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State of California

1966-67 FISCAL YEAR

CAPITAL OUTLAY BUDGET
AND
FIVE-YEAR CONSTRUCTION PROGRAM

Submitted by

EDMUND G. BROWN
Governor

to the

CALIFORNIA LEGISLATURE

1966 Budget Session

State of California

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Capital Outlay Budget
and
Five-year Construction Program

GENERAL ANALYSIS

SCHEDULES

1. Comparative Statement of Expenditures by Program Function, Organization Unit and Fund.
2. Comparative Statement of Expenditures of Federal Aid Granted to the State of California.
3. Summary of Proposed Expenditures by Method of Appropriation.
4. Comparative Statement of Fixed Charges and Controllable Expenditures.
5. Reconciliation of Changes from Previous Budget Estimates.

DETAILED BUDGETS AND PROGRAMS

Capital Budget 1966-67
and
Five-year Construction Program

Following the practice initiated last year, the state's capital budget is again being presented as a separate volume. Separate presentation of capital expenditures was adopted to preclude variations in the interpretation of expenditure and financing data that resulted from commingling current operations expenditures and those for capital outlays. Additionally, by isolating the capital budget it is possible to present clearer, more comprehensive explanations of the various recommended construction programs, to describe how they are to be financed, and to point up the differences in timing—current operations expenditures are for the costs of services and commodities which are paid for as received while capital expenditures are investments in physical facilities to meet anticipated needs several years hence.

As stated above, current operations expenditures are composed of the costs of the day-to-day functioning of state government. As such these costs are properly and appropriately payable from current resources. In contrast with current operations, capital expenditures are programmed to meet future needs and as a practical matter are financed from a variety of sources as determined by the nature of the facility.

At this point it is appropriate to call attention to and describe briefly the change that has been made in the format of this part of the budget. In keeping with the long-term character of capital expenditures, proposed projects and the costs thereof have been projected where feasible through the 1970–71 fiscal year. This document therefore combines the Capital Outlay Budget for the fiscal year July 1, 1966 to June 30, 1967 and the five-year State Building Program pursuant to Senate Resolution No. 15, 1954 First Extraordinary Session.

The consolidation required changes in the previous formats of both documents and necessitates the use of symbols to indicate the purpose of expenditures in those instances in which the purpose is not otherwise clearly identified. These symbols are as follows:

† Working drawings only.
‡ Construction or construction plus working drawings and equipment.
§ Equipment only.
# Site acquisition.

Recommended Program Population growth which has been the major determinant in capital outlays continues to require substantial investments in physical facilities. Following the pattern of the current operations budget, the capital budget is presented in major programs: (1) the state building construction program; (2) the district fair construction program; (3) the parks and recreation acquisition and development program; (4) the wildlife conservation program; (5) the highway program; and (6) the California water facilities program. Proposed expenditures for these programs by fund in 1966–67 will be found in Table 1 below.

Table 1

CAPITAL OUTLAY EXPENDITURES FOR 1966–67 BY MAJOR PROGRAM

(In Thousands)

	Governmental cost funds	Bond issues	Total	Federal and non-state funds	Total program
State Building Program	$23,924.5	$175,121.6	$199,046.1	$149,523.6	$348,569.7
District Fairs	4,489.8	--	4,489.8	--	4,489.8
Wildlife Conservation	1,659.5	1,616.0	3,275.5	462.4	3,737.9
Parks and Recreation	14,839.5	48,874.4	63,713.9	2,806.5	66,520.4
Highways	314,792.3	--	314,792.3	339,409.4	654,201.7
Water Facilities	11,406.3	332,665.7	344,072.0	14,000.0	358,072.0
Totals	$371,111.9	$558,277.7	$929,389.6	$506,201.9	$1,435,591.5

Although "Program Augmentations" in the area of capital outlay are not as clear cut and positively identifiable as in current operations, an effort has been made to list projects falling within this classification. These are presented in Table 2 below. Generally, these projects are of such a nature as to be materially different from the kind of projects ordinarily included within the capital budget of the particular agency involved.

Table 2

PROGRAM AUGMENTATIONS 1966–67

Agency	Expenditures (General Fund)
Resources:	
Department of Water Resources	$350,000
District Fairs:	
1–A District Agricultural Association, San Francisco	2,803,975
22nd District Agricultural Association, Del Mar	250,000
Total	$3,403,975

STATE BUILDING PROGRAM

The state building program is composed of projects necessary to provide for increasing enrollments in the University of California and state colleges; for the treatment of mental and emotional disorders; to meet rising populations in our correctional institutions; and a limited number of projects for other functions of state government.

Higher Education

University of California

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$134,649	$169,019	$160,327	$109,700	$118,472	$692,167
66,015	*93,557*	*93,823*	*54,842*	*63,770*	*372,007* [a]
68,634	*75,462*	*66,504*	*54,858*	*54,702*	*320,160* [b]

[a] General Fund, State Construction Program Fund and unfunded.
[b] Federal and nonstate funds.

The 1966–67 Capital Outlay program for the University proposes a total expenditure of $134,649,145. Of this total $64,487,700 is proposed from the State Construction Program Fund; $12,500,000 anticipated from the Higher Education Facilities Act; $56,134,245 from nonstate sources; and $1,527,200 from the General Fund.

The proposed construction projects will provide classroom, teaching laboratories, and related facilities necessary for the program of instruction and research. These related facilities include faculty office and research areas, libraries, general service areas, administration, utilities, and site development. Instruction facilities for the natural sciences and engineering require 39 percent of the proposed expenditures. The social sciences, arts, and humanities account for 18 percent, while libraries require 11 percent. Other major categories are 10 percent for equipment, 16 percent for utilities and site development, and 6 percent for miscellaneous facilities.

The campuses with the most rapid enrollment increases, Santa Barbara and Davis, constitute 39 percent of the total 1966–67 major capital outlay request. The three new general campuses, San Diego, Santa Cruz, and Irvine, account for 31 percent of the 1966–67 program, reflecting the need to maintain sufficient capacity to accommodate the rapid rate of growth in enrollments anticipated on these sites. Expenditures for the Berkeley and Los Angeles campuses represent only 11 percent of this proposal because they have nearly reached their enrollment ceiling. Expenditures for the medical schools at San Francisco, San Diego, Los Angeles, and the California College of Medicine represent 6 percent of the University program.

The 5-year building program for the University through the years 1966–67 to 1970–71 reflects the need for funds to provide additional physical facilities sufficient to house an estimated increase of 21,000 students in the University System in the next 5 years. An additional 11,300 students will be accommodated by 1970–71 without need for significant physical plant expansion through the implementation of year-round operation. Major construction projects proposed for working drawings in 1966–67 would be available for occupancy by 1969–70 fiscal year.

State Colleges

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$127,974	$122,978	$129,304	$85,390	$102,411	$568,057
60,695	*72,534*	*76,813*	*51,683*	*50,944*	*312,669* [a]
67,279	*50,444*	*52,491*	*33,707*	*51,467*	*255,388* [b]

[a] General Fund, State Construction Program Fund and unfunded.
[b] Federal and nonstate funds.

The 1966–67 Budget for the state colleges totals $127,974,500 of which $59,629,000 is proposed from the State Construction Program Fund; $16,544,700 anticipated from the Higher Education Facilities Act; $50,734,300 from nonstate sources and $1,066,500 from the General Fund; $9,341,500 represents funds needed to construct and equip the initial permanent facilities for the State College at Palos Verdes which has been delayed due to unforeseen site acquisition problems.

The 1966–67 appropriations include $14.8 million, or 19.4 percent of the total for 12 science and engineering projects; 3.1 million, or 4 percent of the total for 5 physical education projects; $0.3 million, or 0.3 percent of the total for 3 music, speech and drama projects; $5.5 million, or 7.3 percent for 14 multipurpose classroom projects; and $5.5 million, or 7.2 percent of the total for site development projects at 12 state colleges. Also included in the total is $11,892,800 for land acquisition for future expansion at 6 state colleges; $25.3 million for working drawings and/or construction projects for libraries, cafeterias, special purpose facilities, corporation yards, administration buildings, boiler plants, and remodeling projects at 14 colleges and $8,709,300, or 11.4 percent of the total for equipment at several colleges. A total of $1.1 million is included in this budget for minor capital outlay projects at all the state colleges.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of 18 colleges occupying basically 19 physical plants, including the new site for Palos Verdes and the new campus for Kern County, the California State Polytechnic College consisting of 2 campuses: the Kellogg-Voorhis Campus at Pomona and the second at San Luis Obispo. It is anticipated that in the period 1966–67 through 1970–71 the statewide enrollments will rise from 113,700 to 149,030. The 5-year Capital Outlay building program estimates the facilities needed to properly provide for this increase of 35,330 FTE.

Junior Colleges

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$7,503	$6,039	$4,096	$8,782	$10,521	$36,941

In past years the Legislature has appropriated sums of moneys for Junior College construction assistance without any definite plan for providing state funds on a continuing basis. Recognizing this need, the Legislature during the 1965 session passed SB 318 which provided the vehicle for a shared state and local district Junior College capital outlay program on a continuing basis.

State Construction Program Bond funds in the amount of $50 million were provided in the 1964 General Election for the Junior Colleges. Of this amount $25,122,000 was approved by the Legislature in the 1965–66 Budget subject to the enactment of SB 318. Because of the timing involved this amount was appropriated to the Department of Education in a lump sum for allocation without legislative review.

Under the provisions of SB 318 the Junior College capital outlay projects will be itemized in the budget for the first time. This budget, therefore, will provide for an appropriation of $7,502,440 from the State Construction Program Fund to the Department of Education which in turn will be allocated to the Junior College districts in accordance with the schedule noted in the expenditure detail of this budget.

Department of Education

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$196	$272	$1,779	$170	$100	$2,517
138	*272*	*1,779*	*170*	*100*	*2,459* [a]
58	–	–	–	–	*58* [b]

[a] General Fund, State Construction Program Fund and unfunded.
[b] Federal funds.

The Department of Education administers 5 special schools for physically handicapped children, including 1 for education of the blind, 2 for the education for the deaf and 2 for the diagnosis and education evaluation of cerebral palsied children. The 1966–67 Budget for the Department of Education totals $196,215 of which $138,565 is from the General Fund and $57,650 is anticipated from federal sources. The projects proposed for the budget year include: 3 minor projects totaling $60,000 for the School for the Blind at Berkeley; 1 minor project totaling $5,300 for the School for Cerebral Palsied Children, northern California; 1 major project to provide an addition to the vocational training building, for which matching federal funds are being provided; and 2 minor projects totaling $58,650 for the School for the Deaf at Berkeley and 6 minor projects and an addition to the print shop totaling $14,615 for the School for the Deaf at Riverside.

Health and Welfare

Mental Hygiene

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$13,055	$54,546	$35,812	$11,365	$20,075	$134,853
9,322	*54,546*	*35,812*	*11,365*	*20,075*	*131,120* [a]
3,733	–	–	–	–	*3,733* [b]

[a] General Fund, State Construction Program Fund and unfunded.
[b] Federal funds.

The Department of Mental Hygiene's capital outlay projects in the budget year total $13,054,829. This total includes $3,733,000 in federal funds. The federal funds will provide partial financing for the expansion of the Neuropsychiatric Institute at the University of California, Los Angeles. The budget proposes $800,000 for project planning and working drawings for the replacement of the Langley Porter Neuropsychiatric Institute in San Francisco. The expansion of these two facilities is required to meet the increasing number of students at these two locations. $2,000,000 is provided to improve ward environmental conditions throughout the state hospitals which is a continuation of a program initially funded in 1965–66. An amount of $441,600 is proposed to remodel two wards at the Agnews State Hospital to provide a program for the mentally retarded. Included in the total is $1,467,043 for minor projects to improve and correct deficiencies and to maintain existing facilities. In addition thereto, an amount is provided for the air conditioning of ward buildings at Napa State Hospital and Atascadero State Hospital.

Projected five-year needs are for $134 million to provide an upgrading of existing facilities as well as the provision of additional facilities of a specialized nature in combating the problems of mental retardation and mental illness with special emphasis on diagnosis, treatment, training, research, rehabilitation and prevention.

Department of Public Health

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
–	$450	$5,675	–	–	$6,125

The only capital outlay project anticipated for the Department of Public Health during the next 5 years is an annex to the laboratory in Berkeley. In order to relieve overcrowded conditions in the existing laboratory facilities and to provide for anticipated program needs approximately 34,000 net square feet of laboratory space will be required. In addition, approximately 20,000 net square feet of office space not related to the laboratory function are proposed. The office space will be designed to allow for future conversion to laboratory space when needed. Working drawings are contemplated for 1967–68 with construction scheduled for 1968–69.

Department of Rehabilitation

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$6,408	$1,600	–	–	–	$8,008
6,402	–	–	–	–	*6,402* [a]
6	*1,600*	–	–	–	*1,606* [b]

[a] General Fund, State Construction Program Fund and unfunded.
[b] Federal funds.

The $8,008,000 capital outlay program for the Department of Rehabilitation is the total of the present anticipated five-year plan shown, all of which is proposed in the budget year. Of this amount, $8,000,000 is for construction funds for a new institution to be located on the grounds of Agnews State Hospital at San Jose. The new institution will have a capacity of 500 to serve the mentally retarded who do not need intensive medical and psychiatric treatment, but who do require protective living environment. The master plan for this new institution provides for cottages of a capacity of 22 each and related teaching facilities to accomplish this purpose. Nothing is shown in the future years of the five-year plan as the proposed project is the first of this kind of a state institution and a future master plan for additional centers has not been developed to date. Advance for the federal share of this project is $1,600,000. A project to convert an area into a laundry room at the Orientation Center for the Blind at Albany accounts for $8,000 of the total.

Corrections

Youth Authority

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$21,890	$16,509	$1,625	$471	$471	$40,966

The 1966–67 proposed capital outlay program for the Department of the Youth Authority is $21,890,195 in total. The major portion of this amount is for the development of projected capacity requirements, particularly in the southern part of the state. Construction funds in the amount of $19,506,500 for the new proposed Southern California Youth Center will provide central administration facilities for the center, a 375-bed reception center for older boys, and a new Medical-Psychiatric Institution with a capacity of 488 beds which will be adequate to meet the Department's needs for the entire state. Working drawings funds were provided for these three projects in 1965–66. Working drawings funds are proposed in the amount of $521,800 for a 400-bed older boys institution at the Northern California Youth Center. This will be the fourth institution at this center. During the fiscal year, Institution No. 2 will be completed for which $491,000 is proposed for equipping the same. The balance for the major projects will equip two Youth Authority Conservation Camps for boys, replace an existing boiler and provide a communication and sound security system at Fred C. Nelles School for Boys, water storage tanks and a control-treatment-visiting and clothing building at the Fricot Ranch School for Boys of which funds were provided for the clothing building in 1965–66. Provisions are also made for a sound security system at Los Guilucos School for Girls. Minor projects included in the total will provide necessary alterations and improvements for the existing older institutions.

The total projected five-year construction program of $40,966,000 for the department, most all of which is shown in the first three years, by 1969 provides capacity to meet the agency program population estimates. From current capacity to the close of the five-year period, capacity will be increased by 2,549. This increase will be mainly in the Northern California Youth Center (1,265) and the Southern California Youth Center (896). However, by the end of the five-year period the estimated population will again be in excess of the net capacity, and will require further program planning to meet the needs of the department. The present projects under construction or in the planning stage will provide those facilities that are vitally essential for the rehabilitation of youths committed by the juvenile and criminal courts to the custody of the Department of the Youth Authority.

Department of Corrections

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$7,235	$29,111	$28,276	$25,282	$23,702	$113,606

The total proposed capital outlay expenditures for the Department of Corrections in the budget year is $7,234,519, most of which is to provide added capacity to house the expanding prison population. Two new institutions are under consideration, a new Special Security Facility at Vacaville with a capacity of 1,400 for which the balance of $650,000 is required for working drawings and a new Medical Correctional Institution to be located in the southern part of the state. For the latter institution, acquisition and plans money are provided in the amount of $1,430,000. The second phase of replacing and equipping the old barracks of the South Facility at the Training Facility at Soledad as well as providing for the replacement of the sewer outfall line and steam lines will account for $973,235 of the total. The first phase of replacing barracks at the Institution for Men, Chino, which will provide housing for 160 men, is proposed at a cost of $445,100. Equipment in the amount of $1,048,000 will be required for the new 640-man medium security facility now under construction at Tehachapi. Other major projects under consideration are to provide a new laundry and vocational shop at San Quentin which will require $1,325,550, to replace the salt water lines to fresh water at the same institution at a cost of $115,000, to replace a boiler at the Rehabilitation Center, Corona, costing $120,300, and to provide domestic water supply at the Deuel Vocational Institution at a cost of $300,000.

The projected total five-year construction program of $113,606,419 for the department is essentially designed to meet the anticipated population growth as shown in the table on Summary of Population, Capacities and Overcrowding. Increased capacity from the end of the current year to the close of the five-year period will total 5,057. This increase will be principally in the new institution at Tehachapi (640), the Special Security Facility at Vacaville (1,400), and the Medical Correctional Institution in Southern California (1,600). The proposed facilities will relieve the present overcrowded conditions and provide the necessary custody and treatment requirements of a modern penal system.

Other

Forestry

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$3,197	$5,147	$7,374	$5,536	$5,017	$26,272

The Division of Forestry operates 234 forest fire stations, 81 lookouts and 29 air attack bases through a system of 32 ranger unit headquarters and six district headquarters. A conservation camp program is also operated by the division in conjunction with the Departments of Youth Authority and Corrections. This program now consists of 34 permanent camps and two seasonal camps. Projected five-year needs total $26.3 million and will provide additional fire station facilities, ranger unit headquarters, district and training centers and conservation camps. The 1966–67 budget proposes total expenditures of $3.2 million for two new fire stations, replacement of three existing fire stations and two ranger unit headquarter facilities along with acquisition of lookout sites. Included is the replacement of facilities at an existing conservation camp and a new permanent site for an existing seasonal camp.

Veterans Affairs

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$1,347	$1,246	$205	$414	$714	$3,927

Improvements to the Veterans' Home of California are proposed for $1.3 million. An addition and alterations to the Medical Treatment Center will be accomplished at $0.6 million and conversion of an old domiciliary barracks to a nursing facility is anticipated at $0.3 million. Other projects provide for painting and minor projects at this 2,400-bed facility for former members of the armed services. Projected five-year needs are for $3.9 million to provide alterations and additions to the dining hall, a water treatment plant, members' recreational facilities and a women's addition.

Office Buildings and Related Facilities

General Administration

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$6,306	$13,520	$17,462	$15,600	$10,900	$63,788

The 1966–67 capital outlay program for General Services for the budget year is relatively small in comparison to the two new office buildings and the central heating and cooling plant in Sacramento funded in 1965–66. The major projects proposed for 1966–67 principally are for the alteration and modernization of existing buildings to improve utilization and correct deficiencies, and to meet the anticipated client agency needs for the next year. These agency needs are principally located in San Francisco and Los Angeles areas which account for $444,600 and $120,000 respectively of the total amount proposed. An amount of $500,000 will be provided in the Department of Finance's budget for the continuation of acquiring land in accordance with the California State Capitol Plan. It is proposed to provide $200,000 for working drawings of a state office building in San Jose to meet the projected space requirements in that area. $100,000 is included for the continued land acquisition program for obtaining mountaintops for radio vault sites. The San Bernardino State Office Building now under construction and nearing completion will require equipment at an estimated cost of $31,530.

The five-year program totals $63,788,300 and provides office and related facilities for most state agencies. The type of facilities furnished include office buildings, warehouses, radio communication facilities such as sites for vaults for housing microwave and other radio installations.

Vehicle Regulation

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$6,291	$11,428	$3,961	$11,863	$3,806	$37,349

The 1966–67 capital outlay budget proposes $2.5 million for the California Highway Patrol and $3.7 million for the Department of Motor Vehicles. The Highway Patrol request provides $0.5 million for 5 site acquisition projects, $1.8 million for construction of 3 major projects, minor projects and planning. Another $225,000 is included for working drawings for an annex to the headquarters building to house additional administrative staff related to the increased number of uniformed traffic officers.

For the Department of Motor Vehicles $2.6 million is proposed for eight site acquisition projects and $1.1 for two major construction projects and minor projects. The projected five-year program needs for the Highway Patrol and Motor Vehicles total $37.3 million to provide field offices and necessary additional headquarters office space.

DISTRICT FAIR CONSTRUCTION

This budget provides $4,489,775 in appropriations for construction and loans for district agricultural association projects. These funds provide for major construction projects at various county and district agricultural associations and citrus fruits fairs which are detailed in the fair supplement budget. Also included here is a loan to the 1-A District Agriculture Association (Cow Palace—San Francisco) to improve the arena to attract a National Hockey League franchise, a loan to the 22nd District Agriculture Association (Del Mar—San Diego County) to acquire land for a parking lot, and an alteration and improvement project at the 1-A District Agriculture Association to provide minimum fire and safety protection.

PARKS AND RECREATION

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$66,520	$33,670	$38,763	$30,631	$34,626	$204,210

The State Park System consists of over 190 units throughout the state. For acquisition and development of this system $66.5 million is proposed in 1966–67. Of this, $15 million is proposed from the General Fund, an increase of $7.5 million from that appropriated for 1965–66. The increase is attributable to a rise of $6.6 million for on-shore development of recreation projects associated with the State Water Project, a new program for $0.9 million to provide immediate public use facilities, and $0.9 million for a deferred maintenance repair program. In addition, $48.9 million is proposed from the State Beach, Park, Recreational and Historical Facilities Fund. Some 25 acquisition projects are proposed from the bond program authorized by the voters in November 1964. Previously 10 projects were approved by the Legislature during the 1965 session and funds are proposed for development of 5 of these as part of this budget. In total, the projects proposed from all funds for 1966–67 will provide 1,344 camp sites, 1,700 picnic units, parking for an additional 2,600 cars and 5 boat launching facilities.

Projected needs total $204.2 million to provide recreational facilities. Proposed projects include acquisition, development of campsites and picnic facilities, and related utilities, roads and service areas.

WILDLIFE CONSERVATION

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$3,738	$5,698	$1,350	$1,010	$1,155	$12,951

The total capital outlay expenditure proposed for protection, propagation and management of the state's fish and wildlife resources is $3.7 million. Of this $0.85 million is for the Department of Fish and Game for replacement of their outdated radio system and miscellaneous other projects. A total of $2.8 million is proposed for the Wildlife Conservation Board. Continuation of the program for providing hunting and fishing access; fish hatchery, stocking and habitat development projects and game habitat improvement is proposed at $0.8 million. In addition, use of federal Land and Water Conservation Fund Act resources is anticipated at $0.4 million for extension of the program.

Under the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964 $5 million was made available for appropriation to the Wildlife Conservation Board. The 1965 Legislature appropriated $0.98 million for developing the wildlife program of the board. This budget proposes the second year's funding of $1.6 million to be used mostly for improvement and expansion of trout and salmon hatchery operations.

The five-year program totals $12.9 million and projects proposed beyond the budget year will provide for additional fish hatchery capacity, office facilities, patrol vessels and related fish and wildlife enhancement.

HIGHWAYS

The state highway budget is prepared under the direction of the State Highway Commission and, in accordance with law, must be submitted to the Legislature without modification by the Governor. It is included here to provide a comprehensive report of state expenditures.

The capital outlay portion of the budget adopted by the State Highway Commission includes $314.8 million in funds derived from state sources and $339.4 million in federal funds. This capital outlay program provides construction funds for about 320 miles of new multilane freeways and adding lanes on another 29 miles of existing freeways. Funds are also provided for traffic safety and operational improvement projects, particularly at points of accident concentration. These range from easing curves, installing or modifying signals, construction of left-turn storage lanes, applying anti-skid treatment to the road surface, and many more.

Major construction effort in the new budget continues the state's 2,166-mile share of the national system of interstate and defense highways. Of the federal funds in this budget, $289 million is designated for interstate system routes, which federal law requires be completed by 1972.

CALIFORNIA WATER FACILITIES

Five-year Program
(In Thousands)

1966–67	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*Total*
$344,072	$382,750	$381,698	$315,969	$264,152	$1,688,641

As the State Water Project enters its fifth year of construction, work under contract now represents over 50 percent of the completed project and is still on schedule both as to timing and financing. The placement of embankment material for Oroville Dam is now approximately 45 percent complete with work scheduled on the Oroville Dam complex estimated at $86.8 million during 1966–67.

Construction activity will continue on the North and South San Joaquin Divisions of the aqueduct and on San Luis Dam and Reservoir and a major increase in construction on the East and West Branch Divisions in Southern California during 1966–67.

The 1966–67 Budget contains $350,000 for construction of facilities to distribute water generated by a new sea water conversion plant to be built near San Diego. This federal plant is being built to replace the facility at Point Loma which is now serving the U.S. military in Cuba. The state will market this water at a rate sufficient to recover the cost of construction of the distribution facilities.

California Water Project expenditures for 1966–67 will total $344 million, an increase of $50 million over the current year level.

The balance of the five-year program is directed towards continued construction of the State Water Project from Oroville Dam to Perris Reservoir (completion scheduled for 1972) and the development of Eel River facilities.

Method of Financing One of the main obstacles to a simple presentation of the capital budget is the multiplicity of sources of financing and the accounting treatment of expenditures from these sources. This was referred to briefly in the first part of this analysis. Stated somewhat more fully, these sources are:

1. Current revenues and any accumulated balances in governmental cost funds. These are moneys collected in the form of taxes, license and permit fees, interest on investments, and similar items of income.
2. The proceeds from the sale of general obligation bonds which bonds are secured by the "full faith and credit" of the state. Outstanding bonds of this kind are (a) State Construction Program bonds, and (b) State Beach, Park, Recreational, and Historical Facilities bonds. The repayment of principal and interest on such indebtedness constitutes a preferred claim on the financial resources of the state. Within this classification falls a special category referred to as "self-liquidating" bonds. Bonds in this category are the California Water Resources development bonds. In the case of this special grouping, such bonds although legally possessed of the characteristics of general obligation bonds are serviced from the revenues produced by the ventures or projects financed in this manner.
3. Revenue bonds are those that are secured solely by the income derived from the use or operation of the facilities funded by this method.
4. Trust certificates represent a form of capital financing which makes use of the large balances accumulated in trust accounts or funds of the state. Because such funds are dedicated to meet

future obligations, sound fiscal management dictates the investment of the currently unneeded cash in these accounts and funds. One way of investing these moneys is by the purchase of trust certificates issued by the state for the construction of general purpose office buildings.

5. Direct loans authorized by the Legislature from the accumulated balances in certain special funds and other dedicated moneys in the Treasury which are surplus to immediate future disbursements.
6. Nonstate funds such as endowments, grants, and certain other funds as payments of overhead charges on research projects conducted by the University represent yet another source of capital financing.

To provide a complete and comprehensive picture of the state's capital outlay program all proposed projects are included in the capital budget regardless of the source of financing although financing has been shown for the 1964–65, 1965–66, and 1966–67 fiscal years only. Following the generally accepted principles of governmental accounting, however, only expenditures from governmental cost funds are included in the budget totals. Expenditures from bond proceeds and other forms of borrowing are excluded—such expenditures are reported as expenditures of the fiscal years in which the payments on principal and interest are made.

Programs and Projects The foregoing provides a generalized description of the state's capital budget. In the detailed schedules that follow, each program and its constituent projects are fully set forth. Particular attention is invited to Schedule I which summarizes the total expenditures by program, agency, and source of funds.

Schedule 1 — Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES BY PROGRAM, FUNCTION, ORGANIZATION UNIT AND FUND FOR FISCAL YEARS 1964-65, 1965-66, AND 1966-67

Organization Unit	Page Reference	Actual 1964–65				Estimated 1965–66				Estimated 1966–67			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM													
Executive:													
California Disaster Office	1	$395		$395		$98,055		$98,055		$67,300		$67,300	
Administration:													
Department of General Services	3	1,787,530		1,787,530	$445	1,575,663		1,575,663	$28,316,680	2,214,460		2,214,460	
State Fair and Exposition	3	1,849		1,849		2,118,538		2,118,538		4,091,645		4,091,645	
Totals, Administration	3	$1,789,379		$1,789,379	$445	$3,694,201		$3,694,201	$28,316,680	$6,306,105		$6,306,105	
Agriculture:													
Department of Agriculture	8	$432		$432		$8,600		$8,600	$446,805	$304,756		$304,756	
Department of Agriculture	8		[a]($13,900)				[a]($6,900)				[a]($122,744)		
Museum of Science and Industry	8	2,668	[b]114,212	116,880		223,758	[b]124,149	347,907		−5,140	[b]65,090	59,950	
Totals, Agriculture	8	$3,100	[b]$114,212 [a](13,900)	$117,312		$232,358	[b]$124,149 [a](6,900)	$356,507	$446,805	$299,616	[b]$65,090 [a](122,744)	$364,706	
Corrections:													
Department of Corrections:													
Departmental Administration	12									$70,000		$70,000	
California Conservation Center	12	$7,887		$7,887	$2,138,584	$50,133		$50,133	$645,971	12,000		12,000	
Sierra Conservation Center	12				672,352				727,648				
Southern Conservation Center	12	9,138		9,138		82,173		82,173		35,239		35,239	
Correctional Institution at Tehachapi	12	24,692		24,692	8,488,661	6,973		6,973	639,139	20,000		20,000	$1,048,000
Correctional Training Facility	12	33,411		33,411	2,310	156,267		156,267	493,600	443,248		443,248	709,600
Deuel Vocational Institution	12	65,281		65,281	2,479	106,848		106,848	264,000	327,484		327,484	
State Prison at Folsom	13	120,225		120,225		110,089		110,089		118,315		118,315	
Institution for Men	13	70,934		70,934	18,593	86,720		86,720	6,407	258,520		258,520	445,100
Medical Correctional Institution	13				2,153				297,847				1,430,000
Medical Facility	13	−47		−47	112,229	16,813		16,813	335,262				
Men's Colony—East Facility	13	23,860		23,860	1,105,922	10,734		10,734	55,078	12,796		12,796	
Men's Colony—West Facility	13	13,048		13,048		5,444		5,444		10,056		10,056	
Special Security Facility	13												650,000
State Prison at San Quentin	13	83,820		83,820	845,582	239,058		239,058	437,348	146,790		146,790	1,325,550
Institution for Women	13	6,387		6,387	884,838	65,593		65,593	102,882	51,521		51,521	
Rehabilitation Center	13				478,150					120,300		120,300	
Totals, Department of Corrections	13	$458,636		$458,636	$14,751,853	$936,845		$936,845	$4,005,182	$1,626,269		$1,626,269	$5,608,250

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[a] From the Department of Agriculture Building Fund—not included in overall budget totals.
[b] From the California Museum of Science and Industry Fund.

Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued

Organization Unit	Page Reference	Actual 1964-65				Estimated 1965-66				Estimated 1966-67			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Corrections—Continued													
Department of the Youth Authority:													
Northern California Reception Center and Clinic	35	$22,470		$22,470		$2,430		$2,430		$14,300		$14,300	
Southern California Reception Center and Clinic	35	25,078		25,078		71,322		71,322		45,700		45,700	
Youth Authority Conservation Camps for Boys	35	1,919		1,919		20,631		20,631		6,650		6,650	$158,800
Fricot Ranch School for Boys	35	10,459		10,459	$125,528	110,450		110,450	$418,752	69,560		69,560	375,800
Fred C. Nelles School for Boys	35	108,554		108,554	319,606	37,401		37,401	112,053	158,875		158,875	100,000
Northern California Youth Center	35				13,839,943				2,817,793				1,012,800
Southern California Youth Center	35				100,000				947,400				19,506,500
Paso Robles School for Boys	35	70,917		70,917	64,100	111,965		111,965		117,650		117,650	
Preston School of Industry	35	188,579		188,579		162,427		162,427		133,300		133,300	
Youth Training School	35	3,654		3,654	51,710	12,295		12,295	27,343				
Los Guilucos School for Girls	35	46,525		46,525		31,410		31,410		50,000		50,000	100,000
Ventura School for Girls	35	12,386		12,386	297,896	11,389		11,389	1,595,748	40,260		40,260	
Totals, Department of the Youth Authority	35	$490,541		$490,541	$14,798,783	$571,720		$571,720	$5,919,089	$636,295		$636,295	$21,253,900
Totals, Corrections		$949,177		$949,177	$29,550,636	$1,508,565		$1,508,565	$9,924,271	$2,262,564		$2,262,564	$26,862,150
Education:													
Department of Education:													
Special Schools for Physically Handicapped Children:													
School for the Blind	54	$7,326		$7,326		$5,400		$5,400		$60,000		$60,000	
School for Cerebral Palsied Children, Northern California	54									5,300		5,300	
School for Cerebral Palsied Children, Southern California	54	1,758		1,758									
School for the Deaf, Berkeley	54	5,927		5,927		13,000		13,000		58,650		58,650	
School for the Deaf, Riverside	54	7,247		7,247		13,536		13,536		14,615		14,615	
Totals, Education	54	$22,258		$22,258		$31,936		$31,936		$138,565		$138,565	
Higher Education:													
University of California	60	$2,016,100	c($65,135,058)	$2,016,100	$61,737,400	$1,529,600	c($32,428,065)	$1,529,600	$57,433,850	$1,527,200	c($56,134,245)	$1,527,200	$64,487,700
State Colleges:													
Trustees of the California State Colleges	100				$1,041,622				$1,369,169				$1,350,000
Chico State College	100	$45,313		$45,313	5,193,124	$150,690		$150,690	866,130	$184,800	d($3,035,000)	$184,800	1,536,900
Fresno State College	100	161,977		161,977	329,573	186,912		186,912	2,621,541	61,800	d(5,009,550)	61,800	1,103,400
State College at Fullerton	100	56,667		56,667	5,637,124	32,237		32,237	4,659,992	5,000	d(240,500)	5,000	4,914,215
State College at Hayward	100	107,767		107,767	3,956,322	50,033		50,033	5,352,563	26,700	d(255,000)	26,700	1,186,500
Humboldt State College	100	80,768		80,768	651,787	237,523		237,523	2,159,653	50,400	d(2,358,250)	50,400	2,750,700
State College in Kern County	100												100,000
State College at Long Beach	100	53,042		53,042	174,427	196,341		196,341	3,899,067	137,200	d(2,958,875)	137,200	919,300

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[c] From University Plant Fund and nonstate funds—not included in overall budget totals.
[d] From nonstate funds—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1964-65				Estimated 1965-66				Estimated 1966-67			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Higher Education—Continued													
State College at Los Angeles	100	$95,722	------------	$95,722	$1,050,060	$82,148	------------	$82,148	$20,630,891	$27,500	$[d](140,712)	$27,500	$2,686,500
State College at Palos Verdes	100	------------	------------	------------	179,574	------------	------------	------------	8,095,067	------------	------------	------------	15,341,500
Sacramento State College	101	62,759	------------	62,759	7,282,734	105,907	------------	105,907	2,306,850	38,400	[d](3,506,700)	38,400	4,184,570
State College at San Bernardino	101	------------	------------	------------	2,455,774	10,000	------------	10,000	6,800,189	120,800	[d](75,000)	120,800	1,921,700
San Diego State College	101	68,019	------------	68,019	2,803,252	262,353	------------	262,353	5,031,207	142,100	[d](5,759,800)	142,100	9,009,500
San Fernando Valley State College	101	62,186	------------	62,186	2,648,602	96,842	------------	96,842	2,129,242	59,300	[d](3,179,800)	59,300	1,282,700
San Francisco State College	101	9,629	------------	9,629	397,958	129,813	------------	129,813	6,985,567	72,000	[d](5,345,000)	72,000	5,482,150
San Jose State College	101	99,771	------------	99,771	6,916,032	79,402	------------	79,402	6,724,197	3,000	[d](8,345,000)	3,000	8,757,070
Sonoma State College	101	47,617	------------	47,617	6,346,747	47,196	------------	47,196	4,005,903	13,300	[d](74,550)	13,300	5,847,500
Stanislaus State College	101	------------	------------	------------	476,828	33,000	------------	33,000	1,228,879	36,000	------------	36,000	144,200
State Polytechnic College	101	145,443	------------	145,443	4,171,407	146,209	------------	146,209	4,136,227	88,200	[d](10,450,600)	88,200	6,655,300
Less Anticipated Federal Funds	101	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	−15,544,700
Totals, State Colleges	101	$1,096,680	------------	$1,096,680	$51,712,947	$1,846,606	------------	$1,846,606	$89,002,334	$1,066,500	[d]($50,734,337)	$1,066,500	$59,629,005
Maritime Academy	151	$45,141	------------	$45,141	------------	$21,121	------------	$21,121	------------	$35,500	------------	$35,500	------------
Junior College Construction	152	------------	------------	------------	$7,316,858	------------	------------	------------	$31,787,840	------------	------------	------------	$7,502,440
Totals, Higher Education	------	$3,157,921	[c]($65,135,058)	$3,157,921	$120,767,205	$3,397,327	[c]($32,428,065)	$3,397,327	$178,224,024	$2,629,200	[c]($56,134,245) [d]($50,734,337)	$2,629,200	$131,619,145
Employment:													
Department of Employment	156	------------	[e]$39,598	$39,598	------------	------------	[e]$959,698	$959,698	------------	------------	[e]—$463,183	—$463,183	------------
Fiscal Affairs:													
Department of Finance	160	$696,899	[f]($5,098,450)	$696,899	—$92	$11,594,834	------------	$11,594,834	------------	$500,000	------------	$500,000	------------
Health and Welfare:													
Department of Mental Hygiene	162	$1,178,207	------------	$1,178,207	$4,089,395	$2,586,642	------------	$2,586,642	$9,968,090	$1,494,743	------------	$1,494,743	$7,827,086
Department of Public Health	185	------------	------------	------------	------------	−282,900	------------	−282,900	535,000	------------	------------	------------	------------
Department of Rehabilitation	186	------------	------------	------------	------------	------------	------------	------------	300,000	------------	------------	------------	6,400,000
Orientation Center for the Blind	186	−278	------------	−278	------------	9,760	------------	9,760	------------	2,050	------------	2,050	------------
Totals, Health and Welfare	------	$1,177,929	------------	$1,177,929	$4,089,395	$2,313,502	------------	$2,313,502	$10,803,090	$1,496,793	------------	$1,496,793	$14,227,086
Military Affairs:													
Military Department	188	$206,658	------------	$206,658	------------	$820,460	------------	$820,460	------------	$331,725	------------	$331,725	------------
Regulation and Licensing:													
Department of Professional and Vocational Standards	191	------------	[g]($154,850)	------------	------------	------------	[g]($60,000)	------------	------------	------------	[g]($22,150)	------------	------------

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[d] From nonstate funds—not included in overall budget totals.
[e] From the Department of Employment Contingent Fund.
[f] From the School Land Fund—not included in overall budget totals.
[g] From the Professional and Vocational Standards Fund—not included in overall budget totals.

Schedule 1—Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES—Continued

Organization Unit	Page Reference	Actual 1964-65				Estimated 1965-66				Estimated 1966-67			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
STATE BUILDING PROGRAM—Continued													
Resources:													
Department of Conservation	193	$922,512		$922,512	$1,731,713	$2,441,359		$2,441,359	$7,632,021	$1,966,264		$1,966,264	$1,231,233
Department of Water Resources	203					70,000		70,000		18,500		18,500	
Totals, Resources		$922,512		$922,512	$1,731,713	$2,511,359		$2,511,359	$7,632,021	$1,984,764		$1,984,764	$1,231,233
Transportation:													
Department of the California Highway Patrol	204		[h]$2,837,029	$2,837,029			[h]$1,905,420	$1,905,420			[h]$2,551,597	$2,551,597	
Department of Motor Vehicles	208		[h]1,754,912	1,754,912			[h]3,603,180	3,603,180			[h]3,739,100	3,739,100	
Totals, Transportation			[h]$4,591,941	$4,591,941			[h]$5,508,600	$5,508,600			[h]$6,290,697	$6,290,697	
Veterans Affairs:													
Veterans' Home of California	212	$48,830		$48,830	$53,724	$236,660		$236,660		$315,270		$315,270	$1,032,000
Unallocated:													
Project Planning	215								[3]$100,000				[3]$150,000
Project Planning	215	$150,000		$150,000	$350,000	$250,000		$250,000	471,500	$600,000		$600,000	
Increased cost of construction	215									1,000,000		1,000,000	
Miscellaneous Repairs, Improvements and Equipment	215					69,765		69,765		100,000		100,000	
Interest on loans from General Fund	215				143,899								
Totals, Unallocated	215	$150,000		$150,000	$493,899	$319,765		$319,765	$471,500 [3]100,000	$1,700,000		$1,700,000	[3]150,000
TOTALS, STATE BUILDING PROGRAM		$9,125,058	$4,745,751 [2](70,402,258)	$13,870,809	$156,686,925	$26,759,022	$6,592,447 [2](32,494,965)	$33,351,469	$235,918,391	$18,031,902	$5,892,601 [2](107,013,476)	$23,924,506	$175,121,614
State Construction Program Fund[2]					*156,686,925*				*235,818,391*				*174,971,614*
State Beach, Park, Recreational and Historical Facilities Fund[2]									*100,000*				*150,000*

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[h] From the Motor Vehicle Fund.

Schedule 1 — Capital Outlay. COMPARATIVE STATEMENT OF EXPENDITURES — Continued

Organization Unit	Page Reference	Actual 1964-65				Estimated 1965-66				Estimated 1966-67			
		General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]	General Fund	Special Funds	Total	Bond Funds[1]
DISTRICT FAIR CONSTRUCTION PROGRAM													
Agriculture:													
District Agricultural Associations	222	$116,325	[i]$1,074,957	$1,191,282		$47,055	[i]$3,552,694	$3,599,749		$3,053,975	[i]$1,435,800	$4,489,775	
STATE HIGHWAY PROGRAM													
Transportation Agency:													
Department of Public Works:													
State Highway Fund	228		[q]$339,262,381	$339,262,381			[q]$420,088,226	$420,088,226			[q]$314,792,300	$314,792,300	
Other Funds	228		[r](14,072,012)				[r](8,425,986)						
WILDLIFE CONSERVATION PROGRAM													
Resources:													
Department of Fish and Game	302		[j]$334,167	$334,167			[j]$340,928	$340,928			[j]$850,000	$850,000	
Wildlife Conservation Board	304		[k]1,189,838	1,189,838			[k]810,000	810,000	[3]$979,018		[k]809,500	809,500	[3]$1,616,031
Totals, Wildlife Conservation Program			$1,524,005	$1,524,005			$1,150,928	$1,150,928	[3]$979,018		$1,659,500	$1,659,500	[3]$1,616,031
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM													
Resources:													
Department of Parks and Recreation:													
Division of Beaches and Parks	308	$19,082,125		$19,082,125		$20,585,710	[l]66,500	$20,652,210	[3]$40,815,358	$14,839,512		$14,839,512	[3]$48,874,336
Division of Beaches and Parks	308						[m](378,910)				[m]($522,145)		
CALIFORNIA WATER FACILITIES PROGRAM													
Resources:													
Department of Water Resources	332	$442,992	[n]$8,200,989	$8,643,981	[o]$157,218,776 [p]564,962	$671,547	[n]$11,000,000	$11,671,547	[o]$277,814,936 [p]4,738,280	$406,342	[n]$11,000,000	$11,406,342	[o]$134,322,300 [p]198,343,411
TOTALS, CAPITAL OUTLAY		$28,766,500	$354,808,083 [2](84,474,270)	$383,574,583	$314,470,663	$48,063,334	$442,450,795 [2](41,299,361)	$490,514,129	$560,265,983	$36,331,731	$334,780,204 [2](107,535,621)	$371,111,935	$558,277,692
State Construction Program Fund[2]					*156,686,925*				*235,818,391*				*174,971,614*
Central Valley Water Project Construction Fund[2]					*564,962*				*4,738,280*				*198,343,411*
California Water Resources Development Bond Fund[2]					*157,218,776*				*277,814,936*				*134,322,300*
State Beach, Park, Recreational and Historical Facilities Fund[2]									*41,894,376*				*50,640,367*

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[1] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[2] Bond funds and all amounts in parentheses are not included in overall budget totals.
[3] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[i] From the Fair and Exposition Fund.
[j] From the Fish and Game Preservation Fund.
[k] From the Wildlife Restoration Fund.
[l] From the Motor Vehicle Transportation Tax Fund.
[m] From the Small Craft Harbor Revolving Fund—not included in overall budget totals.
[n] From the California Water Fund.
[o] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[p] From the Central Valley Water Project Construction Fund—not included in overall budget totals.
[q] From state highway funds.
[r] For state highway purposes from other funds—not included in overall budget totals.

Schedule 2—Capital Outlay

COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1964-65, 1965-66, AND 1966-67

Function	Page reference	Actual 1964–65	Estimated 1965–66	Estimated 1966–67
STATE BUILDING PROGRAM				
EXECUTIVE:				
Disaster Office				
Minor Projects	1		$98,450	$67,300
EDUCATION:				
School for Deaf, Berkeley				
Federal Vocational Education Act	54			$48,650
School for Deaf, Riverside				
Federal Vocational Education Act	54			9,000
Totals, Education	54			$57,650
HIGHER EDUCATION:				
University of California	60		$10,721,500	$12,500,000
State Colleges:				
Trustees of the California State Colleges	101			$15,544,700
San Francisco State College	101		$1,000,000	
San Jose State College	101			1,000,000
California State Polytechnic College	101		578,169	
Totals, State Colleges	101		$1,578,169	$16,544,700
Junior College Construction	152		$3,770,269	$7,762,896
Totals, Higher Education			$16,069,938	$36,807,596
EMPLOYMENT:				
Department of Employment				
Construction	156	−$303,058	$68,900	$2,166,500
Recovery of Capital Expenditures through rent	156	−326,019	−383,874	−379,383
Totals, Department of Employment	156	−$629,077	−$314,974	$1,787,117
HEALTH AND WELFARE:				
Department of Mental Hygiene				
Neuropsychiatric Institute at University of California, Los Angeles	162			$3,733,000
Department of Public Health				
Cancer Research Facility, Berkeley	185	$508,255	$815,695	
Department of Rehabilitation	186	34,697	12,580	6,150
Totals, Health and Welfare		$542,952	$828,275	$3,739,150
MILITARY AFFAIRS:				
Military Department				
Construction of Armories	188	$1,055,033	$149,000	$51,300
Facilities for maintenance and care of federal equipment	188	($258,000)	($429,000)	($2,900,000)
RESOURCES:				
Department of Conservation				
Office of Civil Defense Communications Assistance	193	$164,600		
Oak Glen Job Corp Conservation Center	193		$237,500	
Totals, Conservation	193	$164,600	$237,500	
Totals, State Building Program		$1,133,508 ($258,000)	$17,068,189 ($429,000)	$42,510,113 ($2,900,000)
STATE HIGHWAY PROGRAM				
TRANSPORTATION:				
Department of Public Works				
State Highways	228	$305,708,240	$317,442,281	$339,409,355
State Highway Fund	239	332,610		
Totals, Transportation		$306,040,850	$317,442,281	$339,409,355

Schedule 2—Capital Outlay—COMPARATIVE STATEMENT OF EXPENDITURES OF FEDERAL AID GRANTED TO THE STATE OF CALIFORNIA FOR THE FISCAL YEARS 1964-65, 1965-66, AND 1966-67—Continued

Function	Page reference	Actual 1964–65	Estimated 1965–66	Estimated 1966–67
WILDLIFE CONSERVATION PROGRAM				
Department of Fish and Game				
Accelerated Public Works Program	302	----------	$75,000	----------
Wildlife Conservation Board				
Accelerated Public Works Program	304	$170,915	89,955	----------
Land and Water Conservation Fund Act	304	----------	----------	$462,370
Totals, Wildlife Conservation Program	------	$170,915	$164,955	$462,370
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM				
Department of Parks and Recreation				
San Luis Project	308	----------	----------	$2,284,390
CALIFORNIA WATER FACILITIES PROGRAM				
Department of Water Resources				
Flood Control—Oroville Dam Project	335	$8,540,000	$12,760,000	$14,000,000
TOTALS, CAPITAL OUTLAY (*Federal Funds*)	------	$315,885,273 ($258,000)	$347,435,425 ($429,000)	$398,666,228 ($2,900,000)

Schedule 3—Capital Outlay

SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1966–67

Function	Proposed Budget Act of 1966				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund[a]	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Fund[a]	
STATE BUILDING PROGRAM											
Executive:											
California Disaster Office	$67,300		$67,300								$67,300
General Administration:											
Department of General Services	2,214,460		2,214,460								2,214,460
State Fair and Exposition							$4,091,645		$4,091,645		4,091,645
Agriculture:											
Department of Agriculture	304,756		304,756					[b]($122,744)			304,756
Museum of Science and Industry	59,950		59,950				−65,090	65,090			59,950
Corrections:											
Department of Corrections	1,626,269		1,626,269	$5,608,250							1,626,269
Department of the Youth Authority	636,295		636,295	21,253,900							636,295
Education:											
School for the Blind	60,000		60,000								60,000
School for Cerebral Palsied Children, Northern California	5,300		5,300								5,300
School for the Deaf, Berkeley	58,650		58,650								58,650
School for the Deaf, Riverside	14,615		14,615								14,615
Higher Education:											
University of California	1,527,200		1,527,200	64,487,700				[c](56,134,245)			1,527,200
Trustees of the California State Colleges	1,066,500		1,066,500	59,629,005				[d](50,734,337)			1,066,500
California Maritime Academy	35,500		35,500								35,500
Junior College Construction				7,502,440							
Employment:											
Department of Employment		$30,000	30,000					−493,183	−493,183		−463,183
Unemployment Trust Fund (Reed Act)		[e](2,166,500)						[e](−379,383)			
Fiscal Affairs:											
Department of Finance	500,000		500,000								500,000
Health and Welfare:											
Department of Mental Hygiene	1,494,743		1,494,743	7,827,086							1,494,743
Department of Rehabilitation	2,050		2,050	6,400,000							2,050
Military Affairs:											
Military Department	331,725		331,725								331,725
Regulation and Licensing:											
Department of Professional and Vocational Standards		[f](22,150)									
Resources:											
Department of Conservation	1,966,264		1,966,264	1,231,233							1,966,264
Department of Water Resources	18,500		18,500								18,500
Transportation:											
Department of the California Highway Patrol		2,551,597	2,551,597								2,551,597
Department of Motor Vehicles		3,739,100	3,739,100								3,739,100
Veterans Affairs:											
Veterans' Home of California	315,270		315,270	1,032,000							315,270

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[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[b] From the Department of Agriculture Building Fund—not included in overall budget totals.
[c] From University Plant Funds and nonstate funds—not included in overall budget totals.
[d] From nonstate funds—not included in overall budget totals.
[e] Unemployment Trust Fund expenditures are included in Schedule 2 but not in Schedule 1—not included in overall budget totals.
[f] From the Department of Professional and Vocational Standards Fund—not included in overall budget totals.

Schedule 3—SUMMARY OF PROPOSED EXPENDITURES BY METHOD OF APPROPRIATION FOR THE FISCAL YEAR 1966–67—Continued

Function	Proposed Budget Act of 1966				Fixed Charges and Continuing Appropriations		Prior Year Appropriations and Reappropriations				Total Expenditure
	General Fund	Special Funds	Total	Bond Fund[a]	Special Funds	Bond Funds	General Fund	Special Funds	Total	Bond Fund[a]	
STATE BUILDING PROGRAM—Continued											
Unallocated:											
Project Planning	$600,000		$600,000	[g]$150,000							$600,000
Increased Cost of Construction	1,000,000		1,000,000								1,000,000
Miscellaneous Repairs, Improvements and Equipment	100,000		100,000								100,000
TOTALS, STATE BUILDING PROGRAM	$14,005,347	$6,320,697 (2,188,650)	$20,326,044	$175,121,614			$4,026,555	—$428,093 (106,611,943)	$3,598,462		$23,924,506
General Fund											*18,031,902*
Special Funds											*5,892,604*
DISTRICT FAIR CONSTRUCTION PROGRAM											
Agriculture:											
District Agricultural Associations	$3,053,975		$3,053,975		$1,435,800						$4,489,775
STATE HIGHWAY PROGRAM											
Transportation Agency:											
Division of Highways					$314,792,300						$314,792,300
WILDLIFE CONSERVATION PROGRAM											
Resources:											
Department of Fish and Game		$850,000	$850,000								$850,000
Wildlife Conservation Board				[g]$1,616,031	$809,500						809,500
PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM											
Resources:											
Department of Parks and Recreation:											
Division of Beaches and Parks	$14,839,512		$14,839,512	[g]$48,874,336							$14,839,512
Division of Small Craft Harbors		[h]($522,145)									
CALIFORNIA WATER FACILITIES PROGRAM											
Resources:											
Department of Water Resources	$395,342		$395,342				$11,000	$11,000,000	$11,011,000	[i]$134,322,300 [j]198,343,411	$11,406,342
GRAND TOTALS, CAPITAL OUTLAY	$32,294,176	$7,170,697 (2,710,795)	$39,464,873	$225,611,981	$317,037,600		$4,037,555	$10,571,907 (106,611,943)	$14,609,462	[i]$332,665,711	$371,111,935
General Fund											*36,331,731*
Special Funds											*334,780,204*

[a] From State Construction Program Fund unless otherwise indicated—not included in overall budget totals.
[g] From the State Beach, Park, Recreational and Historical Facilities Fund—not included in overall budget totals.
[h] From the Small Craft Harbor Revolving Fund—not included in overall budget totals.
[i] From the California Water Resources Development Bond Fund—not included in overall budget totals.
[j] From the Central Valley Water Project Construction Fund—not included in overall budget totals.

Schedule 4—Capital Outlay

COMPARATIVE STATEMENT OF FIXED CHARGES AND CONTROLLABLE EXPENDITURES FOR THE FISCAL YEARS 1964–65, 1965–66 AND 1966–67

Purpose and legal citation	Actual 1964–65			Estimated 1965–66			Estimated 1966–67		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
FIXED BY STATUTES:									
Agriculture:									
District Agricultural Associations									
Section 19630, Business and Professions Code and Section 88, Agricultural Code		$1,074,957	$1,074,957		$3,352,694	$3,352,694		$1,435,800	$1,435,800
Transportation Agency:									
Department of Public Works									
Section 183, Streets and Highways Code		338,979,418	338,979,418		416,838,631	416,838,631		314,792,300	314,792,300
Resources:									
Wildlife Conservation Board									
Section 1352, Fish and Game Code		1,189,838	1,189,838		810,000	810,000		809,500	809,500
TOTALS, FIXED CHARGES		$341,244,213	$341,244,213		$421,001,325	$421,001,325		$317,037,600	$317,037,600
CONTROLLABLE EXPENDITURES									
Expenditures from appropriations and authorizations which are subject to legislative or executive determinations, including Budget Act appropriations, special appropriations, balances available in prior year appropriations made available for expenditure for more than one fiscal year, and deficiency authorizations.									
TOTALS, CONTROLLABLE EXPENDITURES	$28,766,500	$13,563,870	$42,330,370	$48,063,334	$21,449,470	$69,512,804	$36,331,731	$17,742,604	$54,074,335
TOTALS, CAPITAL OUTLAY	$28,766,500	$354,808,083	$383,574,583	$48,063,334	$442,450,795	$490,514,129	$36,331,731	$334,780,204	$371,111,935

Schedule 5—Capital Outlay

Expenditures for the 1964-65 and 1965-66 Fiscal Years—RECONCILIATION OF THE CHANGES FROM THE PREVIOUS BUDGET ESTIMATES

	1964–65 Fiscal Year			1965–66 Fiscal Year								
	Estimated Expenditures 1965–66 Budget	Deferred Expenditures and Savings	Actual Expenditures	1965–66 Budget as Submitted	Effect of Legislative Action	Total Proposed Expenditures	Prior Year Balance Forward Adjustments	Transfers	Allocations	Deficiency Appropriations	Estimated Savings	Estimated Expenditures
GENERAL FUND												
Executive	$33,800	−$33,405	$395	$64,650	------	$64,650	$33,405	------	------	------	------	$98,055
General Administration	2,841,861	−1,052,482	1,789,379	4,769,250	$16,690	4,785,940	1,064,459	−$2,200,186	$8,200	------	$35,788	3,694,201
Agriculture	505,873	−386,448	119,425	−28,608	7,600	−21,008	345,408	−11,216	5,500	------	−39,271	279,413
Corrections	1,359,151	−409,974	949,177	1,205,141	−75,000	1,130,141	370,897	------	7,527	------	------	1,508,565
Education	38,677	−16,419	22,258	18,840	------	18,840	15,079	−2,218	235	------	------	31,936
Higher Education	4,168,263	−1,010,342	3,157,921	2,614,000	3,600	2,617,600	841,916	−97,033	34,844	------	------	3,397,327
Fiscal Affairs	1,083,222	−386,323	696,899	−1,069,375	------	−1,069,375	[a]10,470,017	2,194,192	------	------	------	11,594,834
Health and Welfare	1,550,034	−372,105	1,177,929	1,947,460	3,550	1,951,010	362,492	------	------	------	------	2,313,502
Military Affairs	1,247,259	−1,040,601	206,658	515,000	−56,000	459,000	803,385	−32,425	------	------	−409,500	820,460
Resources	35,075,219	−14,627,590	20,447,629	8,612,228	661,986	9,274,214	14,427,848	------	77,554	------	−11,000	23,768,616
Veterans Affairs	228,390	−179,560	48,830	57,100	------	57,100	179,560	------	------	------	------	236,660
Unallocated	331 632	−181,632	150,000	1,350,000	−140,000	1,210,000	−116,362	148,886	−146,560	------	−776,199	319,765
Totals, Capital Outlay (General Fund)	$48,463,381	−$19,696,881	$28,766,500	$20,055,686	$422,426	$20,478,112	$28,798,104	------	−$12,700	------	−$1,200,182	$48,063,334
SPECIAL FUNDS												
Agriculture	$3,127,961	−$1,938,792	$1,189,169	$1,637,878	------	$1,637,878	$1,914,816	------	------	------	$124 149	$3,676,843
Employment	1,675,613	−1,636,015	39,598	107,066	−$465,000	−357,934	1,317,632	------	------	------	------	959,698
Highway Transportation	408,184,569	−64,330,247	343,854,322	305,446,840	−1,805,332	303,641,508	121,754,121	------	$201,197	------	------	425,596,826
Resources	13,240,522	−3,515,528	9,724,994	13,162,943	359,000	13,521,943	−1,394,731	$489,216	35,000	------	−434,000	12,217,428
Totals, Capital Outlay (Special Funds)	$426,228,665	−$71,420,582	$354,808,083	$320,354,727	−$1,911,332	$318,443,395	$123,591,838	$489,216	$236,197	------	−$309,851	$442,450,795
Total Capital Outlay (General and Special Funds)	$474,692,046	−$91,117,463	$383,574,583	$340,410,413	−$1,488,906	$338,921,507	$152,389,942	$489,216	$223,497	------	−$1.510,033	$490,514,129

[a] Includes an $8,977,402 appropriation transferred from the School Land Fund abolished as of July 1, 1965.

Detailed Capital Outlay Budgets by Program

STATE BUILDING PROGRAM

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California Disaster Office

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
Minor projects	$395	$196,505	$134,600	$253,000	$180,000	$130,000	$120,000
General Fund	*395*	*98,055*	*67,300*				
Federal funds [e]	–	*98,450*	*67,300*				
TOTAL EXPENDITURES	$395	$196,505	$134,600	$253,000	$180,000	$130,000	$120,000
TOTAL, FIVE-YEAR BUILDING PROGRAM							$817,600

GENERAL ANALYSIS

The California Disaster Office, **an agency within the Governor's Office,** has as its primary objective assistance to the Governor in carrying out his statutory responsibility to secure a 'status of emergency operational readiness' for California. One of the most important elements in providing for this operational capability is a system of communications that will make it possible to coordinate the operational plans of the federal government, state agencies with emergency assignments, local jurisdictions and private industry.

The current building program of the agency calls for the development of a communication network necessary to carry out this liaison in times of emergency. Three networks have been designed and constructed as rapidly as funds have been made available for this purpose. The 3 nets are the Fire Services Network, the Intercity Law Network and the Local Government Network. The fire services system is the most advanced and extends into all but 5 counties of the state. The Intercity Law Network **ties together most of the populous areas of the state.** The local government system is in the early stages of construction. All of the systems utilize the facilities of the state microwave system, a part of which was installed by this agency. These installations provide **the Disaster Office** with the means to contact other state law enforcement and governmental agencies for emergency traffic pertinent to their responsibilities.

The capital outlay expenditures requested in the budget year are necessary to continue the communication programs that are in the process of construction. The Fire Services Network will be extended into 1 additional county along with microwave ties for various locations. The Intercity Law Network will be augmented by the addition of its first mobile unit for use in disaster areas. The Local Government Network **will be under construction** with funds available from prior years. The state microwave system has been scheduled for upgrading to be accomplished over a **5- to 7-year period. The Disaster Office's share for the first phase of this work** is included in the budget year. The federal government will provide funds on a matching basis for the communications facilities.

The projected capital outlay costs reflect the emphasis on improved communications facilities, and a minor improvement to the headquarters building. In the 5-year period **projected, it is anticipated** that emergency operating centers located in Region VI, Region II and Sacramento will be relocated. The agency radio networks are scheduled for completion in this period and it is planned that facsimile equipment will be installed between the headquarters operating center and the regional operating centers.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS [b]							
Local Government Communications Network	$395	$154,705	–	$30,000	$30,000		
Acquisition and installation of equipment necessary to construct the system.							
Intercity Law Communications Network	–	33,600	**$22,500**	50,000	10,000	$10,000	
Equipment and installation costs to construct mobile disaster units and to extend system into areas not presently served.							
Fire System Communications Network	–	8,200	**57,000**	20,000	20,000	20,000	$20,000
Equipment and installation costs to continue construction of the network.							
Communications at Emergency Operating Centers:							
Recording and reproduction equipment acquisition and installation for Headquarters communications center	–	–	**5,100**				
Relocation of 3 communications centers	–	–	–	55,000	70,000	50,000	
Facsimile transmission system	–	–	–	–	–	–	50,000
Acquisition and installation of equipment at Headquarters and regional emergency operating centers.							
Microwave system	–	–	**50,000**	50,000	50,000	50,000	50,000
Equipment and installation costs to upgrade Disaster Office portion of system.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

GOVERNOR'S OFFICE

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
California Disaster Office—Continued							
MINOR PROJECTS—Continued							
Headquarters building	–	–	–	$48,000			
Air conditioning system.							
Totals, Minor Projects	$395	$196,505	$134,600	$253,000	$180,000	$130,000	$120,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$395	$196,505	$134,600	$253,000	$180,000	$130,000	$120,000
General Fund	*395*	*98,055*	*67,300*				
Federal funds e	–	*98,450*	*67,300*				
TOTAL, FIVE-YEAR PROGRAM							$817,600
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$33,800	$64,650	$67,300				
Prior year balances available:							
Budget Act of 1964, Item 305.5	–	33,405	–				
Total Available	$33,800	$98,055	$67,300				
Balance available in subsequent year	–33,405	–	–				
TOTAL EXPENDITURES	$395	$98,055	$67,300				
Federal Funds e							
APPROPRIATIONS							
Federal matching funds	$33,800	$64,650	$67,300				
Prior year balances available	–	33,800	–				
Total available	–	$98,450	$67,300				
Balance available in subsequent year	–33,800	–	–				
TOTAL EXPENDITURES	–	$98,450	$67,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$395	$196,505	$134,600				
General Fund	*395*	*98,055*	*67,300*				
Federal funds e	–	*98,450*	*67,300*				

Facilities Financed by Loans From Treasury Funds

CIVIL DEFENSE HEADQUARTERS BUILDING, SACRAMENTO

(General Fund, formerly School Land Fund) [1]

Funds were loaned for the construction of the Civil Defense Headquarters from the School Land Fund under the provisions of Chapter 1597, Statutes of 1951. Under a contract between the Governor, Director of Finance, and the Commissioner of the California Highway Patrol, the costs of these facilities are being repaid with interest at 2¾ percent per annum by the respective agencies in 240 equal monthly installments.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1966	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
California Disaster Office Building, Sacramento	$300,000	$292,631	$156,564	$88,141

DEPARTMENT OF GENERAL SERVICES

SUMMARY

General services	$1,787,975	$29,892,343	$2,214,460	$13,520,175	$17,462,000	$15,600,000	$10,900,000
State Fair and Exposition	1,849	2,118,538	4,091,645				
TOTAL EXPENDITURES	$1,789,824	$32,010,881	$6,306,105	$13,520,175	$17,462,000	$15,600,000	$10,900,000
General Fund	*1,789,379*	*3,694,201*	*6,306,105*				
State Construction Program Fund[c]	*445*	*28,316,680*	–				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$63,788,280

GENERAL ANALYSIS

The State Building Construction Act of 1955 provides that the State Public Works Board may issue revenue bonds or building certificates to provide funds to acquire or construct state public buildings when authorized by a separate act or appropriation of the Legislature. By definition public building includes automobile parking facilities. The facilities so acquired or constructed are to be leased by state agencies at a rental rate that will amortize the bonds or certificates over approximately 22 years with interest. In addition, the rental rates shall cover the cost of operation and maintenance of the public buildings constructed.

The State Public Works Board has entered into an agreement with the Board of Administration of the State Employees' Retirement System whereby that agency has purchased certificates to finance the construction of the 9 office buildings and the Los Angeles Garage authorized by Chapter 1687, Statutes of 1955, as amended by Chapter 1647, Statutes of 1957, and by various subsequent budget act items. Construction is now in progress on the San Bernardino building scheduled for occupancy in July 1966. A summary of the facilities so financed is as follows:

	Program Amount Authorized	Estimated Principal June 30, 1966
Buildings and Parking Lots Authorized:		
Facilities Completed:		
Fresno State Building and Garage	$3,575,000	$3,012,157
Junipero Serra Building, Los Angeles	11,240,000	9,580,617
Los Angeles Garage	2,057,000	1,781,701
Oakland State Building and Garage	3,976,000	3,357,028
San Francisco State Building Annex and Garage	8,150,000	6,689,748
San Diego State Building	4,343,946	3,981,593
Sacramento Retirement Building	15,506,478	15,263,126
Stockton State Building	2,187,556	2,155,912
Facilities Under Construction:		
San Bernardino State Building	3,563,494	3,563,494
Other:		
Fund available for contingencies	403,198	–
Totals	$55,002,672	$49,385,376

It is proposed to construct the San Jose State Building with General Fund moneys. Request is made for $200,000 for project planning, including working drawings. In the 1965 session, the Legislature authorized the construction of Office Buildings Nos. 8 and 9 and the Central Heating and Cooling Plant in Sacramento by an appropriation from the State Construction Program Fund.

Chapter 1242, Statutes of 1963, appropriated $13,000,000 from the School Land Fund for acquisition and improvements of real property in Sacramento, within the boundaries of the Capitol Area Plan as adopted by the Legislature, for use as sites for state buildings and temporary parking lots. This amount was augmented by the 1964 Budget Act in the amount of $4,476,250, and by the 1965 Budget Act in the amount of $2,200,000. Income from rental of the acquired property shall be used to repay the loan with 4 percent interest. Twenty-four percent of any income from rental of property to private parties, except for parking, shall be deposited in the State Properties Rental Fund for payment to the City and the County of Sacramento and appropriate revenue districts in lieu of taxes. The School Land Fund was abolished by the electorate with all assets transferred to the General Fund. Chapter 1404, Statutes of 1965 rescinded the General Fund obligation to repay appropriations from the School Land Fund for the purchase of, (1) the Bancroft Whitney Building (Chapter 2063, Statutes of 1963), (2) certain Sacramento land acquisitions (Chapter 63, Statutes of 1963, Item 425.7, Budget Act of 1962) and (3) certain San Diego land acquisitions (Item 425, Budget Act of 1962). Legislation will be introduced at the 1967 Legislative Session to change the provisions of Chapter 1242, Statutes of 1963, which is currently administered by the Department of Finance.

In addition, the Budget Act of 1964 appropriated $2,071,500 from the Veterans' Farm and Home Building Fund of 1943 for the purchase of property within the boundaries of the Capitol Area Plan for parking sites. This amount will be repaid, with interest, from revenues.

Investment of money from the State Employees' Retirement Fund is authorized by Chapter 760, Statutes of 1959, for the purchase of real property. Chapter 1236, Statutes of 1963, appropriated $1,500,000 for the purchase of land for parking. The Retirement Board has acquired the major portion of 2 blocks contiguous to the Sacramento Resources Building. These parking facilities have been leased to the Department of General Services. Employee parking fees will reimburse the fund for its investment with interest.

1966–67 Program

The Department of General Services' 1966–67 Capital Outlay program totals $2,214,460.

These projects comprise 11 major alteration projects, 15 minor alteration projects, 1 acquisition item, and 1 equipment item.

The major alteration projects consist of alterations to State Capitol to provide for the renovation of restrooms in the West Wing State Capitol Building and alterations to provide for mechanical transportation of bills between basement and bill room as well as lighting and air conditioning improvements. Other projects are alterations to Archives Building which provides for the renovation of area vacated by Central Records Depository into needed efficient office space; electrical alterations to Archives Building which provides for replacement of obsolete electrical switch gear and feeders, thus correcting hazardous and inefficient conditions; alterations to State Printing Plant which will provide for repairs and improvements to air conditioning system; alterations to Education Building; finish work on Capitol dome exterior to restore its traditional gold color; alterations of Library and Courts Building to improve lighting in library stack area which is now below acceptable standards; alterations to Junipero Serra Building, Los Angeles, to provide required office space; provide funds for office equipment of San Bernardino state building; provide an additional elevator at the San Diego state office building; major alterations to San Francisco office building to meet present office space requirements; and working drawings for the new proposed San Jose state office building. An amount of $100,000 is provided for land acquisition at various locations for mountain-top radio vaults.

The Department of General Services is responsible for providing space for all state agencies except those such as the Department of Employment, Motor Vehicles, and Highway Patrol which normally furnish their own facilities. These are agencies with operations that are not necessarily best served in downtown, centralized office space types of facilities. The facilities necessary for state operations may be acquired either by constructing state-owned facilities or by leasing facilities.

TABULATION OF FIVE-YEAR PROJECTS BY CATEGORY

Category	*Amount*	*Percent of total*
New facilities	$44,437,230	73.8
Site acquisitions	10,325,000	17.1
Alterations	5,472,405	9.1
Totals	$60,234,635	100.0

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

GENERAL ANALYSIS—Continued

1966–67 Program—Continued

BASIC FACTORS AFFECTING THE PROGRAM

Many economies are realized through centralization of facilities. These include more efficient arrangement of space, lower maintenance and service costs and the elimination of duplicate services and facilities.

The factors considered in determining space requirements for each city include the number of state agencies involved, the amount of space currently occupied, the degree of present overcrowding, and anticipated agency growth. Projected population of the surrounding area is examined, as is the expected appreciation of land values.

Construction of state-owned facilities is limited by the availability of funds. Existing lease arrangements are normally extended until the priority becomes high enough to warrant construction of state-owned facilities.

When the construction of state-owned facilities is financed from special funds the special funds are repaid with interest from rental charges to occupying state agencies.

The following table describes the space needs and availability of state-owned space in the various cities throughout the state. Capacity figures for state buildings are based upon anticipated completion dates of projected construction.

CENTRAL OFFICE BUILDING REQUIREMENTS
(Net Square Feet of Office Space)

	Occupied area July 1, 1965	*Estimated area 1971*
Sacramento:		
Space requirements	3,272,498	4,010,840
State buildings	2,863,476	3,588,276
Deficiency or surplus	–409,022	–422,564
San Francisco:		
Space requirements	521,000	612,000
State buildings	385,436	385,436
Deficiency or surplus	–135,564	226,564
Los Angeles Area:		
Space requirements	681,000	848,000
State buildings	520,925	520,925
Deficiency or surplus	–160,075	–327,075
Oakland:		
Space requirements	141,500	165,400
State buildings	127,895	127,895
Deficiency or surplus	–13,605	–37,505
Fresno:		
Space requirements	132,000	139,400
State buildings	93,356	93,356
Deficiency or surplus	–38,644	–46,044
San Diego:		
Space requirements	143,208	250,000
State buildings	103,055	103,055
Deficiency or surplus	–40,153	–146,945
San Jose:		
Space requirements	43,500	58,500
State buildings	–	53,738
Deficiency or surplus	–43,500	–4,762
San Bernardino:		
Space requirements	53,917	69,600
State buildings	–	59,470
Deficiency or surplus	–53,917	–10,130
Stockton:		
Space requirements	36,250	48,400
State buildings	–	34,500
Deficiency or surplus	–36,250	–13,900
Long Beach:		
Space requirements	42,614	61,136
State buildings	–	–
Deficiency or surplus	–42,614	–61,136
Bakersfield:		
Space requirements	35,900	48,400
State buildings	–	–
Deficiency or surplus	–35,900	–48,400
Santa Rosa:		
Space requirements	22,485	45,200
State buildings	–	–
Deficiency or surplus	–22,485	–45,200
Santa Ana:		
Space requirements	42,854	61,400
State buildings	–	–
Deficiency or surplus	–42,854	–61,400
Van Nuys:		
Space requirements	33,893	44,600
State buildings	–	–
Deficiency or surplus	–33,893	–44,600
Santa Barbara:		
Space requirements	17,491	23,100
State buildings	–	–
Deficiency or surplus	–17,491	–23,100

MAJOR PROJECTS[b]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Land acquisition—Sacramento	–	$48,500	–	$4,575,000			
Acquisition of land in accordance with California State Capitol Plan.							
Amount available and proposed for Capitol Plan acquisitions as shown in Department of Finance Capital Outlay Budget	–	(11,326,755)	($500,000)				
Alterations—State Capitol:							
To provide 2 new elevators in north side of west wing	–	–	–	350,900‡			
Renovation of rest rooms in west wing	–	–	162,100‡				
To provide mechanical transportation of bills between basement and bill room and improvement of lighting and air conditioning	–	–	114,200‡				
Alterations—Archives Building	–	–	118,400‡				
Alterations to space vacated by Central Records Depository.							
Alterations and additions	–	–	72,575‡				
Electrical alterations for Archives Building.							

Air Conditioning—State Printing Plant	–	–	**140,375‡**				
To replace present cooling coils, drill new well and to improve air conditioning for offices, cafeteria, and mezzanine. Make plumbing changes to use discharge water from cooling system.							
Complete presently unfinished space on sixth floor, State Capitol, East Wing	–	–	–	255,800‡			
Air Conditioning—West Wing, State Capitol	–	–	–	442,200‡			
Cafeteria, State Capitol Building	–	–	–	150,000‡			
Basement Parking, State Capitol Building	–	–	–	–	$407,000‡		
California State Capitol Plan—Site development	–	–	–	50,000†	600,000‡	$300,000‡	
Education Building—Alterations on second, third, and fifth floors	–	–	**67,000‡**				
State Capitol—To treat dome in traditional gold coloring	–	–	**75,000‡**				
Office building alterations and improvements of office space vacated upon completion of Office Buildings Nos. 8 and 9	–	–	–	–	750,000‡		
State Office Building: To meet projected space requirements	–	–	–	400,000†	13,500,000‡		
Library and Courts Building: Lighting modifications	–	–	**66,000‡**				
State Office Building: To meet projected space requirements	–	–	–	–	–	400,000†	$10,000,000‡
Study for Sacramento Garage	–	5,000					
Paint State Garage	–	11,000					
Construct phase I, central heating and cooling plant	–	10,663,625‡					
State Construction Program Fund							
Office Building No. 8	–	8,310,000‡	–	450,000‡	75,000§		
State Construction Program Fund							
Office Building No. 9	–	8,657,500‡	–	450,000‡	75,000§		
State Construction Program Fund							
Working Drawings for Office Building No. 9	–	200,000†					
State Construction Program Fund							
Long Beach—State office building to meet projected space requirements	–	–	–	725,000#	200,000†	2,750,000‡	
Alterations—Los Angeles:							
Office building alterations for scheduled tenancy changes	–	–	**120,000‡**				
State office building—Los Angeles	–	–	–	1,500,000#	500,000†	9,000,000‡	
To meet projected space requirements.							
Alterations—Oakland	–	–	–	70,575‡			
To provide an auxiliary refrigeration machine to adequately air condition state office building.							
Equipment—San Bernardino State Building	–	–	**31,530§**				
To equip San Bernardino building.							
Alterations—San Diego	–	–	**143,000‡**				
To provide one additional elevator to adequately serve state office building.							
Land acquisition—San Francisco	–	–	–	500,000#	750,000#	750,000#	500,000#
To purchase property for temporary parking and future building sites.							
Land acquisition of building sites—San Francisco	$445	437,055#					
State Construction Program Fund							
Alterations—San Francisco office building alterations for scheduled tenancy changes	–	–	**444,600‡**				
San Jose—State office building to meet projected space requirements	–	–	**200,000†**	3,225,700‡	30,000§		
Equip Stockton building	–	19,246					
Van Nuys—State office building to meet projected space requirements	–	–	–	–	200,000†	2,000,000‡	
Land acquisition of mountain tops for radio vault sites	7,117	92,883#	**100,000#**	100,000#	100,000#	100,000#	100,000#
Alterations—various locations	–	–	–	$200,000‡	$200,000‡	$200,000‡	$200,000‡
To provide for necessary alterations, improvements, and repairs to existing state office buildings due to occupancy changes.							
Alterations and Improvements:							
Sacramento buildings	671,000‡	37,000‡					
San Francisco buildings	112,000‡						
Los Angeles buildings	52,250‡	147,750‡					
Air condition Office Building No. 1	233,000‡						
Replace elevator, State Capitol	11,000‡	114,000‡					
Repaint State Capitol	89,300‡	900‡					
Alterations and planning study, State Capitol and annex	598,886‡	214,314‡					
Alterations—State Capitol	–	50,000‡					
Alterations of Office Building No. 1	–	589,000‡					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF GENERAL SERVICES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**MAJOR PROJECTS—Continued**							
4	Alterations of Library and Courts Building	–	$62,740‡					
5	Alterations to Old State Building—Los Angeles	-	187,000‡					
7	Totals, Major Projects	$1,774,998	$29,847,513	$1,854,780	$13,445,175	$17,387,000	$15,500,000	$10,800,000
10	**MINOR PROJECTS** b							
12	Sacramento: b							
13	Reroof Capitol	–	$6,630					
14	Remodel Treasurer's Office	$13,000						
15	Alterations and equip executive office d	–23						
16	Install fluorescent lighting—Education Building	–	–	$29,300				
17	Floor covering, Capitol Building	–	–	18,900				
18	Sun screens, Agriculture Building	–	–	29,990				
19	Paint exterior, Agriculture Building	–	–	15,640				
20	Install automatic sprinkler system, Capitol Park	-	–	24,000				
21	Replace sidewalks, Capitol Park	–	–	21,000				
22	Alterations to Police Unit Office, Capitol Building	–	–	15,000				
23	Install non-skid floor in Capitol Garage	–	–	17,000				
24	Computer site preparation	–	–	20,000				
25	Alterations first floor—east wing—Capitol	–	–	7,000				
26	Rewire and relamp Capitol Dome	–	–	23,000				
27	San Francisco: b							
28	Plumbing replacement in San Francisco State Building (350 McAllister St.)	–	–	50,000				
30	Improvement to 2 elevators (350 McAllister St.)	–	–	22,800				
31	Los Angeles:							
32	Install fire exit door in garage	–	–	6,050				
33	Replace elevators, Los Angeles State Building	–	–	60,000				
34	Alterations to Los Angeles State Building	–	38,200					
35	Projected requirements	–	–	–	$75,000	$75,000	$100,000	$100,000
37	Totals, Minor Projects	$12,977	$44,830	$359,680	$75,000	$75,000	$100,000	$100,000
39	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$1,787,975	$29,892,343	$2,214,460	$13,520,175	$17,462,000	$15,600,000	$10,900,000
40	*General Fund*	*1,787,530*	*1,575,663*	*2,214,460*				
41	*State Construction Program Fund* c	*445*	*28,316,680*	–				
43	TOTAL, FIVE-YEAR PROGRAM							$59,696,635
46	**RECONCILIATION WITH APPROPRIATIONS**							
48	**General Fund**							
49	APPROPRIATIONS							
50	Budget Act appropriation	$2,405,076	$899,740	$2,214,460				
51	Allocated From:							
52	Section 16409, Government Code	50,200	–	–				
53	Item 332, Chapter 2, 1964	–	8,200	–				
54	Prior Year Balances Available:							
55	Budget Act of 1963, Item 365	8,607	–	–				
56	Budget Act of 1964, Item 306	–	453,409	–				
57	Budget Act of 1964, Item 306.1	–	214,314	–				
59	Total Available	$2,463,883	$1,575,663	$2,214,460				
60	Available in subsequent year	–667,723	–	–				
61	Transfers to Item 365, Chapter 1050, 1963	–8,607	–	–				
62	Unexpended Balances, Estimated Savings:							
63	Budget Act of 1963, Item 365	–23	–	–				
65	TOTAL EXPENDITURES	$1,787,530	$1,575,663	$2,214,460				

State Construction Program Fund c

APPROPRIATIONS			
Budget Act appropriations	$437,500	$27,679,625	–
Transfer from Section 16409, Government Code	–	200,000	–
Prior Year Balances Available:			
Budget Act of 1964, Item 333	–	437,055	–
Total Available	$437,500	$28,316,680	–
Available in subsequent year	–437,055	–	–
TOTAL EXPENDITURES	$445	$28,316,680	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,787,975	$29,892,343	$2,214,460
General Fund	*1,787,530*	*1,575,663*	*2,214,460*
State Construction Program Fund c	*445*	*28,316,680*	–

Governor's Mansion Building and Planning Commission

Legislation was introduced at the 1965 legislative session to establish a Governor's Mansion Building and Planning Commission.

The proposed commission was to consist of 9 members with 5 to be appointed by the Governor, 2 Members of the Senate to be appointed by the Senate Committee on Rules and 2 Members of the Assembly appointed by the Speaker.

The commission was to have the responsibility for the preparation of plans and for construction of the Governor's Mansion.

This legislation failed but the Budget Act of 1965 appropriated $100,000 to the commission to provide for the initial planning of the project.

This budget proposes to continue the availability of the appropriation through the budget year and will be available for expenditure if legislation is passed establishing a Governor's Mansion Building and Planning Commission.

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	$100,000	–
Prior Year Balance Available:			
Budget Act of 1965, Item 319.5	–	–	$100,000
Total Available	–	$100,000	$100,000
Balance available in subsequent year	–	–100,000	–100,000
TOTAL EXPENDITURES	–	–	–

State Fair and Exposition

GENERAL ANALYSIS

A new California Exposition and Fair is being built on the 1,000-acre tract in Sacramento, near the American River. The exposition, a unique educational and recreational complex exhibiting California's heritage, agriculture and industry, will open in June 1968. The State Exposition and Fair Executive Committee is composed of 6 ex officio members: the president of the State Fair Board, the State Controller, the Director of Finance, the Director of Public Works, the Director of General Services and the Director of Agriculture; plus 3 members from the State Fair Board as designated by the Governor. In addition, there are 2 members of the Senate and 2 members of the Assembly that are also members of the executive committee. The fair operation and the construction of the facilities are being carried out through contractual arrangements with a nonprofit corporation to be financed by grants of funds by the executive committee. When it is in operation the exposition will be wholly supported by its own revenues.

The executive committee has contracted with the California Exposition and Fair Corporation, the nonprofit corporation, for construction, operation and design of the new exposition. The corporation has employed a general manager and key staff, and has developed a program for the California exposition.

The major consideration in the Capital Outlay program of the State Fair is the construction of the new physical plant on the new site in the north area of Sacramento. Chapter 1071, Statutes of 1957, appropriated $3,747,843 in 1957–58 and a like amount was appropriated in 1958–59 from the General Fund. Together with the proceeds from the sale of persent facilities, this money is available for the new fair site program. In addition, Chapter 1072, Statutes of 1957, authorized the State Public Works Board to issue either certificates or revenue bonds in the amount of $6,500,000 annually for a period of 2 years, to finance further construction of buildings and facilities for a new state fair.

Preliminary plans and cost estimates will be available in June 1966. Upon approval of the preliminary plans by the State Exposition and Fair Executive Committee, working drawings will be begun. Basic site development will commence in the summer of 1966. During 1966–67 all major construction will be started in time for the opening in June 1968. The estimated expenditures provide for preliminary plans, working drawings and construction. In addition, all the activities of the corporation will be funded from these appropriations as these activities are necessary to complete the exposition. These activities include supervision and administration of architects, designers and contractors; marketing and sales programs to develop exhibitor participation and public interest; program planning of fair events; and administration.

In the past year, an expenditure of $1,849 to enlarge the race writers booth concludes the Capital Outlay program of the State Fair and Exposition's Stockton Boulevard site.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF GENERAL SERVICES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
State Fair and Exposition—Continued							
MAJOR PROJECTS [b]							
Grant to the Exposition and Fair Corporation for preliminary plans, working drawings, construction and services	–	$2,118,538	$4,091,645				
MINOR PROJECTS [b]							
Enlarge race writers booth	$1,849	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$1,849	$2,118,538	$4,091,645				
TOTAL, FIVE-YEAR PROGRAM							$4,091,645
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Budget Act of 1964, Item 332	$2,035	–	–				
Prior Year Balances Available:							
Chapter 1071, Statutes of 1957	6,210,183	$6,210,183	$4,091,645				
Budget Act of 1964, Item 332	–	186	–				
Total Available	$6,212,218	$6,210,369	$4,091,645				
Available in subsequent years	–6,210,369	–4,091,645	–				
Transferred to Section 16409, Government Code Budget Act of 1964, Item 332	–	–186	–				
TOTAL EXPENDITURES	$1,849	$2,118,538	$4,091,645				

DEPARTMENT OF AGRICULTURE

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
General Fund							
Department of Agriculture (General Activities)	$432	$8,600	$304,756	$322,000	$190,000	$1,095,000	$595,000
Museum of Science and Industry	2,668	223,758	–5,140	65,000	65,000	65,000	65,000
Total Expenditures	$3,100	$232,358	$299,616	$387,000	$255,000	$1,160,000	$660,000
Department of Agriculture Building Fund [1]							
Department of Agriculture	($13,900)	($6,900)	($122,744)				
State Construction Program Fund [c]							
Department of Agriculture (General Activities)	–	$446,805	–				
Museum of Science and Industry Fund							
Museum of Science and Industry	$114,212	$124,149	$65,090				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$117,312	$803,312	$364,706	$387,000	$255,000	$1,160,000	$660,000
General Fund	*3,100*	*232,358*	*299,616*				
State Construction Program Fund [c]	–	*446,805*	–				
Museum of Science and Industry Fund	*114,212*	*124,149*	*65,090*				
Department of Agriculture Building Fund	*(13,900)*	*(6,900)*	*(122,744)*				
TOTAL, FIVE-YEAR PROGRAM							$2,826,706

GENERAL ANALYSIS

The department is responsible for the protection of plants and animals from infectious disease, pest animals, weeds and injurious insects and the prevention of the introduction and spread of crop and livestock pests and diseases. The department is charged with the administration of programs designed to assist in the marketing of agricultural products, and the protection of the public by assuring quality controls and preventing fraud and deception.

The proposed Capital Outlay program for 1966–67 for the Department of Agriculture consists of construction of a plant quarantine inspection station at Searchlight Junction, site acquisition and construction of a fruit and vegetable standardization station at Livermore, necessitated by a highway relocation, and alterations in the Department of Agriculture Building and Annex in Sacramento.

A minor project for landscaping the new Hall of Health at the Museum of Science and Industry is proposed in the 1966–67 year. All other minor projects proposed by the department are limited to improvement of existing structures, minor building construction, and maintenance of state-owned facilities.

General Activities

GENERAL ANALYSIS

The work of this department is of a regulatory and service nature. It is headquartered in Sacramento and has offices, field crews, advisors, and consultants operating throughout the state. A major portion of the departmental responsibility is accomplished in cooperation with the 53 offices of the county agriculture commissioners. In order to accomplish their objective and provide a high degree of protection, agricultural quarantine stations are maintained at 18 border locations for the purpose of inspecting vehicular traffic and enforcing quarantine regulations. Stations are also maintained in San Francisco, San Pedro, and San Diego to inspect ships and airplanes.

The master plan for border quarantine stations along the southeast border provides for construction in 1965–66 at Needles on Highway 66 east of the Highway 95 junction and relocation in 1966–67 of the Twentynine Palms station to Searchlight Junction, San Bernardino County. This budget proposes $121,800 for construction in 1966–67 of this 1-lane station at Searchlight Junction. Also included in 1966–67 are site acquisition and construction costs of a fruit and vegetable standardization station at Livermore, necessitated by relocation of the Highway 50 freeway in Alameda County.

Funds totaling $207,100 are provided in 1966–67 to cover alteration costs in the Department of Agriculture Building in Sacramento. The amount indicated below of $84,356 is the General Fund share of costs distributed according to the functions using the floor space and the support funding of these functions. The remaining portion of the total modification costs, amounting to $122,744, will be paid by the Department of Agriculture Building Fund.

New construction is proposed in the 1968–69 year for a liquid petroleum products inspection and testing facility in Yolo or Sacramento County. All other construction proposed for 1967–68 through 1970–71 is for replacement or modernization of existing facilities. Replacement of the livestock and poultry diagnostic laboratory at San Gabriel is required because of the expanding urbanization of the Los Angeles area and the need to locate the laboratory closer to the livestock and poultry industry areas. In all other cases, replacement of existing facilities is necessitated by relocation of highways or freeways.

MAJOR PROJECTS[b]

Fresno: Livestock and pathology laboratory	$3,225‡ 47§						
Needles: Plant quarantine station	–	$446,805‡					
State Construction Program Fund[c]							
Street improvements: Meadowview Road	–	7,600‡					
Searchlight Junction: Plant quarantine station	–	1,000#	$121,800‡				
Livermore: fruit and vegetable standardization inspection station	–	–	40,000#				
Alterations to Department of Agriculture Building, Sacramento	–	–	84,356‡				
Sacramento: Warehouse, Meadowview Road	–	–	–	$200,000‡			
Vidal: plant quarantine station	–	–	–	122,000‡			
Sacramento County or East Yolo County:							
Testing facility for liquid petroleum and liquefied petroleum gas products	–	–	–	–	$10,000# 150,000‡		
Southern California: Livestock and poultry diagnostic laboratory relocation	–	–	–	–	30,000#	$440,000‡	
Hornbrook: Plant quarantine station	–	–	–	–	–	420,000‡	
Pacheco Pass: Fruit and vegetable standardization inspection station	–	–	–	–	–	110,000‡	
Blythe: Plant quarantine station and outbound standardization facility	–	–	–	–	–	125,000‡	
Crescent City: Plant quarantine station and outbound standardization facility	–	–	–	–	–	–	$420,000‡
Winterhaven: Plant quarantine station addition and outbound standardization facility	–	–	–	–	–	–	175,000‡
Unexpended balance reported as expended in prior year	–888						
Totals, Major Projects	$2,384	$455,405	$246,156	$322,000	$190,000	$1,095,000	$595,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] A working capital and revolving fund. Neither receipts nor expenditures are included in overall budget totals.

DEPARTMENT OF AGRICULTURE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
General Activities—Continued							
MINOR PROJECTS[b]							
Livermore: Fruit and vegetable standardization station	–	–	$58,600‡				
Unexpended balance reported as expended in prior year	—1,952						
Totals, Minor Projects	–$1,952	–	$58,600				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$432	$455,405	$304,756	$322,000	$190,000	$1,095,000	$595,000
General Fund	*432*	*8,600*	*304,756*				
State Construction Program Fund [c]	–	*446,805*	–				
TOTAL, FIVE-YEAR PROGRAM							$2,506,756
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	–	$8,600	$304,756				
Allocated from Section 16409, Government Code	$3,225	–	–				
Prior Year Balance Available:							
Budget Act of 1963, Item 298	2,141	2,094	–				
Total Available	$5,366	$10,694	$304,756				
Balance available in subsequent year	–2,094	–	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1962, Item 285	–888	–	–				
Budget Act of 1963, Item 298	–1,952	–2,094	–				
TOTAL EXPENDITURES	$432	$8,600	$304,756				
State Construction Program Fund [c]							
APPROPRIATIONS							
Budget Act appropriation (Expenditures)	–	$446,805	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$432	$455,405	$304,756				
General Fund	*432*	*8,600*	*304,756*				
State Construction Program Fund [c]	–	*446,805*	–				

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF AGRICULTURE OFFICE BUILDING, SACRAMENTO

(Department of Agriculture Building Fund) [1]

The Department of Agriculture Building Fund is authorized by Section 35 through Section 35.6 of the Agricultural Code. Moneys are transferred from the Department of Agriculture Fund to the Department of Agriculture Building Fund on a loan basis to provide for construction of buildings. Rentals are being paid to the Department of Agriculture Building Fund and returned to the Department of Agriculture Fund.

Current and past year expenditures are for correction of unsafe and hazardous conditions in fume exhaust systems and to centralize in an explosion-proof room the flammable liquids and solvents used by the department. Indicated expenditures in 1966–67 represent the Department of Agriculture Building Fund share of the costs of modification of the existing air conditioning, heating and ventilating, and electrical systems in the Department of Agriculture Building and Annex in Sacramento.

The total cost of the building remodeling project is $207,100. The Department of Agriculture Building Fund is providing $122,744 as its share of the project and the balance of $84,356 is to be contributed by the General Fund and is reflected under the Department of Agriculture, Capital Outlay section.

				Change from 1965-66
Alterations to Department of Agriculture Building	$13,900	$6,900	$122,744	$115,844

Museum of Science and Industry

The California Museum of Science and Industry is located in Exposition Park, in Los Angeles, and contains permanent, and special audio-visual educational exhibits, dedicated to the purpose of educating, informing, inspiring and enriching visitors by demonstrating the industrial and scientific progress of the State of California, and to illustrate and communicate the importance of industries, industrial enterprises, resources and products of every kind and nature as a vital factor in the economy of the State of California. This agency owns the 104 acres comprising Exposition Park, which includes the Los Angeles Memorial Coliseum, Los Angeles Memorial Sports Arena, the Los Angeles County Museum of Art, History and Science, the City of Los Angeles Rose Garden, and the City of Los Angeles Swim Stadium.

The Legislature in 1959 authorized the museum to construct a Space Museum in the Armory Building in Exposition Park. Upon completion, the Museum Foundation will provide the staff and funds necessary for its operation. Fund raising for the exhibits is now in process. A lease-lease back arrangement is being entered into by the museum and a nonprofit corporation, the California Space Museum Corporation.

During the planning and fund raising stage, the Space Museum site is being utilized for temporary exhibits of space and other subjects. These exhibits, furnished by NASA, the armed forces, other governmental agencies and private industries have been effective in acquainting visitors with our national space program and the vital role of California in this effort.

Construction of the new Hall of Health building was completed in summer 1965, and contracts for construction of exhibits were let in fall 1965. A total of $250,000 in funds for the latter was provided by Los Angeles County in fiscal year 1964–65 and a second $250,000 will be transferred to the state in fiscal year 1965–66.

The budget provides for extending the availability of funds previously appropriated for land acquisition and improvement. A condemnation suit is in progress to acquire the last parcel of land originally contained in the approved Santa Barbara Avenue parking lot program. It is unlikely that improvements for parking can be completed on this land in 1965–66. Therefore, the balance of funds to finance necessary improvements is needed in 1966–67. The Budget Act of 1966 provides for a reappropriation of Items 361.1 and 361.2, Budget Act of 1956.

The proposed capital outlay budget for 1966–67 consisting of minor projects and totaling $59,950 is presented below.

Hall of Health landscaping	$21,850
Alteration and improvement projects of $20,000 or less as follows:	
1. Modification of ventilation system and air conditioning—Hall of Health	19,100
2. Public address system—Hall of Health	3,500
3. Visitor counters—Hall of Health and Science Wing	3,500
4. Loading dock—space museum	1,500
5. Overhead doors—space museum	1,700
6. Metal gates—parking lots	1,200
7. Replace sidewalks and curbs	6,600
8. Replace glass blocks—science wing	1,000
	$59,950

Projected expenditures include an amount for minor projects each year.

MAJOR PROJECTS [b]							
Hall of Health	$60,239‡	$5,500‡					
Heating, ventilating and roof modification—armory building	6,340‡						
Acquisition and Improvement of Site for Parking Facilities:							
General Fund	70	280,045					
Museum of Science and Industry Fund	114,212	124,149	$65,090	$65,000	$65,000	$65,000	$65,000
Repayment of loans for purchase of parking facilities	-114,212	-124,149	-65,090	-65,000	-65,000	-65,000	-65,000
Alter, reroof main museum	34,745‡						
Totals, Major Projects	$101,394	$285,545	–	–	–	–	–
MINOR PROJECTS [b]							
Access road	–	$33,950‡					
Hall of Health access	–	20,320‡					
Alter and improve permanent museum exhibits	$15,445‡						
Hall of Health landscaping	–	–	$21,850‡				
Alteration and improvement projects of $20,000 or less	41	8,092	38,100				
(Number of projects by fiscal year)	(1)	(2)	(8)				
Projected requirements	–	–	–	$65,000	$65,000	$65,000	$65,000
Totals, Minor Projects	$15,486	$62,362	$59,950	$65,000	$65,000	$65,000	$65,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$116,880	$347,907	$59,950	$65,000	$65,000	$65,000	$65,000
General Fund	*2,668*	*223,758*	*-5,140*				
Museum of Science and Industry Fund	*114,212*	*124,149*	*65,090*				
TOTAL, FIVE-YEAR PROGRAM							$319,950

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$64,000	$55,270	$59,950
Allocation from Section 16409, Government Code	66,579	5,500	–
Budget Act Appropriation, Reappropriated:			
Budget Act of 1956, Items 361.1 and 361.2	280,115	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] A working capital and revolving fund. Neither receipts nor expenditures are included in overall budget totals.

DEPARTMENT OF AGRICULTURE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Museum of Science and Industry—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
General Fund—Continued							
APPROPRIATIONS—Continued							
Prior Year Balance Available:							
Budget Act of 1956, Items 361.1 and 361.2	–	$280,045	–				
Budget Act of 1964, Item 307	–	29,214	–				
Budget Act of 1962, Item 323	$15,445	–	–				
Total Available	$426,139	$370,029	$59,950				
Available in subsequent year	–309,259	–	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1964, Item 307	–	–22,122	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1956, Items 361.1 and 361.2	–58,810	–75,038	–47,391				
Chapter 1463, Statutes of 1947	–55,402	–49,111	–17,699				
TOTAL EXPENDITURES	$2,668	$223,758	–$5,140				
Museum of Science and Industry Fund							
APPROPRIATIONS							
Budget Act and Other Appropriations:[1]							
Budget Act of 1956, Items 361.1 and 361.2	$58,810	$75,038	$47,391				
Chapter 1463, Statutes of 1947	55,402	49,111	17,699				
Total Available	$114,212	$124,149	$65,090				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$116,880	$347,907	$59,950				
General Fund	*2,668*	*223,758*	*–5,140*				
Museum of Science and Industry Fund	*114,212*	*124,149*	*65,090*				

DEPARTMENT OF CORRECTIONS

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
Departmental Administration	–	–	–	$600,000	$615,000	$630,000	$650,000	$2,565,000
General Fund	–	–	$70,000	–	–	–	–	–
California Conservation Center	–	–	–	108,000	–	–	–	120,000
General Fund	$7,887	$50,133	12,000	–	–	–	–	–
State Construction Program Fund	2,138,584	645,971	–	–	–	–	–	–
Sierra Conservation Center	–	–	–	–	–	–	–	–
State Construction Program Fund	672,352	727,648	–	–	–	–	–	–
Southern Conservation Center	–	–	–	163,000	–	–	–	198,239
General Fund	9,138	82,173	35,239	–	–	–	–	–
Correctional Institution at Tehachapi	–	–	–	–	–	–	–	1,068,000
General Fund	24,692	6,973	20,000	–	–	–	–	–
State Construction Program Fund	8,488,661	639,139	1,048,000	–	–	–	–	–
Correctional Training Facility	–	–	–	782,000	973,000	1,904,500	1,007,000	5,819,348
General Fund	33,411	156,267	443,248	–	–	–	–	–
State Construction Program Fund	2,310	493,600	709,600	–		–	–	–
Deuel Vocational Institution	–	–	–	–	–	1,707,500	150,000	2,184,984
General Fund	65,281	106,848	327,484	–	–	–	–	–
State Construction Program Fund	2,479	264,000	–	–	–	–	–	–

State Prison at Folsom	–	–	–	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
General Fund	120,225	110,089	118,315	–	–	–	–	–
Institution for Men	–	–	–	1,656,900	1,020,100	87,500	–	3,468,120
General Fund	70,934	86,720	258,520	–	–	–	–	–
State Construction Program Fund	18,593	6,407	445,100	–	–	–	–	–
Medical Correctional Institution	–	–	–	1,000,000	19,000,000	–	1,900,000	23,330,000
State Construction Program Fund	2,153	297,847	1,430,000	–	–	–	–	–
Medical Facility	–	–	–	–	2,131,100	175,000	–	2,306,100
General Fund	–47	16,813	–	–	–	–	–	–
State Construction Program Fund	112,229	335,262	–	–	–	–	–	–
Men's Colony—East Facility	–	–	–	230,000	–	200,000	7,500	450,296
General Fund	23,860	10,734	12,796	–	–	–	–	–
State Construction Program Fund	1,105,922	55,078	–	–	–	–	–	–
Men's Colony—West Facility	–	–	–	–	–	–	–	10,056
General Fund	13,048	5,444	10,056	–	–	–	–	–
Rehabilitation Center	–	–	–	–	–	–	–	120,300
General Fund	–	–	120,300	–	–	–	–	–
State Construction Program Fund	478,150	–	–	–	–	–	–	–
Special Security Facility	–	–	–	18,000,000	–	1,800,000	–	20,450,000
State Construction Program Fund	–	–	650,000	–	–	–	–	–
State Prison at San Quentin	–	–	–	1,862,500	3,610,000	327,750	337,500	7,610,090
General Fund	83,820	239,058	146,790	–	–	–	–	–
State Construction Program Fund	845,582	437,348	1,325,550	–	–	–	–	–
Institution for Women	–	–	–	807,800	177,000	–	–	1,036,321
General Fund	6,387	65,593	51,521	–	–	–	–	–
State Construction Program Fund	884,838	102,882	–	–	–	–	–	–
Industrial Training Facility	–	–	–	–	600,000	16,000,000	–	16,600,000
Short Term Training Facility	–	–	–	–	–	600,000	16,000,000	16,600,000
New Women's Institution (First phase)	–	–	–	–	–	900,000	3,500,000	4,400,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,210,489	$4,942,027	$7,234,519	$29,111,450	$28,276,200	$25,282,250	$23,702,000	$113,606,419
General Fund	*458,636*	*936,845*	*1,626,269*					
State Construction Program Fund c	*14,751,853*	*4,005,182*	*5,608,250*					
TOTAL, FIVE-YEAR PROGRAM								$113,606,419

GENERAL ANALYSIS

The Department of Corrections is responsible for the administration of the state's correctional system for adults convicted of felonies and the nonfelon narcotic addict program. It also houses and treats Youth Authority wards who have been determined by the Youth Authority as being best treated in an adult institution.

As a part of the correctional program, the department operates 14 institutions and 37 camps which are distributed throughout the state. These institutions and camps comprise a diversified correctional system, with facilities to provide varying degrees of custodial control and provisions for emphasis on special or general treatment programs. The heterogeneity of those committed to the department makes it necessary to provide for diversified programs.

Custodial requirements range from maximum-close to minimum security facilities. Programs include academic and vocational education, group counseling, medical and psychiatric treatment, religious and recreational activities. Constructive work programs are provided by factories, maintenance and culinary sections, farms, and forestry and road camps. A program for the rehabilitation of nonfelon narcotic addicts is provided at the Rehabilitation Center.

The type of prisoner committed to the department governs the type of major construction project to provide institutional capacities. Maximum-close security prisons are walled institutions where the majority of prisoners are housed in cells and employed within the walls, and are so guarded and restricted as to minimize the danger of escape. Medium security prisons are not walled—a wire chain-link fence sufficing for boundary restrictions. Most prisoners are housed in outside cells, in cell buildings or dormitories and employment may be inside or outside the enclosure. Personal supervision is emphasized for prevention of escapes. Minimum security prisoners are not under lock. They feature work outdoors or elsewhere under supervision of correctional officers and foremen.

When the Department of Corrections was created in 1944 there were 3 prisons for adult males and 1 for adult females. Prison population totaled 6,000 inmates. The tremendous increase in California population during the succeeding years has resulted in a corresponding increase in the prison population.

The estimated population increase for this department for the period 1966–71 is 6,155, an average increase of 1,231 inmates per year.

The building program of the department is designed to provide facilities to meet this anticipated population growth and supply the necessary custody and treatment requirements of a modern penal system. Present plans contemplate ultimately housing of inmates in accordance with the following standards:

For a cell building—1 bed for 1 inmate per cell.

For a dormitory—1 bed per 50 square feet.

The 1966–67 Major Construction Program includes funds to equip the addition and remodeling of the Correctional Institution at Tehachapi, the first phase of the south facility replacement at the Training Facility, Soledad, and the refrigeration building at San Quentin. In addition, the proposed construction includes plans to remodel the inmate dining room at the Institution for Men, Chino; replace sewer outfall line and steam lines at the Training Facility, Soledad; replace the domestic water supply at Deuel Vocational Institution, Tracy; replace a boiler at the Rehabilitation Center, Corona; complete the replacement of the salt water lines to fresh water, and construct an addition to the laundry and a vocational shop building at San Quentin.

To meet the long-term capacity requirements, the 1966–67 budget proposes to construct the first of three buildings to replace antiquated barracks at the Institution for Men, and to begin the second phase of the replacement program at the Correctional Training Facility—South. Both of these projects will increase the capacity at the two institutions. Also included are funds to complete the working drawings for the Special Security Facility to be located near Vacaville, and funds to acquire and develop a site and for preliminary engineering of the Medical Correctional Institution to be located in southern California.

The Minor Construction Program for 1966–67 proposes projects at older institutions as well as projects to correct deficiencies and provide improvement in the physical plant of most institutions.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For transfer to the General Fund in repayment of loans from the General Fund payable from revenues of parking lot operations in accordance with loan agreements executed between the Museum of Science and Industry and the Department of Finance.

DEPARTMENT OF CORRECTIONS—Continued

STATUS OF PRESENTLY AUTHORIZED AND 1966–67 PROPOSED PROJECTS AFFECTING INMATE CAPACITY

LINE	INSTITUTION	BED CAPACITY	ADDITIONAL BEDS AUTHORIZED FOR CONSTRUCTION			ADDITIONAL BED CAPACITY PROPOSED FOR COMPLETION 1968-69 THROUGH 1970-71		
			1965-66 Completion	1966-67 Completion	1967-68 Completion	1968-69	1969-70	1970-71
1								
2	California Conservation Center	2,032	–	–	–	–	–	–
3	North Coast Branch Conservation Center (Eel River Camp)	–	–	100	–	–	–	–
4	Tamarack	–	–	–	80	–	–	–
5	Sierra Conservation Center	–	1,123	–	–	–	–	–
6	Baseline Conservation Camp	–	100	–	–	–	–	–
7	Growlersburg Conservation Camp	–	–	80	–	–	–	–
8	Southern Conservation Center	1,100	–	–	–	–	–	–
9	Cuyamaca Conservation Camp	–	–	80	–	–	–	–
10	Correctional Institution at Tehachapi	413	–	–	–	–	–	–
11	Addition and New Unit	–	–	838	–	–	–	–
12	Correctional Training Facility	3,387	–	–	–	–	–	–
13	Addition to South Facility	–	–	–	160	24	58	126
14	Deuel Vocational Institution	1,515	–	–	–	–	–	–
15	State Prison at Folsom	2,019	–	–	–	–	–	–
16	Institution for Men	1,535	–	–	–	–	–	–
17	Addition to Barracks	–	–	–	–	80	80	43
18	Addition to Reception Guidance Center	–	–	–	–	–	154	–
19	Medical Facility	2,035	–	–	–	–	–	–
20	Addition to Reception Guidance Center	–	–	–	–	–	–	154
21	Men's Colony—East Facility	2,470	–	–	–	–	–	–
22	Men's Colony—West Facility	1,350	–	–	–	–	–	–
23	State Prison at San Quentin	3,460	–	–	–	–	–	–
24	Institution for Women	960	–	–	–	–	–	–
25	Rehabilitation Center	2,300	–	–	–	–	–	–
26	Special Security Facility	–	–	–	–	–	1,400	–
27	Medical Correctional Institution	–	–	–	–	–	–	1,600
28								
29	Totals, Capacities June 30, 1965	24,576	1,223	1,098	240	104	1,692	1,923
30	Totals, Construction Projects	6,280						
31								
32	Totals, Capacities June 30, 1971	30,856						

CONSERVATION CAMPS

The following table shows the administering institution, cooperating agency in the operation, and capacity of all of the departments' camps during the 1966–67 fiscal year. The table reflects the addition of 3 camps scheduled to open during 1966–67– Eel River, Cuyamaca, and Growlersburg.

	Men
California Conservation Center:	
Division of Forestry:	
Antelope	100
Inyo-Mono	80
Magalia	80
Plum Creek	80
Intermountain	80
Crystal Creek	80
Deadwood	80
Eel River	100
High Rock	80
Parlin Fork	80
Chamberlain Creek	80
Alder	80
Konocti	80
Black Mountain	80
2 mobile (40 men each)	80

	Men
California Conservation Center– Continued	
United States Forest Service:	
Hobart Mills (seasonal)	31
Division of Highways:	
Clear Creek	64
Preston Ranch	55
Southern Conservation Center:	
Division of Forestry:	
Prado	100
Minnewawa	60
Rainbow	80
Morena	80
Puerta La Cruz	80
Pilot Rock	80
Don Lugo	80
Cuyamaca	80

	Men
Men's Colony—West Facility:	
Division of Forestry:	
Cuesta	80
Sierra Conservation Center:	
Division of Forestry:	
Baseline	100
Iron Mine	80
Growlersburg	80
Miramonte	80
Slack Canyon	60
Vallecito	80
Murrieta	80
Folsom Lake-Beaver Creek	60
Mountain Home	80
Mobile	40
United States Forest Service:	
Elkins Flat (seasonal)	31
Greek Store (seasonal)	31

SUMMARY OF POPULATION, CAPACITIES, AND OVERCROWDING

INSTITUTION	Actual June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968	Estimated June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971
Total Population	26,138	27,465	29,195	30,545	31,450	32,600	33,570
Capacities	24,576	25,799	26,897	27,137	27,241	28,933	30,856
Population in Excess of Capacity	1,562	1,666	2,298	3,408	4,209	3,667	2,714
MALES							
CALIFORNIA CONSERVATION CENTER AND CAMPS							
Population [1]	1,845	2,390	2,490	2,605	2,605	2,605	2,605
Center capacity	1,153	1,153	1,153	1,153	1,153	1,153	1,153
Camp capacity [1]	879	1,272	1,372	1,452	1,452	1,452	1,452
Excess population	–187	–35	–35	–	–	–	–
SIERRA CONSERVATION CENTER AND CAMPS							
Population	–	1,822	1,902	1,889	1,889	1,889	1,889
Branch capacity	–	1,123	1,123	1,123	1,123	1,123	1,123
Camp capacity	–	686	766	766	766	766	766
Excess population	–	13	13	–	–	–	–
SOUTHERN CONSERVATION CENTER AND CAMPS							
Population	1,113	1,100	1,180	1,180	1,180	1,180	1,180
Center capacity	540	540	540	540	540	540	540
Camp capacity	560	560	640	640	640	640	640
Excess population	13	–	–	–	–	–	–
CORRECTIONAL INSTITUTION AT TEHACHAPI							
Population	612	600	1,250	1,401	1,501	1,501	1,251
Capacity	413	413	1,251	1,251	1,251	1,251	1,251
Excess population	199	187	–1	150	250	250	–
CORRECTIONAL TRAINING FACILITY							
Population	3,638	3,240	3,240	3,408	3,531	3,589	3,593
Institution capacity	3,047	3,047	3,047	3,207	3,231	3,289	3,415
Camp capacity	340	–	–	–	–	–	–
Excess population	251	193	193	201	300	300	178
DEUEL VOCATIONAL INSTITUTION							
Population	1,722	1,665	1,525	1,635	1,615	1,615	1,530
Capacity	1,515	1,515	1,515	1,515	1,515	1,515	1,515
Excess population	207	150	10	120	100	100	15
STATE PRISON AT FOLSOM							
Population	2,385	2,200	2,400	2,400	2,620	2,620	2,620
Capacity	2,019	2,019	2,019	2,019	2,019	2,019	2,019
Excess population	366	181	381	381	601	601	601
INSTITUTION FOR MEN							
Population	2,071	1,950	1,920	1,920	1,981	2,200	1,892
Capacity	1,535	1,535	1,535	1,535	1,615	1,849	1,892
Excess population	536	415	385	385	366	351	–
MEDICAL FACILITY							
Population	2,139	2,325	2,275	2,280	2,415	2,210	2,189
Capacity	2,035	2,035	2,035	2,035	2,035	2,035	2,189
Excess population	104	290	240	245	380	175	–
MEN'S COLONY–EAST FACILITY							
Population	2,335	2,300	2,300	2,470	2,470	2,470	2,470
Capacity	2,470	2,470	2,470	2,470	2,470	2,470	2,470
Excess population	–135	–170	–170	–	–	–	–

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[1] Includes North Coast Branch camp and supply center effective August 23, 1966.

DEPARTMENT OF CORRECTIONS—Continued

INSTITUTION	Actual June 30, 1965	Estimated June 30, 1966	Estimated June 30, 1967	Estimated June 30, 1968	Estimated June 30, 1969	Estimated June 30, 1970	Estimated June 30, 1971
SUMMARY OF POPULATION, CAPACITIES, AND OVERCROWDING—Continued							
MALES—Continued							
MEN'S COLONY—WEST FACILITY							
Population	1,294	1,250	1,250	1,350	1,350	1,350	1,350
Institution capacity	*1,270*	*1,270*	*1,270*	*1,270*	*1,270*	*1,270*	*1,270*
Camp capacity	*80*	*80*	*80*	*80*	*80*	*80*	*80*
Excess population	*-56*	*-100*	*-100*	–	–	–	–
STATE PRISON AT SAN QUENTIN							
Population	4,155	3,418	4,073	4,487	4,668	4,276	4,276
Institution capacity	*2,821*	*2,821*	*2,821*	*2,821*	*2,821*	*2,821*	*2,821*
Camp capacity	*639*	–	–	–	–	–	–
Excess population	*695*	*597*	*1,252*	*1,666*	*1,847*	*1,455*	*1,455*
REHABILITATION CENTER							
Population	1,736	1,935	1,935	1,945	1,950	1,960	1,975
Capacity	*1,900*	*1,900*	*1,900*	*1,900*	*1,900*	*1,900*	*1,900*
Excess population	*-164*	*35*	*35*	*45*	*50*	*60*	*75*
CORRECTIONAL CENTERS AND JAILS [2]	–	(300)	(300)	(300)	(300)	(300)	(300)
SPECIAL SECURITY FACILITY							
Population	–	–	–	–	–	1,400	1,400
Capacity	–	–	–	–	–	*1,400*	*1,400*
Excess population	–	–	–	–	–	–	–
MEDICAL CORRECTIONAL INSTITUTION							
Population	–	–	–	–	–	–	1,600
Capacity	–	–	–	–	–	–	*1,600*
Excess population	–	–	–	–	–	–	–
Total Male Poulation	25,045	26,195	27,740	28,970	29,775	30,865	31,820
Total Capacity for Males	23,216	24,439	25,537	25,777	25,881	27,573	29,496
Excess Male Population	1,829	1,756	2,203	3,193	3,894	3,292	2,324
FEMALES							
INSTITUTION FOR WOMEN							
Population	822	960	1,105	1,135	1,215	1,255	1,255
Capacity	*960*	*960*	*960*	*960*	*960*	*960*	*960*
Excess population	*-138*	–	*145*	*175*	*255*	*295*	*295*
REHABILITATION CENTER							
Population	271	310	350	440	460	480	495
Capacity	*400*	*400*	*400*	*400*	*400*	*400*	*400*
Excess population	*-129*	*-90*	*-50*	*40*	*60*	*80*	*95*
Total Female Population	1,093	1,270	1,455	1,575	1,675	1,735	1,750
Total Capacity for Females	1,360	1,360	1,360	1,360	1,360	1,360	1,360
Excess Female Population	-267	-90	95	215	315	375	390

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

Departmental Administration

The long-range plans of the Departments of Mental Hygiene and Corrections provide for the establishment of central laundries operated by the Department of Corrections. Funds are proposed in 1966–67 for a master plan to implement the project. Minor capital outlay project funds are not allocated by institution for 1967–68 through 1970–71 and are shown here as unallocated.

Centralized laundry	–	–	$70,000				
General Fund							
To continue the development of a master plan by which the Department of Corrections would eventually assume the responsibility for other institutional agency's laundry work.							
MINOR PROJECTS							
Statewide	–	–	–	$600,000	$615,000	$630,000	$650,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$70,000	$600,000	$615,000	$630,000	$650,000
General Fund	–	–	*70,000*				
TOTAL, FIVE-YEAR PROGRAM[1]							$2,565,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Department of Corrections appropriation	–	–	$70,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$70,000				
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$469,664	$702,491	$1,626,269				
Less Allocations:							
Departmental Administration	–	–	–70,000				
California Conservation Center	–2,500	–19,660	–12,000				
Southern Conservation Center	–22,506	–68,805	–35,239				
Correctional Institution at Tehachapi	–11,000	–	–20,000				
Correctional Training Facility	–70,516	–102,000	–443,248				
Deuel Vocational Institution	–71,390	–65,645	–327,484				
State Prison at Folsom	107,253	–80,595	–118,315				
Institution for Men	–59,650	–51,460	–258,520				
Medical Facility	–4,055	–12,200	–				
Men's Colony—East Facility	–26,761	–4,850	–12,796				
Men's Colony—West Facility	–10,600	–4,750	–10,056				
State Prison at San Quentin	–74,933	–229,046	–146,790				
Institution for Women	–8,500	–63,480	–51,521				
Rehabilitation Center	–	–	–120,300				
TOTAL EXPENDITURES	–	–	–				
State Construction Program Fund [c]							
APPROPRIATIONS							
Budget Act appropriations	–	$1,454,950	$5,608,250				
Less Allocations:							
California Conservation Center	–	–277,800	–				
Correctional Institution at Tehachapi	–	–	–1,048,000				
Correctional Training Facility	–	–493,600	–709,600				
Deuel Vocational Institution	–	–264,000	–				
Institution for Men	–	–	–445,100				
Medical Correctional Institution	–	–	–1,430,000				
Medical Facility	–	–	–				
State Prison at San Quentin	–	–419,550	–1,325,550				
Special Security Facility	–	–	–650,000				
TOTAL EXPENDITURES	–	–	–				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration Budget. Needs for total department to be allocated as required.

[2] Capacity not included as it is variable. Not included in total population, nor total excess population.

California Conservation Center

The California Conservation Center is the staging, training and supply center for a group of conservation camps in the northern section of the state. During 1965–66 the center will administer a total of 18 camps. The facility is a permanent medium-minimum security institution, constructed of reinforced concrete and brick, with a rated capacity of 1,153 inmates. Also included on the grounds is a 100-man capacity camp. The center is located on 1,160 acres in Lassen County about 7 miles east of Susanville.

The North Coast Branch, at Garberville, is scheduled to open a 100-man facility July 1, 1966. This branch, under supervision of the center, will function as a regular forestry conservation camp as well as a supply center for 8 of the other 18 camps beginning July 1, 1966.

Expenditures are shown below for all 3 conservation centers. Originally Sierra and Southern were planned as branches of California Conservation Center and funds for their construction and the equipping of Southern were appropriated to California Conservation Center. Since that time, program and legislative changes have created 3 separate centers. It is necessary, therefore, to show expenditures of funds appropriated to California Conservation Center under this center. Such expenditures are also shown in the other 2 centers budget for informational purposes only, in addition to appropriations made directly to those institutions.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
California Conservation Center and Branches	$27,995#						
California Conservation Center	39,276§						
North Coast Conservation Branch	1,732,010‡	$29,533‡					
North Coast Conservation Branch	–	123,000§					
Sierra Conservation Center	110,600‡	452‡					
Southern Conservation Center	237,407§	288,186§					
Emergency power system—California Conservation Center	–	204,800‡					
Microwave system—California Conservation Center	–	–	–	$108,000‡			
Unexpended balance reported as expended in prior year—Southern Center	–8,704						
Totals, Major Projects	$2,138,584	$645,971	–	$108,000‡			
California Conservation Center	*1,799,281*	*357,333*	–	*108,000*			
Sierra Conservation Center	*110,600*	*452*					
Southern Conservation Center	*228,703*	*288,186*					
MINOR PROJECTS [b, 1]							
Warehouse, Southern Conservation Center	$4,835	$29,935					
Alteration and improvement projects of $20,000 or less—California Conservation Center	2,561	20,198	$12,000				
(Number of projects by fiscal year)	(2)	(2)	(1)				
Alteration and improvement projects of $20,000 or less—Southern Conservation Center	491						
(Number of projects by fiscal year)	(2)						
Totals, Minor Projects	$7,887	$50,133	$12,000				
California Conservation Center	*2,561*	*20,198*	*12,000*				
Southern Conservation Center	*5,326*	*29,935*					
TOTAL EXPENDITURES, CAPITAL OUTLAY [2]	$2,146,471	$696,104	$12,000	$108,000			
CALIFORNIA CONSERVATION CENTER	$1,801,842	$377,531	$12,000	$108,000			
General Fund	*2,561*	*20,198*	*12,000*				
State Construction Program Fund [c]	*1,799,281*	*357,333*					
SIERRA CONSERVATION CENTER	$110,600	$452					
State Construction Program Fund [c]	*110,600*	*452*					
SOUTHERN CONSERVATION CENTER	$234,029	$318,121					
General Fund	*5,326*	*29,935*					
State Construction Program Fund [c]	*228,703*	*288,186*					
TOTAL, FIVE-YEAR PROGRAM [1]							$120,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$2,500	$19,660	$12,000
Prior Year Balances Available:			
Budget Act of 1962, Item 286	5,366	–	–
Budget Act of 1963, Item 299.1	34,770	29,935	–
Budget Act of 1964, Item 308	–	538	–
Total Available	$42,636	$50,133	$12,000
Available in subsequent year	-30,473	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 286	-4,276	–	–
TOTAL EXPENDITURES	$7,887	$50,133	$12,000

State Construction Program Fund[c]

APPROPRIATIONS			
Allocated From:			
Departmental Administration	–	$277,800	–
Government Code, Section 16354	$630,700	16,543	–
Prior Year Balances Available:			
Budget Act of 1959, Item 292.2	212,119	–	–
Budget Act of 1961, Item 346	1,280,000	62,990	–
Budget Act of 1962, Item 350	281,539	452	–
Budget Act of 1963, Item 366	525,593	288,186	–
Total Available	$2,929,951	$645,971	–
Available in subsequent year	-351,628	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1959, Item 292.2	-197,864	–	–
Budget Act of 1962, Item 350	-241,875	–	–
TOTAL EXPENDITURES	$2,138,584	$645,971	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,146,471	$696,104	$12,000
General Fund	*7,887*	*50,133*	*12,000*
State Construction Program Fund[c]	*2,138,584*	*645,971*	–

Sierra Conservation Center

The Sierra Conservation Center is the staging, training and supply center for a group of conservation camps in the central section of the state. During 1965–66 the center will administer a total of 11 conservation camps including a 100-man capacity camp on the grounds and 2 seasonal camps. In addition 1 camp, Growlersburg, in El Dorado County will be opened in January, 1967. The center is a permanent medium-minimum security institution for 1,200 inmates. The center is located on 318 acres in Tuolumne County, approximately 8 miles southwest of Jamestown.

MAJOR PROJECTS[a]			
Conservation center	$672,352§[1]	$727,648§	–
Conservation center	(110,600)‡	(452)‡	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$672,352	$727,648	–
State Construction Program Fund[c]	*672,352*	*727,648*	-

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

[2] The Sierra and Southern Conservation Centers operated as branches of this facility until October 1, 1963. Effective July 1, 1964 those institutions were budgeted as separate entities. See specific budgets for 1963–64 and 1964–65 expenditure detail.

DEPARTMENT OF CORRECTIONS—Continued

Sierra Conservation Center—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
State Construction Program Fund c							
APPROPRIATIONS							
Budget Act appropriation	$1,400,000	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 334	–	$727,648	–				
Total Available	$1,400,000	$727,648	–				
Available in subsequent year	–727,648	–	–				
TOTAL EXPENDITURES	$672,352	$727,648	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$672,352	$727,648	–				
State Construction Program Fund c	*672,352*	*727,648*	–				

Southern Conservation Center

The Southern Conservation Center is located on 20 acres in San Bernardino County, about 5 miles south of Chino. It has a rated capacity of 640 inmates and is located adjacent to the California Institution for Men. Housing consists of 8 frame construction barracks, each containing 80 men. Of this capacity 540 are assigned center activities and 100 are assigned to the on-grounds conservation camp.

The institutional program at the Southern Conservation Center is similar to that at the centers in the northern part of the state. Southern Center administers and supplies 6 conservation camps in addition to a 7th camp located on the institutional grounds. An 8th camp, Cuyamaca, in San Diego County, is planned to be opened in October 1966.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS a, 2							
Southern Conservation Center facility	(–$8,704)‡ (237,407)§	($288,186)§					
Chapels	–	–	–	$163,000‡			
Totals, Major Projects:							
Southern Conservation Center	–	–	–	$163,000			
California Conservation Center	($228,703)	($288,186)					
MINOR PROJECTS b, 1, 2							
Warehouse	($4,835)‡	($29,935)‡					
Vocational classrooms and shops	–	32,745					
Addition to visiting facilities	–	28,170					
Alterations and improvement projects at $20,000 or less	9,138	21,258	$35,239				
(Number of projects by fiscal year)	(1)	(3)	(6)				
Alterations and improvement projects of $20,000 or less (California Conservation Center)	(491)						
(Number of projects by fiscal year)	(2)						
Totals, Minor Projects:							
Southern Conservation Center	$9,138	$82,173	$35,239				
California Conservation Center	(5,326)	(29,935)					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$9,138	$82,173	$35,239	$163,000			
Southern Conservation Center	$9,138	$82,173	$35,239	$163,000			
General Fund	*9,138*	*82,173*	*35,239*				
California Conservation Center	($234,029)	($318,121)					
General Fund	*(5,326)*	*(29,935)*					
State Construction Program Fund	*(228,703)*	*(288,186)*					
TOTAL, FIVE-YEAR PROGRAM 1							$198,239

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$22,506	$68,805	$35,239
Prior Year Balances Available:			
Budget Act of 1964, Item 308	–	13,368	–
Total Available	$22,506	$82,173	$35,239
Available in Subsequent Year	−13,368	–	–
TOTAL EXPENDITURES	$9,138	$82,173	$35,239

Correctional Institution at Tehachapi

This institution is located approximately 10 miles northwest of Tehachapi, Kern County, on 1680 acres of land. The present institution with a rated capacity of 380 inmates, became a separate institution on July 1, 1963. A permanent medium security facility for an additional 640 inmates is under construction contiguous to the present institution. This budget provides funds for equipping the new facility as well as funds for the renovation of certain sections of the existing facility.

MAJOR PROJECTS [a]				
Medium security unit and partial renovation of minimum unit This proposed project will provide equipment for the recently constructed institution to house 600 medium security inmates and for the added capacity at the old institution.	$8,360,861‡	$639,139‡	$1,048,000§	
Water development	127,800‡			
Totals, Major Projects	$8,488,661	$639,139	$1,048,000	
MINOR PROJECTS [b, 1]				
Alteration and improvement projects of $20,000 or less—Tehachapi	$25,334	$6,973	$20,000	
(Number of projects by fiscal year)	(5)	(5)	(1)	
Alteration and improvement projects of $20,000 or less—Institution for Men [2]	(8,083)			
(Number of projects by fiscal year)	(3)			
Unexpended balance reported as expended in prior year	—642			
Totals, Minor Projects	$24,692	$6,973	$20,000	
Institution at Tehachapi	24,692	6,973	20,000	
Institution for Men	(8,083)			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,513,353	$646,112	$1,068,000	
General Fund	*24,692*	*6,973*	*20,000*	
State Construction Program Fund [c]	*8,488,661*	*639,139*	*1,048,000*	
TOTAL, FIVE-YEAR PROGRAM [1]				$1,068,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$11,000	–	$20,000
Prior Year Balances Available:			
Budget Act of 1963, Item 299.1	20,665	$6,360	–
Budget Act of 1964, Item 308	–	613	–
Total Available	$31,665	$6,973	$20,000
Available in subsequent year	−6,973	–	–
TOTAL EXPENDITURES	$24,692	$6,973	$20,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

[2] This institution operated as a branch of the Institution for Men until June 30, 1963. Amounts shown here in parentheses are for informational purposes only and relate to appropriations and expenditures shown in the Institution for Men budget.

DEPARTMENT OF CORRECTIONS—Continued

Correctional Institution at Tehachapi—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
State Construction Program Fund [c]			
APPROPRIATIONS			
Budget Act appropriation	$9,000,000	–	–
Allocated from Departmental Administration	–	–	$1,048,000
Prior Year Balances Available:			
Budget Act of 1963, Item 367	98,800	–	–
Allocation from Section 16354 Government Code	90,700	–	–
Allocation to Section 16354 Government Code	–61,700	–	–
Budget Act of 1964, Item 335	–	$639,139	–
Total Available	$9,127,800	$639,139	$1,048,000
Available in subsequent year	–639,139	–	–
TOTAL EXPENDITURES	$8,488,661	$639,139	$1,048,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,513,353	$646,112	$1,068,000
General Fund	*24,692*	*6,973*	*20,000*
State Construction Program Fund	*8,488,661*	*639,139*	*1,048,000*

Correctional Training Facility

The Correctional Training Facility is a medium-minimum security institution located on 907 acres in the Salinas Valley, about 4 miles north of Soledad. Agricultural, industrial, academic and vocational training programs are emphasized at this institution. The North Facility population is composed of approximately half young adult felons and half Youth Authority wards. The Central Facility is of permanent reinforced construction with a rated capacity of 1,575; the North Facility, also of permanent construction, has a rated capacity of 1,200. A temporary barracks South Facility with a rated capacity of 272 but a resident population of 630, operates as a farm unit. The first phase of a project for replacement and addition to the South Facility is approved for the 1965–66 fiscal year. The second phase for the replacement and addition of 368 capacity is proposed in 1966–67, plus equipment for the first phase. Other projects proposed include the replacement of the sewer outfall line and replacement of the steam line to the North Facility.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Replacement and addition to South Facility	–	$493,600‡	$689,600‡	$427,000‡	$537,000‡	$537,000‡	$797,000‡
			20,000§	30,000§	60,000§	60,000§	60,000§
Replace sewer outfall line *(General Fund)*	–	–	160,025				
Project consists of replacing existing outfall sewers with new 16-inch piping and manholes. Capacity of current pipe too small and manholes too far apart to clean line.							
Replace steam line to North Facility *(General Fund)*	–	–	103,610				
This project will replace underground steam service from Central to North Facility. Existing line is badly corroded and repair is not feasible.							
Support warehouse	$2,310						
Addition to food service building	–	–	–	90,000‡	10,000§		
Dayrooms, North Facility	–	–	–	235,000‡	16,000§		
Employees activity building	–	–	–	–	350,000‡	7,500§	
Adjustment center	–	–	–	–	–	1,300,000‡	150,000§
Totals, Major Projects	$2,310	$493,600	$973,235	$782,000	$973,000	$1,904,500	$1,007,000
MINOR PROJECTS [b, 1]							
Replace oven, main kitchen and proofer area	–	–	$24,890				
Relocate farm equipment sheds and shops	–	–	49,000				
Equipment for offset printing class	–	–	33,420				
Replace bakery equipment	–	$46,610					

(Number of projects by fiscal year)	(13)	(20)	(8)				
Totals, Minor Projects	$33,411	$156,267	$179,613				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$35,721	$649,867	$1,152,848	$782,000	$973,000	$1,904,500	$1,007,000
General Fund	*33,411*	*156,267*	*443,248*				
State Construction Program Fund [c]	*2,310*	*493,600*	*709,600*				
TOTAL FIVE-YEAR PROGRAM [1]							$5,819,348

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$70,516	$102,000	$443,248
Prior Year Balances Available:			
Budget Act of 1964, Item 308	–	47,287	–
Budget Act of 1963, Item 299.1	16,845	6,980	–
Budget Act of 1962, Item 287	372	–	–
Total Available	$87,733	$156,267	$443,248
Available in subsequent year	–54,267	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 287	–55	–	–
TOTAL EXPENDITURES	$33,411	$156,267	$443,248

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated from Departmental Administration	–	$493,600	$709,600
Prior Year Balances Available:			
Budget Act of 1962, Item 351	$278	–	–
Allocation from Section 16354, Government Code	4,000	–	–
Total Available	$4,278	$493,600	$709,600
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 351	–1,968	–	–
TOTAL EXPENDITURES	$2,310	$493,600	$709,600
TOTAL EXPENDITURES, CAPITAL OUTLAY	$35,721	$649,867	$1,152,848
General Fund	*33,411*	*156,267*	*443,248*
State Construction Program Fund [c]	*2,310*	*493,600*	*709,600*

Deuel Vocational Institution

This medium-security institution is located on a 783 acre site in San Joaquin County, 4 miles east of Tracy, and 15 miles south of Stockton. It is primarily an academic and vocational training institution for younger offenders with some industrial and farming activities also available.

The institution has a capacity of 1,515 inmates, which includes a reception-guidance center with a capacity of 300 inmates, where Youth Authority wards committed by the criminal courts are processed, and an adjustment center to handle behavior problem cases in the younger age group.

Included in this budget are funds for replacement of domestic water supply, and for 4 minor projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Domestic Water Supply *(General Fund)* This project proposes to replace the domestic water supply to correct deficiencies.	–	–	$300,000‡				
Employees activity building and industries office building	–	–	–	–	–	$400,000‡ 7,500§	
Adjustment center	–	–	–	–	–	1,300,000‡	$150,000§
In-service training building	$2,479§						
Dairy addition	–	$264,000‡					
Totals, Major Projects	$2,479	$264,000	$300,000	–	–	$1,707,500	$150,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

DEPARTMENT OF CORRECTIONS—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Deuel Vocational Institution—Continued							
MINOR PROJECTS b, 1							
Install open stairways (7 housing units)	–	–	$23,694				
Convert "K" wing to maximum security area	$28,627	$6,973					
Concrete pipeline for irrigation	1,080	32,029					
Open stairways for living units	–	30,450					
Alteration and improvement projects of $20,000 or less	35,574	37,396	3,790				
(Number of projects by fiscal year)	(11)	(10)	(1)				
Totals, Minor Projects	$65,281	$106,848	$27,484				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$67,760	$370,848	$327,484	–	–	$1,707,500	$150,000
General Fund	*65,281*	*106,848*	*327,484*				
State Construction Program Fund c	*2,479*	*264,000*	–				
TOTAL, FIVE-YEAR PROGRAM 1							$2,184,984
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Department Administration	$65,150	$65,645	$327,484				
Prior Year Balances Available:							
Budget Act of 1964, Item 308	–	29,614	–				
Budget Act of 1963, Item 299.1	21,044	5,349	–				
Budget Act of 1962, Item 288	14,637	–	–				
Transfer from other institution	–	6,240	–				
Total Available	$100,831	$106,848	$327,484				
Available in subsequent year	–34,963	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 288	–587	–	–				
TOTAL EXPENDITURES	$65,281	$106,848	$327,484				
State Construction Program Fund c							
APPROPRIATIONS							
Allocated from Departmental Administration	–	$264,000	–				
Prior Year Balances Available:							
Budget Act of 1962, Item 352	$20,797	–	–				
Total Available	$20,797	$264,000	–				
Transferred to Section 16354, Government Code	–1,755	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 352	–16,563	–	–				
TOTAL EXPENDITURES	$2,479	$264,000	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$67,760	$370,848	$327,484				
General Fund	*65,281*	*106,848*	*327,484*				
State Construction Program Fund	*2,479*	*264,000*	–				

State Prison at Folsom

The State Prison at Folsom is the second oldest facility of the state prison system, having been established in 1880. It is a maximum security institution which houses inmates serving long sentences and those who are habitual criminals, recidivists, or severe disciplinary problems. The rated capacity is 2,019. It is located on a 1,700-acre site 2 miles northeast of the City of Folsom.

Educational, library and religious activity building	–	–	–	$3,260,400‡	$150,000§		
Industries factory building	–	–	–	640,850‡			
Administration building	–	–	–	–	–	$950,000‡	$150,000§
Totals, Major Projects	–	–	–	$3,901,250	$150,000	$950,000	$150,000
MINOR PROJECTS b, 1							
Hot water for cells	–	–	$43,958				
Relocate San Quentin dairy to Folsom	–	–	38,500				
Replace oven, bakery	–	$26,000					
Renovate kitchen area	–	35,000					
Replace oven, kitchen	$23,191						
Printshop relocation	–	–	22,916				
Alteration and improvement projects of $20,000 or less	102,200	49,089	12,941				
(Number of projects by fiscal year)	(8)	(8)	(3)				
Unexpended balance reported as expended in prior year	–5,166						
Totals, Minor Projects	$120,225	$110,089	$118,315				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$120,225	$110,089	$118,315	$3,901,250	$150,000	$950,000	$150,000
General Fund	*120,225*	*110,089*	*118,315*				
TOTAL, FIVE-YEAR PROGRAM 1							$5,269,565

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocation from Departmental Administration	$107,253	$80,595	$118,315
Prior Year Balances Available:			
Budget Act of 1964, Item 308A	–	24,603	–
Budget Act of 1963, Item 299.1(a)	3,106	4,891	–
Budget Act of 1962, Item 289 (a)	52,569	–	–
Total Available	$162,928	$110,089	$118,315
Available in subsequent year	–29,494	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 289(a)	–13,209	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$120,225	$110,089	$118,315

Institution for Men

The Institution for Men is located in San Bernardino County about 2 miles south of the town of Chino. This is primarily a minimum security prison with an extensive agricultural and industrial program. It was opened in 1941 and consists of reinforced concrete permanent main buildings, semipermanent steel industrial buildings, frame buildings, and temporary steel barracks buildings. The institution has a rated permanent-type capacity of 910 with a capacity of 205 in the temporary barracks. The southern reception-guidance center is located on the Chino site, and is reinforced concrete construction with a capacity of 550 inmates.

The budget provides for remodeling the inmate dining room, for construction of the first of 3 housing units to replace the barracks with an added 215 capacity, and for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS a							
Housing units to replace temporary barracks	–	–	$445,100‡	$445,100‡	$445,100‡		
Housing units to replace temporary barracks	–	–	–	80,000§	80,000§	$80,000§	
This project will provide for the 1st of 3 increments for replacement of 7 temporary barracks units having a total capacity of 205 beds, with 3 housing units havings a total capacity of 420 beds, each increment consisting of 1 housing unit with a capacity of 140 beds.							

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

DEPARTMENT OF CORRECTIONS—Continued

Institution for Men—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Remodel inmate dining room *(General Fund)*	–	–	$214,280‡				
This project will provide for the conversion of a general purpose building into a building to be used only for inmate dining. The changes include the repair of a badly deteriorated floor which is a sanitation problem, the lowering of the ceiling in order to provide better temperature control, lighting, and acoustics, and the replacement of obsolete dining tables and benches with 4-place tables.							
Addition to Reception-Guidance Center—add 154 capacity	–	–	–	$1,051,800‡	$145,000§		
Industries warehouse	–	–	–	80,000‡			
Employees activity building	–	–	–	–	350,000‡	$7,500§	
Inmate activity building	$18,593§	$6,407§					
Totals, Major Projects	$18,593	$6,407	$659,380	$1,656,900	$1,020,100	$87,500	
MINOR PROJECTS [b, 1]							
Install additional refrigeration in main kitchen	–	–	$38,000				
Remodel employee dining room	–	$24,925					
Alterations and improvement projects of $20,000 or less	$71,036	61,795	6,240				
(Number of projects by fiscal year)	(16)	(14)	(1)				
Unexpended balance reported as expended in prior year	–102						
Totals, Minor Projects	$70,934	$86,720	$44,240				
Institution for Men	62,851	86,720	44,240				
Correctional Institution at Tehachapi [2]	8,083	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$89,527	$93,127	$703,620	$1,656,900	$1,020,100	$87,500	
Institution for Men	81,444	93,127	703,620	1,656,900	1,020,100	87,500	
General Fund	*62,851*	*86,720*	*258,520*				
State Construction Program Fund [c]	*18,593*	*6,407*	*445,100*				
Correctional Institution at Tehachapi	8,083	–	–				
General Fund	*8,083*	–	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$3,468,120
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$79,930	$51,460	$258,520				
Prior Year Balances Available:							
Budget Act of 1964, Item 308	–	41,391	–				
Budget Act of 1963, Item 299.1	32,382	14,149	–				
Budget Act of 1962, Item 290	29,721	–	–				
Total Available	$142,033	$107,000	$258,520				
Balance available in subsequent year	–55,540	–	–				
Reallocated to San Quentin	–	–14,040	–				
Reallocated to Deuel Vocational Institution	–	–6,240	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 290	–15,559	–	–				
TOTAL EXPENDITURES	$70,934	$86,720	$258,520				

APPROPRIATIONS			
Budget Act appropriation	$25,000	–	–
Allocated from Departmental Administration	–	–	$445,100
Prior Year Balances Available:			
Budget Act of 1964, Item 337	–	$6,407	–
Total Available	$25,000	$6,407	$445,100
Balance available in subsequent year	–6,407	–	–
TOTAL EXPENDITURES	$18,593	$6,407	$445,100
TOTAL EXPENDITURES, CAPITAL OUTLAY	$89,527	$93,127	$703,620
General Fund	*70,934*	*86,720*	*258,520*
State Construction Program Fund [c]	*18,593*	*6,407*	*445,100*

Medical Correctional Institution

The Medical Correctional Institution, which was authorized by Chapter 1243, Statutes of 1963, is proposed to provide for anticipated growth of the inmate population. This institution is planned as a medical correctional unit of 1,600 capacity. Projected population of the department indicates the need for this added bed space, and programming similar to that provided by the present Medical Facility. It will be located in southern California. Funds provided in the budget year were not based on a selected site, but rather represent an estimate of acquisition maximum as well as site preparation and development.

MAJOR PROJECTS [a]							
Medical Correctional Institution This proposed project will provide a medical correctional institution of 1,600 capacity to meet expanding needs for programming in this area. The 1966–67 proposal will supplement current funds available for site acquisition. It will also provide for master planning, schematic drawing and preliminary plans as well as some initial site development.	$2,153#	$297,847#	**$1,430,000#†**	$1,000,000†	$19,000,000‡	–	$1,900,000§
Totals, Major Projects	$2,153	$297,847	$1,430,000	$1,000,000	$19,000,000	–	$1,900,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,153	$297,847	$1,430,000	$1,000,000	$19,000,000	–	$1,900,000
State Construction Program Fund [c]	*2,153*	*297,847*	*1,430,000*				
TOTAL, FIVE-YEAR PROGRAM [1]							$23,330,000

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated From:			
Departmental Administration	$300,000	–	$1,430,000
Prior Year Balances Available:			
Budget Act of 1964, Item 338	–	$297,847	–
Total Available	$300,000	$297,847	$1,430,000
Available in Subsequent Year	–297,847	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,153	$297,847	$1,430,000
State Construction Program Fund [c]	*2,153*	*297,847*	*1,430,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration Budget. Needs for total department to be allocated as required.

[2] Correctional Institution at Tehachapi operated as a branch of the institution until July 1, 1963, when it became a separate institution. See that budget for expenditure detail.

DEPARTMENT OF CORRECTIONS—Continued

Medical Facility

The Medical Facility is the psychiatric, diagnostic and treatment center for the department and houses adult male felons who are mentally ill or have serious emotional or personality disorders. The facility is located in Solano County about 2 miles south of Vacaville, and consists of 903 acres of land, of which approximately 100 acres are used for inmate and employee building areas. The institution is a permanent medium security facility constructed of reinforced concrete with a total rated capacity of 2,035, which includes the central facility with a capacity of 1,442 and the adjoining reception-guidance center unit with a capacity of 593.

The reception-guidance center receives all the adult male felon commitments from the 47 northern counties.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Psychiatric treatment unit	–	$25,672‡					
Psychiatric treatment unit	$47,140§	33,590§					
Special Security Facility—project planning [2]	100,000	170,000					
Reception-Guidance Center—154 capacity—addition	–	–	–	–	$2,131,100‡	$175,000§	
Irrigation water supply line	–	106,000‡					
Unexpended balance reported as expended in prior year	–34,911						
Totals, Major Projects	$112,229	$335,262	–	–	$2,131,100	$175,000	
MINOR PROJECTS [b, 1]							
Alteration and improvement projects of $20,000 or less	–	$16,813‡					
(Number of projects by fiscal year)	–	(2)					
Unexpended balance reported as expended in prior year	–$47						
Totals, Minor Projects	–$47	$16,813					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$112,182	$352,075	–	–	$2,131,100	$175,000	
General Fund	*–47*	*16,813*					
State Construction Program Fund [c]	*112,229*	*335,262*					
TOTAL, FIVE-YEAR PROGRAM [1]							$2,306,100
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$4,055	$12,200	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 308		4,055	–				
Budget Act of 1963, Item 299.1	511	558	–				
Total Available	$4,566	$16,813	–				
Available in subsequent year	–4,613	–	–				
TOTAL EXPENDITURES	–$47	$16,813	–				
State Construction Program Fund [c]							
APPROPRIATIONS							
Budget Act appropriation	$456,730	–	–				
Prior Year Balances Available:							
Budget Act of 1962, Item 354	6,581	$41,492	–				
Budget Act of 1963, Item 368	175	175	–				
Budget Act of 1964, Item 339	–	309,590	–				
Total Available	$463,486	$351,257	–				
Available in Subsequent Year:							
Budget Act of 1962, Item 354	–41,492	–	–				
Budget Act of 1964, Item 339	–309,590	–	–				

Transferred to Section 16354, Government Code	–	–15,995	–				
TOTAL EXPENDITURES	$112,229	$335,262	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$112,182	$352,075	–				
General Fund	*–47*	*16,813*	–				
State Construction Program Fund [c]	*112,229*	*335,262*	–				

Men's Colony—East Facility

The Men's Colony—East Facility is a medium security institution of reinforced concrete construction with a capacity of 2,470 inmates. The institution is composed of 4 segregated units of 600 capacity each. Housing, feeding, recreation, education and counseling activities are provided in each unit; however, central facilities for visiting, medical treatment, other services and supplies are used. The institution is located at Los Padres, 4 miles west of the City of San Luis Obispo and approximately 8 miles east of Morro Bay.

Construction funds appropriated by Item 397.5, Budget Act of 1963, were allocated during 1964–65 by the Director of Finance to the Men's Colony for expansion of laundry facilities.

MAJOR PROJECTS [a]							
Laundry addition	$1,105,922‡	$55,078‡					
Addition to warehouse	–	–	–	$230,000‡			
In-service training building	–	–	–	–	–	$200,000‡	$7,500§
Totals, Major Projects	$1,105,922	$55,078	–	$230,000	–	$200,000	$7,500
MINOR PROJECTS [b, 1]							
Alteration and improvement projects of $20,000 or less	$23,860	$10,734	$12,796				
(Number of projects by fiscal year)	(6)	(7)	(2)				
Totals, Minor projects	$23,860	$10,734	$12,796				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,129,782	$65,812	$12,796	$230,000	–	$200,000	$7,500
General Fund	*23,860*	*10,734*	*12,796*				
State Construction Program Fund	*1,105,922*	*55,078*	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$450,296

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	–	$4,850	$12,796
Prior Year Balances Available:			
Budget Act of 1964, Item 308	$26,761	3,169	
Budget Act of 1963, Item 299.1	2,983	2,715	
Total Available	$29,744	$10,734	$12,796
Available in subsequent year	–5,884		
Unexpended Balance, Estimated Savings:			
TOTAL EXPENDITURES	$23,860	$10,734	$12,796

State Construction Program Fund [c]

APPROPRIATIONS	
Budget Act Appropriations:	
Budget Act of 1963, Item 397.5	$1,161,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

[2] Funds for Special Security Facility shown in Medical Facility budget through 1965–66 and separately for the budget year.

DEPARTMENT OF CORRECTIONS—Continued

Men's Colony—East Facility—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund—Continued							
APPROPRIATIONS—Continued							
Prior Year Balances Available:							
Budget Act of 1963, Item 397.5	–	$55,078					
Total Available	$1,161,000	$55,078					
Available in subsequent year	–55,078						
TOTAL EXPENDITURES	$1,105,922	$55,078					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,129,782	$65,812	$12,796				
General Fund	*23,860*	*10,734*	*12,796*				
State Construction Program Fund [c]	*1,105,922*	*55,078*	–				

Men's Colony—West Facility

The Men's Colony—West Facility is a minimum security facility which utilizes barrack-type wooden buildings which were the hospital section of the army installation at Camp San Luis Obispo. The buildings were constructed during World War II to serve on a temporary basis during the war. The buildings are now over 20 years old and very difficult to keep in good repair. The institution is located at Los Padres, 5 miles west of the City of San Luis Obispo. A conservation camp (Cuesta) operated in conjunction with the Division of Forestry is housed in this institution. It is the only camp which is not under the jurisdiction of a regular conservation center. The facility provides a capacity for 1,350 older and chronically infirm inmates.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS [b, 1]							
Alteration and improvement projects of $20,000 or less	$13,048	$5,444	$10,056				
(Number of projects by fiscal year)	(3)	(4)	(2)				
Totals, Minor Projects	$13,048	$5,444	$10,056				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$13,048	$5,444	$10,056				
General Fund	*13,048*	*5,444*	*10,056*				
TOTAL, FIVE-YEAR PROGRAM [1]							$10,056
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	$10,600	$4,750	$10,056				
Prior year balances available:							
Budget Act of 1964, Item 308	–	57	–				
Budget Act of 1963, Item 299.1	3,142	637	–				
Total Available	$13,742	$5,444	$10,056				
Available in subsequent year	–694	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$13,048	$5,444	$10,056				
General Fund	*13,048*	*5,444*	*10,056*				

Rehabilitation Center

The Rehabilitation Center is located at Norco, Riverside County, approximately 5 miles north of Corona. It was authorized by Section 6550 of Chapter 12 of the Penal Code for the purpose of treating and housing both male and female nonfelon narcotic addicts. This facility serves to protect society through the removal of drug addicts from the community and placement in a facility where they receive intensive rehabilitative treatment. A research program is operated in conjunction with the Center. The facility is a former naval hospital which was acquired from the federal government without cost. Alterations made to the plant provide housing and auxiliary services to care for and treat 1,900 male and 400 female residents.

Replace boiler No. 4 *(General Fund)*	–	–	$120,300‡				
This project will provide funds to replace a 400 horsepower fire tube boiler with a water tube type of same capacity in order to secure sufficient operating capacity. The current unit is beyond repair and total institution capacity is below 50 percent of minimum requirements.							
Rehabilitate institution	$487,136‡						
Unexpended balance reported as expended in prior year	–8,986						
Totals, Major Projects	$478,150	–	$120,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$478,150	–	$120,300				
General Fund	–	–	*120,300*				
State Construction Program Fund	*478,150*	–	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$120,300

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	–	–	$120,300
TOTAL EXPENDITURES	–	–	$120,300

State Construction Program Fund [c]

APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1961, Item 349.5	$594,898	–	–
Budget Act of 1963, Item 369	–	$8,986	–
Total Available	$594,898	$8,986	–
Available in subsequent year	–8,986	–	–
Transferred to Section 16354, Government Code	–96,000	–8,986	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 349.5	–11,762	–	–
TOTAL EXPENDITURES	$478,150	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$120,300
General Fund	–	–	*120,300*
State Construction Program Fund [c]	*478,150*	–	–

Special Security Facility

The Special Security Facility which was authorized by Chapter 1566, Statutes of 1965, will be a maximum security institution to house inmates serving long sentences and those who are habitual criminals. It will have a rated capacity of 1,250, and will be designed to alleviate the overcrowding forecasted for the existing facilities by the proposed 1969 activation date. In addition, a 150-bed minimum security "camp-type" facility is to be constructed outside the security perimeter to house inmates providing outside services both to the Special Security Facility and the adjoining California Medical Facility.

MAJOR PROJECTS [a]							
Special Security Facility	–	–	$650,000†	$18,000,000‡	–	$1,800,000§	
This will provide the balance of the required working drawings for this facility. Construction funds will be requested in the 1967–68 Governor's Budget.							
Special Security Facility—project planning	($100,000)	($170,000)[2]					
Totals, Major Projects	($100,000)	($170,000)	$650,000	$18,000,000	–	$1,800,000	
TOTAL EXPENDITURES, CAPITAL OUTLAY	($100,000)[2]	($170,000)[2]	$650,000	$18,000,000	–	$1,800,000	
State Construction Program Fund	*(100,000)*	*(170,000)*	*650,000*				
TOTAL, FIVE-YEAR PROGRAM [1]							$20,450,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

[2] Funds for project planning budgeted at California Medical Facility. These funds were budgeted prior to legislative enactment establishing the Special Security Facility.

DEPARTMENT OF CORRECTIONS—Continued

Special Security Facility—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
State Construction Program Fund [c]							
APPROPRIATIONS							
Allocated from Departmental Administration	–	–	$650,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$650,000				

State Prison at San Quentin

San Quentin is the oldest prison in the California system and is located on 404 acres adjacent to the San Francisco Bay in Marin County, about 3 miles southeast of San Rafael. This is a close-medium security prison with extensive industrial, education and treatment programs. A special unit houses inmates sentenced to death, and provides for their execution under the death penalty. The prison has a rated capacity of 2,821.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Refrigeration building	–	$369,550‡	$23,800§				
This project will provide required equipment for refrigeration building under construction.							
Addition to laundry and one-half vocational shop building	–	–	1,301,750‡	$50,000§			
This project provides alteration to existing laundry, a two-story building addition; a vocational auto mechanics and auto body and fender shop building.							
Convert Salt Water to Fresh Water System *(General Fund)*	–	210,000‡	115,000‡				
This project continues the modification of the water system. A previous allocation provided the fresh water supply. This appropriation replaces existing salt water mains to the cell blocks with fresh water lines.							
Vocational shop building—completion	–	–	–	1,012,500‡	$60,000§	–	$337,500‡
Office building	–	–	–	800,000‡	50,000§		
Education, library, household building	–	–	–	–	3,500,000‡	$120,000§	
Access service road	–	–	–	–	–	207,750‡	
Replace boilers	$226,030‡	14,970‡					
Inmate activity building	619,552‡	2,828‡					
Inmate activity building	–	50,000§					
Totals, Major Projects	$845,582	$647,348	$1,440,550	$1,862,500	$3,610,000	$327,750	$337,500
MINOR PROJECTS [b, 1]							
Replace X-ray equipment	$34,000						
Installation and improvements projects of $30,000 or less	49,820	$29,936	$31,790				
(Number of projects by fiscal year)	(5)	(15)	(4)				
Unexpended balances reported as expended in a prior year	–	–878					
Totals, Minor Projects	$83,820	$29,058	$31,790				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$929,402	$676,406	$1,472,340	$1,862,500	$3,610,000	$327,750	$337,500
General Fund	*83,820*	*239,058*	*146,790*				
State Construction Program Fund [c]	*845,582*	*437,348*	*1,325,550*				
TOTAL, FIVE-YEAR PROGRAM [1]							$7,610,090
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$60,893	$229,046	$146,790				

Budget Act of 1964, Item 308 E64-243	–	14,040				
Budget Act of 1964, Item 308A	–	–7,828	–			
Budget Act of 1963, Item 299.1	14,128	3,800	–			
Budget Act of 1962, Item 291	5,778	–	–			
Total Available	$80,799	$239,058	$146,790			
Available in subsequent year	4,028	–	–			
Unexpended Balance, Estimated Savings:						
Budget Act of 1962, Item 291	–1,007	–	–			
TOTAL EXPENDITURES	$83,820	$239,058	$146,790			
State Construction Program Fund [c]						
APPROPRIATIONS						
Budget Act Appropriation	$844,300	–	–			
Allocated from Departmental Appropriation	–	$419,550	$1,325,550			
Prior Year Balances Available:						
Budget Act of 1964, Item 340B E65-58	19,080	–	–			
Budget Act of 1964, Item 340	–	17,798	–			
Total Available	$863,380	$437,348	$1,325,550			
Available in subsequent year	–17,798	–	–			
TOTAL EXPENDITURES	$845,582	$437,348	$1,325,550			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$929,402	$676,406	$1,472,340			
General Fund[e]	*83,820*	*239,058*	*146,790*			
State Construction Program Fund [c]	*845,582*	*437,348*	*1,325,550*			

Institution for Women

The California Institution for Women is located on a 120-acre site in San Bernardino County, 7 miles northwest of Corona.

The institution confines all felon women inmates committed to the department. Housing consists of cottage units of 718 capacity, a hospital of 32-bed capacity and 37 segregation beds. In addition, a recently completed reception-guidance center of 116 capacity provides initial screening for new inmates and a treatment center of 57 capacity provides care and custody for serious behavior problems. A new central dining facility is scheduled for completion in January of 1966. This permanent installation has a capacity feeding of 960.

MAJOR PROJECTS [a]						
Kitchen and dining room	–	$90,243§				
Kitchen and dining room	$867,087‡	4,243‡				
Adjustment center	4,846§	8,396§				
Adjustment center	109‡					
Reception-guidance center	12,796§					
Additions and alterations to hospital-clinic	–	–	–	$400,000‡	$150,000§	
Chapels	–	–	–	407,800‡	27,000§	
Totals, Major Projects	$884,838	$102,882	–	$807,800	$177,000	
MINOR PROJECTS [b, 1]						
Install air conditioning in hospital area	–	$43,000				
Alteration and improvement projects of $20,000 or less	$6,387	22,593	$51,521			
(Number of projects by fiscal year)	(1)	(3)	(6)			
Totals. Minor Projects	$6,387	$65,593	$51,521			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$891,225	$168,475	$51,521	$807,800	$177,000	
General Fund	*6,387*	*65,593*	*51,521*	–	–	
State Construction Program Fund [c]	*884,838*	*102,882*	–	–	–	
TOTAL, FIVE-YEAR PROGRAM [1]						$1,036,321

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

Institution for Women—Continued

RECONCILIATION WITH APPROPRIATIONS

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$8,500	–	–				
Allocated from Departmental Administration	–	$63,480	$51,521				
Prior Year Balances Available:							
Budget Act of 1962 (Chapter 1, Item 292)	2,555	–	–				
Budget Act of 1964 (Chapter 2, Item 308)	–	2,113	–				
Total Available	$11,055	$65,593	$51,521				
Available in subsequent fiscal years	–2,113	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 292	–2,555	–	–				
TOTAL EXPENDITURES	$6,387	$65,593	$51,521				
State Construction Program Fund c							
APPROPRIATIONS							
Budget Act appropriation	$569,530	–	–				
Prior Year Balances Available:							
Budget Act of 1962 (Chapter 1, Item 355)	102,108	–	–				
Budget Act of 1963 (Chapter 1050, Item 370)	525,042	$8,396	–				
Budget Act of 1964 (Chapter 2, Item 341)	–	214,243	–				
Transferred from Section 16354, Government Code	9,550	–	–				
Total Available	$1,206,230	$222,639	–				
Available in subsequent years	–222,639	–	–				
Unexpended Balance, Estimated Savings:							
Chapter 1, Item 355/1962	–98,753	–	–				
Transferred to Section 16354, Government Code	–	–119,757	–				
TOTAL EXPENDITURES	$884,838	$102,882	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$891,225	$168,475	$51,521				
General Fund	*6,387*	*65,593*	*51,521*				
State Construction Program Fund c	*884,838*	*102,882*	–				

NEW CAPACITY INSTITUTIONS

To meet the long-term capacity requirements of the department, 3 new institutions are included in the 5-year program as follows:

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Industrial training facility	–	–	–	–	$600,000†	$16,000,000	
Short-term training facility	–	–	–	–	–	600,000†	$16,000,000‡
New women's institution (1st phase)	–	–	–	–	–	900,000†	3,500,000‡
TOTAL EXPENDITURES	–	–	–	–	$600,000	$17,500,000	$19,500,000
TOTAL, FIVE-YEAR PROGRAM							$37,600,000

DEPARTMENT OF THE YOUTH AUTHORITY

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
Departmental Administration	–	–	–	$471,250	$471,250	$471,250	$471,250	$1,885,000
General Fund	($411,100)	($427,650)	($636,295)	–	–	–	–	–
Northern California Reception Center—Clinic	–	–	–	–	–	–	–	14,300
General Fund	22,470	2,430	14,300	–	–	–	–	–
Southern California Reception Center—Clinic	–	–	–	–	–	–	–	45,700
General Fund	25,078	71,322	45,700	–	–	–	–	–
Youth Authority Conservation Camps for Boys	–	–	–	107,800	–	–	–	273,250
General Fund	1,919	20,631	6,650	–	–	–	–	–
State Construction Program Fund	–	–	158,800	–	–	–	–	–
Fricot Ranch School for Boys	–	–	–	372,000	–	–	–	817,360
General Fund	10,459	110,450	69,560	–	–	–	–	–
State Construction Program Fund	125,528	418,752	375,800	–	–	–	–	–
Fred C. Nelles School for Boys	–	–	–	860,000	38,100	–	–	1,156,975
General Fund	108,554	37,401	158,875	–	–	–	–	–
State Construction Program Fund	319,606	112,053	100,000	–	–	–	–	–
Northern California Youth Center	–	–	–	9,816,000	500,000	–	–	11,328,800
State Construction Program Fund	13,839,943	2,817,793	1,012,800	–	–	–	–	–
Southern California Youth Center	–	–	–	1,720,000	–	–	–	21,226,500
State Construction Program Fund	100,000	947,400	19,506,500	–	–	–	–	–
Paso Robles School for Boys	–	–	–	546,800	28,000	–	–	692,450
General Fund	70,917	111,965	117,650	–	–	–	–	–
State Construction Program Fund	64,100	–	–	–	–	–	–	–
Preston School of Industry	–	–	–	544,400	–	–	–	677,700
General Fund	188,579	162,427	133,300	–	–	–	–	–
Youth Training School	–	–	–	70,000	–	–	–	70,000
General Fund	3,654	12,295	–	–	–	–	–	–
State Construction Program Fund	51,710	27,343	–	–	–	–	–	–
Los Guilucos School for Girls	–	–	–	2,000,000	587,700	–	–	2,737,700
General Fund	46,525	31,410	50,000	–	–	–	–	–
State Construction Program Fund	–	–	100,000	–	–	–	–	–
Ventura School for Girls	–	–	–	–	–	–	–	40,260
General Fund	12,386	11,389	40,260	–	–	–	–	–
State Construction Program Fund	297,896	1,595,748	–	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,289,324	$6,490,809	$21,890,195	$16,508,250	$1,625,050	$471,250	$471,250	$40,965,995
General Fund	*490,541*	*571,720*	*636,295*					
State Construction Program Fund	*14,798,783*	*5,919,089*	*21,253,900*					
TOTAL, FIVE-YEAR PROGRAM								$40,965,995

GENERAL ANALYSIS

This department is responsible for the custody and rehabilitation of youths committed by the juvenile and criminal courts for delinquent behavior. It operates 13 institutions for boys and girls. These facilities include 1 reception center in northern California for both boys and girls, 1 reception center in southern California for boys only; 4 youth conservation camps, 5 training schools for boys and 2 training schools for girls. A reception center-clinic for girls in southern California is operated as part of the Ventura School for Girls. Two additional youth conservation camps and 2 additional training schools for boys are now under construction. O. H. Close School for Boys, the first 400-bed institution in the Northern California Youth Center complex in Stockton, is scheduled to open in June, 1966. The second institution, Karl Holton School for Boys, is scheduled for completion and occupancy May 1, 1967. Two additional youth conservation camps are scheduled for occupancy during the budget year. Ortega Youth Conservation Camp, located in Orange County, will open in March 1967, and Bautista Youth Conservation Camp in Riverside County will open in April 1967. These facilities will house an average population of 5,681 boys and girls during the 1966–67 fiscal year, with a year-end population of 6,027. In addition, an average of 1,665 of the older and more dangerous Youth Authority wards will be housed in Department of Corrections institutions during the budget year.

Consistent with accepted national practices, the department has developed institutions based upon a philosophy of working with homogeneous groups. In accordance with this principle, the department prefers to develop small institutions, 150-200 capacity for the youngest wards and 300-400 capacity for the older wards. Difficulties in financing state institutions have compelled the construction of institutions larger than these capacities. In order to achieve the economies of larger institutions together with the benefits derived from smaller institutions, the department has embarked upon a program of constructing the Northern California Youth Center and the Southern California Youth Center. These will be large clusters of institutions with each unit providing a 400-ward capacity. Each cluster will be developed around a central administration and services core.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor capital outlay requirements see Departmental Administration budget. Needs for total department are to be allocated as required.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM

GENERAL ANALYSIS—Continued

Tabulation of Five-year Projects by Categories

Category	*Amount*	*Percent of total*
Additional Capacity:		
New institutions	$30,390,800	74.3
Existing institutions	266,600	0.6
Replacement and Rehabilitation:		
Training facilities	333,100	0.8
Utilities and services	1,160,000	2.8
Auxiliary service buildings	6,294,200	15.3
Minor construction and improvements	2,521,295	6.2
Totals	$40,965,995	100.0

PROGRAM SUMMARY

The construction program for the 1966–71 period is designed to provide institution capacity of 7,891 beds plus 542 hospital and detention beds to accommodate an estimated total institution population of 8,782 boys and girls by June 30, 1971. This program, at a total estimated cost of $40,965,995, provides for initial development and construction of the Southern California Youth Center, expansion of the Northern California Youth Center and construction of essential auxiliary facilities at existing institutions, plus various minor projects. Replacement of 1 youth conservation camp is proposed by the Division of Forestry in its construction program.

Basic Factors Affecting Agency Program Population Estimates

Commitments are classified as juvenile court wards or as young persons convicted in the criminal courts, and include only persons who are at least 8 years of age or less than 21 years of age at the time of the offense resulting in commitment to the department. For the past 5 years, the court referral rate to the department for boys in the 12–17 age group has remained relatively stable at about 360 per 100,000 boys in this age group of the state population. This same rate has been projected for estimating admissions in the next 5 years. Recent experience indicates upward revisions in these estimates may be necessary in planning the department's long-range construction program.

The referral rate for girls has gradually increased to 67 per 100,000 girls in the 12–20 age group. This rate has been used in estimated institution capacity requirements for girls.

The referral rate per 100,000 males to both the Department of the Youth Authority and Department of Corrections in the 18–20 age group has fluctuated considerably over the last 9 years varying from a rate of 317 in 1955–56 to 557 in 1960–61 and declining to 374 in 1963–64. This building program is based on a projected rate of 450 per 100,000 males in this age group.

Length of stay in institutions, excluding time spent in reception centers, varies from between 8 to 11 months depending on the age group of the ward and the type of treatment program.

Budget Proposals for 1966–67

Equipment for the 2 youth conservation camps is proposed in 1966–67. Construction funds for these camps are provided by the Division of Forestry.

Construction of water storage tanks and pumping system is proposed for Fricot Ranch School for Boys to increase water storage and pumping capacities. Construction and equipping a control-treatment-visiting and clothing building are also proposed. The clothing portion of the proposed building was funded as a separate project in 1965–66.

Installation of a communication and sound security system is proposed for Fred C. Nelles School for Boys. In addition, the first of 2 phases of a project to replace the boilers is included.

Equipment for Karl Holton School for Boys, the second institution in the Northern California Youth Center complex, is proposed, in addition to funds for project planning, including working drawings for the fourth institution, a 400-bed facility for older boys.

Funds for construction of the central services facilities and 2 institutions are proposed for the Southern California Youth Center. This facility will ultimately house approximately 4,800 wards, including 1,200 in the Youth Training School. The 2 new institutions proposed for construction are the medical-psychiatric institution and a reception center for older boys.

Installation of a sound security system and an intercommunications system are proposed for Los Guilucos School for Girls.

Minor construction projects are proposed for all institutions with the exception of Fricot Ranch School for Boys and Youth Training School. Minor projects will provide for necessary alterations and improvements to correct deficiencies and improve the physical plant.

FACILITY	BED CAPACITY	BEDS PRESENTLY AUTHORIZED FOR CONSTRUCTION				ADDITIONAL BED CAPACITY PROPOSED FOR 1968–69 THROUGH 1970–71			
		1965-66 Completion	1966-67 Completion	1967-68 Completion	1968-69 Completion	1967-68 Completion	1968-69 Completion	1969-70 Completion	1970-71 Completion
STATUS OF PRESENTLY AUTHORIZED AND 1966–67 PROPOSED PROJECTS AFFECTING CAPACITY									
Northern California Reception Center-Clinic	345	–	–	–	–	–	–	–	–
Southern California Reception Center-Clinic	378	–	–	–	–	–	–	–	–
Youth Conservation Camps	360	–	–	–	–	–	–	–	–
Ben Lomond Camp:									
Replacement capacity	–	–	–	(70)	–	–	–	–	–
Additional capacity	–	–	–	10	–	–	–	–	–
Bautista Camp	–	–	80	–	–	–	–	–	–
Ortega Camp	–	–	80	–	–	–	–	–	–

Replacement capacity	–	–	–	–	–	(70)	–	–	–
Additional capacity	–	–	–	–	–	10	–	–	–
Fricot Ranch School for Boys	232	–	–	–	–	–	–	–	–
Fred C. Nelles School for Boys	605	–	–	–	–	–	–	–	–
One 50-boy living unit	–	50	–	–	–	–	–	–	–
Northern California Youth Center:									
One 33-bed hospital	–	–	33	–	–	–	–	–	–
O. H. Close School for Boys	–	399	–	–	–	–	–	–	–
Karl Holton School for Boys	–	–	416	–	–	–	–	–	–
Institution No. 3	–	–	–	408	–	–	–	–	–
Institution No. 4	–	–	–	–	–	–	408	–	–
Paso Robles School for Boys	491	–	–	–	–	–	–	–	–
Preston School of Industry	940	–	–	–	–	–	–	–	–
Southern California Youth Center:									
Older Boys' Reception Center	–	–	–	–	–	–	400	–	–
Medical-Psychiatric Institution	–	–	–	–	–	–	496	–	–
Youth Training School	1,272	–	–	–	–	–	–	–	–
Los Guilucos School for Girls	296	–	–	–	–	–	–	–	–
Reception Center for Girls	–	–	–	–	–	–	–	104	–
Ventura School for Girls	516	–	–	–	–	–	–	–	–
104-girl reception center	–	–	–	104	–	–	–	–	–
Totals, Capacity June 30, 1965	5,435								
Totals, Capacity to Be Added by Fiscal Year	2,998	449	609	522	–	10	1,304	104	–
Totals, Capacity to Be Replaced by Fiscal Year	(140)	–	–	(70)	–	(70)	–	–	–
Totals, Capacity June 30, 1970	8,433								

FACILITY	ACTUAL 1964-65	ESTIMATED					
		1965-66	1966-67	1967-68	1968-69	1969-70	1970-71
SUMMARY OF POPULATION AND CAPACITIES AT THE END OF THE YEAR (JUNE 30)							
Total Gross Rated Capacity	5,435	5,884	6,493	7,025	8,329	8,433	8,433
(Hospital and Detention Capacity)	414	434	481	493	542	542	542
Net Capacity	5,021	5,450	6,012	6,532	7,787	7,891	7,891
Total Population	5,579	5,634	6,027	7,220	7,581	8,423	8,782
Population in Excess of Net Capacity	558	184	15	688	–206	532	891
ANALYSIS OF TOTAL CAPACITY BY INSTITUTION							
Northern California Reception Center-clinic							
Total Capacity	345	345	345	345	345	345	345
(Hospital and Detention)	32	32	32	–	–	–	–
Population	389	363	315	–	–	–	–
Shortage of Capacity	76	50	2	–	–	–	–
Southern California Reception Center-clinic							
Total Capacity	378	378	378	378	378	378	378
(Hospital and Detention)	28	28	28	–	–	–	–
Population	438	390	350	–	–	–	–
Shortage of Capacity	88	40	–	–	–	–	–
Youth Authority Conservation Camps							
Total Capacity	360	360	520	540	540	540	540
Population	374	352	492	–	–	–	–
Shortage of Capacity	14	–8	–28	–	–	–	–
Fricot Ranch School for Boys							
Total Capacity	232	232	232	232	232	232	232
(Hospital and Detention)	12	12	12	–	–	–	–
Population	215	222	220	–	–	–	–
Shortage of Capacity	–5	2	–	–	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

SUMMARY OF POPULATION AND CAPACITIES AT THE END OF THE YEAR (JUNE 30)—Continued

FACILITY	ACTUAL 1964-65	ESTIMATED					
		1965-66	1966-67	1967-68	1968-69	1969-70	1970-71
ANALYSIS OF TOTAL CAPACITY BY INSTITUTION—Continued							
Fred C. Nelles School for Boys							
Total Capacity	605	655	655	655	655	655	655
(Hospital and Detention)	35	35	35	–	–	–	–
Population	657	660	620	–	–	–	–
Shortage of Capacity	87	40	–	–	–	–	–
Northern California Youth Center							
Total Capacity	–	399	848	1,256	1,664	1,664	1,664
(Hospital and Detention)	–	20	69	–	–	–	–
Population	–	100	570	–	–	–	–
Shortage of Capacity	–	–279	–209	–	–	–	–
Southern California Youth Center							
Total Capacity	–	–	–	–	896	896	896
(Hospital and Detention)	–	–	–	–	–	–	–
Population	–	–	–	–	–	–	–
Shortage of Capacity	–	–	–	–	–	–	–
Paso Robles School for Boys							
Total Capacity	491	491	491	491	491	491	491
(Hospital and Detention)	38	38	38	–	–	–	–
Population	540	547	510	–	–	–	–
Shortage of Capacity	87	94	57	–	–	–	–
Preston School of Industry							
Total Capacity	940	940	940	940	940	940	940
(Hospital and Detention)	94	94	92	–	–	–	–
Population	951	950	920	–	–	–	–
Shortage of Capacity	105	104	72	–	–	–	–
Youth Training School							
Total Capacity	1,272	1,272	1,272	1,272	1,272	1,272	1,272
(Hospital and Detention)	72	72	72	–	–	–	–
Population	1,292	1,290	1,250	–	–	–	–
Shortage of Capacity	92	90	50	–	–	–	–
Los Guilucos School for Girls							
Total Capacity	296	296	296	296	296	400	400
(Hospital and Detention)	37	37	37	–	–	–	–
Population	269	270	270	–	–	–	–
Shortage of Capacity	10	11	11	–	–	–	–
Ventura School for Girls							
Total Capacity	516	516	516	620	620	620	620
(Hospital and Detention)	66	66	66	–	–	–	–
Population	454	490	510	–	–	–	–
Shortage of Capacity	4	40	60	–	–	–	–

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

Departmental Administration

The amounts shown are for various capital outlay projects for facilities within the Department of the Youth Authority. Detailed information relating to individual projects are reflected in the individual capital outlay budgets. Minor capital outlay project funds are not allocated by institution for 1967–68 through 1970–71 and are shown here as unallocated.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS							
Statewide	–	–	–	$471,250	$471,250	$471,250	$471,250
TOTAL, FIVE-YEAR PROGRAM							$1,885,000

RECONCILIATION WITH APPROPRIATIONS

	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
General Fund			
APPROPRIATIONS			
Budget Act appropriation	$411,100	$427,650	$636,295
Less Allocations to:			
Northern Reception Center-Clinic	–23,700	–	–14,300
Southern California Reception Center and Clinic	–71,400	–25,000	–45,700
Conservation Camps for Boys	–8,900	–9,000	–6,650
Fricot Ranch School for Boys	–30,600	–81,575	–69,560
Fred C. Nelles School for Boys	–	–37,400	–158,875
Paso Robles School for Boys	–53,700	–100,015	–117,650
Preston School of Industry	–138,000	–138,560	–133,300
Youth Training School	–3,200	–11,500	–
Los Guilucos School for Girls	–56,900	–24,600	–50,000
Ventura School for Girls	–24,700	–	–40,260
TOTAL EXPENDITURES	–	–	–
State Construction Program Fund c			
APPROPRIATIONS			
Budget Act appropriation	–	$3,197,055	$21,253,900
Less Allocation to: 1			
Conservation Camps for Boys	–	–	–158,800
Fricot Ranch School for Boys	–	–400,470	–375,800
Fred C. Nelles School for Boys	–	–102,040	–100,000
Northern California Youth Center	–	–1,461,685	–1,012,800
Paso Robles School for Boys	–	–	–
Preston School of Industry	–	–	–
Southern California Youth Center	–	–947,400	–19,506,500
Youth Training School	–	–	–
Los Guilucos School for Girls	–	–	–100,000
Ventura School for Girls	–	–285,460	–
TOTAL EXPENDITURES	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	–	–	–

Northern California Reception Center and Clinic

The purpose of this facility is to centralize intake, processing and transfer to resident institutions all boys and girls committed from northern California. The center provides diagnostic studies and training recommendations on each case. Intensive medical, dental, psychological and psychiatric treatment is given both for newly received wards and serious medical and psychiatric cases developing in the Youth Authority's Northern California Institutions.

The institution, located on a 17-acre site near Perkins approximately 7 miles east of Sacramento, has a capacity of 313 living unit beds plus 32 hospital and detention beds.

The minor project proposed in 1966–67 is to repair institutional paving and roads.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Budget Act appropriations shown in individual institution budgets for past year.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Northern California Reception Center and Clinic—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS [b] [1]							
Alteration and improvement projects of $20,000 or less	$23,970	$2,430	$14,300				
(Number of projects by fiscal year)	(2)	(2)	(1)				
Unexpended balance reported as expended in prior year	-1,500						
Totals, Minor Projects	$22,470	$2,430	$14,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$22,470	$2,430	$14,300				
TOTAL, FIVE-YEAR PROGRAM [1]							$14,300
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$23,700	–	$14,300				
Prior Year Balances Available:							
Budget Act of 1963, Item 309.1	1,200	$2,430	–				
Total Available	$24,900	$2,430	$14,300				
Available in subsequent years	-2,430	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$22,470	$2,430	$14,300				

Southern California Reception Center and Clinic

This facility processes all boys committed from southern California. Diagnostic studies and training recommendations are supplied on each case. Intensive medical, dental, psychological and psychiatric treatment is given for newly committed wards as well as for serious medical and psychiatric cases developing in the Youth Authority's Southern California institutions.

The institution, located on a 34-acre site near Norwalk, has a capacity of 350 dormitory beds and 28 hospital and detention beds.

Minor projects are proposed in 1966–67 to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS [b] [1]							
Air-condition administration building	–	$40,000	$43,600				
Rehabilitate high voltage electrical distribution system	–	25,000					
Provide freezer and food storage capacity	$21,125	2,875					
Alteration and improvement projects of $20,000 or less	3,953	3,447	2,100				
(Number of projects by fiscal year)	(1)	(1)	(1)				
Total, Minor Projects	$25,078	$71,322	$45,700				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$25,078	$71,322	$45,700				
General Fund	*25,078*	*71,322*	*45,700*				
TOTAL, FIVE-YEAR PROGRAM [1]							$45,700
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	$71,400	$25,000	$45,700				

Prior Year Balance Available:					
Budget Act of 1964, Item 309	–	46,322	–		
Total Available	$71,400	$71,322	$45,700		
Balance available in subsequent years	–46,322	–	–		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$25,078	$71,322	$45,700		

Youth Authority Conservation Camps for Boys

The camp program of the department is operated jointly by the Youth Authority and the Division of Forestry and serves in the rehabilitation of older youth through useful work in the suppression of forest fires, reforestation, road construction and general maintenance of the state's forests and recreational areas.

The camps are located at Pine Grove in Amador County, Mount Bullion in Mariposa County, Ben Lomond in Santa Cruz County, and Washington Ridge Camp in Nevada County. In addition to the 4 main camps 3 spike camps are operated as branches of the main camps on a year-round basis. Total capacity of these conservation camps is 360.

Ben Lomond Camp was originally scheduled for replacement in 1966–67. Latest construction estimates indicate the present 70-boy camp will be replaced with an 80-boy camp scheduled to open during 1967–68. Ben Lomond and Pine Grove are scheduled for replacement in 1967–68. The Division of Forestry budget proposes the necessary funds for replacement.

Two additional camps are planned for activation in the 1966–67 fiscal year. One camp, Bautista, located in Riverside County, was originally planned as an adult camp, but will be a youth camp. Ortega, the second camp, is located in Orange County. The addition of these 2 camps will increase camp capacity to 520. Funds for Youth Authority equipment for Ortega and Bautista Youth Conservation Camps are proposed in the 1966–67 fiscal year.

Two minor projects are proposed in 1966–67 for Washington Ridge.

MAJOR PROJECTS [a]					
Equip Bautista Camp	–	–	$77,400§		
Equip Ortega Camp	–	–	81,400§		
These 2 projects will provide equipment for 2 new camps under construction by the Division of Forestry.					
Equip Ben Lomond Camp (replacement)	–	–	–	$47,800§	
Equip Pine Grove Camp (replacement)	–	–	–	60,000§	
Totals, Major Projects	–	–	$158,800	$107,800	
MINOR PROJECTS [b] [1]					
Alteration and improvement projects of $20,000 or less	$1,919	$20,631	$6,650		
(Number of projects by fiscal year)	(4)	(5)	(2)		
Totals, Minor Projects	$1,919	$20,631	$6,650		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,919	$20,631	$165,450	$107,800	
General Fund	*1,919*	*20,631*	*6,650*		
State Construction Program Fund [c]	–	–	*158,800*		
TOTAL, FIVE-YEAR PROGRAM [1]					$273,250

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$8,900	$9,000	$6,650
Prior Year Balances Available:			
Budget Act of 1963, Item 309.1	4,650	3,158	–
Budget Act of 1964, Item 309	–	8,473	–
Total Available	$13,550	$20,631	$6,650
Available in subsequent year	–11,631	–	–
TOTAL EXPENDITURES	$1,919	$20,631	$6,650

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Youth Authority Conservation Camps for Boys—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund c							
APPROPRIATIONS							
Allocated from Departmental Administration	–	–	$158,800				
Total Available	–	–	$158,800				
TOTAL EXPENDITURES	–	–	$158,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,919	$20,631	$165,450				
General Fund	*1,919*	*20,631*	*6,650*				
State Construction Program Fund c	–	–	*158,800*				

Fricot Ranch School for Boys

This school, with a bed capacity of 232 wards, houses the youngest and most immature wards of the Youth Authority—primarily those between 8 and 13 years old. The program places emphasis on academic education and counseling.

The school is located in the foothills 11 miles from the City of San Andreas at an elevation of approximately 1,700 feet. The general terrain of the school is mountainous. Of the total of 1,090 acres, buildings are located on approximately 50 acres. Many of the buildings are quite old.

Projects proposed in 1966–67 will complete additions and replacement of structures in accordance with the master plan of this institution, with the exception of the chapels and a staff duplex. There are no minor projects proposed for 1966–67.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS a							
Water storage tanks and pumping system *(General Fund)*	–	–	**$69,560‡**				
This project will provide a total water storage for a 1-day supply, and increase the water pumping capacity.							
Control-treatment-visiting and clothing building	–	$117,300‡§	**359,800‡** **16,000§**				
This project will provide a centrally located building to house the supervisory and treatment staff and the clothing function. The clothing building was funded as a separate project in 1965–66.							
Catholic and Protestant chapels	–	–	–	$349,500‡ 22,500§			
Maintenance shop building	–	212,900‡§					
Music classroom	–	70,270‡§					
Water supply and storage facilities	$107,700‡	18,275‡					
Men's dormitory	3,993§	7§					
Replace men's dormitory	13,835§						
Totals, Major Projects	$125,528	$418,752	**$445,360**	$372,000			
MINOR PROJECTS b 1							
Clean and seal lower reservoir	–	$31,852‡					
Rehabilitate and improve fire protection system—phase II	–	31,500‡					
Alteration and improvement projects of $20,000 or less	$20,050‡	47,098‡					
(Number of projects by fiscal year)	(4)	(5)					
Unexpended balances reported as expended in prior year	-9,591						
Totals, Minor Projects	$10,459	$110,450					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$135,987	$529,202	**$445,360**	$372,000			
General Fund	*10,459*	*110,450*	*69,560*				
State Construction Program Fund c	*125,528*	*418,752*	*375,800*				
TOTAL, FIVE-YEAR PROGRAM 1							

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$30,600	$81,575	$69,560
Allocation from Section 16409, Government Code	–	3,977	–
Prior Year Balances Available:			
Budget Act of 1964, Item 309	–	14,600	–
Budget Act of 1963, Item 309.1	4,642	10,298	–
Budget Act of 1962, Item 294	115	–	–
Total Available	$35,357	$110,450	$69,560
Available in subsequent year	–24,898	–	–
TOTAL EXPENDITURES	$10,459	$110,450	$69,560

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	$107,700	–	–
Allocated from Departmental Administration	–	$400,470	$375,800
Allocation from Section 16354 Government Code	13,835	18,275	–
Prior Year Balances Available:			
Budget Act of 1963, Item 371	4,000	7	–
Total Available	$125,535	$418,752	$375,800
Available in subsequent year	–7	–	–
TOTAL EXPENDITURES	$125,528	$418,752	$375,800
TOTAL EXPENDITURES, CAPITAL OUTLAY	$135,987	$529,202	$445,360
General Fund	*10,459*	*110,450*	*69,560*
State Construction Program Fund [c]	*125,528*	*418,752*	*375,800*

Fred C. Nelles School for Boys

This institution was originally constructed at Whittier in 1890. Remodeling and rebuilding of this institution began in the 1959–60 fiscal year and upon completion of the projects presently funded, there will be a capacity of 620 plus 35 hospital and detention beds.

Projects proposed for 1966–67 consist of the first of 2 phases to replace the existing outdated boilers, and the installation of a sound security system and an institutionwide paging system.

Minor projects are proposed in 1966–67 to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Replace boilers	–	–	$95,500‡	$100,000	
General Fund					
This project is the first of two phases to replace the existing outdated boilers to increase capacity and provide adequate supply of steam to meet the requirements of the institution.					
Communication and sound security system	–	–	100,000‡		
This project will provide a sound alarm system to strengthen security in the hospital and living units, and also provide a paging system throughout the institution.					
Replace hospital building	–	–	–	440,000‡	$25,000§
Replace Lincoln and Roosevelt Cottages	–	–	–	320,000‡	13,100§
Equip living unit	$57§				
Chapels	1,129§				
Two 50-boy living units	4,054§				
Construction zone gate coverage	10,906‡				
Two 50-boy living units	23,878§	$2,222§			
One 50-boy living unit	296,032‡	7,988§			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Fred C. Nelles School for Boys—Continued							
MAJOR PROJECTS—Continued							
Vocational classroom	–	$82,400‡ 6,590§					
One 50-boy living unit	–	13,050§					
Unexpended balances reported as expended in prior year	–$16,450	–197					
Totals, Major Projects	$319,606	$112,053	$195,500	$860,000	$38,100		
MINOR PROJECTS [b] [1]							
Rehabilitation of auditorium	–	$37,400	$20,200				
Install lawn irrigation system	$17,000	–	32,800				
Convert bakery in old kitchen into barber shop, holding room and psychiatric treatment activity room	50,000						
Extension of roads and grounds improvements	27,400	1					
Alteration and improvements projects of $20,000 or less	14,154	–	10,375				
(Number of projects by fiscal year)	(2)	(–)	(1)				
Totals, Minor Projects	$108,554	$37,401	$63,375				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$428,160	$149,454	$258,875	$860,000	$38,100		
General Fund	*108,554*	*37,401*	*158,875*				
State Construction Program Fund [c]	*319,606*	*112,053*	*100,000*				
TOTAL, FIVE-YEAR PROGRAM [1]							$1,156,975
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	–	$37,400	$158,875				
Prior Year Balances Available:							
Budget Act of 1962, Item 295	$94,009	–	–				
Budget Act of 1963, Item 309.1	22,328	1	–				
Total Available	$116,337	$37,401	$158,875				
Balance available in subsequent year	–1	–	–				
Transferred to another institution	–6,000	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 295	–1,782	–	–				
TOTAL EXPENDITURES	$108,554	$37,401	$158,875				
State Construction Program Fund [c]							
APPROPRIATIONS							
Budget Act appropriation	$306,820	–	–				
Allocated from Departmental Administration	–	$102,040	$100,000				
Allocations From:							
Section 16354, Government Code	23,300	–	–				
Prior Year Balances Available:							
Budget Act of 1962, Item 357	11,318	–	–				
Budget Act of 1963, Item 372	60,348	45,388	–				
Budget Act of 1964, Item 343	–	10,210	–				
Total Available	$401,786	$157,638	$100,000				

Transferred to Section 16354, Government Code	–14,900	–45,585	–
Unexpended Balances Estimated Savings:			
Budget Act of 1962, Item 357	–11,682	–	–
TOTAL EXPENDITURES	$319,606	$112,053	$100,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$428,160	$149,454	$258,875
General Fund	*108,554*	*37,401*	*158,875*
State Construction Program Fund c	*319,606*	***112,053***	***100,000***

Northern California Youth Center

The Northern California Youth Center is the first of 2 such centers planned for California. It is planned that all of the department's capacity requirements for northern California in the next 20–25 years will be provided on a 952-acre site in San Joaquin County near Stockton. It is anticipated that 12 400-ward institutions served by 1 central administrative and business services unit will be constructed here. While each 400-ward institution's treatment program will be complete and self-contained, the overall supervision, business services, maintenance, feeding, and hospital care will be provided by the central unit. Thus the operational economies of a large institution will be accomplished with the program benefits of small 400-ward units.

Occupancy of institution No. 1 during the 1965–66 fiscal year will provide a capacity of 379 plus 20 detention beds. Completion of institution No. 2 and the central hospital will provide a total capacity of 779 plus 36 detention and 33 hospital beds by the end of 1966–67. The eventual capacity of this facility will be 4,800.

Equipment for a previously funded institution and funds for preparation of working drawings for an older boys institution are included in this budget.

MAJOR PROJECTS a					
400-bed institution No. 2	–	–	**$491,000§**		
This will provide equipment for a previously funded construction project.					
400-bed older boys institution	–	–	**521,800†**	$8,826,000‡	$500,000§
This project will provide working drawings for a 400-bed institution for older boys, the fourth facility in the Youth Center complex.					
Central administration and service facilities—surgery addition to hospital	–	–	–	10,000§	
400-bed institution No. 3	–	–	–	420,000§	
Site grading and seeding	–	–	–	160,000‡	
	–	–	–	10,000§	
Employee training academy	–	–	–	350,000‡	
	–	–	–	40,000§	
Laundry and dry cleaning plant	–	$798,320‡			
	–	50,000§			
Drainage and canal holding basin	–	405,200‡			
Surgical facilities	–	208,165‡			
Institution No. 1 and central facilities	6,177§	991,683§			
Administrative building	501,800‡				
Institution No. 2	6,021,300‡	144,900‡			
Institution No. 3	5,941,060‡	181,525‡			
Working drawings for laundry plant	50,000†				
Central facilities—phase II	937,000‡				
Central administrative and services facilities (partial)	5,906§				
First 400-bed institution	376,700‡	38,000§			
Totals, Major Projects	$13,839,943	$2,817,793	**$1,012,800**	$9,816,000	$500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$13,839,943	$2,817,793	**$1,012,800**	$9,816,000	$500,000
State Construction Program Fund c	*13,839,943*	*2,817,793*	***1,012,800***		

TOTAL, FIVE-YEAR PROGRAM [1] $11,328,800

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

Northern California Youth Center—Continued

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [c]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
APPROPRIATIONS							
Budget Act appropriation	$14,155,345	–	–				
Allocated from Departmental Administration	–	$1,461,685	$1,012,800				
Allocated From:							
Section 16534, Government Code	1,371,800	38,000	–				
Prior Year Balances Available:							
Budget Act of 1962, Item 358	5,906	–	–				
Budget Act of 1964, Item 344	–	1,693,108	–				
Total Available	$15,533,051	$3,192,793	$1,012,800				
Available in subsequent year	–1,693,108	–	–				
Total Expenditures	$13,839,943	$3,192,793	$1,012,800				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 344f	–	—375,000	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	*$13,839,943*	*$2,817,793*	*$1,012,800*				
State Construction Program Fund [c]	$13,839,943	$2,817,793	$1,012,800				

Southern California Youth Center

The Southern California Youth Center, authorized by Section 1760 of the Welfare and Institutions Code, is to be located near Ontario, adjacent to the Youth Training School. It is the second of 2 youth centers in California which are planned to handle the department's capacity requirements for the next 20-25 years. The first of these youth centers is the Northern California Youth Center located near Stockton. The Southern Youth Center is planned to have a total capacity of 4,800, including the Youth Training School which is presently operating with a capacity of 1,200 wards.

The center will follow the same basic plan as its northern counterpart. It will have a central administrative and services facility providing utilities, maintenance, supply, food preparation, business and administrative services for 9 institutions of 400 capacity each. Youth Training School will require a limited amount of administrative services from the central administrative unit of the center.

Initially, the central administrative and service facilities for the operation and support of the first 2 institutions will be provided by expansion of the Youth Training School and construction of a portion of the central facilities master plan. Construction funds for these projects are proposed in 1966–67.

MAJOR PROJECTS [a]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Central administration This project will provide central administrative facilities for the center.	–	$150,000†	$3,074,500‡	$100,000§			
Older boys reception center This project will provide a 375-bed reception center for older boys.	–	312,000†	7,187,200‡	500,000§			
Medical-psychiatric institution This project will provide a medical-psychiatric institution of 488-bed capacity to serve the entire department.	–	435,400†	9,244,800‡	500,000§			
Project planning—sewage treatment and disposal facilities	–	50,000	–	450,000‡			
Site development and seeding	–	–	–	160,000‡ 10,000§			
Project planning including working drawings	$100,000						
Totals, Major Projects	$100,000	$947,400	$19,506,500	$1,720,000			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$100,000	$947,400	$19,506,500	$1,720,000			
State Construction Program Fund	*100,000*	*947,400*	*19,506,500*	*1,720,000*			
TOTAL, FIVE-YEAR PROGRAM [1]							$21,226,500

State Construction Program Fund [c]			
APPROPRIATIONS			
Budget Act appropriation	$100,000	–	–
Allocated from Departmental Administration	–	$947,400	$19,506,500
TOTAL EXPENDITURES, CAPITAL OUTLAY *(State Construction Program Fund)* [c]	$100,000	$947,400	$19,506,500

Paso Robles School for Boys

The Paso Robles School is for boys primarily between 15 and 17 years old. The school program is academic and prevocational in nature. All buildings are of single-story reinforced brick construction with radiant heating. Each cottage houses 50 boys and contains both single rooms and a dormitory. The school is located near Paso Robles in San Luis Obispo County. The site covers 203 acres and the institution occupies an area of approximately 40 acres. The facility has a capacity of 453 plus a hospital and detention capacity of 38.

Minor projects are proposed in 1966–67 to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]						
Catholic and Protestant chapels	– –	– –	– –	$276,100‡ –	$28,000§	
Additional vocational classroom	– –	– –	– –	97,500‡ 6,600§		
Additional industrial arts shop and remodel auto instruction shop	– –	– –	– –	80,000‡ 3,600§		
Music classroom	– –	– –	– –	82,000‡ 1,000§		
Athletic field lighting	$64,100‡					
Totals, Major Projects	$64,100	–	–	$546,800	$28,000	
MINOR PROJECTS [b 1]						
Replace underground steam lines	–	–	$25,000			
Improve athletic track	–	–	31,600			
Replacement of water mains	–	$21,740	25,150			
Replace roofs various buildings	–	45,800	27,200			
Remodel and increase refrigeration storage space—phase II	–	32,475				
Improve electrical distribution system	$36,500					
Alteration and improvement projects of $20,000 or less	38,074	11,950	8,700			
(Number of projects by fiscal year)	(10)	(9)	(2)			
Unexpended balances reported as expended in prior year	–3,657					
Totals, Minor Projects	$70,917	$111,965	$117,650			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$135,017	$111,965	$117,650	$546,800	$28,000	
General Fund	*70,917*	*111,965*	*117,650*			
State Construction Program Fund [c]	*64,100*	–	–			
TOTAL, FIVE-YEAR PROGRAM [1]						$692,450

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Paso Robles School for Boys—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Departmental Administration	$53,700	$100,015	$117,650				
Section 16409, Government Code	7,150	1,450	–				
Transfer from another institution	1,475	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 309	–	1,486	–				
Budget Act of 1963, Item 309.1	10,955	9,014	–				
Budget Act of 1962, Item 296	8,183	–	–				
Total Available	$81,463	$111,965	$117,650				
Available in subsequent year	–10,500	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 296	–46	–	–				
TOTAL EXPENDITURES	$70,917	$111,965	$117,650				
State Construction Program Fund [c]							
APPROPRIATIONS							
Budget Act appropriation	$64,100	–	–				
TOTAL EXPENDITURES	$64,100	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$135,017	$111,965	$117,650				
General Fund	*70,917*	*111,965*	*117,650*				
State Construction Program Fund [c]	*64,100*	–	–				

Preston School of Industry

The Preston School of Industry has a program of academic, vocational and agricultural training designed for boys between the ages of 17 and 21 years.

The facility was constructed in 1894 near Ione in Amador County. A reconstruction program to replace and relocate many condemned and inadequate facilities has been completed. The institution has a capacity of 846 living unit beds and 94 hospital and detention beds. The 1966–67 program includes several minor projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Catholic chapel	–	–	–	$294,500‡ 19,300§			
Auto body and fender vocational shop	–	–	–	150,000‡ 10,200§			
Additional recreational area	–	–	–	70,000‡ 400§			
Totals, Major Projects	–	–	–	$544,400			
MINOR PROJECTS [b] [1]							
Purchase classroom building	–	–	$32,500				
Road improvements	–	$7,210	23,300				
Provide activity areas for living units	–	45,900	53,100				
Alteration and improvement projects of $20,000 or less	$35,590	33,620	24,400				
(Number of projects by fiscal year)	(7)	(4)	(4)				

Modernize laundry equipment—phase II	–	21,740			
Convert hospital wards to single rooms to improve security control	–	37,300			
Replace water line	26,045	2,372			
Enlarge receiving section of laundry	26,100	3,843			
Provide additional and replacement laundry equipment	26,786	1,814			
Provide outside activity area for living units	41,690	8,685			
Construct landscape gardening classroom	34,200	940			
Unexpended balances reported as expended in prior year	–1,832	–997			
Totals, Minor Projects	$188,579	$162,427	$133,300		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$188,579	$162,427	$133,300	$544,400	
General Fund	*188,579*	*162,427*	*133,300*		
TOTAL, FIVE-YEAR PROGRAM[1]					$677,700

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Departmental Administration	$138,000	$138,560	$133,300
Section 16409, Government Code	2,425	2,100	–
Transfer from other institutions	16,245	–	–
Prior Year Balance Available:			
Budget Act of 1964, Item 309, 2nd E.S.	–	18,996	–
Budget Act of 1963, Item 309.1	15,140	2,771	–
Budget Act of 1962, Item 297	38,537	–	–
Total Available	$210,347	$162,427	$133,300
Available in subsequent year	–21,767	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 297	–1	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$188,579	$162,427	$133,300

Youth Training School

The program at this school provides formal vocational instruction and related work experience for boys in the 17 to 21 years old group.

The Youth Training School, located near Ontario, San Bernardino County, has a capacity for 1,200 wards plus 72 hospital and detention beds. This institution and nine 400-bed institutions, will be designated the Southern California Youth Center with an ultimate capacity of 4,800. The concept will be similar to the Northern California Youth Center at Stockton.

Initially this institution will provide a portion of the administration and service facilities for the operation and support of the first 2 Southern California Youth Center institutions. The 1966–67 funds for construction of these projects are in the Southern California Youth Center proposed budget.

There are no 1966–67 projects proposed for the Youth Training School.

MAJOR PROJECTS [a]				
Recreation field lighting	–	–	–	$70,000‡
Vocational and academic facilities—phase IV	$36,823§ 14,887†	$27,343§		
Totals, Major Projects	$51,710	$27,343	–	$70,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Youth Training School—Continued							
MINOR PROJECTS [b] [1]							
Alteration and improvement projects of $20,000 or less	$3,654	$12,295					
(Number of projects by fiscal year)	(4)	(2)					
Totals, Minor Projects	$3,654	$12,295					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$55,364	$39,638	–	$70,000			
General Fund	*3,654*	*12,295*	–				
State Construction Program Fund [c]	*51,710*	*27,343*	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$70,000
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from Departmental Administration	$3,200	$11,500	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 309	–	141	–				
Budget Act of 1963, Item 309.1	1,249	654	–				
Total Available	$4,449	$12,295	–				
Available in subsequent year	–795	–	–				
TOTAL EXPENDITURES	$3,654	$12,295	–				
State Construction Program Fund [c]							
APPROPRIATIONS							
Prior Year Balances Available:							
Budget Act of 1963, Item 374	$64,166	$27,343	–				
Budget Act of 1962, Item 359	142,807	–	–				
Total Available	$206,973	$27,343	–				
Available in subsequent year	–27,343	–	–				
Transferred to Section 16354, Government Code:							
Budget Act of 1962, Item 359	–125,400	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 359	–2,520	–	–				
TOTAL EXPENDITURES	$51,710	$27,343	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$55,364	$39,638	–				
General Fund	*3,654*	*12,295*	–				
State Construction Program Fund [c]	*51,710*	*27,343*	–				

Los Guilucos School for Girls

This school houses delinquent girls between the ages of 10 and 18 years. The program emphasis is on schooling with some prevocational classes and work experience opportunities.

Los Guilucos School for Girls is located near Santa Rosa, Sonoma County. The school property includes 420 acres of which the building area occupies approximately 40 acres. The total living capacity is 259 beds, plus 37 hospital and detention beds. Funds are proposed in 1966-67 for installation of a sound security system and a minor project to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]						
Sound security system	–	–	**$100,000‡**			
This project will provide a sound alarm system to strengthen security in the hospital and living units, and also a paging system throughout the institution.						
100-bed reception center	–	–	–	$2,000,000‡	$200,000§	
Catholic and Protestant chapels	–	–	–	–	362,700‡ 25,000§	
Totals, Major Projects	–	–	**$100,000**	$2,000,000	$587,700.	
MINOR PROJECTS [b 1]						
Modifications to living units	–	–	**$50,000‡**			
Replace swimming pool	$29,580	$420				
Construct gas plant additions and alterations	–	4,340				
Construct supply and materials storage building	24,850	2,050				
Alteration and improvement projects of $20,000 or less	10,216	24,600				
(Number of projects by fiscal year)	(3)	(2)				
Unexpended balance reported as expended in prior year	–18,121					
Totals, Minor Projects	$46,525	$31,410	**$50,000**			
TOTAL EXPENDITURES, CAPITAL OUTLAY	$46,525	$31,410	**$150,000**	$2,000,000	$587,700	
General Fund	*46,525*	*31,410*	*50,000*			
State Construction Program Fund [c]	–	–	*100,000*			
TOTAL, FIVE-YEAR PROGRAM [1]						$2,737,700

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated from Departmental Administration	$56,900	$24,600	**$50,000**
Prior Year Balances Available:			
Budget Act of 1962, Item 298	6,680	–	–
Budget Act of 1964, Item 309	–	6,810	–
Total Available	$63,580	$31,410	**$50,000**
Available in subsequent year	–6,810	–	–
Transfer to another institution	–10,245	–	–
TOTAL EXPENDITURES	$46,525	$31,410	**$50,000**

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated from Departmental Administration	–	–	**$100,000**
TOTAL EXPENDITURES, CAPITAL OUTLAY	$46,525	$31,410	**$150,000**
General Fund	*46,525*	*31,410*	*50,000*
State Construction Program Fund [c]	–	–	*100,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF THE YOUTH AUTHORITY—Continued

Ventura School for Girls

The Ventura School for Girls houses delinquent girls of the 16- to 21-year-old age group. The program consists of junior and senior high school remedial training plus a vocational training program.

The school is located in Ventura County near Oxnard. All buildings are of single-story reinforced concrete and brick construction. The institution has a capacity of 450 living unit beds and 66 hospital and detention beds. Each living unit houses 50 girls in single rooms.

Effective January 1, 1964, reception center-clinic processing of girls was transferred from the Southern Reception Center and Clinic to Ventura School for Girls. As a temporary measure, one of the living units is being used for this process pending completion of the 100-bed reception center funded in 1964–65.

Minor projects are proposed in 1966–67 to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Living unit	$3,044‡	$1,270‡					
Additional classrooms	96§	4,111§					
100-bed reception center	103,000‡	1,297,450‡					
	–	177,320§					
Two home economic classrooms	146,162‡	5,000‡					
	12,768§	2,457§					
Improve sewage treatment facilities	–	35,000‡					
General storage commissary building	–	68,345‡					
	–	4,795‡					
New school	33,074§						
Unexpended balance reported as expended in prior year	–248						
Totals, Major Projects	$297,896	$1,595,748					
MINOR PROJECTS [b 1]							
Concrete play area slabs at living units	–	–	$33,760‡				
Alterations and improvements to central laundry	$21,900‡						
Alteration and improvement projects of $20,000 or less	2,800‡	11,389‡	6,500‡				
(Number of projects by fiscal year)	(1)	(1)	(1)				
Unexpended balance reported as expended in prior year	–12,314						
Totals, Minor Projects	$12,386	$11,389	$40,260				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$310,282	$1,607,137	$40,260				
General Fund	*12,386*	*11,389*	*40,260*				
State Construction Program Fund [c]	*297,896*	*1,595,748*	–				
TOTAL, FIVE-YEAR PROGRAM [1]							$40,260
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated from departmental administration	$24,700	–	$40,260				
Prior Year Balance Available:							
Budget Act of 1963, Item 309.1	550	$11,389	–				
Total Available	$25,250	$11,389	$40,260				
Available in subsequent years	–11,389	–	–				
Transferred to Other Institutions:							
Budget Act of 1963, Item 309.1	–1,475	–	–				
TOTAL EXPENDITURES	$12,386	$11,389	$40,260				

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	$1,563,475	–	–
Allocated from Departmental Administration	–	$285,460	–
Allocated From:			
Section 16354, Government Code	3,362	–	–
Prior Year Balance Available:			
Budget Act of 1964, Item 347	–	1,304,907	–
Budget Act of 1963, Item 375	8,521	5,381	–
Budget Act of 1962, Item 360	41,228	–	–
Total Available	$1,616,586	$1,595,748	–
Available in subsequent year	–1,310,288	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 360	–8,402	–	–
TOTAL EXPENDITURES	$297,896	$1,595,748	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$310,282	$1,607,137	$40,260
General Fund	*12,386*	*11,389*	*40,260*
State Construction Program Fund [c]	*297,896*	*1,595,748*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] For projected minor Capital Outlay requirements see Departmental Administration budget. Needs for total department to be allocated as required.

DEPARTMENT OF EDUCATION

SUMMARY

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	FIVE-YEAR PROGRAM
STATE BUILDING PROGRAM								
School for the Blind								
General Fund	$7,326	$5,400	$60,000	–	–	–	–	$60,000
School for Cerebral Palsied, Northern California								
General Fund	–	–	5,300	–	–	–	–	5,300
School for Cerebral Palsied, Southern California								
General Fund	1,758	–	–	–	–	–	–	–
School for the Deaf, Berkeley	–	–	–	$92,000	$90,000	–	–	182,000
General Fund	5,927	13,000	58,650	–	–	–	–	58,650
Federal funds	–	–	48,650	–	–	–	–	48,650
School for the Deaf, Riverside	–	–	–	80,000	1,589,276	$70,316	–	1,739,592
General Fund	7,247	13,536	14,615	–	–	–	–	14,615
Federal funds	–	–	9,000	–	–	–	–	9,000
Total Expenditures	$22,258	$31,936	$196,215	$172,000	$1,679,276	$70,316	–	$2,117,807
General Fund	*22,258*	*31,936*	*138,565*	–	–	–	–	–
Federal funds	–	–	*57,650*	–	–	–	–	–
Projected minor projects	–	–	–	$100,000	$100,000	$100,000	$100,000	$400,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$22,258	$31,936	$196,215	$272,000	$1,779,276	$170,316	$100,000	$2,517,807
General Fund	*22,258*	*31,936*	*138,565*	–	–	–	–	–
Federal funds c	–	–	*57,650*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM								$2,517,807

GENERAL ANALYSIS

The Department of Education administers 5 special schools for physically handicapped children, including 1 for the education of the blind, 2 for the education of the deaf, and 2 for the diagnosis and educational evaluation of cerebral palsied children. The projects proposed for the budget year are detailed in the Capital Outlay presentation for each school. Future construction projects will include a request for funds for a deaf multiple handicapped unit to be constructed on state-owned land adjacent to the School for the Deaf, Riverside. Future plans also call for the construction of 2 additions to the vocational building at the School for the Deaf, Berkeley; 1 addition to be an electrical assembly shop and the other addition for an auto body, fender repair and painting shop.

Students Served in the Schools for the Physically Handicapped

	ACTUAL			ESTIMATED	
	1962–63	1963–64	1964–65	1965–66	1966–67
School for the Blind	156	160	164	160	165
School for Cerebral Palsied Children, Northern California	161	161	186	186	190
School for Cerebral Palsied Children, Southern California	74	78	123	140	160
School for the Deaf, Berkeley	467	482	494	498	508
School for the Deaf, Riverside	517	515	517	519	520
Totals	1,375	1,396	1,484	1,503	1,543

School for the Blind

This residential school, located in Berkeley, has a capacity for 157 residential students and 10 day students. The school is situated on 14.5 acres of state-owned land in the Berkeley Hills and consists of both single and multi-storied buildings of concrete construction. The entire plant includes 1 administration and classroom building, 4 residence halls which consist of bedrooms, bathrooms, study rooms, laundry and storage areas, one building housing an infirmary and examination rooms, 1 dining room and kitchen facility and 1 gymnasium building with enclosed swim pool. All maintenance shops and boiler plant facilities are located on the grounds of the School for the Deaf and these services are provided to the School for the Blind on a reimbursement basis per approved plan of financial adjustment. The 1966–67 Capital Outlay budget proposes minor items for remodeling and additions to existing structures, installation of safety traffic signals, and an addition to the administration building.

MINOR PROJECTS[b]				
Alterations and improvement projects of $20,000 or less	–	–	$18,000	
(Number of projects by fiscal year)	–	–	(2)	
Construct addition to Administration Building	–	–	42,000	
Install tile walls in kitchen	$600	$5,400	–	
Underground conduit for telephone lines	7,030	–	–	
Alterations and improvement projects of $5,000 or less	–304	–	–	
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$7,326	$5,400	$60,000	
TOTAL, FIVE-YEAR PROGRAM				$60,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$6,000	–	$60,000
Prior Year Balances Available:			
Budget Act of 1964, Item 310	–	$5,400	–
Budget Act of 1963, Item 317	6,000	–	–
Budget Act of 1962, Item 300	309	–	–
Transferred from Section 16409, Government Code	1,200	–	–
Total Available	$13,509	$5,400	$60,000
Available in subsequent years	–5,400	–	–
Transfered to Section 16409, Government Code	–170	–	–
Unexpended Balance, Estimated Saving:			
Budget Act of 1962, Item 300	–613	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,326	$5,400	$60,000

School for Cerebral Palsied Children, Northern California

This is a residential school for the diagnosis and treatment and the determination of an educational program for children crippled by cerebral palsy and other similar handicaps, who reside in Northern California. The school is situated on approximately 2.8 acres and consists of a 2-story building housing classrooms, dormitories, kitchen and dining rooms, play rooms, parent bedrooms, examination rooms, infirmary and administration offices. In addition, the grounds provide play areas for the children and a single-story building originally constructed for use as a garage but now used for classroom instruction. The 1966–67 budget for this school proposes a minor project to make corrections to the ventilation system in the basement storage area.

MINOR PROJECTS[b]				
Alterations and improvement projects of $20,000 or less	–	–	$5,300	
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	–	–	$5,300	
TOTAL, FIVE-YEAR PROGRAM				$5,300

RECONCILIATIONS WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	–	$5,300
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$5,300

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

School for Cerebral Palsied Children, Southern California

The residential school for the diagnosis, treatment and determination of an educational program for children crippled by cerebral palsy and other similar handicaps is located in Los Angeles, adjacent to the Los Angeles State College, and is situated on 3.88 acres of state-owned land. This facility, with a capacity of 32 students, was completed in March of 1964 and the school occupied its new quarters in April 1964.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS[b]							
Equip new facility	$1,758	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$1,758	–	–				
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Prior Year Balances Available:							
Budget Act of 1963, Item 318	$1,868	$110	–				
Total Available	$1,868	$110	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1963, Item 318	–	–110	–				
Balance available in subsequent year	–110	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,758	–	–				

School for the Deaf, Berkeley

This residential school, located in Berkeley, has a capacity for 452 residential students and 60 day students. The school is situated on 115.13 acres of state-owned land in the Berkeley Hills and consists of single- and multi-storied buildings of concrete construction. The entire plant consists of a single story administration building, practice cottage, warehouse storage building, mechanical maintenance shop, and multi-storied buildings for 1 vocational building, 1 dining and kitchen area, 1 elementary school building, 1 junior high and high school building, 1 gymnasium and 7 dormitory buildings. In addition, areas are provided for recreational activities, including swimming pool, football field, baseball diamond, running track, basketball and volleyball courts, baseball and softball diamonds, and playground areas for the smaller children. The 1966–67 Capital Outlay budget proposes a major item totaling $97,300, one-half of this amount ($48,650) to be paid from Federal Vocational Education Act Fund, for the construction of an addition to the Vocational Training building to house the expanded programs in graphic arts and business techniques. In addition 2 minor projects are proposed for a replacement of chalkboards and construction of a walk-in deep freezer.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[b]							
Additions to vocational training building	–	–	$97,300‡	$92,000‡	$90,000‡		
State funds	–	–	*48,650*				
Federal funds	–	–	*48,650*				
MINOR PROJECTS[b]							
Alterations and improvement projects of $20,000 or less	–	–	$10,000				
(Number of projects by fiscal year)	–	–	(2)				
Construct addition to maintenance shop	–	$13,000	–				
Alterations and improvement projects of $5,000 or less	$5,927	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,927	$13,000	$107,300	$92,000	$90,000		
General Fund	*5,927*	*13,000*	*58,650*				
Federal funds	–	–	*48,650*				
TOTAL, FIVE-YEAR PROGRAM							$289,300

General Fund

APPROPRIATIONS			
Budget Act appropriation	$5,000	$13,000	$58,650
Prior Year Balances Available:			
Budget Act of 1964, Item 311	–	3	–
Budget Act of 1963, Item 319	205	2,105	–
Budget Act of 1962, Item 301	3,229	–	–
Transferred from Section 16409, Government Code	1,650	–	–
Total Available	$10,084	$15,108	$58,650
Available in subsequent years	–2,108	–	–
Unexpended balance, estimated savings			
Budget Act of 1964, Item 311	–	–	–
Budget Act of 1962, Item 301	–2,049	–	–
Transferred to Section 16409, Government Code	–	–3	–
Budget Act of 1963, Item 319	–	–2,105	–
TOTAL EXPENDITURES	$5,927	$13,000	$58,650

Federal Funds[c]

APPROPRIATIONS			
Federal Vocational Education Act (Expenditure)	–	–	$48,650
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,927	$13,000	$107,300
General Fund	*5,927*	*13,000*	*58,650*
Federal funds[c]	–	–	*48,650*

School for the Deaf, Riverside

This residential school, located in Riverside, has a capacity of 462 residential students and 60 day students. The school is situated on 75.21 acres of state-owned land and consists of single-storied buildings of brick construction. The entire plant includes 15 dormitories with an average capacity of 31 children, 1 administration building, 6 buildings housing classrooms, buildings for vocational shops, gymnasium and exercise rooms, social hall, infirmary, kitchen, dining room, bake shop, boiler plant, warehouse, plumbing and mechanical shops. In addition, areas are provided for recreational activities, including a swimming pool, football field, baseball diamond, running track, basketball, handball and volleyball courts and playground areas for the small children. Included in the 75.21 acres on which the school is located are 13 acres of unimproved land. This budget proposes funds for an addition to the print shop and other minor projects for improving the physical plant.

MAJOR PROJECTS							
New facility for multiple handicapped deaf children	–	–	–	$80,000†	$1,589,276‡	$70,316§	
MINOR PROJECTS[b]							
Construct addition to print shop	–	–	**$18,000**				
State funds	–	–	*9,000*				
Federal funds	–	–	*9,000*				
Alterations and improvement projects of $20,000 or less	–	–	**5,615**				
(Number of projects by fiscal year)	–	–	(6)				
Alteration and improvement projects of $5,000 or less	$7,247	$13,536					
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,247	$13,536	**$23,615**	$80,000	$1,589,276	$70,316	
General Fund	*7,247*	*13,536*	*14,615*				
Federal funds[c]	–	–	*9,000*				
TOTAL, FIVE-YEAR PROGRAM							$1,763,207

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**School for the Deaf, Riverside—Continued**							
3	RECONCILIATION WITH APPROPRIATIONS							
5	General Fund							
7	APPROPRIATIONS							
8	Budget Act appropriations	$12,242	$5,840	$14,615				
9	Prior Year Balances Available:							
10	Budget Act of 1964, Item 312	–	5,293	–				
11	Budget Act of 1963, Item 320	2,348	2,168	–				
12	Budget Act of 1962, Item 302	135	–	–				
13	Transferred from Section 16409, Government Code:							
14	Budget Act of 1964, Item 32	–	235	–				
16	Total Available	$14,725	$13,536	$14,615				
17	Available in subsequent years	–7,461	–	–				
18	Unexpended Balance, Estimated Savings:							
19	Budget Act of 1962, Item 302	–17	–	–				
21	TOTAL EXPENDITURES	$7,247	$13,536	$14,615				
23	Federal Funds c							
25	APPROPRIATIONS							
26	Federal Vocational Education Act funds (Expenditures)	–	–	$9,000				
28	TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,247	$13,536	$23,615				
29	*General Fund*	*7,247*	*13,536*	*14,615*				
30	*Federal funds* c	–	–	*9,000*				

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
			SUMMARY					
Universitywide	–	–	–	–	–	–	–	$17,233,000
General Fund	$32,500	–	–	–	–	–	–	–
State Construction Program Fund	4,488,032	$2,416,165	$1,990,000	–	–	–	–	1,990,000
Nonstate funds	–	470,000	–	–	–	–	–	–
Unfunded projects	–	–	–	$4,347,500	$4,352,500	$3,308,000	$3,235,000	15,243,000
University Extension	–	–	–	–	–	–	–	22,487,000
State Construction Program Fund	–	–	90,400	–	–	–	–	90,400
Nonstate funds	–	–	478,000	101,900	1,484,700	6,248,300	11,280,000	19,592,900
Unfunded projects	–	–	–	2,628,700	175,000	–	–	2,803,700
Berkeley	–	–	–	–	–	–	–	47,494,200
General Fund	463,900	376,100	253,500	–	–	–	–	253,500
State Construction Program Fund	7,281,693	6,916,750	5,637,000	–	–	–	–	5,637,000
Nonstate funds	4,173,153	7,760,350	2,897,600	7,246,400	3,378,600	5,130,100	55,700	18,708,400
Unfunded projects	–	–	–	2,895,800	11,950,300	4,232,900	3,816,300	22,895,300
Davis	–	–	–	–	–	–	–	67,395,200
General Fund	207,500	212,300	213,000	–	–	–	–	213,000
State Construction Program Fund	6,376,429	13,527,167	11,918,200	–	–	–	–	11,918,200
Nonstate funds	9,500,914	3,310,700	2,550,000	2,742,000	2,488,500	2,361,000	2,361,000	12,502,500
Unfunded projects	–	–	–	17,549,500	6,041,300	9,399,800	9,770,900	42,761,500
Davis Medical	–	–	–	–	–	–	–	32,660,100
State Construction Program Fund	160,000	4,382,600	–	–	–	–	–	–
Nonstate funds	–	–	1,590,000	7,975,400	4,400,000	1,818,300	1,029,000	16,812,700
Unfunded projects	–	–	–	1,759,500	7,331,700	5,745,200	1,011,000	15,847,400
Irvine	–	–	–	–	–	–	–	64,760,900
General Fund	–	57,000	65,000	–	–	–	–	65,000
State Construction Program Fund	5,054,800	1,753,300	8,266,600	–	–	–	–	8,266,600
Nonstate funds	5,339,300	1,490,000	4,505,400	3,756,100	3,004,900	3,545,500	1,901,700	16,713,600
Unfunded projects	–	–	–	19,084,600	9,026,300	4,682,400	6,922,400	39,715,700
Irvine Medical	–	–	–	–	–	–	–	6,244,700
Nonstate funds	–	–	–	–	–	–	6,154,000	6,154,000
Unfunded projects	–	–	–	–	–	–	90,700	90,700
Los Angeles	–	–	–	–	–	–	–	55,165,400
General Fund	353,767	9,700	246,800	–	–	–	–	246,800
State Construction Program Fund	5,098,770	10,947,750	3,122,700	–	–	–	–	3,122,700
Nonstate funds	10,181,500	5,943,000	4,532,000	8,664,000	3,764,000	840,000	2,381,300	20,181,300
Unfunded projects	–	–	–	6,243,100	11,347,800	6,206,100	7,817,600	31,614,600
Los Angeles Medical	–	–	–	–	–	–	–	15,485,760
General Fund	58,933	–	47,700	–	–	–	–	47,700
State Construction Program Fund	8,463,000	2,852,100	2,448,100	–	–	–	–	2,448,100
Nonstate funds	9,229,208	5,754,335	4,148,860	1,011,300	1,126,500	–	1,777,700	8,064,360
Unfunded projects	–	–	–	2,652,700	2,116,200	–	156,700	4,925,600
Riverside	–	–	–	–	–	–	–	36,990,700
General Fund	235,700	191,000	174,000	–	–	–	–	174,000
State Construction Program Fund	7,409,157	4,136,750	6,533,900	–	–	–	–	6,533,900
Nonstate funds	3,285,550	2,136,780	826,900	5,975,900	3,355,800	2,589,200	1,457,400	14,205,200
Unfunded projects	–	–	–	926,300	4,331,100	4,482,800	6,337,400	16,077,600
San Diego	–	–	–	–	–	–	–	89,715,100
General Fund	160,000	155,000	104,000	–	–	–	–	104,000
State Construction Program Fund	4,023,200	1,707,800	9,489,900	–	–	–	–	9,489,900
Nonstate funds	4,348,600	–	6,281,500	4,530,700	14,826,100	5,895,700	6,058,300	37,592,300
Unfunded projects	–	–	–	13,969,100	10,536,200	4,567,700	13,455,900	42,528,900
San Diego Medical	–	–	–	–	–	–	–	38,266,890
State Construction Program Fund	505,600	6,943,400	716,700	–	–	–	–	716,700
Nonstate funds	8,035,247	1,560,000	240,090	16,447,400	–	4,562,100		21,249,590
Unfunded projects	–	–	–	2,919,500	9,214,500	2,094,000	2,072,600	16,300,600
San Francisco Medical	–	–	–	–	–	–	–	45,940,095
General Fund	149,000	103,500	98,200	–	–	–	–	98,200
State Construction Program Fund	3,571,000	1,045,800	1,054,100	–	–	–	–	1,054,100
Nonstate funds	1,364,386	1,045,800	5,238,195	2,130,200	10,386,300	8,670,800	2,365,000	28,790,495
Unfunded projects	–	–	–	3,068,800	7,289,000	1,825,900	3,813,600	15,997,300

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

UNIVERSITY OF CALIFORNIA—Continued

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
SUMMARY—Continued								
Santa Barbara	–	–	–	–	–	–	–	$75,105,000
General Fund	$172,600	$214,000	$75,000	–	–	–	–	75,000
State Construction Program Fund	4,285,200	8,436,168	18,400,200	–	–	–	–	18,400,200
Nonstate funds	3,789,600	1,225,500	10,605,400	$3,569,600	$7,810,800	$4,660,000	$2,671,700	29,317,500
Unfunded projects	–	–	–	4,462,600	7,988,900	9,033,800	5,827,000	27,312,300
Santa Cruz	–	–	–	–	–	–	–	58,073,600
General Fund	65,000	105,800	156,600	–	–	–	–	156,600
State Construction Program Fund	4,489,499	2,464,800	6,384,900	–	–	–	–	6,384,900
Nonstate funds	5,887,600	1,431,600	4,849,300	4,311,000	3,477,800	1,536,600	8,209,900	22,384,600
Unfunded projects	–	–	–	9,286,700	7,833,300	5,867,200	6,160,300	29,147,500
Hastings	–	–	–	–	–	–	–	2,415,700
State Construction Program Fund	–	300,000	95,000	–	–	–	–	95,000
Nonstate funds	–	300,000	–	–	–	–	–	–
Unfunded projects	–	–	–	1,948,200	372,500	–	–	2,320,700
Agriculture Field Stations	–	–	–	–	–	–	–	1,679,500
General Fund	117,200	105,200	48,200	–	–	–	–	48,200
State Construction Program Fund	468,500	151,300	340,000	–	–	–	–	340,000
Unfunded projects	–	–	–	522,300	90,200	396,600	282,200	1,291,300
California College of Medicine	–	–	–	–	–	–	–	15,055,200
General Fund	–	–	45,200	–	–	–	–	45,200
State Construction Program Fund	62,500	173,500	500,000	–	–	–	–	500,000
Nonstate funds	–	–	7,391,000	–	–	–	–	7,391,000
Unfunded projects	–	–	–	6.292.500	826,500	–	–	7,119,000
Estimated reimbursements—federal funds	–	(10,721,500)	(12,500,000)	(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)	–
TOTAL EXPENDITURES	$128,888,558	$102,113,015	$134,649.145	$169,019,300	$160,327,300	$109,700,000	$118,472,300	$692,168,045
General Fund	*2,016,100*	*1,529,600*	*1,527,200*	–	–	–	–	*1,527,200*
State Construction Program Fund	*61,737,400*	*57,433,850*	*64,487,700*	–	–	–	–	*64,487,700*
Unfunded projects	–	–	–	*93,557,400*	*93,823,300*	*54,842,400*	*63,769,600*	*305,992,700*
Nonstate funds	*65,135,058*	*31,958,065*	*56,134,245*	*68,461,900*	*59,504,000*	*47,857,600*	*47,702,700*	*279,660,445*
Federal funds	–	*10,721,500*	*12,500,000*	*7,000,000*	*7,000,000*	*7,000,000*	*7,000,000*	*40,500,000*
University plant funds	–	*470,000*						
TOTAL, FIVE-YEAR PROGRAM								$692,168,045

GENERAL ANALYSIS

Objectives

The University of California is a statewide institution of higher learning which has 4 major functions.

These are:

1. Instruction of able young people, by transmitting to them established knowledge and skills and by helping them to experience with their teachers the actual processes of developing and testing new hypotheses and fresh interpretations in many fields.
2. Research directed toward advancing the understanding of the natural world and the interpretation of human history and of the great creations of human insight and imagination.
3. Training for professional careers—a training grounded in the understanding of relevant sciences and literature, and enlightened by some experience in the methods by which the boundaries of knowledge are pushed back.
4. Various sorts of expert public service.

The University of California has 9 campuses, including 8 general campuses with wide ranges of academic programs and a specialized campus at San Francisco with schools of medicine, pharmacy, dentistry, and nursing.

The University's general campuses have a total area of 11,050,000 assignable square feet, excluding residential facilities and the federally-constructed radiation laboratories at Berkeley and Livermore. Following is a distribution of the total by type of room:

	Percent of total
Classrooms	5.9
Class laboratories and service rooms	9.4
Research laboratories and service rooms	18.1
Offices and service rooms	20.1
Libraries	10.3
Gymnasia	3.5
Shops and storage areas	8.4
Field buildings and greenhouses	9.0
Other (food service, student health, etc.)	15.3
	100.0

Being the rooms in which scheduled class instruction is held, classrooms and class laboratories receive considerable attention, but they actually account for a minor proportion of the University's total space need. Laboratory work at the graduate level is conducted in research laboratories, without reference to class-change schedules which typify class laboratories. Graduate instruction per student requires four times as much laboratory and classroom space, together, as that for undergraduate instruction. As the University's enrollment is increasing relatively more rapidly at the graduate level, space needs per student in total are consequently increasing.

Facilities are converted or reassigned insofar as necessary and possible to accommodate shifts in the nature of the instructional load. One cannot infer the limits of feasible conversions from the foregoing distribution of space by types of room. The general campuses' total space of 11,050,000 assignable square feet ranges in quality down through barns and storage space under bleachers.

Space needs per unit of instructional load vary widely by disciplines as well as by levels of instruction. Following is a distribution of the general campuses' assignable area among instructional disciplines other than agriculture, physical education, and military sciences:

	Percent of total
Biological sciences	14.9
Mathematics	2.5
Physical sciences	22.5
Engineering	16.6
Social sciences	12.7
Humanities	18.9
Professions	11.9
	100.0

Engineering thus uses substantially more space than the social sciences, even though the instructional load in engineering is one-third of that in the social sciences. Total space per unit of instructional load in engineering is nearly five times that in the social sciences. Principally because of their relatively low requirements for laboratories, departments of mathematics, social sciences, and languages and literature have low space needs in relation to those of the biological sciences, physical sciences, and engineering.

Space needs of the University which are relatable to enrollment are projected on the basis of space standards published in the *Restudy of the Needs of California in Higher Education.* The restudy standards differentiate among the disciplines and among the levels of instruction within each discipline. Budget controls are applied to total areas in addition to which there are supplementary ''cross-sectional'' controls on classrooms, faculty offices, library seating, and such other facilities for which specific, workable policies can be established.

Space needs of organized research units (e.g., Berkeley's Virus Laboratory) are not relatable to enrollment, being far more dependent on the nature and magnitude of the research effort to be accommodated. No allowances are calculated for them with restudy standards, and their space is excluded from analyses of instructional capacity. Proposals for organized research units, as for other activities not covered by the restudy standards, are prepared and reviewed on the bases of whatever estimating guides and projections are appropriate.

UTILIZATION OF CLASSROOMS AND LABORATORIES

There has been considerable interest on the part of the public and various state agencies in the matter of effective utilization of campus facilities by the University and other segments of higher education in California. The following table indicates the effectiveness of the continued efforts of the University to improve the use of all types of instructional facilities.

UNIVERSITY OF CALIFORNIA—Continued

HISTORICAL SUMMARY OF UTILIZATION RATES AND UNIT AREAS

MONDAY–FRIDAY, 8 A.M.–5 P.M.—ALL BUILDINGS

Berkeley, Los Angeles General, Davis, Riverside, Santa Barbara, and San Diego Campuses Combined

Measurement	*Fall 1961* [1]	*Fall 1962*	*Fall 1963*	*Fall 1964*
CLASSROOMS AND SEMINAR ROOMS				
1. Number of scheduled rooms	652	679	689	772
2. Total stations in scheduled rooms	40,778	41,201	40,647	44,821
3. Total assignable square feet in scheduled rooms	520,379	530,957	524,858	571,287
4. Mean class size (weighted by class-hours)	31.6	31.8	33.5	33.4
5. Mean room size (stations)	62.5	60.7	59.0	58.1
6. Weekly class-hours per room	26.1	26.9	27.1	26.7
7. Station occupancy (line 4 as percentage of line 5)	51%	52%	57%	57%
8. ASF per station (line 3 divided by line 2)	12.8	12.9	12.9	12.7
9. ASF per 100 weekly student-hours	97	92	84	83
10. Total ASF, including service rooms [2]	534,713	542,446	556,323	594,313
11. Total ASF per 100 weekly student-hours	99	94	89	86
CLASS LABORATORIES				
1. Number of scheduled rooms	521	534	534	582
2. Total stations in scheduled rooms	12,956	13,296	13,543	15,776
3. Total assignable square feet in scheduled rooms	548,164	575,213	566,150	639,038
4. Mean class size (weighted by class-hours)	17.2	18.1	18.6	18.4
5. Mean room size (stations)	24.9	24.9	25.4	27.1
6. Weekly class-hours per room	15.3	16.1	16.5	15.8
7. Station occupancy (line 4 as percentage of line 5)	69%	73%	73%	68%
8. ASF per station (line 3 divided by line 2)	42.3	43.3	41.8	40.5
9. ASF per 100 weekly student-hours	400	371	346	378
10. Total ASF, including service rooms [2]	929,701	968,306	955,080	949,925
11. Total ASF per 100 weekly student-hours	679	625	583	562
TOTAL INSTRUCTIONAL ASF PER 100 WSH [3]				
Instructional rooms proper (as line 9)	158	151	138	141
Total, including service rooms [2] (as line 11)	217	206	192	180

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[1] San Diego not included in fall 1961 data.

[2] Also includes any unscheduled instructional rooms proper.

[3] Based on the combined floor area of classrooms, seminar rooms, and class labs, and the total weekly student-hours scheduled in all those rooms.

Line 11 shows that 13 percent less classroom square footage was used per 100 weekly student-hours than in fall 1961 (99 reduced to 86). 17 percent less space was used for the same period in laboratories (679 reduced to 562).

Comparisons with programs at institutions in other parts of the country indicate that the University's standards and achievements are as good or better than comparable institutions. However, the University will continue its efforts to improve utilization at all campuses.

These efforts have included studies of the effectiveness of computer scheduling of classes. It was found that no significant improvement would occur. However, the University is finding that considerable savings have taken place through the use of computers of such activities as registration, records, and fiscal planning.

ENROLLMENT

Basic to a well-planned program for the construction of University facilities is an estimate of expected enrollments. These projections should provide year-by-year estimates for each campus and should be consistent with the data used for other budgetary purposes. Because of the substantial lead time involved in academic facility construction

Year-round operation commences in the summer of 1967 when the Berkeley campus initiates a summer quarter. As shown in the accompanying table, other campuses are rapidly brought on-line at rates which range from 20 percent to 40 percent of fall enrollments. By 1970–71 all of the campuses will be on year-round operation. At that enrollments for approximately five years beyond the financing period are required in order to keep needs and facility availability in balance. Enrollment forecasts for a 10-year period (through fiscal year 1975–76) are, therefore, essential for a five-year construction program such as that presented in this year's budget.

The point of departure for the University's data is the set of "gross" enrollment projections prepared by the Department of Finance. These projections are then modified in 2 ways: (a) to reflect adjustments sufficient to achieve the 40:60 lower-division to upper-division ratio proposed by the Master Plan; and (b) to reflect average annual enrollments under the University's planned program of year-round operation.

time the summer quarter will nearly 50,000 students. Even at this point, before the full benefits are realized, use of the summer quarter represents a capital outlay saving approximating $160 million.

Adherence to the Master Plan's lower division/upper division ratio of 40:60 would require the University to divert approximately 10,000 students to Junior Colleges in 1975–76 and these diversions are taken into account in the projection. The projections in the table below represent the most reasonable and most current basis now available for planning and reviewing a University capital outlay program aimed at accommodating nearly 60,000 additional students by 1975–76.

ENROLLMENT ESTIMATES FOR THE UNIVERSITY OF CALIFORNIA

1966–1976

Average Three-term Enrollments:																			
Berkeley	27,500	27,500		27,500		27,500		27,500		27,500		27,500		27,500		27,500		27,500	
Davis	9,300	10,404		11,628		12,950		14,099		15,100		15,900		16,600		17,200		17,700	
Irvine	2,190	2,485		3,360		4,675		5,600		6,500		7,400		8,300		9,000		9,900	
Los Angeles	26,656	27,500		27,500		27,500		27,500		27,500		27,500		27,500		27,500		27,500	
Riverside	5,203	6,012		6,895		7,200		7,500		8,000		8,500		9,000		9,500		10,000	
San Diego	2,150	2,900		3,700		4,500		5,300		6,100		6,900		7,700		8,500		9,300	
Santa Barbara	11,071	12,340		13,147		13,850		14,250		14,800		15,400		16,100		16,800		17,500	
Santa Cruz	1,375	1,925		2,500		3,425		4,075		4,625		5,400		6,100		6,800		7,500	
San Francisco	2,256	2,300		2,350		2,400		2,450		2,500		2,550		2,600		2,650		2,700	
California College of Medicine	690	709		765		819		871		903		929		941		941		941	
Subtotal	88,391	94,075		99,345		104,819		109,145		113,528		117,979		122,341		126,391		130,541	
			% of Fall		% of Fall		% of Fall		% of Fall		% of Fall		% of Fall		% of Fall		% of Fall		% of Fall
Summer Term Enrollment Increments: [1]																			
Berkeley	–	3,667	40	3,667	40	3,667	40	3,667	40	3,667	40	3,667	40	3,667	40	3,667	40	3,667	40
Davis	–	–		–		1,095	25	1,438	30	1,648	35	1,950	40	2,040	40	2,090	40	2,113	40
Irvine	–	–		–		–		375	20	545	25	740	30	954	35	1,180	40	1,276	40
Los Angeles	–	–		3,423	40	3,403	40	3,335	40	3,335	40	3,335	40	3,335	40	3,335	40	3,335	40
Riverside	–	–		–		–		500	20	667	25	850	30	900	30	950	30	1,000	30
San Diego	–	–		–		–		355	20	483	25	650	30	840	35	1,050	40	1,100	40
Santa Barbara	–	–		–		1,141	25	1,435	30	1,735	35	2,039	40	2,140	40	2,250	40	2,300	40
Santa Cruz	–	–		–		–		270	20	385	25	540	30	700	35	910	40	1,000	40
Subtotal	–	3,667		7,090		9,306		11,375		12,465		13,771		14,576		15,432		15,791	
Planned Total Enrollment	88,391	97,742		106,435		114,125		120,520		125,993		131,750		136,917		141,823		146,332	

FUND SOURCES FOR PROJECT TYPES

The University's capital outlay program is scheduled for as much assistance from non-state funding sources as appears feasible. Grants anticipated in April, 1966, under the Higher Education Facilities Act, are shown in the 1966–67 Governor's Budget under the column for 1965–66 appropriations, and the state funds required to complete the financing are shown in the 1966–67 column. Most projects require at least some state funds because of fund-matching provisions of most grant programs.

Several types of projects are scheduled to be financed entirely from nonstate funds. Some are to be funded by loans, to be repaid by revenues from the users. Others are appropriately dependent upon gifts, in view of state's limited resources. Others, such as student health facilities, are scheduled for funding by students' incidental fees, possibly supplemented by gifts. Following are types of projects currently scheduled to be funded completely from nonstate sources:

Residence halls and apartments
Parking, surface and structures
Cafeterias
Student and faculty centers
Athletic facilities beyond requirements for organized instruction
Student health facilities

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[1] Summer term enrollment increments represent one-third of the total summer term enrollments; i.e., the net contribution of summer term enrollment to average annual enrollment.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

FEDERAL FUNDS

During the past 3 years Congress has passed several important acts which provide grants for construction of academic and research facilities in institutions of higher education, and these federal programs are having a major impact on the University's capital improvement program. Federal construction grant programs fall into 3 general categories: (1) those which support classrooms and laboratories for undergraduate and graduate instruction; (2) those which support facilities for the instructional programs of the health professions; and (3) those which support research facilities designed to accomplish specific research objectives.

An important element of all federal construction grant programs is the requirement that the institution take the initiative in seeking grant support. Most also require matching funds, and institutions must demonstrate that they have the required matching funds available or firmly committed before a grant is made.

The University last year submitted requests for construction grants to 1 or more federal agencies for each eligible project in the capital improvement program. As a result, grants were received which reduced state fund requirements by approximately $18 million for health science facilities, and $11 million for general academic facilities. An additional $7 million in grants was received to aid in construction of research facilities designed to accomplish specific research objectives.

The Higher Education Facilities Act is the most important source of funds for undergraduate and graduate instructional facilities. This act was passed in 1963 as Public Law 88–204 and amended by Congress in 1965 as part of the Higher Education Act of 1965. Title I of the act provides grants of up to one-third of the cost of constructing classrooms, laboratories, and other academic facilities to be used primarily for undergraduate instruction; Title II provides the same kind of grant support for graduate instructional facilities; and Title III provides loans for undergraduate and graduate academic facilities. Congress has appropriated $460 million for Title I in 1965–66; $60 million for Title II; and $110 million for Title III.

In contrast to Titles II and III which are administered directly by the United States Office of Education, administration of Title I is unique in that allotments are made to each state and a state commission must develop a plan for distribution of the state's allocation. In California the Coordinating Council for Higher Education was designated (Chapter 94, Statutes of 1964) as the body to carry out this function. The state commission must also assign relative priorities to all applications received and recommend to the Commissioner of Education the grant amount for each project.

Under California's 1964–65 State Plan, the University received $11,015,914 from the Title I program. A revised State Plan for 1965–66 by the Commissioner of Education for distribution of the $39 million allocated to 4-year institutions of higher education in California this year. Twelve University applications are being submitted to the Coordinating Council requesting a total of $12,453,000 from the 1965–66 allocation. The state fund request in the 1966–67 Governor's Budget has been decreased by the total of estimated grants to be received from the Higher Education Facilities Act.

The Health Professions Educational Assistance Act provides one major source of matching grant funds for construction of teaching and research facilities at the University's medical centers. This act authorized grants to be made for up to two-thirds of the cost of constructing facilities for the training of physicians, dentists, pharmacists, optometrists, podiatrists, nurses, and public health personnel. The act is administered by the Division of Hospital and Medical Facilities of the United States Public Health Service. Grants are made on the basis of an institution's ability to show firm plans for expansion of its training facilities, for development of new training facilities, or for the replacement of rehabilitation of existing facilities to prevent deterioration of the quality of the training program.

The Health Research Facilities Program, administered by the Division of Research Facilities and Resources of the National Institutes of Health, also contributes substantially to the development of the University's medical centers. Construction grants of up to one-half of the cost are made for facilities designed for the conduct of research in the health science disciplines.

Substantial assistance has been obtained from these programs for expansion of the University's medical centers at San Francisco and Los Angeles, and for construction of the basic science facilities at the new medical school at San Diego. It is planned to continue to request maximum support for further development of the medical centers during the next 5-year period. Health science projects for which state funds are requested in the 1966 Governor's Budget in most cases represent only part of the funds needed for the projects with the balance to be provided by federal construction grants.

The University also seeks construction funds from other federal sources for specialized research facilities for graduate and faculty research activities. Very often the state participates in such facilities by providing matching funds to cover related instructional areas which may be appropriately located adjacent to the research units. The Graduate Science Facilities program of the National Science Foundation provides grants for this purpose as does the Health Research Facilities program of NIH in some cases. Other federal agencies such as the National Aeronautics and Space Administration and the Atomic En- research facilities.

by the Commissioner of Education for distribution of the $39 million

research facilities.

Universitywide

Established on March 23, 1868, as a land-grant university, the University of California has grown into an institution comprising nine campuses, six major research stations, agricultural field stations, 53 agricultural extension offices, and a number of other components located throughout the state. This great system of instruction, research, and service is coordinated with the other segments of higher education in the state through the Coordinating Council for Higher Education.

Over 80,000 students are enrolled on campuses located at Berkeley, Los Angeles, Davis, Riverside, San Francisco Medical Center, Irvine, San Diego, Santa Cruz, and Santa Barbara.

Rated as one of the finest universities in the world, the University of California claims such outstanding distinctions as having the largest number of members of the National Academy of Sciences, having 12 Nobel Prize winners, and being among the top-ranking for such honors as Guggenheim, Fulbright, and Pulitzer awards.

The University is administered largely from Berkeley although some functions have headquarters at other campuses. University Hall was completed in 1959 and houses the majority of statewide administrative activities of the University.

Minor capital outlay project funds are not allocated by institution for 1967–68 through 1970–71 and are shown here as unallocated.

MAJOR PROJECTS[a]							
Agricultural extension service regional office and laboratory building, San Joaquin Valley	–	–	$224,000‡				
To prepare working drawings, construct, and equip the decentralized Agricultural Extension Service's San Joaquin Regional Office and Laboratory. The project is scheduled for completion in 1967 and will consist of 4,520 asf in 17 offices and laboratories, to increase technical assistance to the growing agricultural interests of the San Joaquin Valley.							
Preliminary planning	–	–	1,516,000	$1,200,000	$725,000	$750,000	$735,000
For projects scheduled for working drawings in 1967–68 and a limited number of projects scheduled for working drawings in 1968–69 as well as an allowance for the preparation of plans for federal grant applications.							
General Planning Studies	–	–	250,000	250,000	250,000	250,000	250,000
To provide funds for the preparation of programs and other special studies relative to the development of a campus were not covered by specific project funds.							
Agricultural Administration Building, Davis	–	–	–	647,500‡	60,000§		
Alterations to Richmond service and storage facility	–	–	–	–	266,500‡		
Move U.C. printing department from Berkeley Campus to Richmond services and storage building	–	–	–	–	801,000‡	58,000§	
Amount encumbered for projects	$4,520,552	$2,416,165	–				
Totals, Major Projects	$4,520,552	$2,416,165	$1,990,000	$2,097,500	$2,102,500	$1,058,000	$985,000
MINOR PROJECTS							
Statewide unallocated	–	–	–	$2,250,000	$2,250,000	$2,250,000	$2,250,000
University Plant Fund	–	$470,000[1]	–				
Totals, Minor Projects	–	$470,000	–	$2,250,000	$2,250,000	$2,250,000	$2,250,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,520,552	$2,886,165	$1,990,000	$4,347,500	$4,352,500	$3,308,000	$3,235,000
General Fund	*32,500*	–	–	–	–	–	–
State Construction Program Fund	*4,488,052*	*2,416,165*	*1,990,000*	–	–	–	–
Unfunded projects	–	–	–	*4,347,500*	*4,352,500*	*3,308,000*	*3,235,000*
Nonstate funds[1]	–	*470,000*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$17,233,000
Unfunded							*17,233,000*

University Extension

University Extension makes available the resources of the University on a statewide basis to individuals and organizations. In 1964 7,000 programs were offered to over 217,000 persons in 249 locations throughout the state. These included credit and noncredit courses as well as graduate and professional offerings. Industry, the professions, labor, health and social services, government, and science benefit from the dissemination of the research and educational expertise of the University throughout the state.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

UNIVERSITY OF CALIFORNIA—Continued

University Extension—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Office building, Los Angeles Campus	–	–	$90,400†	$2,264,000‡	$175,000§		
To prepare working drawings for a 50,000 asf building to house both Universitywide and Los Angeles administrative functions of University Extension. The present staff of this fast-growing activity is 358. The project will provide for a staff of 463 projected for the year 1971.							
Peninsula Center, Sunnyvale	–	–	239,000‡[1]	24,000§[1]			
Nonstate funds are being considered to prepare working drawings and construct a center of 14,650 asf to meet the needs of the expanded electronics industry in the area.			239,000‡[1]	24,000§[1]			
Rehabilitate Woods Hall Annex, San Francisco Center	–	–	–	258,300‡			
Land Acquisition for Sacramento Center	–	–	–	106,400			
Conference Building, Lake Arrowhead	–	–	–	53,900‡[1]			
Sacramento Center	–	–	–	–	335,700‡[1]		
Downtown Los Angeles Center	–	–	–	–	149,000†[1]	$4,559,000‡[1]	$470,000§[1]
Santa Rosa Conference Center—Acquisition of land and buildings	–	–	–	–	1,000,000 [1]		
Conference Center, Los Angeles	–	–	–	–	–	141,500†[1]	4,267,900‡[1]
Theater, Los Angeles	–	–	–	–	–	1,339,500‡[1]	134,000§[1]
Conference Center, Berkeley	–	–	–	–	–	105,900†[1]	3,071,400‡[1]
Postgraduate Center for Health Sciences, San Francisco	–	–	–	–	–	102,400†[1]	2,961,700‡[1]
Land acquisition near Los Angeles Campus for theater parking	–	–	–	–	–	–	375,000 [1]
Totals, Major Projects	–	–	$568,400	$2,730,600	$1,659,700	$6,248,300	$11,280,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$568,400	$2,730,600	$1,659,700	$6,248,300	$11,280,000
State Construction Program Fund	–	–	*90,400*	–	–	–	–
Nonstate fund[1]	–	–	*478,000*	*101,900*	*1,484,700*	*6,248,300*	*11,280,000*
Unfunded major projects	–	–	–	*2,628,700*	*175,000*	–	–
TOTAL, FIVE-YEAR PROGRAM							$22,487,000
Unfunded							*2,894,100*
Nonstate funded[1]							*19,592,900*

Berkeley Campus

The University of California at Berkeley is the oldest of the University campuses and covers over 200 acres of flatland, 1,000 acres in the hills, and some outlying additional properties. Instruction began on this site in 1873. Berkeley now has over 26,000 students and offers instruction in every major field of learning. It is particularly noted for its research in basic science, much of which has developed around the work at the Lawrence Radiation Laboratory. While the campus is nearing its maximum enrollment, additional facilities are required for the shift to graduate work and year-round operations.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Bodega Marine Laboratory	$171,000 [1]	–	$189,100§[1]				
To equip a marine biology laboratory of 16,000 asf for the joint use of the northern campuses of the University.							
Law Complex—Earl Warren Legal Center, law students housing, and law building addition	1,100,000 [1]	–	190,000§[1]				
To equip the Law Building Addition of the Law Complex	–	–	97,400§				
The remainder of the complex is being funded from nonstate sources. This project includes offices, library space, and classrooms and was funded in the Budget Act of 1963.							
Storm drain system	–	–	288,100‡				
To prepare working drawings for and construct step 3 of a 3-part improvement of the storm drain system in accordance with the master drainage plan for the Berkeley							

This step of the project is expected to be completed by the fall of 1966, and will improve drainage and eliminate the possibility of peak runoff from heavy rainfall that is dangerous to campus property.						
Utilities, 1966–67	–	–	373,700‡			
To prepare working drawings and construct a new 100,000-pound per hour boiler in the existing heating plant to bring capacity up to projected demands.						
General campus improvements, 1966–67	–	–	219,800‡			
To prepare working drawings and construct changes in the location of University Drive to provide the site for the Moffitt Undergraduate Library.						
Undergraduate library	–	$124,100	3,950,000‡	$362,300§		
To construct an undergraduate library of 89,800 asf to house a 150,000-volume collection and 2,000 reading stations. This will meet the deficit in existing facilities and permit their use as graduate and research areas.						
Land acquisition	–	–	708,000			
To acquire properties within the Berkeley campus' land acquisition program. This will provide temporary accomodations for activities relocated from the central campus areas to free offices for additional faculty needed for year-round operation.						
Construct San Andreas Geophysical Observatory	–	–	483,800‡[1] 187,700§[1]			
To prepare working drawings, construct, and equip a new observatory for earthquake research to be located near Hollister on the San Andreas Fault.						
Construct Bodega Marine Laboratory housing facilities step 2	–	235,000[1]	445,000§[1]			
To prepare working drawings for, construct and equip facilities for on-site housing of students, faculty, and staff at the Bodega Marine Laboratory.						
Construct surface parking 1966–1967	–	–	82,000‡[1]			
To construct low-cost surface lots in three campus areas.						
Construct and equip engineering materials laboratory addition	3,958,000	–	1,320,000§[1]			
To equip the addition to the engineering materials laboratory, which includes laboratories, offices, and shops. The original project was funded in the Budget Acts of 1963 and 1964.						
Mathematical sciences building	163,000	5,147,000	–	565,600§		
Utilities 1967–68	–	–	–	242,400‡		
General campus improvements 1967–68	–	–	–	411,600‡		
Etcheverry Hall, step 2	–	–	–	148,700†	$4,531,200‡	$748,800§
Botany plant growth laboratory	–	–	–	871,400‡ 323,100‡[1]	162,500§ 17,000§[1]	
Entomology and genetics facilities, Oxford tract	–	–	–	66,200† 641,500‡[1]	2,072,100‡ –	206,400§ 62,600§[1]
Molecular biology building	–	–	–	27,600† 6,281,800‡[1]	2,607,600‡ –	412,000§ 963,000§[1]
Land acquisition 1967–68	–	–	–	200,000		
General campus improvements 1968–69	–	–	–	–	200,700‡	
Wheeler Hall alterations	–	–	–	–	165,200‡	14,300§
Life sciences alterations, step 2, 1968–69	–	–	–	–	1,085,800‡	109,000§
Land acquisition, 1968–69	–	–	–	–	600,000	
Forest products laboratory addition, Richmond field station	–	–	–	–	525,200‡	53,500§
Naval biological laboratory, step 1	–	–	–	–	3,361,600‡[1]	
Library alterations, project C	–	–	–	–	–	375,300‡
Equip library alterations, project C	–	–	–	–	–	38,600§
Chemical engineering, step 2, existing MB-VL building alterations	–	–	–	–	–	697,900‡	$55,800§
Chemical engineering, step 1	–	–	–	–	–	97,900†	2,823,100‡
Hearst gymnasium, expansion of north wing	–	–	–	–	–	1,200,500‡	58,800§
Land acquisition, 1969–70	–	–	–	–	–	200,000	
Warren Hall addition—cancer research genetics laboratory	–	–		–	–	78,700‡ 659,100‡[1]	 55,700§[1]
Residence apartments, step 2—250 units	–	–	–	–	–	3,445,400‡[1]	
Engineering building—architecture site	–	–	–	–	–	–	157,300†
Health sciences building	–	–	–	–	–	–	157,200†
Richmond field station development, step 3	–	–	–	–	–	–	564,100‡

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Berkeley Campus—Continued							
MAJOR PROJECTS—Continued							
Equip chemistry unit 2	$200,000	$700,000					
Construct and equip alterations to Moses Hall	396,300	37,100					
Land acquisition	420,000	250,000					
Land acquisition	440,253 [1]						
Construct storm drain system	245,000	311,450					
Construct general campus improvements	16,693	303,200					
Equip Wurster Hall	381,900						
Equip biochemistry building	471,000						
Equip space science laboratory	100,000						
Construct and equip alterations to South Hall	374,000						
Construct and equip alterations to life sciences building	176,000						
Construct and equip alterations to life sciences building	287,900 [1]						
Construct auditorium-theater	–	6,800,000 [1]					
Construct parking structure A	1,009,000 [1]						
Construct Lawrence Memorial Hall of Science	1,165,000 [1]						
Construct tennis courts on top of parking structure A	–	331,000 [1]					
Agriculture Hall Alterations	379,800	43,900					
		394,350 [1]					
Totals, Major Projects	$11,454,846	$14,677,100	$8,534,600	$10,142,200	$15,328,900	$9,363,000	$3,872,000
MINOR PROJECTS[b]							
Kroeber Hall—Develop a 2,500 square-foot museum and collection study area in room 20-A for the department of anthropology	–	–	$50,000				
Gill Tract—Construct a 532-square-foot addition to insectary building for insect pathology laboratory for department of biological control	–	–	25,800				
Harmon Gymnasium—Replace loose and broken floor and wall tiles and obsolete filter system in both pools for department of physical education	–	–	50,000				
General campus—Improve heating and ventilation systems in Durant, Le Conte, Optometry, Giannini, and Haviland Halls, step 2	–	–	44,600				
Television—system additions and modifications—update, alter and extend the campus central satellite television-communication facilities	–	–	30,000				
Richmond service and storage facility—Repair skylight sash and roof	–	$50,000					
Oxford Tract—Alter and enlarge ventilating ducts at research unit 1	–	50,000					
Wheeler Hall—Install a second elevator in the building	–	30,000					
Utilities, substation No. 1—Provide transformers to comply with public—safety rules	–	50,000					
Sproul Hall—Install freight elevator and reconstruct loading dock	–	23,200					
Utilities—Replace oil-fused cut-outs in the high-voltage electrical distribution system	–	50,000					
Forest products laboratory—Construct a butler-type building as a processing laboratory for fiber and wood chemistry studies	–	42,500					
Gill Tract—Restore 4.5 acres of agricultural land by providing fencing, water system and drainage	$25,300						
Oxford Tract—Complete construction of 3 greenhouses	50,000						
Life sciences building—Alter room 1570 to provide 24-station class laboratory	31,500						
Donner Laboratory—Construct sun screen for temperature control on southwest exterior of physics building	50,000						

building and various other campus buildings	50,000						
Botanical gardens—Construct greenhouse, fern and cycad house, pot wash and storage building and extend fence	38,500						
Utilities—Install underground communications ducts to service law, chemistry, physics and environmental design buildings	42,500						
Warren Hall—Install second elevator in existing shaft	50,000						
Forest products laboratory—Convert sawmill shed for shop use and remodel vacated shop space for laboratories and offices	50,000						
Life sciences building—Alter rooms 2089 and 2093 to provide a laboratory service room and storeroom	29,600						
Alterations and improvement projects $20,000 or less	46,500	80,400	53,100				
(Number of Projects by fiscal year)	(3)	(5)	(1)				
Totals, Minor Projects	$463,900	$376,100	$253,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$11,918,746	$15,053,200	$8,788,100	$10,142,200	$15,328,900	$9,363,000	$3,872,000
General Fund	*463,900*	*376,100*	*253,500*	–	–	–	–
State Construction Program Fund c	*7,281,693*	*6,916,750*	*5,637,000*	–	–	–	–
Nonstate funds 1	*4,173,153*	*7,760,350*	*2,897,600*	*7,246,400*	*3,378,600*	*5,130,100*	*55,700*
Unfunded major projects	–	–	–	*2,895,800*	*11,950,300*	*4,232,900*	*3,816,300*
TOTAL, FIVE-YEAR PROGRAM							$47,494,200
Unfunded							*28,785,800*
Nonstate funded 1							*18,708,400*

Davis Campus

Established as the University Farm School by a legislative act of 1905, Davis' activities in agriculture are now part of the University's statewide Division of Agricultural Sciences, which has programs also at Berkeley, Los Angeles, and Riverside. In addition to agriculture, Davis offers veterinary training in its school of Veterinary Medicine, a general curriculum in its College of Letters and Science, and a full program in the College of Engineering. Graduate work is offered in a wide variety of fields. Nearly 8,000 students are currently enrolled. With a projected enrollment of over 15,000 in 1975, Davis must maintain an orderly plan for construction and alterations of buildings in order to accommodate such a rapid increase in size.

MAJOR PROJECTS [a]

Engineering building	$3,458,331‡ 294,414‡ [1]	$1,000,000‡ [1] 352,469‡ [2]	$838,000§
To equip a 110,460 asf building having classrooms, laboratories, shops, offices, and supporting service facilities for teaching and research in engineering. The building is scheduled for completion in August 1966.			
Physical sciences unit 1 alterations	17,100‡	299,000‡	62,000§
To equip altered areas to provide teaching and research facilities for the departments of astronomy, geological sciences, physics, and psychology. The project is scheduled for completion in August 1966.			
Relocation of horticulture greenhouse range to clear site for classroom and office unit 3	–	407,000‡	35,000§
To equip a new greenhouse and relocate greenhouses in a new area to make the present site available for classroom and office unit 3 proposed for construction in 1966. This project will add 20,000 asf of space for horticulture greenhouses and headhouse.			
Library expansion, step 2	97,500‡	1,711,467‡ 974,333‡ [2]	260,000§
To equip a 78,500 asf addition to the existing library. The project provides for 1,300 reading stations and space for 328,000 volumes which, together with existing space, will cover enrollment growth for three years beyond completion in 1967.			
Heating plant addition	–	57,500†	1,675,000‡
To construct a new heating plant that will supply steam and chilled water to new buildings at the west end of the campus, and to supplement the existing heating plant.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Davis Campus—Continued							
MAJOR PROJECTS—Continued							
Irrigation water system on campus To construct facilities to distribute irrigation water provided under the agreement with the Solano County Flood Control and Water Conservation District. The Budget Act of 1965 provided funds to construct facilities to transport the water to the campus as well as funds for working drawings of the on-campus distribution system.	–	–	$920,000‡				
Utilities and site development, 1966–67 To prepare working drawings and construct facilities for the continued development of the campus domestic and utility water systems, steam, gas, sewer, chilled and distilled water systems. Road improvements include Howard Way Turnaround and reconstruction of Russell Boulevard. Site improvements include improvements between existing and new buildings in the south campus area.	–	–	1,151,900‡				
Classroom and office unit 3 To construct a building of 61,555 asf to provide for the instructional and research requirements of 1,300 FTE students plus academic staff in the departments of mathematics, education, agricultural education, and economics. This building is planned for completion in 1968 which together with other projects should meet the general classroom needs of the campus through 1969.	–	$100,300† 1,120,000‡1	3,051,700‡ 50,000‡1	$320,000§ 10,000§1			
School of law building To construct a 47,300 asf building for 500 FTE students and 25 FTE academic staff in the school of law. This building is scheduled for completion in the fall of 1968 at which time the school of law will have an estimated enrollment of 265 students. Between that date and 1972, when the planned goal of 500 students is reached, portions of this facility will be used by other departments.	–	79,200†	2,363,900‡	217,000§			
Biological sciences unit 4 To prepare working drawings for a building of 121,500 asf in classrooms, offices, laboratories and related spaces for the departments of genetics, biochemistry, entomology, and vegetable crops.	–	–	158,000† 2,500,000§1	4,865,900‡ 1,020,000‡1			
Relocation of seed processing laboratory and central garage To prepare working drawings and construct the relocated facilities for the seed processing laboratory and central garage which must be cleared to site the chemistry addition and physics unit I.	–	–	560,000‡				
Chemistry addition To prepare working drawings for an addition of 76,324 asf to the chemistry building to provide branch library space for the departments of chemistry, physics, geology, and the College of Engineering as well as additional research and instructional facilities for the department of chemistry.	–	–	160,000†	4,561,000‡	$850,000§		
Physics unit 1 To prepare working drawings for a building of 77,014 asf to provide instruction and research space for the departments of physics and geology. The building will include a geology museum of 3,000 asf, and will accommodate the 555 FTE enrollment expected in these 2 departments in 1971.	–	–	136,500†	4,131,400‡	866,700§		
Floriculture greenhouses and headhouse To prepare working drawings for and construction of facilities for the Department of Landscape Horticulture. The urgency of the project is due to the transfer from UCLA of its floriculture program and the demolition of exist-	–	–	471,200‡	45,000§			

classroom and office unit 3.							
Construct computer housing at Livermore	–	–	**75,000‡**				
To construct inexpensive housing for a donated computer valued at $1 million, for use in the applied science and engineering program.							
Biological sciences unit 3	$97,800† –	2,350,400‡ 1,000,000‡[2]	–	700,000§			
Nuclear physics laboratory unit				35,000† 1,085,000‡[1]	950,000‡	100,000§	
Utilities and site development 1967–68	–	–	–	1,047,400‡			
Wickson Hall addition	–	–	–	623,100‡	115,000§		
Cruess Hall addition for food science and technology	–	–	–	620,700‡ 627,000‡[1]	127,500§ 127,500§[1]		
Relocation of central campus animal husbandry facilities	–	–	–	348,000‡ 35,000§			
Residential apartment, step 3—200 units	–	–	–	–	2,361,000‡[1]		
Utilities and site development, 1968–69	–	–	–	–	441,600‡		
Classroom and office unit 4, addition to Sproul Hall for offices and alterations to Roadhouse Hall for classrooms	–	–	–	–	1,770,700‡	$175,000§	
Engineering unit 2	–	–	–	–	127,300†	3,790,800‡	$796,000§
Plant growth teaching and research facilities unit 2	–	–	–	–	792,500‡	64,000§	
Residential apartments, step 4—200 units	–	–	–	–	–	2,361,000‡[1]	
Utilities and site development, 1969–70	–	–	–	–	–	737,400‡	
Relocation of Berkeley poultry husbandry facilities	–	–	–	–	–	222,700‡	
Land acquisition	–	–	–	–	–	1,000,000	
Agricultural toxicology addition	–	–	–	–	–	781,600‡	155,000§
Plant growth teaching and research facility unit 3	–	–	–	–	–	633,600‡	65,000§
General services unit 2	–	–	–	–	–	471,000‡	48,000§
Administration unit 2	–	–	–	–	–	1,315,900‡	134,000§
Equipment storage building—agronomy	–	–	–	–	–	107,800‡	
Utilities and site development 1970–71	–	–	–	–	–	–	860,400‡
Fine art addition	–	–	–	–	–	–	1,093,500‡
Veihmeyer Hall addition for irrigation	–	–	–	–	–	–	1,244,100‡
Engineering unit 3	–	–	–	–	–	–	83,500†
Library addition unit 3	–	–	–	–	–	–	138,500†
Physical education facilities	–	–	–	–	–	–	97,400†
Plant growth teaching and research facilities unit 4	–	–	–	–	–	–	1,034,500‡
Facility for study on biology of large animals unit 2	–	–	–	–	–	–	1,268,700‡
Relocation of landscape horticulture field facilities	–	–	–	–	–	–	668,200‡
Ecology institute	–	–	–	–	–	–	1,254,000‡
Poultry husbandry facility	–	–	–	–	–	–	307,700‡ 31,000§
Anthropology museum	–	–	–	–	–	–	441,400‡ 50,000§
Residential apartments, step 5—200 units	–	–	–	–	–	–	2,361,000‡[1]
Equip humanities building	–	300,000					
Equip administration building	–	200,000					
Construct supplemental irrigation supply system to campus	–	1,087,800					
Construct utilities	1,265,800	668,000					
Construct campus road development	–	365,300					
Construct and equip facilities for study on the biology of large animals, unit 1	–	480,800					
Construct and equip facilities for study on the biology of large animals, unit 1	–	429,000[1]					
Construct relocation of agricultural field facilities to clear site for new buildings	–	450,800					
Construct veterinary medical facilities unit 1	160,000	4,382,600					
Construct recreational swimming pool	25,000[1]	350,000[1]					
Working drawings for residence hall 7B	–	119,700[1]					
Construct general campus development	20,000	135,000					
Purchase of relocatable buildings	–	376,000					
Construct utilities to Bovine Leukemia Laboratory facilities	–	40,000					
Construct utilities to National Primate Center	–	36,000					
Construct Bovine Leukemia Laboratory facilities	–	292,000[1]					
Equip physical sciences unit 2	771,000						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

Davis Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Construct and equip second floor addition to Cruess Hall	$324,098						
Construct and equip general services unit 1	164,800						
Construct residence hall 7A	4,775,500[1]						
Construct memorial clubhouse addition	3,260,000[1]						
Construct faculty clubhouse	120,000[1]						
Construct recreational facilities	276,000[1]						
Construct student health center	750,000[1]						
Totals, Major Projects	$15,877,343	$19,164,669	$14,468,200	$20,291,500	$8,529,800	$11,760,800	$12,131,900
MINOR PROJECTS[b]							
Animal science building—Construct undergraduate teaching laboratories and alter rooms to provide faculty office-laboratories for department of zoology	–	–	$50,000				
General campus—Construct 4 small buildings for safe storage of agricultural chemicals and volatile solvents	–	–	35,000				
Roadhouse Hall—Replace hazardous refrigeration system with 3 free standing refrigerated boxes	–	–	48,000				
Wickson Hall—Complete 3 cold rooms to replace facilities in old field building which is to be demolished	–	–	50,000				
Cruess, animal science, and Hutchison Halls—Alter laboratories for undergraduate teaching and graduate student research by installation of fume hoods, coolers, chemical benches, and relocation of utilities	–	–	30,000				
Public safety—Purchase aerial ladder truck to serve the buildings corresponding to 3 or more stories in height	–	$50,000					
Zoology—Provide 2,800 square feet of office and teaching space in relocatable building	–	42,000					
Animal science—Alter rooms into laboratories for undergraduate teaching and graduate student research	–	25,500					
Construct addition to physical plant department building	–	25,000					
Robbins Hall—Convert shop and storage room into office-research laboratory and electron microscope laboratory	–	24,500					
Robbins Hall—Complete construction of unfinished basement area and provide 2 controlled environment atmosphere rooms	$47,000						
Animal sciences building—Provide cold storage facilities for carcass and meat quality studies	24,000						
Construct field building for relocation of department of entomology's apiary	50,000						
Horticulture building—Alter room 211 to provide a general research laboratory	23,500						
Haring Hall—Alter room 1112 to provide student research laboratories and faculty offices, and modify room 1154 for student laboratory teaching	30,000						
Alteration and improvement projects of $20,000 or less	33,000	45,300					
(Number of projects by fiscal year)	(2)	(3)	(1)				
Totals, Minor Projects	$207,500	$212,300	$213,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$16,084,843	$19,376,969	$14,681,200	$20,291,500	$8,529,800	$11,760,800	$12,131,900
General Fund	*207,500*	*212,300*	*213,000*	–	–	–	–
State Construction Program Fund[a]	*6,376,429*	*13,527,167*	*11,918,200*	–	–	–	–
Nonstate funds[1]	*9,500,914*	*3,310,700*	*2,550,000*	*2,742,000*	*2,488,500*	*2,361,000*	*2,361,000*
Federal funds[2]	–	*2,326,802*	–	–	–	–	–
Unfunded major projects	–	–	–	*17,549,500*	*6,041,300*	*9,399,800*	*9,770,900*

TOTAL, FIVE-YEAR PROGRAM	54,892,700
Unfunded	*12,502,500*
Nonstate funded 1	

Davis Medical

MAJOR PROJECTS [a]							
Veterinary medical facilities unit 1 To construct by funds provided by the National Institute of Health a teaching hospital and clinic building, as well as secondary facilities for unit 1 of the veterinary medical science department.	$160,000‡	$4,382,600‡	$1,590,000‡1	$774,800§ 234,000§1			
Veterinary medical facilities unit 2	–	–	–	88,000† 4,000,000‡1	$3,816,000‡ –	$800,000§ 800,000§1	
Relocate vegetable crops field headquarters to clear site for medical sciences unit 1	–	–	–	853,000‡ 43,700†	87,000§ 2,325,600‡	487,800§	
Medical sciences unit 1	–	–	–	3,741,400‡1	–	748,300§1	
Veterinary medical facilities unit 3	–	–	–	–	103,100† 4,400,000‡1	4,285,400‡ –	$975,000§ 975,000§1
Land acquisition at Sacramento General Hospital site—50 acres	–	–	–	–	1,000,000		
Renovation of facilities at Sacramento General Hospital for School of Medicine	–	–	–	–	–	172,000‡ 270,000‡1	36,000§ 54,000§1
Totals, Major Projects	$160,000	$4,382,600	$1,590,000	$9,734,900	$11,731,700	$7,563,500	$2,040,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$160,000	$4,382,600	$1,590,000	$9,734,900	$11,731,700	$7,563,500	$2,040,000
State Construction Program Fund [c]	*160,000*	*4,382,600*	–	–	–	–	–
Nonstate fund 1	–	–	*1,590,000*	*7,975,400*	*4,400,000*	*1,818,300*	*1,029,000*
Unfunded major projects	–	–	–	*1,759,500*	*7,331,700*	*5,745,200*	*1,011,000*

TOTAL, FIVE-YEAR PROGRAM	$32,660,100
Unfunded	*15,847,400*
Nonstate funded 1	*16,812,700*

Irvine Campus

A general campus located in Orange County, 3 miles inland from Newport Beach and the Pacific Ocean, UCI opened to nearly 1,600 students in September 1965. Irvine is expected to enroll 27,500 students by 1990. Its initial academic organization includes a College of Art, Letters, and Science, a Graduate School of Administration, a School of Engineering, and an Institute of Environmental Planning which facilitates interdisciplinary research in resource and urban planning. Instruction is offered at graduate and undergraduate levels. A distinguishing characteristic of Irvine has been the surprisingly large enrollment which in its first class was three times that planned. This has necessitated frequent revisions of building plans.

MAJOR PROJECTS [a]			
Utilities and site development, 1966–67 To prepare working drawings for and construct utilities and site development including extension of the utility tunnel to the site of physical sciences unit 1, watermain, sewer, power and gas extensions. Road improvements include extension of California Avenue, walks and roads to the east campus area. Site improvements include grading for the engineering unit 1 site. Working drawing funds only will be provided for site development for physical sciences unit 1 and the library, as well as general improvements of the campus.	–	–	$1,250,000‡ 18,500‡1

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate fund as submitted by University of California.

[2] Estimate federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Irvine Campus—Continued							
MAJOR PROJECTS—Continued							
Physical sciences unit I [1]	$1,514,300‡§[1]	$1,490,000‡[1]	$6,281,600‡	$912,800§			
To construct a 110,450 asf building consisting of instruction and research facilities for 778 FTE students and academic staff in the departments of chemistry and physics. The building will be occupied in the fall of 1968 and contains sufficient area to provide for the needs of these departments as well as interim use for social science and humanities. Working drawings were funded in the Budget Act of 1965.							
Headhouse and greenhouse unit 1	–	–	192,200‡ 40,800§				
To prepare working drawings, construct and equip a headhouse and greenhouse of 5,724 asf for the biological sciences. The headhouse will also serve a future second prefabricated greenhouse.							
Fine arts unit 1	–	–	140,000†	4,137,000‡	$434,000§		
To prepare working drawings for a building of 67,308 asf to house art, drama, music, and dance instruction programs. The building will include classrooms, offices, and laboratories in the arts and little theater.							
Engineering unit 1	–	–	187,000†	5,419,000‡	1,135,000§		
To prepare working drawings for a building of 96,000 asf for engineering, mathematics, and computer laboratory. The building is planned for completion in 1970 to house 392 FTE students in engineering, 448 FTE students in mathematics, including 128 graduates in engineering and 80 in mathematics.							
Working drawings for library unit 2	–	–	75,000†	2,084,000	215,000§		
To prepare working drawings for a 50,000 asf addition to library unit 1. The combined library units 1 and 2 will accommodate 400,000 volumes, the campus audio-visual services, and related special collections. Space not initially required by library functions will be used for faculty offices and other academic activities.							
Working drawings for academic and administrative office unit 1	–	–	100,000†	2,918,000‡	306,000§		
To prepare working drawings for a building of 60,000 asf to accommodate campus administrative and service departments and related supportive activities having an estimated 328 FTE in 1971. Space not initially required by administrative functions will be used for faculty offices and other academic activities.							
Student health unit 1	–	–	679,000‡[1]				
Loan funds are to be requested for construction and equipping a 8,350 asf health facility to provide dispensary and infirmary services, including 10 bedrooms, 10 examining rooms, doctors' offices, and x-ray and laboratory facilities.							
Residential apartments, step 3—150 units	–	–	1,712,000‡[1] 59,500†[1]				
Nonstate funds are to be requested to construct 150 residential apartment units for occupancy in 1968.							
Residence hall unit 3 for 400 students without dining facilities	–	–	1,719,000‡[1] 55,000†[1]				
Nonstate funds are to be requested to construct residential facilities for 400 single students to be ready for occupancy by fall 1968.							
Surface parking, 1966–67—1,340 spaces	–	–	262,400‡[1]				
Nonstate funds are to be requested for construction of 1,340 surface parking spaces.							
Sewage disposal contract, 1967–68	–	–	–	329,200‡			
Utilities and site development, 1967–68	–	–	–	2,191,900‡ 132,200‡[1]			

Central plant unit 2	–	–	–	[illegible]			
Social science unit 1, including graduate school of administration and education	–	–	–	150,000†	4,614,000‡	$484,000§	
Greenhouse unit 2	–	–	–	69,800‡			
Outdoor physical education facilities, step 1, 1967–68	–	–	–	212,400‡			
Residential apartments, step 4—150 units	–	–	–	1,712,000‡1 59,500†1			
Residence hall unit 4 for 400 students without dining facilities	–	–	–	1,719,000‡1 55,000†1			
Surface parking, 1967–68—400 spaces	–	–	–	78,400‡1			
Sewage disposal contract, 1968–69	–	–	–	–	47,300‡		
Utilities and site development, 1968–69	–	–	–	–	1,546,500‡ 48,900‡1		
Natural sciences unit 1 completion	–	–	–	–	630,300‡		
Administration building unit 1	–	–	–	–	98,200†	2,829,800‡	$295,000§
Residence hall unit 5 for 400 students with dining commons for 1,200 students	–	–	–	–	2,865,000‡1 91,000†1		
Sewage disposal contract, 1969–70	–	–	–	–		135,900‡	
Outdoor physical education facilities, step 2	–	–	–	–	–	104,300‡	
Physical education building, including upper Newport Bay annex	–	–	–	–	–	132,900†	3,970,300‡
Marine laboratory building	–	–	–	–	–	481,700‡	
Corporation unit 2	–	–	–	–	–	513,800‡	53,000§
Residential apartments, step 5—150 units	–	–	–	–	–	1,712,000 ‡ 1 59,500 † 1	
Residence hall unit 6 for 400 students without dining facilities	–	–	–	–	–	1,719,000 ‡ 1 55,000 † 1	
Utilities and site development, 1970–71	–	–	–	–	–	–	679,100‡
Social sciences and humanities unit 1 alterations, step 1	–	–	–	–	–	–	176,200‡
Mathematical sciences unit 1	–	–	–	–	–	–	1,748,800‡
Residence hall unit 7 for 400 students without dining facilities	–	–	–	–	–	–	1,719,000 ‡ 1 55,000 † 1
Surface parking, 1970–71—650 spaces	–	–	–	–	–	–	127,700 ‡ 1
Construct and equip utilities and site development	2,942,000	1,352,800					
Working drawings for physical sciences unit 1	–	200,500					
Construct natural sciences unit 1	–	1,000,000 ‡ 2					
Equip natural sciences unit 1	838,400	200,000					
Construct library unit 1	–	488,890 ‡ 2					
Equip library unit 1	220,500						
Equip social sciences and humanities unit 1	284,500						
Equip cafeteria	93,600						
Equip multipurpose unit 1	170,800						
Construct and equip corporation yard unit 1	390,000						
Acquisition of books	115,000						
Construct residence hall unit 1	2,000,000 1						
Construct residence hall 1A	525,000 1						
Construct residential apartments	1,300,000 1						
Totals, Major Projects	$10,394,100	$4,732,190	**$12,772,000**	$22,840,700	$12.031,200	$8,227,900	$8,824,100
MINOR PROJECTS b							
Construct 600 square-foot greenhouse and 160 square-foot headhouse adjacent to faculty research facility unit 1	–	$30,000					
Construct equipment and furniture storage area of 7,000 square feet for Department of Grounds and Buildings	–	27,000					
Natural sciences unit 1—Convert laboratory rooms 3232, 3419, 3443, 3457 and preparation room 3232A from dry to wet laboratories for the biological sciences	–	–	**$65,000**				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Irvine Campus—Continued							
MINOR PROJECTS—Continued							
Alteration and improvement projects of $20,000 or less	–	–	–				
(Number of projects by fiscal year)	(0)	(0)	(0)				
Totals, Minor Projects	–	$57,000	$65,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$10,394,100	$4,789,190	$12,837,000	$22,840,700	$12,031,200	$8,227,900	$8,824,100
General Fund	–	*57,000*	*65,000*	–	–	–	–
State Construction Program Fund c	*5,054,800*	*1,753,300*	*8,266,600*	–	–	–	–
Nonstate funds 1	*5,339,300*	*1,490,000*	*4,505,400*	*3,756,100*	*3,004,900*	*3,545,500*	*1,901,700*
Federal funds 2	–	*1,488,890*	–				
Unfunded major projects	–	–	–	*19,084,600*	*9,026,300*	*4,682,400*	*6,922,400*
TOTAL, FIVE-YEAR PROGRAM							$64,760,900
Unfunded							*48,047,300*
Nonstate funded 1							*16,713,600*
Irvine Medical							
MAJOR PROJECTS a							
Basic health sciences unit 1	–	–	–	–	–	–	$90,700†
				–	–	–	6,154,000‡1
Total, Major Projects	–	–	–	–	–	–	$6,244,700
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	–	–	–	–	$6,244,700
Unfunded projects	–	–	–	–	–	–	*90,700*
Nonstate fund 1	–	–	–	–	–	–	*6,154,000*

Los Angeles Campus

The Los Angeles State Normal School became a part of the University in 1919 and UCLA moved to its present location in 1929. It offers instruction in nearly every field of learning. It has over 25,500 students including approximately 1,500 in the Center for the Health Sciences. UCLA is located on 388 acres in the Westwood section of Los Angeles and has 71 departments, 14 schools and colleges, a Graduate Division and 24 institutes or centers of research. As with the older campuses UCLA must undertake substantial construction and alteration plans in order to meet the needs of a growing and changing student body, particularly with the increasing emphasis on graduate studies.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS a							
Law addition	$2,075,000‡	–	$152,800§				
To equip the addition to the law building, construction funds for which were provided in the Budget Act of 1964. The project will provide 33,600 asf in classrooms, offices, library stack and reading/study facilities, and auxiliary facilities for expansion of enrollment and research in law.							
Franz Hall addition, step 2	169,570† 1,110,000‡1	$4,179,050‡	270,000§	$346,000§			
To equip the 63,000 asf addition to Franz Hall to provide instructional and research facilities in psychology, including offices, laboratories, and auxiliary spaces. The project will be completed in March 1967.							
Centrex telephone facilities	–	–	214,200‡				
To construct operating space, communications office, and conduit to serve a new Centrex automated telephone system. The project will be included as part of parking structure H which will release presently used telephone							

space for academic use and will permit economies in operating expenses and personnel time as well as provide for the growing telephone needs of the campus. Planning funds were provided from communications revenue accounts.							
Utilities, 1966–67	–	–	213,800‡				
To prepare working drawings for and construct facilities for the replacement of the inadequate high-voltage switchboard in Royce Hall and for expansion of the central campus sub-station.							
Administration building alterations	–	25,000†	499,100‡ 521,400‡				
To construct alterations in the existing building to accommodate activities remaining upon completion of the new administration addition in March 1966. This will provide additional space for 9 departments when 14 departments move to the new building.							
Dickson Art Center, alterations for architecture	–	–	53,000§				
To prepare working drawings, construct, and equip alterations to Dickson Art Center for special needs of the School of Architecture. The space will be available upon completion of the new art unit 2 and the beginning of the School of Architecture in 1966.							
Service yard expansion, step 2	–	–	1,070,000‡	17,000§			
To prepare working drawings for and construct additions of 46,000 asf to the service departments to meet the increased demands of the campus.							
Chemistry-geology alterations, step 2	–	–	128,400‡ 132,000‡[1]				
To prepare working drawings and construct alterations to the fourth floor of the south wing of the chemistry building. The space is now occupied by the School of Dentistry which will move to its own quarters during 1966, releasing the space for chemistry. State funds are requested for mechanical equipment and ducts while nonstate funds are being requested for conversion of 5 laboratories from undergraduate to graduate.							
Residence hall unit 5 for 800 students	–	–	4,210,000‡[1] 190,000†[1]				
Nonstate funds are being requested for construction and equipping of 125,000 asf residence hall for 800 students in units similar to units 3 and 4, bringing the campus residence hall capacity to 5,100.							
Theater arts unit 2	87,600†	2,580,600‡	–	406,500§			
Mathematical sciences addition	145,000† –	3,153,000‡ 1,000,000‡[2]	– –	459,000§			
North campus library unit 2	–	95,600†	–	2,904,800‡	$697,000§		
Parking structure E—1,800 cars	–	–	–	126,000†[1]	3,764,000‡[1]		
University Drive and law court site development, 1967–68	–	–	–	367,500‡			
College library alterations, step 2	–	–	–	748,700‡	76,700§		
Old public health building alterations	–	–	–	359,200‡			
Royce Hall auditorium facilities alterations, step 1	–	–	–	395,300‡			
Engineering unit 4	–	–	–	146,400†	4,446,700‡	$814,000§	
Life sciences unit 3	–	–	–	92,700†	4,007,200‡	840,000§	
Residence Hall unit 6 for 800 students	–	–	–	4,200,000‡[1] 4,210,000§‡[1] 128,000†[1]	–	840,000§[1]	
Utilities, 1968–69	–	–	–	–	238,300‡		
Utility tunnel to engineering unit 4, 1968–69	–	–	–	–	190,900‡		
Engineering field station utilities and site development, step 1, 1968–69	–	–	–	–	185,000‡		
Site development, 1968–69	–	–	–	–	216,300‡		
Kinsey Hall alterations	–	–	–	–	416,500‡		
Physical education buildings alterations	–	–	–	–	487,700‡		
Old laundry building alterations	–	–	–	–	385,500‡		
West campus site development, step 5, 1969–70	–	–	–	–	–	630,600‡	
Westwood plaza site development, 1969–70	–	–	–	–	–	269,100‡	
Central mall, 1969–70	–	–	–	–	–	284,400‡	
Royce Hall auditorium facilities alterations, step 2	–	–	–	–	–	165,200‡	
Moore Hall addition	–	–	–	–	–	2,095,500‡	
Schoenberg Hall addition	–	–	–	–	–	125,200†	$3,714,700‡
Humanities unit 2	–	–	–	–	–	94,300†	2,710,700‡

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Los Angeles Campus—Continued							
MAJOR PROJECTS—Continued							
Economics building addition	–	–	–	–	–	$692,000‡	$70,000§
Engineering field station unit 1	–	–	–	–	–	195,800‡	
Utilities, 1970–71	–	–	–	–	–	–	151,300‡
Site development, 1970–71	–	–	–	–	–	–	314,400‡
Buenos Aires Plaza site development, 1970–71	–	–	–	–	–	–	247,500‡
College library alterations, step 3	–	–	–	–	–	–	282,900‡
Engineering unit 5	–	–	–	–	–	–	188,100†
Research library unit 3	–	–	–	–	–	–	138,000†
Parking structure R—1,100 cars	–	–	–	–	–	–	2,381,300‡[1]
Equip space sciences building	–	$200,000					
Equip administration building	–	155,500					
Equip art unit 2	–	299,000					
Land acquisition	–	260,000					
Construct parking structure H	$196,500[1]	5,354,000[1]					
Construct and equip food service facility in the court of sciences	–	235,000[1]					
Equip chemistry-geology building addition	250,000						
Equip Knudsen Hall	210,000						
Equip main library alterations, step 1	76,800						
Construct central campus utilities	294,800						
Construct utilities to the center for the health sciences	348,300						
Construct central campus site development	209,200						
Construct chemistry-geology building alterations, step 1	1,232,500						
Construct parking structure L	3,405,000[1]						
Purchase of property at 11th and Grand for University Extension	1,400,000[1]						
Purchase of residential apartments	4,070,000[1]						
Totals, Major Projects	$15,280,270	$17,536,750	$7,654,700	$14,907,100	$15,111,800	$7,046,100	$10,198,900
MINOR PROJECTS[b]							
Utilities—Eliminate electrical safety hazard by replacing switchboards and panelboards in various campus buildings, step 1	–	–	$50,000				
Botany Building—Remodel approximately 2,100 assignable square feet of rooms on the fourth floor to provide laboratory facilities for biochemical and physiological research	–	–	47,700				
Life Sciences Building—Install passenger elevator in existing shaft	–	–	44,000				
Chemistry Building—Remodel chemistry research storeroom to correct unsafe working conditions and provide more efficient use of available area	–	–	31,100				
Engineering Unit 3—Convert rooms 3521 and 3533 to faculty offices for department of engineering	–	–	39,000				
Schoenberg Hall—Remodel music library for security protection by installing partitions, shelving, railing, relocating service desk and turnstiles, and extending bookstack balcony	–	–	35,000				
Women's physical education building—Convert open deck space on second floor for use as an instructional-activity center	–	$50,000[1]					
General campus—Completion of perimeter road east campus Wyton-Hilgard Avenue reconstruction	–	50,000[1]					
Life sciences building—Remodel rooms 5202, 5816, and 5818, to provide graduate-student laboratories	–	40,000[1]					
General campus—Increase capacity of department of water and power 4,800-volt feeders to main switchboard	–	25,000[1]					
General campus lighting—Improve lighting in various classrooms and offices in humanities building, economics building, Franz Hall, Moore Hall, and women's and men's physical education buildings	–	49,000[1]					

Chemistry-geology building—Replace deteriorated steam and vacuum lines to the laboratory benches in 106 laboratories	–	22,200[1]					
Haines Hall—Alter 26 rooms vacated by social sciences department	–	50,000[1]					
Utilities—Install cable from steam plant selectographic control console to remote cabinets in mechanical rooms of 16 buildings	$50,000						
Humanities building—Convert room 2118 to a language laboratory classroom and HB-2225 for administrative use	21,000						
Economics building—Alter third floor area vacated by department of economics	33,167						
Haines Hall—Alter 26 rooms vacated by social sciences departments	23,500						
General campus electrical system—Eliminate hazards in old substandard cables in physics building, Franz Hall and bridge transformer vault	49,000						
Heating plant—Eliminate hazards in high voltage cable system by enclosing cables in overhead conduits and rerouting through the heating plant	49,200						
General campus lighting—Improve lighting in various classrooms and corridors of Royce and Haines Halls and physics-biology building	42,800						
Engineering building unit 1—Construct an environmental-architectural laboratory on roof to provide instruction and research space	50,000						
Alteration and improvement projects of $20,000 or less	35,100	9,700 67,800[1]					
(Number of projects by fiscal year)	(5)	(6)	(0)				
Totals, Minor Projects	$353,767	$363,700	$246,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$15,634,037	$17,900,450	$7,901,500	$14,907,100	15,111,800	7,046,100	10,198,900
General Fund	*353,767*	*9,700*	*246,800*	–	–	–	–
State Construction Program Fund	*5,098,770*	*10,947,750*	*3,122,700*	–	–	–	–
Nonstate funded[1]	*10,181,500*	*5,943,000*	*4,532,000*	*8,664,000*	*3,764,000*	*840,000*	*2,381,300*
Federal fund[2]	–	*1,000,000*	–	–	–	–	–
Unfunded major projects	–	–	–	*6,243,100*	*11,347,800*	*6,206,100*	*7,817,600*
TOTAL, FIVE-YEAR PROGRAM							$55,165,400
Unfunded							*34,984,100*
Nonstate funded[1]							*20,181,300*

Los Angeles Health Sciences

MAJOR PROJECTS[a]			
Basic sciences unit 2A To equip basic sciences unit 2A, the first increment of which was provided in the Budget Act of 1965. The building has 183,700 asf for an expanded class of 128 medical students. The project was originally funded in the Budget Acts of 1959 and 1962 for construction which includes instruction and research for 2 years of medical basic sciences, related clinical activities, and instruction in dentistry.	$89,978§[1]	$500,000§	$1,073,600§
Basic sciences unit 1 alterations To construct alterations to the 64,000 asf of basic sciences unit 1 to be vacated by those departments moving to basic sciences unit 2. Basic teaching laboratories for the remaining departments must be double in size to accommodate the increase in class size to 128. Air conditioning is provided for in this project which is scheduled for completion in the fall of 1967. Working drawings were included in the Budget Act of 1965.	–	69,500†	1,223,000‡ 1,326,900‡[1]

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

Los Angeles Health Sciences—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Hospital and clinics unit 1 alterations	–	–	$151,500‡				
To prepare working drawings and construct alterations to 6,500 asf on the A-floor of hospital and clinics unit 1. The space is to be vacated by Student Health Service outpatient clinic being moved to the school of dentistry. Increased growth in the health sciences requires expansion of the present clinical laboratory facilities.							
Laundry facility	–	–	1,701,960‡1	$341,300§1			
To prepare working drawings and construct an industrial-type building off-campus of 55,000 square feet to meet the increasing demands on the campus laundry. The existing building will be made available for storage for buildings and grounds.							
Reed Neurological Research Center	–	$3,000,000‡1	500,000‡1				
Nonstate funds will be requested to augment a $2,000,000 gift to construct and equip the Reed Neurological Research Center as a part of the division of neurology of the school of medicine.							
Parking structure 4A	–	–	620,000‡1				
Loan funds are being requested to prepare working drawings and construct a 192-car garage to be located east of the Marion Davies wing in the health sciences area. The project cost per car of this 97,000 square foot structure is $3,230.							
Neuropsychiatric Institute—preliminary plans	$8,000						
Hospital and clinics unit 2B, step 2	7,445,000‡	–	–	500,000§	$587,900§		
	4,000,000‡1						
School of Public Health building	63,900†	1,513,100‡	–	104,900§			
	3,515,797‡1						
Health sciences plaza west site development, 1967–68	–	–	–	87,100‡			
Hospital and clinics unit 1 alterations, step 2	–	–	–	1,960,700‡			
				670,000‡1			
Health sciences plaza south site development, 1968–69	–	–	–	–	557,100‡		
Hospital and clinics unit 1 alterations, step 3	–	–	–	–	971,200‡		
					330,000‡1		
Health sciences auditorium	–	–	–	–	796,500‡1		
School of Dentistry building, completion of unfinished space	–	–	–	–	–	–	$156,700‡
							320,000‡1
Marion Davies wing, expansion and completion of unfinished space	–	–	–	–	–	–	1,457,700‡1
Equip school of dentistry unit	109,000	600,000					
	1,302,433 1						
Construct and equip hospital and clinics unit 2b (Jules Stein Eye Institute)	89,400	124,000					
	100,000 1						
Construct clinical facilities for the mentally retarded	–	2,638,335 1					
Equip physical rehabilitation	747,700						
Construct clinical research center	221,000 1						
Totals, Major Projects	$17,692,208	$8,444,935	$6,596,960	$3,664,000	$3,242,700	–	$1,934,400
MINOR PROJECTS b							
Cancer research wing—Remodel 2,187 square feet on first floor and A level and develop clinical research center in vacated second-floor area	–	$49,000 1					
Correct hazardous conditions of the sun louvers by reinforcing mountings to buildings	–	37,500 1					
Neuropsychiatric institute—Water proof windows, mullions and cement floor to eliminate seepage of moisture	–	29,500 1					

Eliminate public safety hazard of outside east court deck area by installing a 3-inch concrete slab covering an area of 12,000 square feet	$22,000						
School of medicine building—Provide adequate ventilation or temperature control in various laboratories and offices and improve lighting in 4 rooms on "A" floor	21,800						
Health sciences center—Rehabilitate Lamson carrier in the outpatient department	–	–	$47,700				
Alteration and improvement projects of $20,000 or less (Number of projects by fiscal year)	15,133 (2)						
Totals, Minor Projects	$58,933	$116,000	$47,700				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$17,751,141	$8,560,935	$6,644,660	$3,664,000	$3,242,700	–	$1,934,400
General Fund	*58,933*	–	*47,700*	–	–	–	–
State Construction Program Fund	*8,463,000*	*2,806,600*	*2,448,100*	–	–	–	–
Nonstate funds[1]	*9,229,208*	*5,754,335*	*4,148,860*	*1,011,300*	*1,126,500*	–	*1,777,700*
Unfunded major projects	–	–	–	*2,652,700*	*2,116,200*	–	*156,700*
TOTAL, FIVE-YEAR PROGRAM							$15,485,760
Unfunded							*7,421,400*
Nonstate funded[1]							*8,064,360*

Riverside Campus

The University of California at Riverside started as the Citrus Research Center and Agricultural Experiment Station by authority of the State Legislature in 1907. A College of Letters and Science was established in 1954. Designation of Riverside as a general campus in 1959 was followed by the establishment of a College of Agriculture and graduate division. Total enrollment on the campus is more than 3,500 students. Riverside will have over 7,000 students by 1971.

MAJOR PROJECTS[a]

Classroom and office unit 1	$2,256,000‡	–	$268,000§
To equip a building of 45,300 asf to provide classrooms, laboratories, and offices for teaching and research in mathematics and education and for general campus use. Funds for working drawings and construction were provided in the Budget Act of 1964.			
Agricultural sciences building	2,816,600‡	–	603,200§ 700,000‡[1]
To equip a building of 55,900 asf providing for laboratories and auxiliary facilities, offices, and branch library for teaching and research in the agricultural sciences, including agricultural departments being moved from the Los Angeles campus.			
Physical sciences building alterations	–	$194,400‡	100,000§
To equip 17,000 asf of altered space formerly occupied by the physics department which will house the departments of geology and chemistry. Working drawings and construction funds were provided in the Budget Act of 1965.			
Life sciences unit 2	99,000† 435,500‡[1]	2,179,600‡ 1,000,000‡[2]	654,200§
To equip a building of 54,400 asf which will provide classrooms, laboratories, and offices for 505 FTE students plus academic staff in the life sciences departments of biology, botany, microbiology, and zoology, plus the department of psychology. Working drawings and construction funds were provided for in the Budget Acts of 1964 and 1965. Nonstate funds are being requested for a research wing of 22,288 asf.			
Central heating and refrigeration plant	–	614,300‡	326,500‡
To construct furnishing and installing 2 chillers and distribution piping; completion of the project working drawings and a portion of the construction were provided for in the Budget Act of 1965. The total project will fulfill campus needs through 1967.			

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

Riverside Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Utility pipe tunnel To prepare working drawings and construct 1,400 feet of utility pipe tunnel including vaults and utility lines to serve the southwest campus area.	–	–	$587,300‡				
Site development, 1966–67 To prepare working drawings and construct projects which include paving, electrical, and landscaping work. Among these are erosion control, walks, and walkway lighting in the residence hall areas, walks and roadways in various parts of the campus, and site development work near the agricultural extension building, physical science unit 3, and the cafeteria and student center.	–	–	240,800‡				
Library unit 3 To construct a library addition of 89,800 asf to provide the third and final increment of library facilities required for 10,000 students. Funds for working drawings were provided in the Budget Act of 1965. 1,000,000 volumes will be the capacity of the facility. Interim use by academic and administrative functions are provided for until the building reaches its full capacity.	–	$132,400† 1,211,000‡1	2,893,100‡	$443,000§			
Horticulture, soils, and irrigation building alterations To prepare working drawings and construct alterations to the horticulture, soils, and irrigation buildings to make them more useful to the departments of soils and plant nutrition, entomology, and biological control. Included in the project are air condtioning, constant temperature rooms, plant growth chambers, and fume hoods. These will in part meet the needs of functions being transferred from the Los Angeles campus.	–	–	648,800‡	66,500§			
Social sciences building alterations To prepare working drawings and construct and equip alterations in the social sciences building required by the move of various functions to the classroom and office unit 1.	–	–	104,600‡ 41,800§				
Administration building alterations To prepare working drawings and construct 2,200 asf of area vacated by the University extension on the first floor west end of the administration building. A large meeting room and office space are required by the adjacent registrar's office as well as other administrative functions.	–	–	55,000‡ 10,600§				
Dry lands research facility unit 1 To prepare working drawings for facilities to house the dry lands research institute. Nonstate funds are being requested for this 33,000 asf project. The institute does basic and applied research on arid, semiarid, and subhumid lands.	–	–	126,900†1	2,443,100‡1	$230,000§1		
Citrus research center air conditioning	–	–	–	167,200‡			
Life sciences unit 1 alterations	–	–	–	180,300‡			
Webber Hall addition	–	–	–	69,300† 1,171,800‡1	– 2,344,500‡	$478,900§ 228,200§1	
Residential apartments, step 1—200 units	–	–	–	81,000†1 2,280,000‡1			
Utilities, 1968–69	–	–	–	–	85,100‡		
Electric cable—humanities area	–	–	–	–	60,600‡		
Site development, step 6, 1968–69	–	–	–	–	396,500‡		
Humanities unit 2	–	–	–	–	122,000‡	3,609,600‡	$380,000§
Physical education fields and facilities, step 3	–	–	–	–	545,900‡	20,000§	
Turf experimental area nine-hole golf course	–	–	–	–	122,300‡1		
Acquisition of high desert land for dry lands research institute and agriculture	–	–	–	–	125,000		

Glasshouses and headhouses Nos. 21, 22, 23, 24	–	–	–	–			
Amphitheater	–	–	–	–	491,000‡1		
Air condition Aberdeen and Inverness Residence Halls	–	–	–	–	344,500‡1		
Residence hall unit 5 for 400 students	–	–	–	–	2,100,000‡1		
					68,000†1		
Webber Hall alterations	–	–	–	–	–	218,400‡	
Mathematics unit 1	–	–	–	–	–	98,900†	2,849,800‡
Residential apartments, step 2—200 units	–	–	–	–	–	2,280,000‡1	
				–	–	81,000†1	
Utilities, step 3, 1970–71	–	–	–	–	–	–	110,600‡
Extension of utility tunnel and services	–	–	–	–	–	–	786,600‡
Boiler addition No. 5	–	–	–	–	–	–	268,400‡
Site development, step 7, 1970–71	–	–	–	–	–	–	228,700‡
School of engineering unit 1	–	–	–	–	–	–	193,300†
Filters and coolers for glasshouses, step 2	–	–	–	–	–	–	195,800‡
Glasshouse and headhouse No. 15	–	–	–	–	–	–	234,400‡
Glasshouses and headhouses Nos. 1A, 3A, 25	–	–	–	–	–	–	515,300‡
Health service unit 2	–	–	–	–	–	–	374,400‡1
Corporation yard, step 3	–	–	–	–	–	–	574,500‡
Residence hall unit 6 for 200 students	–	–	–	–	–	–	1,048,000§1
							35,000†1
Construct and equip physical sciences unit 4	$1,250,050 1	601,350					
		925,780 1					
Construct utilities	–	414,700					
Equip physical sciences unit 3	890,000						
Equip cafeteria	72,700						
Construct boiler addition number 3	195,200						
Construct utilities and site improvements	100,300						
Construct flood control storm drain	199,357						
Construct utilities and site improvements for Moreno Ranch	168,500						
Construct and equip glasshouses and headhouses	350,600						
Construct and equip agricultural engineering shops	112,300						
Construct corporation yard addition	148,600						
Construct student center	1,600,0001						
Totals, Major Projects	$10,694,707	$7,273,530	$7,360,800	$6,902,200	$7,686,900	$7,072,000	$7,794,800

MINOR PROJECTS[b]

Air conditioning—Provide refrigerated air conditioning by converting existing ventilating system in social sciences building; and provide air-cooled chiller unit to existing fan and duct system in former Small's Nursery Building for offices displaced in the administration building	–	–	$50,000
Biological control culture preparation building—Construct an insect-free building for plant storage and for preparing host-plant material for insectary use for the department of biological control	–	–	50,000
General campus—Construct a non-combustible building approximately 20 by 40 feet for general campus use to store highly flammable and hazardous materials	–	–	24,000
General campus—Provide lighting of various roads and walkways to eliminate hazardous conditions for foot and bicycle traffic at night	–	–	25,000
Humanities building—Purchase, install, and equip 36 student booths in the language laboratory, room A-139	–	–	25,000
Webber Hall and headhouse 12—Remodel various rooms in Webber Hall to provide teaching laboratories, a research laboratory, and a small teaching laboratory in headhouse 12	–	$35,000	
Humanities building—Alter art department area to provide art studio office, relocate art slide storage room and relocate lighting controls in the art exhibition—demonstration room (gallery); alter music department area to provide for relocation of instrument lockers; alter elevator lobby area on the three upper floors of the faculty wing to provide one additional academic office on each floor	–	20,500	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

Riverside Campus—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS—Continued							
Construct four handball courts	–	$35,000					
Construct four controlled temperature glasshouses of 300 square feet each for studies of temperature effects on citrus for College of Agriculture and citrus experiment station	–	30,000					
Poultry housing—Provide pen areas, concrete floors, and roof area for poultry housing	–	25,000					
Install 8-inch chilled water distribution supply and return mains to serve the physical sciences unit 3, agricultural sciences, classroom and office unit 1, and cafeteria-student center buildings	$50,000						
Domestic water system improvements—Install domestic water pumps in existing pumping vault west of physical education building, and transite water piping from existing water line to new residence hall area	45,000						
Agronomy field headquarters building—Construct metal building to provide office, workroom, and chemical and seed storage area	25,000						
Telephone building—Construct a building of 2,300 assignable square feet for a centrex telephone system	$50,000						
Alteration and improvement projects of less than $20,000	65,700	$45,500					
(Number of projects by fiscal year)	(5)	(4)					
Totals, Minor Projects	$235,700	$191,000	$174,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$10,930,407	$7,464,530	$7,534,800	$6,902,200	$7,686,900	$7,072,000	$7,794,800
General Fund	*235,700*	*191,000*	*174,000*	–	–	–	–
State Construction Program Fund	*7,409,157*	*4,136,750*	*6,533,900*	–	–	–	–
Nonstate funds [1]	*3,285,550*	*2,136,780*	*826,900*	*5,975,900*	*3,355,800*	*2,589,200*	*1,457,400*
Federal funds [2]	–	*1,000,000*	–	–	–	–	–
Unfunded major projects	–	–	–	*926,300*	*4,331,100*	*4,482,800*	*6,337,400*
TOTAL, FIVE-YEAR PROGRAM							$36,990,700
Unfunded							*22,785,500*
Nonstate funded [1]							*14,205,200*

San Diego Campus

The San Diego campus of the University of California has grown from the Scripps Institution of Oceanography, a world-known center of marine research and a part of the University since 1912. With Scripps as a nucleus, San Diego is developing into a general campus, already offering work in a variety of fields, the most recent being the formation of a School of Medicine. Over 1,400 graduate and undergraduate students are enrolled. As with other campuses, a rapid increase in student enrollment requires careful planning to provide facilities to meet the demand.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Revelle College—building F To equip building F of the first college. The building has 67,300 asf of space for 477 FTE students plus academic staff in the departments of mathematics, life sciences, physical sciences, and applied sciences. This is the second increment of equipment, the first being funded in the Budget Act of 1965.	$2,319,700‡	$250,000§ 1,000,000‡ [2]	$455,200§				
Utilities and site development, 1966–67 To construct facilities which include extension of city water mains, sewers, utility tunnels to make new campus buildings operational, and road construction. This project is expected to be completed in 1966.	–	–	1,699,500‡				
Field station utilities and site development	–	–	256,000‡				

To prepare working drawings and construct utility facilities and site development at recently acquired Camp Elliott. The project includes water, sewer, storm drain work, and road construction.					
Second college building 2A	–	125,000†	3,757,800‡ 3,159,500‡[1]	$735,000§	
To construct a building of 122,500 asf of laboratory, classroom, and office space for engineering, mathematics, and the computer laboratory. The building will also serve as the administrative center of the college and will be ready for occupancy in 1968.					
Revelle College—Complete areas in buildings B and C for changed occupancy, step 2	–	–	204,800‡		
To prepare working drawings and construct the second phase of the 2-part alterations to buildings B and C from administrative areas to laboratories. Administration functions are to be moved to Camp Matthews releasing areas to meet the overall campus needs in chemistry, physics, and applied science and engineering through 1969. The first phase of this project was funded in the Budget Act of 1965.					
Renovation and temporary construction—Camp Matthews, step 2, including equipment advance for second college	–	–	655,000‡ 50,000‡[1] 464,500§		
To prepare working drawings and construct and equip renovations, alterations and equipment for 68,400 asf of existing buildings at Camp Matthews and to construct and equip a 14,700 asf low-cost laboratory building for the second college. This area can be used for future colleges while permanent buildings are being constructed. The second college will open in 1967. This facility will provide for 750 students the first year and 1,350 the second.					
Physical education and playing fields—Cluster I	–	62,300†	1,622,900‡	90,000§	
To construct a 39,100 asf gymnasium and 5 acres of playing fields and courts to serve men and women students in the first cluster of 4 colleges. No other athletic facilities are available on the San Diego campus. The project is scheduled for completion in August 1967 and was funded for working drawings in the Budget Act of 1965.					
Second college—building 2B	–	–	119,000†	2,993,000‡	$629,000§
To prepare working drawings for a 44,223 asf building to house the biology and undergraduate science programs of the second college. In addition the building will provide space for the college administrative functions. The project is scheduled for completion in 1969.					
Second college—building 2C	–	–	109,000†	2,777,000‡	328,000§
To prepare working drawings for a 45,130 asf building to provide space for the psychology and linguistics programs of the second college. The building is scheduled for completion in 1969.					
University library building	–	–	146,200†	4,440,900‡	465,400§
To prepare working drawings for a 110,000 asf central library building initially to meet the general campus library needs. Eventually the building will serve as the graduate humanities and social science library as well as for 30 percent of the undergraduates, the rest being accommodated in the 3-cluster libraries, the first of which is scheduled for working drawings in 1970–71. This project will include 802 reading stations, stacks for 525,000 volumes, library administrative functions and temporary instructional space. Nonlibrary spaces will be eventually converted to bring the capacity to 1,250 reading stations and 675,000 volumes.					
Second college—building 2E—Residence halls for 600 students, food facilities and student services	–	–	2,626,000‡[1] 124,000†[1]		
Nonstate funds are being requested for construction as a unit of residence halls, food facilities, and student services for the second college. 4,500 asf of instructional area to be funded from state sources is included.					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
San Diego Campus—Continued							
MAJOR PROJECTS—Continued							
Construct university house	—	—	$185,000‡[1] 10,000§[1]				
Nonstate funds are proposed for working drawings, construction, and equipping of a family residence for the chancellor to serve as the focal point of his social contact with students, faculty, friends, and guests of the University.							
SIO—Parking, 1966–67—450 spaces	—	—	127,000‡[1]				
Loan funds are being requested for working drawings, and construction of permanent parking at the Scripps Institution of Oceanography. The project includes grading, planting, lighting, curbs and drainage.							
Second college—Building 2D	—	—	—	$101,000†	$2,573,600‡	$271,000§	
Second college—On-site utilities and site improvement	—	—	—	294,000‡			
Utilities and site development, 1967–68	—	—	—	880,000‡			
Water reclamation plant and system, step 1	—	—	—	471,000‡			
Pedestrian overpass—North Torrey Pines Road	—	—	—	97,800‡			
Fine arts building	—	—	—	88,000†	2,505,000‡	263,000§	
SIO—Research support shop	—	—	—	150,000†[1]			
SIO—Offshore research facility	—	—	—	209,700†[1]	4,290,300‡[1]	500,000§[1]	
900 seat auditorium and general purpose laboratory	—	—	—	1,001,400‡			
				29,400§[1]	48,400§		
University—Theatre arts foundation theatre	—	—	—	99,000†[1]	2,853,600‡[1]		
Residential apartments, step 3—333 units	—	—	—	3,861,600‡[1]	78,000§[1]		
Revelle College—Parking, step 2—450 spaces	—	—	—	112,500‡[1]			
Medical School—Temporary parking, 1967–68—700 spaces	—	—	—	68,500‡[1]			
Acquire 16-inch city water main	—	—	—	—	135,000		
Utilities and site development, 1968–69	—	—	—	—	1,879,900‡		
SIO—Marine biology instruction and research building	—	—	—	—	865,700‡	292,000§	
					888,400‡[1]	292,000§[1]	
Land acquisition—Parcels L, K, and D	—	—	—	—	370,000		
SIO—Active working collections building	—	—	—	—	706,300‡	72,500§	
					725,500‡[1]	72,500§[1]	
SIO—Inactive working collections building	—	—	—	—	809,300‡[1]	35,000§[1]	
SIO—Institute of marine resources and experimental oceanography	—	—	—	—	29,900†	—	$187,500§
					1,250,000‡[1]	1,188,100‡	187,500§[1]
Residential apartments, step 4—333 units	—	—	—	—	3,861,600‡[1]	78,000§[1]	
Second college—Parking, 1968–69—400 spaces	—	—	—	—	69,400‡[1]		
Third college—On-site utilities and site improvement	—	—	—	—	—	294,000‡	
Third college—Academic buildings	—	—	—	—	—	339,600†	
						1,522,000‡[1]	10,451,200‡
Cluster I—Physical education building, playing fields, and swimming pool, step 2	—	—	—	—	—	982,300‡	100,000§
Revelle College—Materials research institute building	—	—	—	—	—	68,800†[1]	1,928,300‡[1]
SIO—Laboratory unit 4	—	—	—	—	—	865,200‡	177,700§
						888,400‡[1]	177,700§[1]
Third college—Residence halls for 500 students, food facilities, and student services	—	—	—	—	—	2,363,000‡[1]	
						76,000†[1]	
Utilities and site development, 1970–71	—	—	—	—	—	—	250,700‡
Addition to central utilities building A, step 2	—	—	—	—	—	—	89,800†
Campus administration building	—	—	—	—	—	—	2,199,000‡
Campus student union	—	—	—	—	—	—	3,544,200‡[1]
Central food commissary, step 1	—	—	—	—	—	—	220,600‡[1]
Construct alterations to buildings B and C	—	$200,000					
Construct and equip Camp Matthews building renovation	—	364,200					
Construct utilities and site development	$734,400	246,600					
Construct relocation of La Jolla Shores Drive	—	104,700					
Equip building E	—	355,000					
Equip building D	716,700						

Equip general services and cafeteria building, step 1	80,600						
Acquisition of books	100,000						
Construct building D (augmentation)	71,800						
Construct residence hall unit 1	2,500,900 [1]						
Construct biological laboratory ship	695,600 [1]						
Construct ship operating base—Point Loma	1,005,600 [1]						
Modify seawater system	146,500 [1]						
Totals, Major Projects	$8,371,800	$2,707,800	$15,771,400	$18,499,800	$25,362,300	$10,463,400	$19,514,200
MINOR PROJECTS [b]							
Camp Elliott—Construct prefabricated metal field station building of approximately 7,200 square feet with offices and laboratory for engineering and geophysics experimental apparatus	–	–	$50,000				
Institute of geophysics and planetary physics building—Develop 2,000 square feet of unfinished basement area to provide 2 offices, radioisotope counting laboratory, 2 sample preparation laboratories and storage rooms	–	$45,000					
Develop a 1,400 square foot graduate student laboratory for department of microbiology and biochemistry	–	25,000					
SIO—Ritter and Sverdrup Halls—Alter space vacated by the first college to provide laboratories for the Scripps Institution of Oceanography, step 2	–	45,000					
Camp Elliott—Construct initial utility and road development to serve research projects	–	35,000					
Vaughn Hall aquarium—Provide fiberglass display tanks and polyvinyl chloride supply lines to prevent salt water corrosion damage to structure	$50,000						
Ritter and Sverdrup Halls—Alter space vacated by the school of science and engineering	50,000						
Renovate buildings at Camp Matthews	50,000						
Alteration and improvement projects of $20,000 or less	10,000	5,000	54,000				
(Number of projects by fiscal year)	(1)	(1)	(4)				
Projected requirements							
Totals, Minor Projects	$160,000	$155,000	$104,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,531,800	$2,862,800	$15,875,400	$18,499,800	$25,362,300	$10,463,400	$19,514,200
General Fund	*160,000*	*155,000*	*104,000*	–	–	–	–
State Construction Program Fund	*4,023,200*	*1,707,800*	*9,489,900*	–	–	–	–
Nonstate fund [1]	*4,348,600*	–	*6,281,500*	*4,530,700*	*14,826,100*	*5,895,700*	*6,058,300*
Federal funds [2]	–	*1,000,000*	–	–	–	–	–
Unfunded projects	–	–	–	*13,969,100*	*10,536,200*	*4,567,700*	*13,455,900*
TOTAL, FIVE-YEAR PROGRAM							$89,715,100
Unfunded							*52,122,800*
Nonstate funds [1]							*37,592,300*

San Diego Medical

MAJOR PROJECTS [a]			
Facilities for clinical faculty at county hospital site, step 1 To equip remodeled areas of 7,500 asf of facilities at the county hospital for staff research and office space. The space is expected to be ready for occupancy in the fall of 1966. Working drawings and construction funds were included in the Budget Act of 1965.	–	$284,800‡	$105,000§
Utilities and site development related to basic sciences building To construct connecting utilities such as water, sewer, and storm drainage and extension of utility tunnel to the building site. The project is scheduled for completion in 1966.	$189,270‡ [1]	18,600†	138,100‡

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
San Diego Medical—Continued							
MAJOR PROJECTS—Continued							
Addition to central utilities building, step 1	–	–	$96,000†	$1,781,200‡ 979,800‡[1]	$4,000§		
To prepare working drawings for a 9,600-square-foot addition to the central utilities building to meet the utility needs of the campus through 1971. Included will be a boiler, 2 chillers, piping, power and controls, pumps and auxiliaries, and cooling towers.							
Biomedical vivaria—Camp Elliott	–	–	101,600‡ 48,400§				
To prepare working drawings, construct, and equip a biomedical vivaria facility on 36 acres of the Camp Elliott site. Included will be a laboratory and surgical research building, animal service building, yards, holding, quarantine, storage, utilities, corrals, feeding stations, and shelters. Use will be made by the School of Medicine, Department of Biology, and Physiological Research Laboratory.							
Basic sciences building	$7,845,977‡[1] 346,200†	$6,640,000‡ 1,560,000‡[1]	240,090§[1]	981,300§			
Nonstate funds are being requested to complete construction of the basic sciences building of 181,690 asf for 444 FTE students plus staff for the initial 2 years of the medical school. Construction funds were provided in the Budget Act of 1965.							
Facilities for clinical faculty at county hospital site, step 2	–	–	227,600‡				
To prepare working drawings, construct and equip 4,400 asf of unfinished areas of the laboratory building provided under step 1 of this project. Step 2 will complete the project and provide additional laboratory and office space for the second contingent of faculty due by fall 1967.							
Clinical science building	–	–	–	83,000† 7,200,000‡[1]	4,580,000§ –	$960,000§ 1,440,000§[1]	
University Hospital—250 beds—and outpatient clinic building	–	–	–	74,000† 6,300,000‡[1]	4,008,000‡ –	600,000§ 900,000§[1]	
Parking structure—1,000 spaces—to serve Veterans' Administration Hospital	–	–	–	1,967,600‡[1]			
Utilities and site development related to clinical science facilities, including 250-bed hospital	–	–	–	–	622,500‡	500,000‡	
San Diego County General Hospital addition for outpatient clinics and clinical sciences	–	–	–	–	–	34,000† 2,222,100‡[1]	$1,410,500‡
Laundry	–	–	–	–	–	–	662,100‡
Acquisition of books	159,400						
Totals, Major Projects	$8,540,847	$8,503,400	$956,790	$19,366,900	$9,214,500	$6,656,100	$2,072,600
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,540,847	$8,503,400	$956,790	$19,366,900	$9,214,500	$6,656,100	$2,072,600
State Construction Program Fund	*505,600*	*6,943,400*	*716,700*	–	–	–	–
Nonstate funds [1]	*8,035,247*	*1,560,000*	*240,090*	*16,447,400*	–	*4,562,100*	–
Unfunded major projects	–	–	–	*2,919,500*	*9,214,500*	*2,094,000*	*2,072,600*
TOTAL, FIVE-YEAR PROGRAM							$38,266,890
Unfunded							*17,017,300*
Nonstate funded [1]							*21,249,590*

San Francisco Medical

Originally a private medical school, donated to the University by Dr. H. H. Toland in 1873, it has become a major health sciences center, offering instruction in the professional schools of dentistry, medicine, nursing, and pharmacy, as well as in the basic health sciences. It has over 2,200 students including more than 600 enrolled in postgraduate programs extending beyond the requirements for their professional degrees. The continuing renovation and addition to the facilities on the campus are in line with the long range development program in order to meet the demands on the various segments of the institution as a major center of the health sciences.

Health sciences instruction and research unit 1, including 8 unfinished floors	$989,000§	–	$1,250,000§1				
Nonstate funds are being requested to equip the health sciences instruction and research unit 1. The project includes 144,000 asf for the schools of dentistry, medicine, and pharmacy. The project was funded for construction in the Budget Act of 1960 and portions of the equipment funds were provided in the Budget Act of 1964.							
Interior completion, health sciences instruction and research—6 floors—steps 1 and 2	1,073,000‡ 1,190,002‡1	–	513,500§ 72,095§1				
To equip the completion project of the east tower of the health sciences instruction and research unit 1 to provide the first increment of laboratories and auxiliary facilities and offices to accommodate the increase in size of the medical school.							
Utilities relocation and campus access road, step 1	–	$11,900†	283,300‡				
To construct the relocation and augmentation of existing inadequate utility systems, and the relocation and widening of the campus access road which is in the way of construction of a proposed addition to Moffitt Hospital. The project is expected to be completed by fall 1967.							
Clinics expansion	–	–	3,614,000‡1	$330,000§ 300,000‡1			
Nonstate funds are being requested to complete construction of an 83,400 asf medical clinics building to accommodate the expanded medical school classes and related graduate, intern-resident, and postdoctoral training and research programs. State funds for construction were provided for in the Budget Act of 1962, although changes in the project have delayed construction.							
Unit for pharmacy graduate teaching program—Interior completion of one floor of east tower of health sciences instruction and research unit 1	–	–	257,300‡ 281,000‡1				
To prepare working drawings, construct, and equip the unfinished 11th floor of the east tower of the health sciences instruction and research building for the graduate teaching program in pharmacy. Completion is scheduled for fall 1967.							
Cardiovascular research institute expansion	–	–	21,100†1	$528,700‡1	$100,000§1		
Nonstate funds are being requested for working drawings for 6,950 asf expansion of the cardiovascular research institute.							
School of dentistry	–	–	–	69,800† 191,600†1	3,766,000‡ 7,532,100‡1	$700,000§ 1,400,000§1	
H. C. Moffitt Hospital Addition:							
Utilities expansion—westside of campus	–	–	–	7,700†	165,700‡		
Heating plant No. 2	–	–	–	36,500†	996,100‡		
Campus access road, step 2	–	–	–	137,300‡			
U.C. portion of Langley Porter Neuropsychiatric Institute	–	–	–	1,919,300‡	315,000§		
Old U.C. clinics building alterations for School of Nursing expansion	–	–	–	6,600† 970,700‡1	419,400‡	43,300§	
Maintenance shops expansion—Interior completion	–	–	–	227,500‡			
Research laboratories—San Francisco General Hospital	–	–	–	134,100‡ 139,200‡1			
Land acquisition, 1967–68	–	–	–	200,000			
Medical sciences building—Addition to vertical transportation system	–	–	–	–	244,900‡		
Genetics unit 1—Interior completion of 1 floor of HSI&R—east	–	–	–	–	130,000‡ 224,700‡1	45,000§1	
Land acquisition, 1968–69	–	–	–	–	620,000		
Medical research building addition, step 3	–	–	–	–	631,900‡ 649,000‡1	130,000§ 130,000§1	
Institute of human disabilities	–	–	–	–	1,880,500‡1	245,000§1	
Medical sciences building alterations related to clinics' expansion	–	–	–	–	–	241,200‡	
Moffitt Hospital alterations related to Moffitt addition	–	–	–	–	–	12,000† 555,000‡1	$344,400‡ 45,000§1

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2			**San Francisco Medical—Continued**					
3	MAJOR PROJECTS—Continued							
4								
5	U.C. Hospital alterations	–	–	–	–	–	$12,500†	$281,400‡
6	Land acquisition, 1969, 1970	–	–	–	–	–	200,000	
7	Campus auditorium and Millberry Union expansion	–	–	–	–	–	486,900‡	36,700§
8					–	–	1,000,000‡[1]	73,300§[1]
9	Community house	–	–	–	–	–	145,100‡[1]	
10	Residential apartments, step 2—175 units	–	–	–	–	–	2,330,000†[1]	
11							81,000†[1]	
12	Parking structure unit 2—750 cars	–	–	–	–	–	2,739,700‡[1]	6,000§[1]
13	Parnassus Avenue campus development	–	–	–	–	–	–	1,032,600‡[1]
14	Old Langley Porter building alterations related to Moffitt addi-							
15	tion	–	–	–	–	–	–	473,800‡
16								542,500‡[1]
17	Old Langley Porter building alterations for neurological insti-							
18	tute	–	–	–	–	–	–	511,600‡[1]
19	U.C. clinics building and medical sciences building alterations							
20	related to expansion of schools of pharmacy and medi-							
21	cine	–	–	–	–	–	–	147,300‡
22								154,000‡[1]
23	Land acquisition, 1969–70	–	–	–	–	–	–	2,530,000
24	Land acquisition	$860,000	$370,000					
25	Construct and equip medical sciences building alterations	68,784 [1]	248,900					
26	Construct maintenance shops	–	265,000					
27	Preliminary plans and working drawings for new Langley Por-							
28	ter Neuropsychiatric Institute	–	150,000					
29	Working drawings for parking structure unit 1	105,600 [1]						
30	Construct and equip surge research unit 1	198,000						
31	Alterations to San Francisco General Hospital	451,000						
32								
33	Totals, Major Projects	$4,935,386	$1,045,800	$6,292,295	$5,199,000	$17,675,300	$10,496,700	$6,178,600
34								
35								
36	MINOR PROJECTS [b]							
37								
38	Hooper Foundation building—Demolish building, which has been							
39	condemned as a fire hazard	–	–	$25,000				
40	Medical sciences building—Alter rooms 543, 625A, 743, 743A,							
41	743B to provide 6 offices and 2 research laboratories for							
42	the school of dentistry	–	–	42,000				
43	Moffitt Hospital—Alter and relocate clinical laboratories for							
44	blood banking, bio-assay services, hematology, and urinaly-							
45	sis to provide more efficient use of available space	–	–	31,200				
46	General campus site development—Provide additional lighting							
47	on pathways, street intersections and hillside stairways to							
48	alleviate hazardous conditions and provide erosion control							
49	plantings to stabilize hillsides	–	$29,000					
50	U.C. Hospital—Alter subbasement area for administration offices	–	42,000					
51	General campus electrical system—Eliminate hazards in conduc-							
52	tors, grounds, switches and feeders in primary electrical							
53	distribution system	$36,200						
54	Laundry-storehouse building—Alter 2,800 square feet on first							
55	floor of building to provide office space	33,000						
56	School of dentistry, medical sciences and clinics buildings—In-							
57	stall lockers and reconstruct cabinets for storage of student							
58	instrument carrying cases	28,000						
59	Alteration and improvement projects of $20,000 or less	51,800	32,500					
60	(Number of projects by fiscal year)	(6)	(3)					
61								
62	Totals, Minor Projects	$149,000	$103,500	$98,200				
63								
64	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$5,084,386	$1,149,300	$6,390,495	$5,199,000	$17,675,300	$10,496,700	$6,178,600
65	*General Fund*	*149,000*	*103,500*	*98,200*	–	–	–	–

Nonstate funds [1]	*1,364,386*	–	*5,238,195*	*2,130,200*	*10,386,300*	*8,670,800*	*2,365,000*
Unfunded major projects	–	–	–	*3,068,800*	*7,289,000*	*1,825,900*	*3,813,600*
TOTAL, FIVE-YEAR PROGRAM							$45,940,095
Unfunded							*17,149,600*
Nonstate funded [1]							*28,790,495*

Santa Barbara Campus

The former Santa Barbara State College became part of the University in 1944. Now offering general university curricula, including 2 professional schools, education and engineering—and graduate work, it has over 9,500 students. The Education Abroad Program is administered by Santa Barbara. The campus is a 408-acre promontory at Goleta Point, including more than a mile of ocean shoreline. The setting and buildings make Santa Barbara a most striking campus. However, a number of the former marine base buildings are still in use and in need of replacement, and continuous attention must be given to the campus building program to keep pace with the rapidly growing student body.

MAJOR PROJECTS[a]

Cyclotron facility	$334,000‡	–	**$959,600§**[1]	
Nonstate funds are being requested for purchase and installation of a commercially built medium energy (50 mev) cyclotron to be housed in the new 6,500 asf cyclotron building for which construction funds were provided in the Budget Act of 1964.				
Engineering unit 1	1,836,300‡	$1,000,000‡[2]	**640,800§**	
To equip a building having classrooms, laboratories, supporting specialized equipment, service and shop facilities, and offices for teaching and research in engineering. Construction funds for this 67,418 asf building were provided for in the Budget Act of 1964. This building is scheduled for completion in July 1966.				
Library unit 3	128,000†	2,619,500‡ 1,000,000‡[2]	**280,300§**	
To equip an eight-story, 78,276 asf addition to the library having stacks, reading stations, and library service functions for the general campus library, plus social sciences offices. Working drawings were funded in the Budget Act of 1964, and construction funds were included in the Act of 1965. The project is scheduled for completion in January 1967.				
Classroom and office unit 3	124,200†	2,973,268‡	**411,200§**	
To equip classroom and office unit 3, a building of 87,900 asf having classrooms, offices, education laboratories, and an audio-visual television suite for 1,500 FTE students, plus academic staff in the school of education and language arts. Working drawings and construction funds were provided in the Budget Acts of 1964 and 1965. The building is to be completed in March 1967.				
Utilities and site development, 1966–67	–	–	**1,872,400‡**	
To prepare working drawings and construct water, sanitary, and electrical lines, street lighting, TV and communication ducts, utility substations and road improvements and walkways to meet the increasing demands on these facilities.				
Classroom and office unit 4	–	121,900† 1,100,000‡[1]	**3,819,300#**	$324,000§
To construct a building of 77,000 asf for 2,100 FTE students, plus academic staff in the departments of social sciences, geography, and philosophy. Working drawings were funded in the Budget Act of 1965. The building is scheduled for completion in 1968.				
Biological sciences unit 2	–	160,000†	**4,713,800‡**	1,032,000§
To prepare working drawings and construct a building of 72,000 asf for the biological sciences, vivarium, general classrooms, and the environmental stress laboratory. The project will accommodate 483 FTE students in 1971, the year of full occupancy of the building.				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2	**Santa Barbara Campus—Continued**							
3	MAJOR PROJECTS—Continued							
4								
5	Physics unit I	–	$138,600†	$4,296,000‡	$921,000§			
6	To prepare working drawings and construct a building of			2,138,800‡1				
7	62,400 asf to provide classroom, laboratory, and office							
8	facilities for instruction and research in physics. The							
9	project will meet the needs of 674 FTE students in 1971,							
10	the target year of completion.							
11	Music unit 2	–	71,200†	2,061,000‡	218,000§			
12	To construct a building of 37,250 asf for 192 FTE students							
13	plus academic staff in the department of music. A 70,000							
14	volume branch library for the arts is included. The build-							
15	ing is scheduled for completion in 1968. Working draw-							
16	ings were funded in the Budget Act of 1965.							
17	Student health services building	–	–	1,583,000‡1	180,000§ 1			
18	Loan funds are being proposed for a 21,838 asf student							
19	health services building to provide services for a campus							
20	enrollment of 15,000 students.							
21	Fire and police station	–	–	305,400‡				
22	To prepare working drawings, construct, and equip a build-							
23	ing of 7,896 asf to replace an existing facility being dis-							
24	placed by the student health building. The space in the							
25	administration building now housing the police functions							
26	can be released for other administrative functions.							
27	Residential apartments, step 2—200 units	–	–	2,280,000‡1				
28	Nonstate funds are being requested for construction of 200			120,000†1				
29	units of residential apartments to meet the increasing							
30	demands for married student housing.							
31	Residence hall unit 6, step 2—600 students, San Rafael Hall	–	–	3,154,000‡1				
32	Nonstate funds are being requested to complete this final			145,000†1				
33	increment in single student housing.							
34	Surface parking—900 spaces—biology area	–	–	225,000‡1				
35	Nonstate funds are being requested for the construction of							
36	900 spaces for permanent parking. The project in-							
37	cludes grading, planting, irrigation, lighting, curbs, and							
38	drainage.							
39	Utilities and site development, 1967–68	–	–	–	705,500‡	–	–	$524,200‡
40	Campus communications center	–	–	–	1,262,100‡	$256,700§		
41	Commissary	–	–	–	703,800‡ 1	74,000§ 1		
42	University center unit 2	–	–	–	165,800‡ 1	5,154,800‡ 1	$540,000§ 1	
43	Residential apartments, step 3—200 units	–	–	–	2,280,000‡ 1			
44					81,000† 1			
45	Surface parking—650 spaces—South Hall area	–	–	–	159,000‡ 1			
46	Utilities and site development, 1968–69	–	–	–	–	431,200‡		
47	Arts building addition	–	–	–	–	1,076,800‡	110,000§	
48	Engineering unit 2	–	–	–	–	92,000†	2,634,900‡	471,000§
49	Sciences—Engineering branch library	–	–	–	–	2,003,000‡	200,000§	
50	Tennis courts and playing field	–	–	–	–	342,100‡		
51	Swimming pool, lockers, and activity rooms	–	–	–	–	599,100‡	50,000§	
52	Administration unit 2	–	–	–	–	2,087,600‡	210,000§	
53	Corporation yard	–	–	–	–	1,100,400‡	108,000§	
54	Auditorium	–	–	–	–	2,202,000‡ 1	200,000§ 1	
55	Surface parking—1550 spaces—Robertson gym area	–	–	–	–	380,000‡ 1		
56	South hall addition	–	–	–	–	–	1,035,900‡	105,400§
57	Home economics building including child care and home man-							
58	agement laboratories	–	–	–	–	–	1,913,500‡	195,000§
59	Biological sciences unit 3	–	–	–	–	–	823,000‡	159,000§
60	Professional schools	–	–	–	–	–	138,800†	4,188,400‡
61	Research addition to Robertson Gymnasium	–	–	–	–	–	1,239,200‡	126,000§
62	Military science building	–	–	–	–	–	570,500‡	58,000§
63	Land acquisition—Growing area for biological sciences	–	–	–	–	–	30,000 1	
64	Faculty club	–	–	–	–	–	523,800‡ 1	66,400§1
65								

Museum							
Residential apartments, step 4—200 units	–	–	–	–	–	2,280,000‡ 1	
						81,000† 1	
Surface parking—200 spaces	–	–	–	–	–	48,900‡ 1	
Residential apartments, step 5—200 units	–	–	–	–	–	–	2,280,000‡1
							81,000†1
Surface parking—800 spaces	–	–	–	–	–	–	195,800‡1
Construct and equip chemistry building	$610,200 1	505,000					
Equip natural sciences space	–	100,000					
		905,808 2					
Construct utilities and site development	973,000	1,006,300					
Land acquisition	484,900	448,100					
Construct and equip physical sciences building alteration	–	113,000					
Purchase of relocatable buildings	–	179,300					
Working drawings for residence hall unit 6	–	125,500 1					
Equip marine biology laboratory	32,000						
Equip administration building	158,700						
Equip engineering laboratories	214,100						
Construct residence hall unit 5	2,277,000 1						
Construct alterations to Las Casitas Hall	670,500 1						
Construct surge unit 3	231,900 1						
Totals, Major Projects	$8,074,800	$12,567,476	$29,005,600	$8,032,200	$15,799,700	$13,693,800	$8,498,700
MINOR PROJECTS [b]							
Utilities—Rebuild or replace approximately sixty-six gate valves in water and gas distribution systems, and replace water lateral lines to Casitas residence halls	–	–	$25,000				
Utilities—Replace plastic pressure pipelines in campus irrigation system with copper tubing and three-inch asbestos-cement pressure pipe	–	–	30,000				
Campus road—Resurface 3,600 and slurry seal 17,200 linear feet of existing campus roads	–	$25,000					
Alter building 544 by installing fume hood in room 1015, and a prefabricated environmental control dark chamber and light chamber in room 1017 and by converting various rooms into research laboratories	–	30,000					
Industrial arts building—Alter various rooms in building to provide a mechanical engineering laboratory and a chemical engineering laboratory	–	30,000					
Television data transmission cable—install coaxial cables for transmitting and receiving data and television in psychology, chemistry, biological sciences, marine biology, speech and drama, physical sciences and engineering buildings	–	50,000					
Music building—Provide temperature and humidity control system in windowless small practice rooms and in group rehearsal rooms	–	50,000					
Building 446—Alter and remodel space in building to provide office stations and student academic counseling cubicles	$35,000						
Utilities—Install electric power poles to service the general campus area	40,600						
Utilities—Provide for University cost-share of construction of outfall sewage line by Goleta Sanitary District	50,000						
Industrial arts building—Alter space in building to provide teaching and research laboratories	30,000						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Santa Barbara Campus—Continued							
MINOR PROJECTS—Continued							
Alteration and improvement projects of $20,000 or less	$17,000	$29,000	$20,000				
(Number of projects by fiscal year)	(1)	(2)	(1)				
Totals, Minor Projects	$172,600	$214,000	$75,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$8,247,400	$12,781,476	$29,080,600	$8,032,200	$15,799,700	$13,693,800	$8,498,700
General Fund	*172,600*	*214,000*	*75,000*	–	–	–	–
State Construction Program Fund	*4,285,200*	*8,436,168*	*18,400,200*	–	–	–	–
Nonstate funds[1]	*3,789,600*	*1,225,500*	*10,605,400*	*3,569,600*	*7,810,800*	*4,660,000*	*2,671,700*
Federal funds[2]	–	*2,905,808*	–	–	–	–	–
Unfunded major projects	–	–	–	*4,462,600*	*7,988,900*	*9,033,800*	*5,827,000*
TOTAL, FIVE-YEAR PROGRAM							$75,105,000
Unfunded							*45,787,500*
Nonstate funded[1]							*29,317,500*

Santa Cruz Campus

Opening with a single college of approximately 650 students (Cowell) in fall 1965, this campus will grow into a collegiate university of 27,500 by 1995. It will add an undergraduate college about every year until some 20 colleges are established. In 1967 it will begin adding other enterprises of a general university—graduate work and professional schools: engineering, natural resources, business, and landscape architecture. The Lick Observatory, transferred to Santa Cruz in 1965 will feature graduate instruction as well as astronomical research. The unique features of "cluster" colleges require careful master planning of all parts of the campus as well as care in the details of each building.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
College No. 3 To equip the 8,160 asf of academic space in residential college 3. These facilities will provide for 199 FTE students plus academic staff. Working drawings and construction funds were provided in the Budget Acts of 1964 and 1965.	$18,000†	$375,600‡ 61,600‡[1]	$47,200§ 586,000‡[1]				
Utilities and site development, 1966–67 To prepare working drawings and construct utilities and site development projects as required by general campus expansion. Projects included are water, gas, sanitary, electrical, and storm drain and electrical system. Additions to the road and walkways are provided for as well as erosion and conservation measures.	–	–	856,000‡				
College No. 2—450 resident students Nonstate funds are being requested for working drawings, construction, and equipping special areas of college 2. The project includes living quarters for nonsupervisory faculty, locker facilities for commuting students, and a small library. Working drawings, construction, and equipping of the academic areas were funded in the Budget Acts of 1964 and 1965.	840,000‡ 2,430,100‡[1]	103,000§	685,000‡[1]				
Fine arts and communications building To construct a building of 23,040 asf scheduled for completion in 1968. The project includes facilities for central television, audio-visual, and teaching aids functions, the central computer and data processing center, the campus telephone center, and interim classroom and practice rooms for instruction in music, art, drama, and general instructional areas. Working drawings were funded in the Budget Act of 1965.	–	49,400†	1,348,700‡	$284,300§			

Natural sciences unit 2 To construct a building of 57,000 asf consisting of graduate and faculty research and instructional facilities for the departments of biology, chemistry, physics, and astronomy. Working drawings were funded in the Budget Act of 1965. The building is scheduled for completion in 1968.		1,370,000‡ 1					
Alterations to central services building To prepare working drawings, construct and equip modifications to the central services building. Space occupied by library functions will be changed to accommodate administrative functions when the former move to the University Library.	–	–	79,300‡				
Physical education facilities This project will provide funds for the working drawing and construction for 4 tennis courts and 4 handball courts to meet the expanding enrollments in P.E.	–	–	100,000‡				
College No. 4—350 resident students—Without kitchen facilities To prepare working drawings and construct the academic facilities of College 4. The total area of the college is 71,450 asf with 10,800 asf in this project. The emphasis for this college will be languages and comparative studies. The enrollment is to be 500 students with 150 commuters. The project is scheduled for completion in 1968.	–	–	544,300‡	55,000§			
			2,076,000‡ 1	54,000§ 1			
			513,300‡ 1				
Engineering unit 1 To prepare working drawings for a building of 76,000 asf to provide instructional, research, and administrative facilities for the School of Engineering. The school will supplement preparatory courses given in the colleges and will admit students at the junior level, 125 being scheduled for 1967, and being increased to 300 by 1970.	–	–	133,300†	3,743,200‡	$785,800§		
Student health unit 1 Nonstate funds are being requested for working drawings and construction of a student health services building. Space will be required for both in-patient and out-patient services as well as for administrative services.	–	–	690,000‡ 1				
University House Nonstate funds are being requested for working drawings, construction, and equipping of a chancellor's residence. The home will serve as the focal point of his contact with the faculty, students, and community.	–	–	191,000‡ 1				
Surface parking, 1966–67—429 spaces Loan funds are being requested for working drawings and construction of 429 surface parking spaces. The project will include grading, planting, lighting, curbs and drainage.	–	–	108,000‡ 1				
Utilities and site development, 1967–68	–	–	–	678,500‡	600,000‡		
Alterations to existing facilities, 1967–68	–	–	–	79,000‡			
College No. 5—400 students including kitchen facilities for college No. 6	–	–	–	540,600‡	54,900§		
				2,405,000§ 1			
				674,000‡ 1	60,300§ 1		
Performing arts building	–	–	–	2,200,400‡	223,600§		
Astronomy unit 1	–	–	–	665,900‡	136,000§		
				684,000‡ 1	136,000§ 1		
College No. 6—350 students without kitchen facilities	–	–	–	18,000†	522,500‡	$54,900§	
				89,700† 1	2,075,000‡ 1	60,300§ 1	
					574,100‡ 1		
Vivarium unit 1	–	–	–	337,800‡	34,600§		
				345,600‡ 1	34,600§ 1		
Surface parking, 1967–68—274 spaces	–	–	–	58,700‡ 1			
Utilities and site development, 1968–69	–	–	–	–	1,456,100‡		
Alterations to existing facilities, 1968–69	–	–	–	–	79,000‡		
Social sciences unit 1	–	–	–	–	88,100†	2,515,300‡	$264,500§
Natural resources unit 1	–	–	–	–	1,497,800‡	304,500§	
Multipurpose unit 1	–	–	–	–	1,609,600‡	163,300§	
Institute No. 1	–	–	–	–	534,200‡ 1	108,800§ 1	
Receiving storage unit 1	–	–	–	–	655,700‡	66,700§	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1-2	**Santa Cruz Campus—Continued**							
3	MAJOR PROJECTS—Continued							
5	Administration unit 1	–	–	–	–	$89,600†	$2,558,500‡	$269,100§
6	Surface parking, 1968–69—318 spaces	–	–	–	–	63,600‡[1]		
7	Alterations to existing facilities, 1969–70	–	–	–	–	–	79,000‡	
8							18,000†	522,500‡
9-10	College No. 7—500 students including kitchen facilities for college No. 8	–	–	–	–	–	129,700†[1]	3,282,000‡[1]
11								574,100‡[1]
12	University library unit 2	–	–	–	–	–	107,000†	3,114,300‡
13	Research laboratory No. 1	–	–	–	–	–	1,070,300‡[1]	217,600§[1]
14	Graduate student housing, step 1—250 units	–	–	–	–	–	99,000†[1]	2,854,000‡[1]
15	Surface parking, 1969–70—345 spaces	–	–	–	–	–	68,500‡[1]	
16	Utilities and site development, 1970–71	–	–	–	–	–	–	1,239,200‡
17	Alterations to existing facilities, 1970–71	–	–	–	–	–	–	115,900‡
18	Conference center unit 1	–	–	–	–	–	–	634,800‡
19								513,300‡[1]
20								659,300‡[1]
21	Surface parking, 1970–71—564 spaces	–	–	–	–	–	–	109,600‡[1]
22	Construct and equip university library unit 1	$1,550,000	$239,000					
23			1,000,000[2]					
24	Construct and equip residential college number 1	3,457,500[1]	110,000					
25	Construct utilities and site development	980,899	574,600					
26	Construct and equip central heating plant	51,600	743,700					
27	Equip natural sciences unit 1	614,000	165,500					
28	Acquisition of books	115,000						
29	Construct and equip fieldhouse	320,000						
31	Totals, Major Projects	$10,377,099	$4,896,400	$11,234,200	$13,597,700	$11,311,100	$7,403,800	$14,370,200
34	MINOR PROJECTS[b]							
36-38	Vivarium—Construct a 1,200-square-foot building to meet interim needs to house small animals for the department of biological sciences	–	–	$30,000				
39-42	Building G—Rehabilitate building G, approximately 7,000 square feet, to provide an interim shop and maintenance area for buildings and grounds, and for weather-tight storage of property maintenance equipment and supplies	–	–	50,000				
43-46	Mt. Hamilton—New optics for 120-inch coude spectrograph—Purchase 2 gratings for the 120-inch coude spectrograph and make the necessary mechanical modifications to accommodate them	–	–	30,000				
47	University library unit 1 alterations, step 1	–	–	30,000				
48-49	Alter University Library spaces for office and research areas and interim television studio.							
50-53	Building D (coachhouse)—Install thermal insulation on external walls and ceiling and partition interior, install water main and fire hydrants to protect building D, and provide fire protection sprinklers within the building		$30,000					
54	Natural sciences unit 1—Provide 2 growth chambers	–	25,000					
55-56	Natural sciences building—Provide a greenhouse of 750 square feet	–	25,000					
57-58	Mt. Hamilton—Rehabilitate and modernize 36-inch Crossley reflector and building dome	–	25,800					
59-60	Central services building—Provide 600 bookstacks for temporary library facility	$30,000						
61	Alteration and improvement projects of $20,000 or less	35,000	–	16,600				
62	(Number of projects by fiscal year)	(4)	–	(1)				
63	Projected requirements	–	–	–				

General Fund	*65,000*	*105,800*	*156,600*				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$10,422,099	$5,002,200	$11,390,800	$13,597,700	$11,311,100	$7,403,800	$14,370,200
General Fund	*65,000*	*105,800*	*156,600*	*148,000*	*148,000*	*148,000*	*148,000*
State Construction Program Fund	*4,489,499*	*2,464,800*	*6,384,900*	*9,286,700*	–	–	–
Nonstate funds 1	*5,887,600*	*1,431,600*	*4,849,300*	*4,311,000*	*3,477,800*	*1,536,600*	*8,209,900*
Federal funds 2	–	*1,000,000*	–	–	–	–	–
Unfunded major projects	–	–	–	*9,286,700*	*7,833,300*	*5,867,200*	*6,160,300*
TOTAL, FIVE-YEAR PROGRAM							$58,073,600
Unfunded							*35,689,000*
Nonstate funded 1							*22,384,600*

Hastings

Hastings College of Law was established by an act of the Legislature in 1878 which provided for its affiliation with the University. Located near the Civic Center in San Francisco, the school prepares the student by the casebook method and grants the Bachelor of Laws degree in 3 years of work. Enrollment at present is 1,083 with a maximum of 1,200 to be maintained upon completion of additional facilities.

MAJOR PROJECTS [a]

Hastings College of the Law addition, step 2 To prepare working drawings for a 38,416 asf building to house an addition to the existing building. The project includes expansion of: the library, classrooms, offices, and storage and service facilities. Hastings presently has an enrollment double that for which the building was designed. This project will permit full housing of the maximum enrollment of 1,200 students.	–	–	$95,000†	$1,936,500‡	$165,000§		
Alterations to Hastings College of Law	–	–	–	11,700†	207,500‡		
Land acquisition—Hastings	–	$300,000					
Totals, Major Projects	–	$300,000	$95,000	$1,948,200	$372,500		
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$300,000	$95,000	$1,948,200	$372,500		
State Construction Program Fund	–	*300,000*	*95,000*	–	–		
Unfunded major projects	–	–	–	*1,948,200*	*372,500*		
TOTAL, FIVE-YEAR PROGRAM Unfunded							$2,415,700

Agricultural Field Stations

MAJOR PROJECTS [a]

Lindcove field station land acquisition and development To acquire and develop 101 acres of additional land for citrus research.	–	–	$340,000	$325,000‡			
Sierra Foothill Range field station development, step 2	–	–	–	197,300‡			
Kearney horticultural field station—Acquire and develop 35 acres	–	–	–	–	$90,200‡		
West Side field station—Acquire and develop 320 acres	–	–	–	–	–	$396,600‡	
Imperial Valley field station—Acquire and develop 160 acres	–	–	–	–	–	–	$282,200‡
Construct Kearney horticultural field station development, step 3	–	$151,300					
Construct Sierra Foothill Range agricultural field station, step 1	$290,500						
Construct and equip West Side agricultural field station, step 3	178,000						
Totals, Major Projects	$468,500	$151,300	$340,000	$522,300	$90,200	$396,600	$282,200

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

UNIVERSITY OF CALIFORNIA—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Agricultural Field Stations—Continued							
MINOR PROJECTS[b]							
Imperial Valley field station—Install drains, line irrigation canals with concrete and install irrigation pipe	–	$25,700					
Lindcove field station—Install research irrigation system	–	42,000					
Imperial Valley field station—Alter seed processing room in warehouse and equip storage building	–	37,500					
Imperial Valley field station—Provide cattle feeding and preparation and storage facilities	$40,000						
South Coast field station—Construct addition to equipment storage building	43,000						
Imperial Valley field station—Install an irrigation water return system for 250 acres using concrete pipe sumps, pumps, and asbestos cement pipelines to permit use of irrigation waste water and install 3,900 feet of 14, 16, and 18 inch concrete pipe to replace a deep open drain	–	–	$31,200				
Alteration and improvement projects of $20,000 or less	34,200	–	17,000				
(Number of projects by fiscal year)	(3)	–	(1)				
Totals, Minor Projects	$117,200	$105,200	$48,200				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$585,700	$256,500	$388,200	$522,300	$90,200	$396,600	$282,200
General Fund	*117,200*	*105,200*	*48,200*	–	–	–	–
State Construction Program Fund	*468,500*	*151,300*	*340,000*	–	–	–	–
Nonstate funds [1]	–	–	–	–	–	–	–
Unfunded major projects	–	–	–	*522,300*	*90,200*	*396,600*	*282,200*
TOTAL, FIVE-YEAR PROGRAM							$1,679,500
Unfunded							*1,679,500*

California College of Medicine

By agreement signed March 31, 1965, the California College of Medicine located in Los Angeles became an affiliate of the University. It is an integral medical department of the University offering a 4-year course leading to the M.D. degree. Basic science and clinical training are given, including research. Plans are to establish programs providing graduate training leading to the M.S. and Ph.D. degrees in medical research.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Laboratory facilities for teaching	–	–	$200,000§				
To equip existing laboratory facilities as part of a modernization program to meet standards for accreditation. This is part of an overall program to expand staff and facilities. The equipment requested for this project can be moved to the new basic sciences building when it is occupied.							
Improvement of facilities to accommodate interim operation	–	–	300,000‡				
To construct facilities to accommodate interim operations including: a butler-type building housing a laboratory for biochemistry, physiology, and pharmacology and a second laboratory for pathology and microbiology. In addition alterations will be made to buildings F and H for new offices and laboratories.							
Basic sciences building	$62,500†	$173,500	7,391,000‡ [1]	$6,292,500‡	$826,500		
Totals, Major Projects	$62,500	$173,500	$7,891,000	$6,292,500	$826,500		

Alteration and improvement projects of $20,000 or less	–	–	$45,200				
(Number of projects by fiscal year)	–	–	(4)				
Projected requirements	–	–	–				
Totals, Minor Projects	–	–	$45,200				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$62,500	$173,500	$7,936,200	$6,292,500	$826,500		
General Fund	–	–	*45,200*	–	–		
State Construction Program Fund	*62,500*	*173,500*	*500,000*	–	–		
Nonstate funds [1]	–	–	*7,391,000*	–	–		
Unfunded major projects	–	–	–	*6,292,500*	*826,500*		
TOTAL, FIVE-YEAR PROGRAM							$15,055,200
Unfunded							*7,664,200*
Nonstate funded [1]							*7,391,000*
TOTAL EXPENDITURES, CAPITAL OUTLAY, University of California	$128,888,558	$102,113,015	$134,649,145	$169,019,300	$160,327,300	$109,700,000	$118,472,300
General Fund	*2,016,100*	*1,529,600*	*1,527,200*	–	–	–	–
State Construction Program Fund	*61,737,400*	*57,433,850*	*64,487,700*	–	–	–	–
Unfunded projects	–	–	–	*93,557,400*	*93,823,300*	*54,842,400*	*63,769,600*
University plant funds	–	*470,000*	–	–	–	–	–
Nonstate funds	*65,135,058*	*31,958,065*	*56,134,245*	*68,461,900*	*59,504,000*	*47,857,600*	*47,702,700*
Federal funds (HEFA)	–	*10,721,500*	*12,500,000*	*7,000,000*	*7,000,000*	*7,000,000*	*7,000,000*
TOTAL, FIVE-YEAR PROGRAM							$692,168,045
Unfunded							*372,007,600*
Nonstate funded [1]							*320,160,445*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation (Expenditures)	$2,016,100	$1,529,600	$1,527,200

State Construction Program Fund [c]

APPROPRIATIONS			
Total expenditures—major projects	$61,737,400	$68,155,350	$76,987,700
Less: anticipated federal reimbursement	–	–10,721,500	–12,500,000
Budget Act appropriation (Expenditures)	$61,737,400	$57,433,850	$64,487,700

University Plant Funds [1]

APPROPRIATIONS			
Plant pool earnings	–	$470,000	–

Nonstate Funds

APPROPRIATIONS (Expenditures)	$65,135,058	$31,958,065	$56,134,245

Federal Funds [e]

Anticipated federal reimbursements	–	$10,721,500	$12,500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$128,888,558	$102,113,015	$134,649,145
General Fund	*2,016,100*	*1,529,600*	*1,527,200*
State Construction Program Fund	*61,737,400*	*57,433,850*	*64,487,700*
University Plant Funds	–	*470,000*	–
Nonstate funds	*65,135,058*	*31,958,065*	*56,134,245*
Federal funds (HEFA)	–	*10,721,500*	*12,500,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by University of California.

[2] Estimated federal funds.

STATE COLLEGES

LINE	SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL—FIVE-YEAR PROGRAM
1									
2				SUMMARY					
3									
4	**Trustees of the California State Colleges**	–	–	–	–	–	–	–	$11,554,800
5	*State Construction Program Fund*	$1,041,622	$1,369,169	$1,350,000	–	–	–	–	1,350,000
6	*Unfunded projects*	–	–	–	$2,675,900	$2,656,900	$2,422,000	$2,450,000	10,204,800
7									
8	**Chico State College**	–	–	–	–	–	–	–	27,958,680
9	*General Fund*	45,313	150,690	184,800	–	–	–	–	184,800
10	*State Construction Program Fund*	5,193,124	866,130	1,536,900	–	–	–	–	1,536,900
11	*Nonstate funds*	–	–	3,035,000	360,000	6,370,000	137,500	647,500	10,550,000
12	*Unfunded projects*	–	–	–	9,244,980	1,020,000	4,328,000	1,094,000	15,686,980
13									
14	**Fresno State College**	–	–	–	–	–	–	–	18,238,250
15	*General Fund*	161,977	186,912	61,800	–	–	–	–	61,800
16	*State Construction Program Fund*	329,573	2,621,541	1,103,400	–	–	–	–	1,103,400
17	*Nonstate funds*	–	–	5,009,550	4,000,000	299,250	424,375	17,875	9,751,050
18	*Unfunded projects*	–	–	–	1,482,000	1,445,000	895,000	3,500,000	7,322,000
19									
20	**State College at Fullerton**	–	–	–	–	–	–	–	18,281,665
21	*General Fund*	56,667	32,237	5,000	–	–	–	–	5,000
22	*State Construction Program Fund*	5,637,124	4,659,992	4,914,215	–	–	–	–	4,914,215
23	*Nonstate funds*	–	–	240,500	154,950	280,000	236,500	1,800,000	2,711,950
24	*Unfunded projects*	–	–	–	1,243,000	4,695,000	1,212,500	3,500,000	10,650,500
25									
26	**State College at Hayward**	–	–	–	–	–	–	–	29,052,400
27	*General Fund*	107,767	50,033	26,700	–	–	–	–	26,700
28	*State Construction Program Fund*	3,956,322	5,352,563	1,186,500	–	–	–	–	1,186,500
29	*Nonstate funds*	–	–	255,000	4,630,000	286,200	2,319,000	4,024,000	11,514,200
30	*Unfunded projects*	–	–	–	3,925,000	8,685,000	2,765,000	950,000	16,325,000
31									
32	**Humboldt State College**	–	–	–	–	–	–	–	15,436,850
33	*General Fund*	80,768	237,523	50,400	–	–	–	–	50,400
34	*State Construction Program Fund*	651,787	2,159,653	2,750,700	–	–	–	–	2,750,700
35	*Nonstate funds*	–	–	2,358,250	140,000	2,112,500	1,015,000	245,000	5,870,750
36	*Unfunded projects*	–	–	–	1,494,000	1,572,000	2,891,000	808,000	6,765,000
37									
38	**State College in Kern County**	–	–	–	–	–	–	–	19,520,000
39	*State Construction Program Fund*	–	–	100,000	–	–	–	–	100,000
40	*Unfunded projects*	–	–	–	2,670,000	8,490,000	6,450,000	1,810,000	19,420,000
41									
42	**State College at Long Beach**	–	–	–	–	–	–	–	32,502,183
43	*General Fund*	53,042	196,341	137,200	–	–	–	–	137,200
44	*State Construction Program Fund*	174,427	3,899,067	919,300	–	–	–	–	919,300
45	*Nonstate funds*	–	–	2,958,875	3,430,000	4,507,825	–	603,250	11,499,950
46	*Unfunded projects*	–	–	–	10,872,733	3,478,000	2,182,000	3,413,000	19,945,733
47									
48	**State College at Los Angeles**	–	–	–	–	–	–	–	30,476,755
49	*General Fund*	95,722	82,148	27,500	–	–	–	–	27,500
50	*State Construction Program Funds*	1,050,060	20,630,891	2,686,500	–	–	–	–	2,686,500
51	*Nonstate funds*	–	–	140,712	3,779,475	692,943	4,537,925	–	9,151,055
52	*Unfunded projects*	–	–	–	12,394,700	1,567,000	2,979,000	1,671,000	18,611,700
53									
54	**State College at Palos Verdes**	–	–	–	–	–	–	–	32,964,700
55	*State Construction Program Fund*	179,574	8,095,067	15,341,500	–	–	–	–	15,341,500
56	*Nonstate funds*	–	–	–	175,500	295,000	383,100	–	853,600
57	*Unfunded projects*	–	–	–	4,025,600	1,727,000	1,112,000	9,905,000	16,769,600
58									
59									
60									
61									
62									
63									
64									

General Fund	62,759	105,907	38,400	–	–	–	–	38,400
State Construction Program Fund	7,282,734	2,306,850	4,184,570	–	–	–	–	4,184,570
Nonstate funds	–	–	3,506,700	3,940,000	2,884,000	517,500	1,970,000	12,818,200
Unfunded projects	–	–	–	3,079,700	4,450,000	1,183,000	1,603,000	10,315,700
State College at San Bernardino	–	–	–	–	–	–	–	27,302,900
General Fund	–	10,000	120,800	–	–	–	–	120,800
State Construction Program Fund	2,455,774	6,800,189	1,921,700	–	–	–	–	1,921,700
Nonstate funds	–	–	75,000	266,000	3,886,000	156,500	2,610,000	6,993,500
Unfunded projects	–	–	–	5,050,900	2,548,000	4,218,000	6,450,000	18,266,900
San Diego State College	–	–	–	–	–	–	–	41,640,200
General Fund	68,019	262,353	142,100	–	–	–	–	142,100
State Construction Program Fund	2,803,252	5,031,207	9,009,500	–	–	–	–	9,009,500
Nonstate funds	–	–	5,759,800	290,000	7,178,000	1,120,000	747,500	15,095,300
Unfunded projects	–	–	–	5,299,300	6,039,000	4,982,000	1,073,000	17,393,300
San Fernando Valley State College	–	–	–	–	–	–	–	29,068,988
General Fund	62,186	96,842	59,300	–	–	–	–	59,300
State Construction Program Fund	2,648,602	2,129,242	1,282,700	–	–	–	–	1,282,700
Nonstate funds	–	–	3,179,800	4,603,452	826,736	4,450,000	3,940,000	16,999,988
Unfunded projects	–	–	–	790,000	5,142,000	1,300,000	3,495,000	10,727,000
San Francisco State College	–	–	–	–	–	–	–	52,920,150
General Fund	9,629	129,813	72,000	–	–	–	–	72,000
State Construction Program Fund	397,958	6,985,567	5,482,150	–	–	–	–	5,482,150
Nonstate funds	–	–	5,345,000	6,835,000	4,135,000	630,000	6,415,000	23,360,000
Unfunded projects	–	–	–	8,176,000	5,940,000	6,290,000	3,600,000	24,006,000
San Jose State College	–	–	–	–	–	–	–	61,100,570
General Fund	99,771	79,402	3,000	–	–	–	–	3,000
State Construction Program Fund	6,916,032	6,724,197	8,757,070	–	–	–	–	8,757,070
Nonstate funds	–	–	8,345,000	6,425,000	4,625,000	3,010,000	5,735,000	28,140,000
Federal funds	–	–	1,000,000	–	–	–	–	1,000,000
Unfunded projects	–	–	–	2,147,000	12,424,000	3,788,000	4,841,500	23,200,500
Sonoma State College	–	–	–	–	–	–	–	22,441,850
General Fund	47,617	47,196	13,300	–	–	–	–	13,300
State Construction Program Fund	6,346,747	4,005,903	5,847,500	–	–	–	–	5,847,500
Nonstate funds	–	–	74,550	182,500	2,884,550	431,500	3,204,950	6,778,050
Unfunded projects	–	–	–	497,000	3,433,000	4,950,000	923,000	9,803,000
Stanislaus State College	–	–	–	–	–	–	–	12,985,800
General Fund	–	33,000	36,000	–	–	–	–	36,000
State Construction Program Fund	476,828	1,228,879	144,200	–	–	–	–	144,200
Nonstate funds	–	–	–	164,500	2,886,500	263,000	3,153,000	6,467,000
Unfunded projects	–	–	–	2,173,600	1,420,000	2,045,000	700,000	6,338,600
California State Polytechnic College	–	–	–	–	–	–	–	57,254,100
General Fund	145,443	146,209	88,200	–	–	–	–	88,200
State Construction Program Fund	4,171,407	4,136,227	6,655,300	–	–	–	–	6,655,300
Nonstate funds	–	–	10,450,600	4,067,000	1,341,500	7,075,000	9,354,500	32,288,600
Unfunded projects	–	–	–	2,293,000	7,081,000	2,691,000	6,157,000	18,222,000
Estimated reimbursements—federal funds	–	1,578,169	(15,544,700)	(7,000,000)	(7,000,000)	(7,000,000)	(7,000,000)	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$52,809,627	$92,427,109	$127,974,542	$122,977,790	$129,303,904	$85,390,400	$102,411,075	$568,057,711
General Fund	*1,096,680*	*1,846,606*	*1,066,500*	–	–	–	–	*1,066,500*
State Construction Program Fund c	*51,712,947*	*89,002,334*	*59,629,005*	–	–	–	–	*59,629,005*
Unfunded projects	–	–	–	*72,534,413*	*76,812,900*	*51,683,500*	*50,943,500*	*251,974,313*
Nonstate funds	–	–	*50,734,337*	*43,443,377*	*45,491,004*	*26,706,900*	*44,467,575*	*210,843,193*
Federal funds received	–	*1,578,169*	*1,000,000*	–	–	–	–	*1,000,000*
Federal funds e	–	*1,578,169*	*15,544,700*	*7,000,000*	*7,000,000*	*7,000,000*	*7,000,000*	*43,544,700*
TOTAL, FIVE-YEAR PROGRAM								$568,057,711

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

SUMMARY—Continued

The California State College System consists of 18 colleges occupying basically 19 campuses, including the new site for Palos Verdes, the California State Polytechnic College consisting of 2 campuses: the Kellogg-Voorhis Campus at Pomona and the second at San Luis Obispo. It is anticipated that in the 1966–67 fiscal year 113,700 full-time equivalent students (FTE), 8 a.m. to 5 p.m., will be enrolled in the system.

The primary function of the state colleges is the provision of instruction for undergraduate students and graduate students, through the master's degree, in the liberal arts and sciences, in applied fields and in professions, including the teaching profession. The doctoral degree is being offered jointly between San Diego State and the University at San Diego and other joint doctoral programs are being studied. Faculty research is authorized to the extent that it is consistent with the primary function of the state colleges and the facilities provided for that function.

The Board of Trustees of the California State Colleges was created by Chapter 49, Statutes of 1960, 1st Extraordinary Session, and on July 1, 1961, took over the powers, duties and functions previously vested in the State Board of Education and the Director of Education relative to the administration of the state colleges. One of the major functions of this board of trustees and its administrative staff is the planning of the physical facilities necessary to accommodate the rapidly increasing number of students in an orderly manner. This 1966–67 Capital Outlay Budget is a continuing step in that plan.

ENROLLMENTS

The construction programs for the 18 existing state colleges plus the new college to be established in Kern County are based on a projected enrollment of 133,710 annual full-time equivalent (FTE) students, 8 a.m. to 5 p.m. in 1968–69. This enrollment estimate is an increase of 9,890 over the students (FTE) anticipated in 1967–68. In California, enrollments in the state colleges during the next several years are estimated to increase at a rate many times that of the growth of the population as a whole.

These enrollments have been estimated from statistics based on prior experience of the progression of students from high schools to the colleges and through the various collegiate levels. The state college data includes a compilation of the numbers of students by county of origin in order to allow a reasonable accurate distribution of students by college or university age. The projection also assumes a continual increase in the percentage of population attending college in tax-supported institutions.

The construction of facilities at each college is related to the proportionate distribution (or "mix") of the enrollment by division level (lower, upper and graduate).

The enrollment figures used in projecting the 5-year construction program reflect diversion of lower division students as proposed by the "Master Plan for Higher Education in California."

The following table outlines estimated enrollments of students in the state colleges from 1965–66 through 1972–73.

Table I

PROJECTED ANNUAL FULL-TIME EQUIVALENTS, 8 A.M.–5 P.M.

CALIFORNIA STATE COLLEGES, 1965–66 TO 1975–76

State Colleges	*1965–66*	*1966–67*	*1967–68*	*1968–69*	*1969–70*	*1970–71*	*1971–72*	*1972–73*
Chico	4,710	5,310	5,720	6,130	6,550	6,970	7,360	7,780
Fresno	6,380	6,560	6,780	7,000	7,180	7,330	7,440	7,570
Fullerton	3,320	4,190	5,010	5,640	6,160	6,680	7,220	7,860
Hayward	3,520	4,410	5,230	5,880	6,350	6,620	7,070	7,660
Humboldt	2,440	2,590	2,760	2,890	2,980	3,070	3,170	3,260
Kellogg-Voorhis	4,220	4,750	5,230	5,640	6,010	6,310	6,650	7,030
Kern	–	–	–	270	620	1,000	1,430	1,870
Long Beach	10,290	10,830	12,000	12,910	13,680	14,300	14,910	15,530
Los Angeles	9,970	10,850	11,650	12,480	13,250	13,890	14,470	15,120
Palos Verdes	50	410	810	1,440	2,310	3,040	3,600	4,110
Sacramento	5,910	6,300	6,870	7,420	7,850	8,230	8,600	8,980
San Bernardino	290	630	1,130	1,840	2,520	2,990	3,380	3,810
San Diego	11,780	12,280	13,110	13,800	14,300	14,680	15,050	15,430

San Fernando Valley	8,550	9,000	9,660	10,290	10,820	11,070	11,320	11,580
San Francisco	11,250	11,850	12,450	13,000	13,000	13,000	13,000	13,000
San Jose	14,000	14,650	15,300	15,950	16,600	17,000	17,000	17,000
San Luis Obispo	7,110	7,530	7,950	8,380	8,750	9,030	9,320	9,770
Sonoma	780	1,060	1,420	1,720	1,970	2,180	2,400	2,690
Stanislaus	320	500	740	1,030	1,340	1,640	1,950	2,240
All Colleges	104,890	113,700	123,820	133,710	142,240	149,030	155,340	162,290

Adjustments for the impact of new colleges have been made at those existing colleges which seem most likely to be affected by the proximity of the presently authorized new institutions. Where colleges are approaching their master planning limits, the projections are adjusted to reflect this limit. This affects the estimates for the state colleges located at San Francisco and San Jose.

Full-time equivalents (FTE) 8 a.m. to 5 p.m. are used in determining the need for capacity in instructional facilities. Full-time equivalents are calculated by dividing by 15 the aggregate number of student credit hours earned by students enrolled in classes from 8 a.m. to 5 p.m. for a given term. Regular enrollment, which is the number of students enrolled for more than 6 units, is used in determining the need for cafeteria seating. Office capacity is based on needs developed by the application of existing staffing criteria to the various enrollment bases.

Diversion

On December 18, 1959, the State Board of Education, then the governing board for the California State Colleges, approved the recommendations regarding diversion included in the report entitled, "A Master Plan For Higher Education In California, 1960–1975." Among the recommendations approved were a number which had to do with the selection and the retention of students; and they are as follows:

1. "In order to raise materially standards for admission to the lower division, the state colleges select first-time freshmen from the top one-third (33⅓%) and the university from the top one-eighth (12½%) of all graduates of California public high schools."
2. "For both the state colleges and the university, freshmen admissions through special procedures outside the basic requirements of recommending units of high school work and/or aptitude tests (such as specials and exceptions to the rule) be limited to 2 percent of all freshmen admissions in each system for a given year. Furthermore, that all 'limited' students be required to meet regular admission standards."
3. " 'The University of California emphasize policies leading to the reduction of lower division enrollments in relation to those of the upper and graduate divisions, and that state colleges pursue policies which will have a similar effect'. The percentage of graduates in the lower division of both the state colleges and the university to be gradually decreased 10 percentage points below that existing in 1960 (estimated to be 51 percent in both segments) by 1975. It is further recommended that the determination of the means by which this recommendation can best be carried out is the responsibility of the governing boards."

A footnote to recommendation 3 above stated in addition that: "It is estimated that this recommendation would result in the transfer of some 40,000 lower division students to the junior colleges by 1975. It is expected that recommendations to select state college students from the upper 33 percent of all public high school graduates and the university from the upper 12½ percent, together with the recommendation that all 'limited' students be required to meet regular admission requirements, will make up another 10,000."

Since the initiation of the master plan in 1960, the Trustees of the California State Colleges approved a partial revision of their admission standards in 1963 and in January of 1965 adopted the final phase of their revised admission standards which should meet the master plan limitation of drawing from the upper 33⅓ percent of all public high school graduates in California.

The diversion of students which was to be brought about by the establishment of a 60–40 relationship between upper and lower division by 1975 has made relatively little progress to date. Since 1960, lower division enrollment as a percentage of the total undergraduate enrollment has been reduced less than 2 percent. Thus, it appears that little diversion of students has been accomplished since agreement to the master plan recommendations in 1960.

Because of this situation in December 1963 the staff of the Coordinating Council for Higher Education submitted a report to the council which made the following recommendations:

1. "With the advice and assistance of the council, the governing boards of the University of California and the California State Colleges should adopt as a goal an undergraduate distribution percentage ratio of 40 percent lower division to 60 percent upper division in the 4-year colleges to be achieved by 1975."
2. "Diversion procedures should be developed by the University of California and the California State Colleges with the advice and assistance of the Committee on Student Admissions, Retention, and Transfer and the council staff so that the 50,000 student goal of the master plan can be achieved by 1975 taking into account the diversion possible in achieving the 40–60 relationship between lower division and upper division enrollments."
3. "An intermediate goal of 46–54 percent distribution of undergraduate students can be achieved by both segments by the fall of 1969 and the resultant diversion should be reflected in the 1964–67 state appropriations for capital outlay for the California State Colleges and the University of California."

ENROLLMENTS—Continued

Diversion—Continued

The recommendations noted above were adopted by the coordinating council in December 1963. As a result of these recommendations this 5-year building program has been developed considering the diversion principles which have been set forth above. The enrollment projections included in Table VII reflect the trustees estimate of the effect of diversion principles in the state colleges—and attain the 60–40 relationship by 1975.

Full-year Operation

Pursuant to the recommendations of the Coordinating Council for Higher Education the Trustees of the California State Colleges have adopted policies which will lead ultimately to placing all the colleges on year-round operation. The first 2 colleges to attempt year-round operation will be the California State Colleges at Hayward and Los Angeles. The college at Hayward began operation in the summer of 1965 and Los Angeles will begin in the summer of 1967. Funds to initiate these programs are included in the 1966–67 Governor's Budget.

The effect of year-round operation on the colleges' 5-year building program has been shown in Table IV. The principal effect has been to lessen the need for additional new facilities. This has been expressed in this program by the deferral of projects and the reduction in size of those that remain. In this way it is anticipated that the state will realize significant savings in the capital outlay program.

The calculation of the effect of year-round operation was based on the assumption that a certain portion of the students will accelerate (that is, attend each quarter thus completing their work in less than 4 years) while others will attend the colleges in the traditional manner, utilizing 3 months of the year for nonacademic pursuits. Such assumptions must of necessity be somewhat arbitrary due to the lack of experience from which to draw.

CAPACITY

The basic unit measuring classroom student capacity is the student station. The stations are weighted depending upon whether they are in lecture rooms, activity rooms, or laboratories. A room is categorized by its primary use. A student station count is assigned the room based on accepted measurements, and weighting, based upon the time of required attendance per unit of student credit in each type of classroom.

The weighting is predicated on utilization standards which fix minimum utilization at 30 hours per week for lecture rooms, 25 hours per week for activity rooms and 20 hours per week for laboratories. Lecture rooms are programmed to be occupied an average of 75 percent of student capacity each hour of use, while activity rooms and laboratories are programmed to be occupied an average of 85 percent of student station capacity each hour of use.

The categorization of a room as lecture, laboratory, or activity can shift from year to year depending on its planned use. For example, a large enrollment in art courses will result in the shifting of lecture classrooms to art activity classrooms. These shifts can result in changes in the measured capacity of any given college plant from one school year to the next.

A fourth catergorization is that of earned capacity. This is the capacity that results from actual enrollments in courses that use facilities which cannot be measured in terms of student stations. The best example of this type of capacity is the gymnasium.

The target year in which the computed capacity is considered is two years after the date of providing construction funds. Therefore, con-

68 is programmed at 120,314 (FTE) students, which is shown in Table II below.

In accordance with results of studies of campus master plans conducted by the trustees since their organization in 1961, the following interim master plan enrollments are set up for purposes of facilities planning. Since studies are still in progress at San Francisco State College, maximum enrollment figures for this campus as listed may change following completion of the studies. Table III shows the main campus acreage at each of the schools and the current master planning limit as established by the Trustees of the California State Colleges.

Table III

Master Plan Maximum Enrollments for State Colleges
Annual Full-time Equivalent Students (FTE)

College	*Main campus acreage*	*Interim master plan enrollments*
Chico	90	10,000
Fresno	243	20,000
Fullerton	235	20,000
Hayward	354	15,000
Humboldt	113	5,000
Long Beach	320	20,000
Los Angeles	116	16,800
Palos Verdes	–	20,000
Sacramento	268	20,000
San Bernardino	429	20,000
San Diego	268	20,000
San Fernando Valley	281	20,000

struction projects funded in the 1965–66 Budget will provide capacity for the 1967–68 year. The total existing and funded capacity for 1967–

Table II

Summary of Capacity—Existing and Funded—Available in 1967–68

College	*Lecture*	*Activity*	*Lab.*	*Earned*	*Total*
Chico	2,902	750	228	300	4,180
Fresno	5,179	383	490	660	6,712
Fullerton	3,863	491	367	300	5,021
Hayward	4,587	607	207	396	5,797
Humboldt	1,795	321	346	157	2,619
Kern	–	–	–	–	–
Long Beach	8,949	1,464	833	384	11,630
Los Angeles	10,526	1,949	631	664	13,770
Palos Verdes	534	85	48	25	692
Sacramento	4,276	604	578	385	5,843
San Bernardino	1,501	179	144	23	1,847
San Diego	8,490	890	1,068	705	11,153
San Fernando Valley	7,030	1,412	940	300	9,682
San Francisco	7,974	1,439	902	748	11,063
San Jose	10,678	2,088	945	856	14,567
Sonoma	1,372	253	208	120	1,953
Stanislaus	822	59	68	100	1,049
Kellogg-Voorhis	4,376	153	1,063	308	5,900
San Luis Obispo	5,235	199	1,166	256	6,836
Totals	90,089	13,326	10,212	6,687	120,314

San Francisco	93	13,000
San Jose	127	17,000
Sonoma	215	12,000
Stanislaus	220	12,000
California State Polytechnic College:		
Kellogg-Voorhis Campus	180	20,000
San Luis Obispo Campus	374	12,000
Kern	–	12,000
Total	–	304,800

The great problem facing the state colleges in the future is one of numbers. In 1965–66 the full-time equivalent students (FTE) 8 a.m. to 5 p.m. total 104,890. By 1972–73, capacity will be needed for 162,290 students (FTE), an increase of 57,400 students (FTE) or 54.4 percent. Projects either in existence or funded for construction will produce a capacity of 120,314 students in 1967–68. Those projects included in the 1966–67 Governor's Budget for construction are scheduled to produce additional capacity of 8,195 (FTE), this coupled with statewide internal adjustment produce a total capacity of 130,391 (FTE) for a student body of 133,710 students (FTE) in 1968–69. Table IV below provides the basis of comparison between projected enrollments and construction projects contained in this five-year building program.

Table IV

Comparison of Projected Annual Full-time Equivalent Enrollments of Regular Students Attending 8–5 O'Clock With Existing and Funded Capacities of State College Campuses and the Capacity That Will Be Provided by the Projects in the Five-year Program

Budget year	1965-66	1966-67		1967-68		1968-69		1969-70		1970-71	
Target year	1967-68	1968-69		1969-70		1970-71		1971-72		1972-73	
STATE COLLEGE	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity	Enrollment projection	Capacity
Cal-State:											
Fullerton	5,021	5,640	6,976	6,160	7,228	6,680	7,979	7,220	8,133	7,860	9,322
Hayward	5,797	5,880	5,797	6,350	6,107	6,620	6,657	7,070	8,082	7,660	8,114
Long Beach	11,630	12,910	12,274	13,680	13,092	14,300	13,476	14,910	13,761	15,530	14,754
Los Angeles	13,770	12,480	13,817	13,250	15,225	13,890	15,012	14,470	15,504	15,120	15,232
Palos Verdes	692	1,440	1,859	2,310	2,831	3,040	2,843	3,600	2,852	4,110	4,861
San Bernardino	1,847	1,840	1,849	2,520	3,172	2,990	3,639	3,380	3,639	3,810	4,739
Cal-Poly:											
KV Campus	5,900	5,640	6,020	6,010	7,225	6,310	7,303	6,650	7,211	7,030	7,258
SLO Campus	6,836	8,380	7,600	8,750	7,608	9,030	8,115	9,320	8,871	9,770	9,882
Chico	4,180	6,130	4,196	6,550	5,556	6,970	5,772	7,360	5,787	7,780	5,804
Fresno	6,712	7,000	6,725	7,180	6,951	7,330	7,012	7,440	7,018	7,570	8,024
Humboldt	2,619	2,890	3,016	2,980	3,021	3,070	3,185	3,170	3,246	3,260	3,252
Kern	–	270	625	620	632	1,000	1,240	1,430	1,648	1,870	1,657
Sacramento	5,843	7,420	6,328	7,850	7,944	8,230	9,960	8,600	9,975	8,980	10,131
San Diego	11,153	13,800	13,353	14,300	13,785	14,680	14,550	15,050	15,016	15,430	15,031
San Fernando Valley	9,682	10,290	10,375	10,820	10,421	11,070	10,597	11,320	10,704	11,580	12,091
San Francisco	11,063	13,000	11,095	13,000	11,895	13,000	12,085	13,000	13,100	13,000	13,100
San Jose	14,567	15,950	14,990	16,600	14,506	17,000	14,548	17,000	15,548	17,000	17,798
Sonoma	1,953	1,720	2,127	1,970	2,291	2,180	2,746	2,400	2,918	2,690	2,974
Stanislaus	1,049	1,030	1,369	1,340	1,716	1,640	1,744	1,950	2,033	2,240	2,058
Totals	120,314	133,710	130,391	142,240	141,206	149,030	148,463	155,340	155,046	162,290	166,082

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

PROJECTS PROPOSED FOR FINANCING IN 1966–67

The total Capital Outlay program to be appropriated in the 1966–67 Budget for the state college system is $60,695,505. $59,629,005 is financed from the State Construction Program Fund and $1,066,500 from the General Fund for minor Capital Outlay. In addition it is anticipated that $15,544,700, plus an already allocated $1,000,000, will be made available by the Higher Education Facilities Act which will be used to help fund this total Capital Outlay program. Expenditures for construction projects including designs total $55,571,605, or 71.6 percent of the total program. The balance of $21,668,600 includes equipment, land acquisition, and minor construction.

Science and Engineering Facilities

The importance of science and engineering programs has resulted in an expanded enrollment in these areas, necessitating a continuing expansion of existing facilities. Included in this budget to meet these expanded enrollments are 10 projects (Fullerton, Humboldt, Long Beach, Los Angeles, Sacramento, Palos Verdes, Chico, San Jose, San Francisco, and California State Polytechnic College at San Luis Obispo) totaling $14,751,570 which is 19.4 percent of the new Capital Outlay program.

Physical Education Facilities

There are 5 projects for construction or working drawings in this budget to provide physical education facilities. These projects total $3,081,800 which is 4.0 percent of the new Capital Outlay program. They are located at Fullerton, Fresno, Los Angeles, Sacramento, and Sonoma.

Music, Speech, and Drama Facilities

Three projects are included for music, speech and drama facilities in the amount of $257,600 which is 0.3 percent of the new Capital Outlay program. These projects are for Los Angeles, San Fernando Valley, and Stanislaus.

Other Instructional Facilities

A total of $5,522,500 or 7.3 percent of the new Capital Outlay program is proposed for other instructional facilities. These 3 projects located on separate campuses are classroom buildings to provide lecture, activity and laboratory capacity required to serve increasing enrollments.

Site Development

Eighteen projects at 12 state colleges totaling $5,462,900 or 7.2 percent of the new Capital Outlay program are for site development. These projects provide for utilities, roads, walks, grading, drainage and some landscaping.

Land Acquisition

Four projects totaling $11,892,800 are included to purchase land for future construction at Chico, Humboldt, Los Angeles, Palos Verdes, San Francisco, and San Jose State Colleges and represents 15.6 percent of the new Capital Outlay program.

Other

The balance of the projects total $25,295,235 and include working drawings and construction projects for libraries, cafeterias, special purpose facilities, corporation yards, administration buildings, boiler plants and remodeling projects. These projects are located at 16 colleges and are 32.2 percent of the new Capital Outlay program.

Equipment

A total of $8,709,300 is included in this budget for initial complements of equipment and equipment for buildings and facilities which are scheduled for completion in 1966–71 or prior years. The total cost of this equipment is 11.4 percent of the new Capital Outlay program.

Preliminary Plans, General Studies

$1,200,000 is included to cover the costs of preparing preliminary plans, packages, master planning for a new college in Kern County, and for general studies relating to the various campuses and is 1.6 percent of the new Capital Outlay program.

Minor Capital Outlay

The final portion of the Capital Outlay program is a total of $1,066,500 or 1.4 percent of the new Capital Outlay program which is included in this budget for projects for minor Capital Outlay including a number of equipment projects.

The 5-year capital outlay program for the state colleges totals $568,057,711 of which $312,669,818 is unfunded and $255,387,893 is from nonstate sources.

The rapid growth of the college population has resulted in the establishment of 7 new state colleges since 1957. Twenty-eight percent of the 5-year capital outlay program, amounting to $162,548,715, will be needed to continue the development of the facilities at these colleges, which will be generally of the multiple-purpose type. Construction of specialized facilities at these new colleges, as well as many of the older colleges, depend largely upon the needs of the areas served by the college and the curriculum master plan now being made by the staff of the Board of Trustees. The following breakdown by category includes all proposed funds.

Tabulations of Programs by Category

	State funds	
Category	*Proposed*	*Percentage*
Project planning	$4,174,800	1.2
Land acquisition—opportunity purchase	1,250,000	0.4
Land acquisition	13,406,396	3.8
Site development	23,396,604	6.7
Equipment	43,920,500	12.6
Instructional Facilities:		
General classrooms	33,797,833	9.7
Physical education facilities	26,729,800	7.6
Music-speech-drama buildings	19,017,270	5.4
Engineering buildings	13,658,400	3.9
Science buildings	63,881,165	18.1
Other facilities	10,608,900	3.0
Auxiliary Facilities:		
Library buildings	76,630,250	21.9
Administration buildings	7,813,800	2.2
Boiler plants and corporation yards	4,509,200	1.3
Air conditioning	4,638,100	1.3
Cafeteria buildings	3,115,000	0.9
Total	$350,548,018	100
Minor Capital Outlay—all schools	6,666,500	
Grand Total—State Funds	$357,214,518	
	Nonstate funds	
Residence halls	$132,143,700	62.7
Parking	32,906,137	15.6
College unions	31,875,368	15.1
Health centers	3,847,486	1.8
College bookstores	875,000	.4
Equipment	9,195,502	4.4
Total	$210,843,193	100
Total, Five-year Program	$568,057,711	
State Construction Fund	*59,629,005*	
General Fund	*1,066,500*	
Unfunded	*25,974,313*	
Nonstate funds	*210,843,193*	
Federal funds	*44,544,700*	

STATE COLLEGES

Project planning $4,174,800

These funds will provide the preliminary plans and special studies necessary to bring the projects outlined in this 5-year program to the working drawing stage. The funds will be allocated and expended by the Trustees of the California State Colleges on a project basis.

Land acquisition $14,656,396

These projects include land acquisition for Chico, Humboldt, Los Angeles, San Diego, San Jose, and San Francisco. The projects are needed to provide sites for the future building requirements of the state colleges. Land acquisition is included only when it has been determined that it will be necessary for the program. A total of $1,250,000 is included in the total for opportunity land purchases by the Trustees of the California State Colleges in those areas of the state where the Coordinating Council for Higher Education and the Legislature have recommended and/or authorized establishment of new state colleges.

Site development $23,396,604

These projects include utilities and land development projects which are necessary for the campuses to function efficiently. Projects are included for all the state colleges. On the older campuses many of these projects are necessary to develop new vehicle and pedestrian traffic patterns to handle increased enrollments.

Equipment $43,920,500

These projects include equipment for the various types of instructional buildings and auxiliary facilities such as administration buildings and corporation yards. Where applicable, equipment is phased over a 2- or 3-year period.

General classroom buildings $33,797,833

These facilities consist of general classrooms, multiple-purpose rooms and some highly specialized facilities which do not fit into the other categories listed here. This group of projects also includes faculty office buildings when such facilities are combined with general classroom buildings.

Physical education facilities $26,729,800

These projects, including gymnasiums, outdoor physical education areas (including all-purpose fields, tennis courts and pools), are included in the instructional program. Gymnasium seating up to 5,000 seats at any one institution is provided.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

FIVE-YEAR CAPITAL OUTLAY PROGRAM—Continued

STATE COLLEGES—Continued

Music-speech-drama buildings $19,017,270

These projects include the classrooms and auxiliary areas necessary for the music-speech-drama curricula. In addition, a number of the projects include little theaters of 500-seat capacity and the necessary production facilities.

Engineering buildings $13,658,400

These projects are for the construction of facilities, primarily laboratories, for instruction in the engineering and industrial arts curricula.

Science buildings $63,881,165

A number of science building projects are included to serve the increasing enrollments in the science fields. In many cases these buildings are used initially for other instructional purposes and as the enrollments of the college grow, these facilities are remodeled for science laboratory use. The cost of such remodeling is minimized by installing in science buildings at the outset all the utilities and other services that will be needed when the facility is used entirely for science instruction.

Other instructional facilities $10,608,900

These projects represent highly specialized facilities many of which are provided only once on each campus. The volume of the projects reflects the college's efforts to specialize in subject matter disciplines and develop the kinds of facilities needed to support expanded graduate programs pursuant to the Master Plan for Higher Education.

Libraries $76,630,250

The expanding state college libraries require these projects to provide sufficient seating and stack areas to meet the requirements of the enrollments that are estimated in relation to the college's master plan enrollment. A number of the projects provide classroom space as an interim use of the building until the space is needed for library purposes.

Administration buildings $7,813,800

Administration buildings are planned to house the administrative staff that will be employed at the time of the completion of the project. In addition, classrooms are interspersed within the building to serve initially as instructional facilities and will later be remodeled for the expanded administrative functions as the enrollment of the college increases.

Boiler plants and corporation yards $4,509,200

These projects serve the entire campus and provide a central maintenance and storage shop for various maintenance activities. In most cases, new boiler plants are constructed to accommodate more equipment than is needed to serve the first buildings on a campus. As more buildings are constructed, additional equipment can be installed without the delay and cost of adding to the existing building.

Air-conditioning $4,638,100

These projects are included for most of the colleges and are designed to air-condition both instructional and noninstructional buildings so as to increase the utilization of these facilities during the months of extremely high temperatures. Where possible, and within funds available, it is desirable to air-condition as many instruction, library and administrative facilities as possible in those geographical areas where the high temperatures cause extreme discomfort and loss of efficiency.

Cafeterias $3,115,000

Cafeteria projects are included in this program where justified on the basis of the increased enrollments. A cafeteria serving full-meal menus is provided on each of the state college campuses. In addition there are snackbar operations, and in some cases, vending machine operations. This category does not include those cafeterias necessary for the operation of the residence halls. Except for the initial dining facility on each state college campus, cafeterias are built from non-state funds.

FEDERAL LEGISLATION

During 1963 the federal congress passed Public Law 88-204, Higher Education Facilities Act of 1963. The act authorizes federal funds to assist the various states in providing physical facilities to meet the needs of the nation's youth to aspire to a higher education. This act was subsequently modified by Title VII of the Higher Education Act of 1965 which increased in scope the type of academic facilities eligible for grants. This legislation will have an impact on the 1966–67 and future capital outlay programs. Federal funds in the amount of $1,000,000 have been allocated for the San Jose State College Science Building for the 1966–67 budget year. Requests for federal funds for other projects have been initiated, amounting to $16,544,700 and the resultant savings are reflected in the 1966–67 budget request. It is anticipated that additional federal funds will become available over the term of this five-year program, therefore in those years which follow 1966–67 an additional $28,000,000 has been applied to the financing of the total five-year program.

The Board of Trustees of the California State Colleges was established by Chapter 49, Statutes of 1960, First Extraordinary Session. The board is charged with the responsibility of governing the state college system including the capital outlay program. This budget includes the funds for planning the construction projects on the various state college campuses. This budget includes $1,350,000 which will be appropriated to the trustees. The trustees select the architectural firm to design the college project. Nine hundred thousand dollars is for all preliminary plans including those projects designed by the Division of Architecture and by private architects. Minor project funds for the 1967–68 through 1970–71 fiscal years for the college system are included in this budget.

MAJOR PROJECTS[a]

Preliminary planning	$569,882	$891,870	$700,000	$625,900	$606,900	$372,000	$400,000
Site acquisition (Opportunity Purchase)	471,740	277,299	250,000	250,000	250,000	250,000	250,000
Site selection studies	–	80,000					
General studies	–	120,000	200,000	200,000	200,000	200,000	200,000
Preliminary planning advanced	–	–	200,000	200,000	200,000	200,000	200,000
Totals, Major Projects	$1,041,622	$1,369,169	$1,350,000	$1,275,900	$1,256,900	$1,022,000	$1,050,000

MINOR PROJECTS

Statewide unallocated	–	–	–	$1,400,000	$1,400,000	$1,400,000	$1,400,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,041,622	$1,369,169	$1,350,000	$2,675,900	$2,656,900	$2,422,000	$2,450,000
State Construction Program Fund	*1,041,622*	*1,369,169*	*1,350,000*	–	–	–	–
Unfunded programs	–	–	–	*2,675,900*	*2,656,900*	*2,422,000*	*2,450,000*
TOTAL, FIVE-YEAR PROGRAM							$11,554,800
Unfunded							*5,600,000*
Nonstate funds [1]							*5,954,800*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$943,450	$1,088,000	$1,066,500
Less: Allocations to California State Colleges:			
Chico State College	–99,250	–40,600	–184,800
Fresno State College	–107,300	–104,900	–61,800
State College at Fullerton	–10,200	–20,000	–5,000
State College at Hayward	–37,000	–45,800	–26,700
Humboldt State College	–65,600	–100,400	–50,400
State College at Long Beach	–73,800	–147,500	–137,200
State College at Los Angeles	–33,800	–53,000	–27,500
Sacramento State College	–57,000	–84,500	–38,400
State College at San Bernardino	–	–10,000	–120,800
San Diego State College	–90,400	–153,900	–142,100
San Fernando Valley State College	–88,550	–64,300	–59,300
San Francisco State College	–57,800	–66,300	–72,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
3	**Trustees of the California State Colleges—Continued**							
5	RECONCILIATION WITH APPROPRIATIONS—Continued							
7	**General Fund—Continued**							
9	APPROPRIATIONS—Continued							
10	Less: Allocations to California State Colleges—Continued							
11	San Jose State College	–$63,700	–$63,000	–$3,000				
12	Sonoma State College	–50,000	–25,000	–13,300				
13	Stanislaus State College	–	–33,000	–36,000				
14	California State Polytechnic College	–109,050	–75,800	–88,200				
16	TOTAL EXPENDITURES	–	–	–				
18	**State Construction Program Fund** c							
20	APPROPRIATIONS							
21	Budget Act Appropriation Planning and General Studies	$980,000	–	$1,100,000				
22	Budget Act Appropriation (Planning and Site Acquisition)	–	$1,055,000	–				
23	Budget Act Appropriation	57,231,010	47,299,355	58,529,005				
24	Anticipated Federal Reimbursement	–	–	15,294,700				
25	Anticipated Federal Reimbursements (Land Acquisition, op-							
26	portunity purchases)	–	–	250,000				
27	Less: Allocations to California State Colleges							
28	Chico State College	–620,700	–359,030	–1,536,900				
29	Fresno State College	–607,350	–2,203,350	–1,103,400				
30	State College at Fullerton	–6,546,200	–3,155,598	–4,914,215				
31	State College at Hayward	–5,214,800	–3,590,440	–1,186,500				
32	Humboldt State College	–197,200	–1,741,100	–2,750,700				
33	State College at Long Beach	–3,049,200	–265,000	–919,300				
34	State College at Los Angeles	–9,158,800	–9,945,100	–2,686,500				
35	State College in Kern County	–	–	–100,000				
36	State College at Palos Verdes	–3,150,800	–	–15,341,500				
37	Sacramento State College	–343,600	–1,867,325	–4,184,570				
38	State College at San Bernardino	–3,317,500	–5,144,400	–1,921,700				
39	San Diego State College	–1,304,400	–3,905,900	–9,009,500				
40	San Fernando Valley State College	–3,390,500	–997,450	–1,282,700				
41	San Francisco State College	–1,541,000	–6,299,300	–5,482,150				
42	San Jose State College	–7,250,700	–4,506,300	–8,757,070				
43	Sonoma State College	–4,312,200	–1,246,800	–5,847,500				
44	Stanislaus State College	–446,100	–842,262	–144,200				
45	California State Polytechnic College	–6,779,960	–1,230,000	–6,655,300				
46	Prior Year Balances Available:							
47	Budget Act of 1962, Item 394	10,781	–	–				
48	Budget Act of 1963, Ch. 1050, Item 377	137,945	58,520	–				
49	Budget Act of 1963, Ch. 51.5, Item 8	499,039	27,299	–				
50	Budget Act of 1964	–	208,350	–				
51	Transfer from Section 16354, Government Code:							
52	Budget Act of 1963, Item 377	107,000	–	–				
53	Budget Act of 1965, Item 351c	–	20,000	–				
55	Total Available	$1,734,765	$1,369,169	$1,350,000				
56	Available in subsequent years	–294,169	–	–				
57	Unexpended Balances, Estimated Savings:							
58	Budget Act of 1962, Item 394	–16,849	–	–				
59	Budget Act of 1963, Item 377	–710	–	–				
60	Budget Act of 1964, Item 352a	–381,415	–	–				
62	TOTAL EXPENDITURES	$1,041,622	$1,369,169	$1,350,000				

Chico State College

Chico State College

Chico State College, established in 1887, offers courses in teacher education, general education, arts and sciences, and certain occupational fields including engineering and agriculture.

The college is located on a site totaling 111 acres in the City of Chico, and there is an additional 645 acres in the college farm. Additional land is being acquired for a central boiler plant and parking.

An enrollment of 6,550 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 4,180 students (FTE). The ultimate enrollment for this campus has been set at 10,000 FTE.

This budget provides funds for equipping the engineering and music-drama facilities, construction funds for remodeling applied arts building, working drawing funds for a life science building and boiler plant, and construction funds for air-conditioning science building, and site development—utilities. Also provided are funds for additional land acquisition.

MAJOR PROJECTS[a]

Engineering building	$1,827,000‡	$36,600‡	$341,100§	$100,000§			
This project will provide the second of a 3 phases equipment schedule for the engineering building financed by the Budget Act of 1963 with capacity for 326 students (FTE) and offices for 18 faculty.							
Music-drama building	3,112,561‡	–	393,000§				
This project will provide the necessary equipment for the music-drama building financed by the Budget Act of 1963 with capacity for 147 students (FTE).							
Remodel applied arts building	–	10,000†	126,300‡	75,000§			
This project will provide the construction funds to remodel those areas of the applied arts building to be vacated by engineering for industrial arts instruction.							
Life science building	–	–	155,000†	5,254,080‡	–	$750,000§	$300,000§
This project will provide for the working drawings for a life science building with capacity for 1272 students (FTE) and office for 123 faculty.							
Physical science building addition	–	–	52,000†	1,443,000‡	$350,000§		
This project will provide for the working drawings for a physical science building addition with capacity for 70 students (FTE) and offices for 16 faculty.							
Air conditioning, physical science building	–	–	71,700‡				
This project will provide working drawings and construction for air-conditioning the physical science building.							
Boiler plant	–	–	63,800†	972,900‡	10,000§		
This project will provide working drawings for a central boiler plant to serve the ultimate campus growth.							
Residence halls[1]	–	–	3,035,000‡[1]	150,000†[1]	320,000§[1]	–	360,000§[1]
					3,775,000‡[1]	–	150,000†[1]
Parking[1]	–	–	–	210,000‡[1]	2,275,000‡[1]	137,500‡[1]	137,500‡[1]
Land acquisition	96,326	186,000	334,000	200,000			
This project provides for acquisition of approximately 2.5 acres for the boiler plant and parking.							
Remodel old library	–	–	–	100,000‡	5,000§		
Farm buildings IV	–	–	–	250,000‡	50,000§		
Farm site development	–	–	–	200,000‡			
Air-condition music-speech building	–	–	–	150,000‡			
Farm buildings phase III	–	388,200	–	500,000‡	50,000§		
Industrial arts—agriculture building	–	–	–	–	22,000†	500,000‡	150,000§
Library and instructional service center	–	–	–	–	100,000†	3,000,000‡	100,000§
Site development—utilities	–	–	–	–	283,000‡		
Air-condition physical education classroom	–	–	–	–	150,000‡		
Physical science addition	–	–	–	–	–	22,000†	500,000§
Site development—clearance	–	–	–	–	–	56,000‡	
Social science addition	–	–	–	–	–	–	22,000†
Humanities addition	–	–	–	–	–	–	22,000†
Equip farm buildings	–	49,000	–				
Construct air conditioning in education-psychology building	–	77,430	–				
Construct air conditioning, humanities classroom building	12,000	103,500	–				
Construct air conditioning, social science building	94,475	14,825	–				
Equip education-psychology building	–60	575	–				
Equip remodeled administration building	1,950	–	–				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**Chico State College—Continued**							
3	MAJOR PROJECTS—Continued							
5	Construct dairy milk barn	$2,446						
6	Equip college farm	4,707						
7	Initial complement of farm equipment	46,316						
8	Site acquisition for corporation yard and engineering building	3,583						
9	*General Fund*							
10	Unexpended balance reported as expended in prior year	-4,597						
12	Totals, Major Projects	$5,196,707	$866,130	$4,571,900	$9,604,980	$7,390,000	$4,465,500	$1,741,500
15	MINOR PROJECTS b							
17	Business-social sciences building—install exterior stairways	–	–	$50,000				
18	Rehabilitate corporation yard	–	–	30,000				
19	Site development—utilities	–	–	52,700				
20	Moving and reinstallation of equipment in new corporation yard	$110	$39,890	–				
21	Alteration and improvement projects of $20,000 or less	41,878	110,800	52,100				
22	Number of projects by fiscal year	(23)	(22)	(8)				
24	Unexpended balance reported as expended in prior year	-258	–	–				
26	Totals, Minor Projects	$41,730	$150,690	$184,800				
28	TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,238,437	$1,016,820	$4,756,700	$9,604,980	$7,390,000	$4,465,500	$1,741,500
29	*General Fund*	*45,313*	*150,690*	*184,800*	–	–	–	–
30	*State Construction Program Fund*	*5,193,124*	*866,130*	*1,536,900*	–	–	–	–
31	*Nonstate funds* 1	–	–	*3,035,000*	*360,000*	*6,370,000*	*137,500*	*647,500*
32	*Unfunded major projects*	–	–	–	*9,244,980*	*1,020,000*	*4,328,000*	*1,094,000*
34	TOTAL, FIVE-YEAR PROGRAM							
35	Unfunded							$17,408,680
36	Nonstate funded 1							$10,550,000
39	RECONCILIATION WITH APPROPRIATIONS							
41	General Fund							
42	APPROPRIATIONS							
43	Allocated From:							
44	Trustees of the California State Colleges	$99,250	$40,600	$184,800				
45	Budget Act Reappropriation, Reappropriated:							
46	Budget Act of 1961, Item 303	1,830	–	–				
47	Budget Act of 1960, Item 301	88,924	85,341	–				
48	Prior Year Balances Available:							
49	Budget Act of 1964, Item 314	–	83,996	–				
50	Budget Act of 1963, Item 322.1	33,237	26,094	–				
51	Budget Act of 1962, Item 305	18,350	–	–				
53	Total Available	$241,591	$236,031	$184,800				
54	Available in subsequent year	-195,431	–	–				
55	Unexpended Balance, Estimated Savings:							
56	Budget Act of 1962, Item 305	-847	–	–				
57	Transfer to Section 16409, Government Code	–	-85,341	–				
59	TOTAL EXPENDITURES	$45,313	$150,690	$184,800				

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$620,700	$359,030	$1,536,900
Section 16354, Government Code	122,561	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 353	–	514,225	–
Budget Act of 1963, Item 379	4,817,515	575	–
Budget Act of 1962, Item 364	180,048	–	–
Total Available	$5,740,824	$873,830	$1,536,900
Available in subsequent year	–514,800	–	–
Transfer to Section 16354, Government Code	–	–7,700	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 364	–32,900	–	–
TOTAL EXPENDITURES	$5,193,124	$866,130	$1,536,900
Nonstate Funds [1]			
APPROPRIATIONS			
Nonstate funds (Expenditures) [1]	–	–	$3,035,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,238,437	$1,016,820	$4,756,700
General Fund	*45,313*	*150,690*	*184,800*
State Construction Program Fund [c]	*5,193,124*	*866,130*	*1,536,900*
Nonstate funds [1]	–	–	*3,035,000*

Fresno State College

Fresno State College is a 5-year institution offering programs in teacher training, agriculture, and general education. The college is located on a site of 1,433 acres northeast of the City of Fresno. The main campus totals 243 acres on which is master planned an ultimate enrollment of 20,000 students (FTE). The balance of 1,190 acres is devoted to agricultural use. Existing and funded capacity totals 6,712 students (FTE). An enrollment of 7,180 students (FTE) is anticipated for 1969–70. This budget includes funds for equipping the administration-faculty building and construction funds for an art building, air conditioning projects, site development and remodeling the existing administration building.

MAJOR PROJECTS [a]

Administration-faculty office building	–	$1,508,000‡	$192,000§		
This project will provide equipment for the administration-faculty office building financed by the Budget Act of 1965 to serve the business and Student Personnel Division of Administration.					
Art building	–	–	40,000†	$1,313,000‡	$115,000§
This project will provide an additional 216 student (FTE) capacity which will include 6 art activity classrooms, a graduate studio, a lecture classroom, a gallery, 16 faculty office stations and auxiliary space.					
Air-condition men's physical education and R.O.T.C. building	–	–	145,600‡		
This project will provide for the installation of mechanical refrigeration equipment to air-condition 65,000 square feet of classrooms and offices.					
Air-condition agricultural classroom building	–	–	162,100‡		
This project will provide for the installation of air handling and mechanical refrigeration equipment to air-condition the agricultural building with a gross area of 26,000 square feet.					
Site development—utilities	–	–	280,900‡		
This project will provide for basic modifications of the existing utilities to accommodate increased load factors.					
Site development—streets	–	–	200,000‡		
This project will provide for perimeter street development, curbs, and sidewalks for a 60 acre portion of the campus.					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
FRESNO STATE COLLEGE—Continued							
MAJOR PROJECTS—Continued							
Remodel administration building	–	–	$82,800‡				
This project will modify the existing Administration Building to accommodate the Executive and Instructional divisions of Administration, as well as provide 42 faculty office stations.							
Residence Halls [1]	–	–	2,831,250‡ [1]	$3,775,000‡ [1]	$270,000§ [1]	$400,000§ [1]	
Residence Halls [1]	–	–	150,000† [1]				
Parking [1]	–	–	200,000‡ [1]	–	29,250‡ [1]	24,375‡ [1]	$17,875‡ [1]
College Unions [1]	–	–	1,828,300‡ [1]	225,000§ [1]			
Construct engineering building addition	–	–	–	44,000†	1,250,000‡	700,000§	
Air-condition women's physical education classroom	–	–		125,000‡			
Air-condition agriculture-mechanical building	–	–	–	–	80,000‡		
Construct science building	–	–	–	–	–	120,000†	3,500,000‡
Air condition laboratory school	–	–	–	–	–	75,000‡	
Site development—utilities	–	$400,000					
Construct outdoor physical education facilities—baseball							
General Fund	$67,400	2,600					
Construct air conditioning—industrial arts building	–	233,550					
Equip remodeled biology classrooms	30,415	7,633					
Equip library addition	75,226	184,774					
Construct outdoor physical education facility	12,500	47,500					
Construct air conditioning for social science building	61,980	–					
Construct air conditioning for speech arts building	54,702	–					
Construct air conditioning for science building—wing H	87,668	–					
Equip biology classroom—phase II	2,089	378					
Construct library addition	–	131,900					
Install electrical distribution system	–1,006	1,006					
Remodel biology classrooms	5,999	–					
Construct women's gymnasium addition	–	–					
Construct air conditioning—science building	–	106,800					
Totals, Major Projects	$396,973	$2,624,141	$6,112,950	$5,482,000	$1,744,250	$1,319,375	$3,517,875
MINOR PROJECTS [b]							
Equipment for engineering	–	$50,000					
Equip electronic engineering curriculum	$47,677	323					
Equip analytical chemistry	–	–	$43,600				
Alterations and improvement projects under $20,000	46,900	133,989	18,200				
	(8)	(22)	(4)				
Totals, Minor Projects	$94,577	$184,312	$61,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$491,550	$2,808,453	$6,174,750	$5,482,000	$1,744,250	$1,319,375	$3,517,875
General Fund	*161,977*	*186,912*	*61,800*	–	–	–	–
State Contruction Program Fund [c]	*329,573*	*2,621,541*	*1,103,400*	–	–	–	–
Nonstate funds [1]	–	–	*5,009,550*	*4,000,000*	*299,250*	*424,375*	*17,875*
Unfunded major projects	–	–	–	*1,482,000*	*1,445,000*	*895,000*	*3,500,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$8,487,200
Nonstate funded [1]							$9,751,050

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$107,300	$104,900	$61,800
Prior Year Balances Available:			
Budget Act of 1964, Item 314	–	59,526	–
Budget Act of 1963, Sec. 2.1-A, Item 46	70,000	2,600	–
Budget Act of 1963, Item 322.1	39,074	19,886	–
Budget Act of 1962, Item 306	29,596	–	–
Total Available	$245,970	$186,912	$61,800
Available in subsequent year	–82,012	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 306	–1,981	–	–
TOTAL EXPENDITURES	$161,977	$186,912	$61,800

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$607,350	$2,203,350	$1,103,400
Prior Year Balances Available:			
Budget Act of 1964, Item 353	–	284,907	–
Budget Act of 1963, Item 380	134,368	133,284	–
Budget Act of 1962, Item 365	9,424	–	–
Total Available	$751,142	$2,621,541	–
Available in subsequent year	–418,191	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 365	–3,378	–	–
TOTAL EXPENDITURES	$329,573	$2,621,541	$1,103,400

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures) [1]	–	–	$5,009,550
TOTAL EXPENDITURES, CAPITAL OUTLAY	$491,550	$2,808,453	$6,174,750
General Fund	*161,977*	*186,912*	*61,800*
State Construction Program Fund	*329,573*	*2,621,541*	*1,103,400*
Nonstate funds [1]	–	–	*5,009,550*

State College at Fullerton

The State College at Fullerton is located on a site of 225 acres in the City of Fullerton with a master planned ultimate enrollment of 20,000 FTE to be contained within the existing site. Funds for construction of the first permanent building were appropriated in 1961. This facility, a 6-story science building, was completed in the fall of 1963, and housed all of the programs of the college.

A music-speech-drama building, funded in 1962, was occupied in August 1965. Outdoor physical education facilities have also been completed. The gymnasium was occupied in September, 1965. The library and audio-visual building, funded in 1963, is under construction and will be occupied in September, 1966, also the conversion of science building classrooms to laboratories, Phase I, and various site development projects. Other permanent facilities for which funds have been appropriated include an art building; science building conversions, phase II; outdoor physical education, phase III; and further site development projects. An enrollment of 6160 students (FTE) is anticipated in 1969–70. Existing and funded capacity totals 5,021 students (FTE).

This budget includes funds for equipping the science, music-speech-drama and the library facilities; working drawings for an art building and construction funds for converting temporary classrooms to laboratories, phase II; a humanities-social science building; an outdoor physical education project, phase III and a site development project.

MAJOR PROJECTS [a]

Library-audio-visual building	$4,332,628‡	$485,608§	$242,200§
This will provide the second phase of three phases of equipment for the building that will be fully occupied by September 1966.			

For the list of the standard (lettered) footnotes, see the end of the Capital Outlay section of this budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1	**State College at Fullerton—Continued**							
3	MAJOR PROJECTS—Continued							
5	Science building conversion—phase I	$45,000†	$539,296‡	**$234,800§**	$250,000§			
6	This project will provide the first phase of equipment for the science building conversion financed by the Budget Act of 1964 with a reduction in capacity of 541 students (FTE).							
10	Music-speech-drama building—phase II	287,410‡	204,090§	**56,700§**				
11	This project will provide the second increment of equipment for the music-speech-drama building financed by the Budget Act of 1962 with capacity for 734 students (FTE).							
15	Conversion of science building classrooms—phase II	–	–	**129,315‡**				
16	This project will provide for the second of several phases of conversion of temporary lecture rooms into science laboratories.							
19	Humanities-social science building	–	100,000†	**3,690,000‡**				
20	This project will provide a total of 1955 students (FTE) which consists of 31 lecture rooms, 5 activity rooms, 11 laboratories and 269 faculty office stations.							
23	Outdoor physical education facility—phase III	–	–	**120,000‡**				
24	This project will provide a baseball diamond and four additional tennis courts.							
26	Art building	–	–	**65,000†**				
27	This project will provide for the working drawings for an arts building with capacity for 252 students (FTE) and 26 faculty offices.							
30	Site development—1966	–	–	**376,200‡**				
31	This project will provide for working drawings and construction funds to landscape the cafeteria area as well as utilities to the humanities-social science building.							
34	Parking[1]	–	–	**240,500‡[1]**	145,150‡[1]	–	$171,500†[1]	
35	College union[1]	–	–	–	–	–	65,000†[1]	$1,800,000‡[1]
36	Health center[1]	–	–	–	9,800†[1]	$280,000‡[1]		
37	Cafeteria	–	–	–	125,000§			
38	Administration-business engineering building	–	–	–	122,000†	3,500,000‡	–	700,000§
39	Convert science building classroom to labs III	–	–	–	225,000‡§			
40	Site development—1967	–	–	–	500,000‡			
41	Boiler plant addition III	–	–	–	21,000†	580,000‡		
42	Convert science building classrooms to labs IV	–	–	–	–	15,000†	400,000‡	100,000§
43	Outdoor physical education IV	–	–	–	–	100,000†	10,000§	
44	Site development—1968	–	–	–	–	500,000‡		
45	Educational classroom building	–	–	–	–	–	87,500†	2,500,000‡
46	Convert 3rd floor of library	–	–	–	–	–	80,000‡	
47	Site development—1969	–	–	–	–	–	150,000‡	
48	Lecture hall addition to science building	–	–	–	–	–	190,000‡	
49	Lecture hall addition to art building	–	–	–	–	–	95,000‡	
50	Convert science building classrooms to labs V	–	–	–	–	–	200,000‡	
51	Site development—1970	–	–	–	–	–	–	200,000‡
52	Equip Science Building phase IV	–	190,000					
53	Equip physical education facilities	1,785	168,415					
54	Construct cafeteria	54,000	1,425,873					
55	Site development phase V	–	386,000					
56	Construct boiler plant phase II	–	170,225					
57	Equip Science Building phase III	540	399,460					
58	Site development phase III	449,655	11,800					
59	Construct physical education facilities	15,538	270,817					
60	Site development phase IV	12,500	142,600					
61	Equip Science Building phase II	317,695	61,222					
62	Construct gymnasium	68,311	104,586					
63	Construct perimeter roads, walks, curbs and gutters	27,111						
64	Equip science classrooms	39,245						
65								

Initial complement of books	155						
Expended balance repeated in prior years	–14,449						
Totals, Major Projects	$5,637,124	$4,659,992	$5,154,715	$1,397,950	$4,975,000	$1,449,000	$5,300,000
MINOR PROJECTS [b]							
Alterations and improvement projects of 20,000 or less	$56,667	$32,237	$5,000				
Totals, Minor Projects	$56,667	$32,237	$5,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,693,791	$4,692,229	$5,159,715	$1,397,950	$4,975,000	$1,449,000	$5,300,000
General Fund	*56,667*	*32,237*	*5,000*	–	–	–	–
State Construction Program Fund	*5,637,124*	*4,659,992*	*4,914,215*	–	–	–	–
Nonstate funds [1]	–	–	*240,500*	*154,950*	*280,000*	*236,500*	*1,800,000*
Unfunded major projects	–	–	–	*1,243,000*	*4,695,000*	*1,212,500*	*3,500,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$15,569,715
Nonstate funded [1]							$2,711,950

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$10,200	$20,000	$5,000
Prior Year Balances Available:			
Budget Act of 1964, Item 314	–	10,200	–
Budget Act of 1963, Item 322.1	58,704	2,037	–
Total Available	$68,904	$32,237	$5,000
Available in subsequent year	–12,237	–	–
TOTAL EXPENDITURES	$56,667	$32,237	$5,000

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$6,546,200	$3,155,598	$4,914,215
Section 16354, Government Code	155	15,217	–
Prior Year Balances Available:			
Budget Act of 1962, Item 369	936,831	–	–
Budget Act of 1963, Item 384	1,202,362	842,369	–
Budget Act of 1964, Item 353	–	1,359,624	–
Total Available	$8,685,548	$5,372,808	$4,914,215
Available in subsequent year	–2,201,993	–	–
Transferred to Section 16354 Government Code	–59,200	–712,816	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 369	–787,231	–	–
TOTAL EXPENDITURES	$5,637,124	$4,659,992	$4,914,215

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures) [1]	–	–	$240,500
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,693,791	$4,692,229	$5,159,715
General Fund	*56,667*	*32,237*	*5,000*
State Construction Program Fund	*5,637,124*	*4,659,992*	*4,914,215*
Nonstate funds [1]	–	–	*240,500*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

State College at Hayward

The State College at Hayward was established by Chapter 1681, Statutes of 1957, as the state college for Alameda County. On July 12, 1963, the trustees authorized the change in name to State College at Hayward. This college offers courses in teacher education, occupational and professional curricula, and liberal arts leading to a bachelor's degree in various fields. This college occupied it's permanent site in the fall of 1963. The site provides 173 usable acres for buildings, parking and physical education fields. Currently an ultimate enrollment of 15,000 students (FTE) is being planned for, with the final development of the campus to this figure contemplated to be within the existing acreage.

An enrollment of 6,350 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 5,797 students (FTE).

This budget provides working drawings for a new speech drama building, working drawings and construction funds for the boiler plant addition, and a site development project as well as equipment for the physical education facility, cafeteria, science building and music classroom building.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Physical education facilities (gym)	$2,657,700‡	$75,000‡	$122,700§				
This project will provide for necessary equipment for the gymnasium and auxiliary physical education facilities financed by the Budget Act of 1964 with a capacity of 120 students (FTE).							
Cafeteria	–	1,240,300‡	118,600§				
This project will provide for necessary equipment for the cafeteria financed by the Budget Act of 1964.							
Science building	546,170§	96,463§	113,900§				
This project will provide equipment for science laboratories that will be converted from lecture classrooms to laboratories.							
Music classroom building	13,046‡	332,610§	47,700§				
This project will provide the second phase of equipment for the music classroom building, financed by Budget Act of 1963, has a capacity for 496 students (FTE).							
Speech drama building	–	–	75,000†	$3,500,000‡	–	$350,000§	
This project will provide for the working drawings for a speech drama building with a capacity for 310 students (FTE), and offices for 28 faculty.							
Boiler plant	–	–	85,400‡				
This project will provide for working drawings and construction of a third boiler to service the classroom building No. 1 to be completed in 1967.							
Site development—1966	–	–	623,200‡				
This project will provide for working drawings and construction of a third boiler to service the classroom buildings being constructed.							
Residence halls[1]	–	–	150,000†[1]	3,775,000‡[1]	–	360,000§[1]	$3,775,000‡[1]
						150,000†[1]	
Parking[1]	–	–	105,000‡[1]	230,000‡[1]	$162,500‡[1]	80,000‡[1]	162,500‡[1]
College unions[1]	–	–	–	–	63,700†[1]	1,729,000‡[1]	86,500§[1]
College bookstore[1]	–	–	–	625,000‡[1]	60,000§[1]		
Classroom building No. 1	–	–	–	150,000§			
Library—audio-visual- administration building	–	–	–	275,000†	7,950,000‡	–	950,000§
Classroom building No. 2	–	–	–	–	85,000†	2,400,000‡	
Site development—1968	–	–	–	–	500,000‡		
Corporation yard, phase II	–	–	–	–	150,000‡	15,000§	
Site development—phase V	–	583,400					
Construct swimming pools	–	248,800					
Construct site development—access road	562,000	21,000					
Equip corporation yard and boiler plant	48,944	3,856					
Equip fine arts building	72,579	24,979					
Equip fieldhouse and outdoor physical education facilities	8,873	12,074					
Equip corporation yard and boiler plant	24,853	3,091					
Construct classroom building No. 1	–	2,582,250					
Construct parking	–	128,740					

Site development—phase III	500						
Initial complement of equipment	15,360						
Equip corporation yard	86						
Initial complement of books	3,032						
Working drawings for initial permanent facilities	75,000						
General Fund							
Unexpended balance reported as expended in prior year	–4,101						
Totals, Major Projects	$4,031,322	$5,352,563	$1,441,500	$8,555,000	$8,971,200	$5,084,000	$4,974,000

MINOR PROJECTS [b]

Science building—installation of auxiliary generator	–	–	$21,500				
Conversion of fine arts building to language laboratory	–	$20,000					
Remodel computer center	$24,427	2,153					
Alterations and improvement projects of $20,000 or less	8,340	27,880	5,200				
(Number of projects by fiscal year)	(1)	(7)	(1)				
Totals, Major Projects	$32,767	$50,033	$26,700				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,064,089	$5,402,596	$1,468,200	$8,555,000	$8,971,200	$5,084,000	$4,974,000
General Fund	*107,767*	*50,033*	*26,700*	–	–	–	–
State Construction Program Fund [c]	*3,956,322*	*5,352,563*	*1,186,500*	–	–	–	–
Nonstate funds [1]	–	–	*255,000*	*4,630,000*	*286,200*	*2,319,000*	*4,024,000*
Unfunded major projects	–	–	–	*3,925,000*	*8,685,000*	*2,765,000*	*950,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$17,538,200
Nonstate funded [1]							$11,514,200

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$37,000	$45,800	$26,700
Prior Year Balances Available:			
Budget Act of 1964, Item 314	–	4,233	–
Budget Act of 1960, Item 300	99,600	–	–
Total Available	$136,600	$50,033	$26,700
Available in subsequent year	–4,233	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1960, Item 300	24,600	–	–
TOTAL EXPENDITURES	$107,767	$50,033	$26,700

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$5,214,800	$3,590,440	$1,186,500
Section 16354, Government Code	7,800	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 354	–	185,000	–
Budget Act of 1964, Item 353	–	1,372,942	–
Budget Act of 1963, Item 378	481,488	204,181	–
Budget Act of 1961, Item 363	169,921	–	–
Total Available	$5,874,009	$5,352,563	$1,186,500
Available in subsequent year	–1,762,123	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 363	–155,564	–	–
TOTAL EXPENDITURES	$3,956,322	$5,352,563	$1,186,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
State College at Hayward—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds (Expenditures) [1]	–	–	$255,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,064,089	$5,402,596	$1,468,200				
General Fund	*107,767*	*50,033*	*26,700*				
State Construction Program Fund [c]	*3,956,322*	*5,352,563*	*1,186,500*				
Nonstate funds [1]	–	–	*255,000*				

Humboldt State College

Humboldt State College is a 5-year institution offering programs, both graduate and under-graduate, in liberal arts, teacher education and vocational training. The latter includes curriculums in forestry management, fisheries, and game management. Humboldt State College is located on a site of approximately 102 acres in the City of Arcata. In addition the college's Marine Laboratory is located on 1.9 acres in the City of Trinidad. The college is master planned for an ultimate enrollment of 5,000 students (FTE).

An enrollment of 2,980 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 2,619 students (FTE).

This budget provides for construction funds for a bio-science addition and funds for additional site acquisition.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Bio-science addition	–	$65,000†	**$2,229,200‡**	$400,000§			
This project will provide the construction of additional laboratories, office, and supportive auxiliary spaces.							
Land acquisition	$33,402	429,256	**521,500**	225,000			
General Fund	29,967	52,883					
This program provides for the third phase continuation of an acquisition program to expand the college to serve 5,000 students (FTE) and will purchase approximately 15 acres.							
Residence halls [1]	–	–	**2,358,250‡[1]**	75,000†[1]	$160,000§[1] 1,887,500‡[1]	–	$180,000§[1]
Parking [1]	–	–	–	65,000‡[1]	65,000‡[1]	$65,000‡[1]	65,000‡[1]
College unions [1]	–	–	–	–	–	950,000‡[1]	
Forestry building addition	–	–	–	29,000†	712,000‡	160,000§	
Art and music addition	–	1,453,300‡	–	150,000§			
Physical education facility—gym	–	–	–	–	60,000†	1,500,000‡	58,000§
Outdoor physical education facility	–	–	–	–	450,000‡	10,000§	
Library addition—audio-visual	–	–	–	–	60,000†	1,000,000‡	150,000§
Fieldhouse expansion	–	–	–	–	140,000‡§		
Wildlife building addition	–	–	–	–	–	21,000†	600,000‡
Site development—1969—roads	–	–	–	–	–	200,000‡	
Rehabilitate and remodel Founder Hall	–	–	–	420,000‡	150,000‡		
Rehabilitate college elementary school	–	–	–	200,000‡			
Rehabilitate women's gym	–	–	–	70,000‡			
Equip marine fisheries facilities	18,762§	30,738§					
Remodel biological science building	–	126,500					
Equip biological science building	9,173§	18,709§					
Construct marine fisheries facilities	586,550‡						
Remodel gymnasium	3,900‡						
Construct outdoor physical education facilities	–	36,150‡					
Totals, Major Projects	$681,754	$2,212,536	**$5,108,950**	$1,634,000	$3,684,500	$3,906,000	$1,053,000
MINOR PROJECTS [b]							
Equip oceanography program	–	–	**$27,800**				
Install additional electric power, Jenkins Hall	–	$20,000					
Rehabilitate outdoor physical education facilities	–	49,000					

Industrial auto mechanics laboratory	–	47,794					
Alteration and improvement projects of $20,000 or less	43,725 (11)	41,922 (5)	22,600 (5)				
Totals, Minor Projects	$50,801	$184,640	$50,400				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$732,555	$2,397,176	$5,159,350	$1,634,000	$3,684,500	$3,906,000	$1,053,000
General Fund	*80,768*	*237,523*	*50,400*	–	–	–	–
State Construction Program Fund	*651,787*	*2,159,653*	*2,750,700*	–	–	–	–
Nonstate funds 1	–	–	*2,358,250*	*140,000*	*2,112,500*	*1,015,000*	*245,000*
Unfunded major projects	–	–	–	*1,494,000*	*1,572,000*	*2,891,000*	*808,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$9,566,100
Nonstate funded 1							$5,870,750

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$65,600	$100,400	$50,400
Prior Year Balances Available:			
Budget Act of 1964, Item 327	–	36,313	–
Budget Act of 1963, Item 322.1	60,316	47,927	–
Budget Act of 1962, Item 307	9,158	–	–
Budget Act of 1960, Item 303	82,850	52,883	–
Total Available	$217,924	$237,523	$50,400
Available in subsequent year	–137,123	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 307	–33	–	–
TOTAL EXPENDITURES	$80,768	$237,523	$50,400

State Construction Program Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$197,200	$1,741,100	$2,750,700
Section 16354, Government Code	163,350	5,500	–
Prior Year Balances Available:			
Budget Act of 1964, Item 353	–	196,198	–
Budget Act of 1963, Item 381	246,540	186,205	–
Budget Act of 1962, Item 366	520,050	36,150	–
Total Available	$1,127,140	$2,165,153	$2,750,700
Available in subsequent year	–418,553	–	–
Unexpended balance, estimated savings	–56,800	–	–
Transfer to Section 16354, Government Code	–	–5,500	–
TOTAL EXPENDITURES	$651,787	$2,159,653	$2,750,700

Nonstate Funds 1

APPROPRIATIONS			
Nonstate funds (Expenditures) 1	–	–	$2,358,250
TOTAL EXPENDITURES, CAPITAL OUTLAY	$732,555	$2,397,176	$5,159,350
General Fund	*80,768*	*237,523*	*50,400*
State Construction Program Fund	*651,787*	*2,159,653*	*2,750,700*
Nonstate funds 1	–	–	*2,358,250*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

State College in Kern County

The Trustees of the California State Colleges and the Coordinating Council of Higher Education advised the Legislature of the need for the establishment in 1965 of a California State College in Kern County.

The legislature during the 1965 Session authorized the establishment of a California State College in Kern County and appropriated $80,000 to be used for site selection studies for this college as well as future colleges to serve the Counties of Contra Costa, Ventura and San Mateo-Santa Clara.

The Trustees of the California State Colleges in keeping with their policies have evaluated an initial academic program, established the rate of growth, and set the ultimate size of the college at 12,000 students (FTE). Site criteria and a site data questionnaire have been circulated to all of those desiring to propose sites. An architect was commissioned to conduct site feasibility studies and has made reports to the board of trustees. It is anticipated that the gift of a site will be made and accepted, and that it will be available for use by July 1966.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Master planning and site studies	–	–	$100,000				
Site development	–	–	–	$900,000‡			
Initial complement of library books	–	–	–	350,000			
Initial buildings	–	–	–	1,200,000‡			
Administration classroom building	–	–	–	80,000†	$2,000,000‡	$50,000§	$250,000§
Science building No. 1	–	–	–	140,000†	3,500,000‡	250,000§	750,000§
Physical education facilities	–	–	–	–	520,000‡	60,000§	
Outdoor physical education facility	–	–	–	–	350,000‡	40,000§	
Library building	–	–	–	–	160,000†	4,000,000‡	200,000§
Site development	–	–	–	–	900,000‡	300,000‡	
Central heating and air conditioning facilities	–	–	–	–	1,000,000‡	50,000§	
Cafeteria	–	–	–	–	60,000†	1,500,000‡	50,000§
Corporation yard I	–	–	–	–	–	200,000‡	60,000§
Music-speech-drama	–	–	–	–	–	–	120,000†
Remodel initial buildings	–	–	–	–	–	–	180,000†
Site development—1970	–	–	–	–	–	–	200,000‡
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$100,000	$2,670,000	$8,490,000	$6,450,000	$1,810,000
State Construction Program Fund	–	–	*100,000*	–	–	–	–
Unfunded major projects	–	–	–	*2,670,000*	*8,490,000*	*6,450,000*	*1,810,000*
TOTAL, FIVE-YEAR PROGRAM (Unfunded)							$19,520,000

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [c]

	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
APPROPRIATIONS			
Allocated from:			
Trustees of the California State Colleges	–	–	$100,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	–	$100,000

State College at Long Beach

This college was established in 1949 as an upper division liberal arts college, and beginning in the fall of 1953, the college was authorized to offer lower division courses. In the fall of 1951 it was moved to a permanent 320 acre site donated by the City of Long Beach which is adequate to support the ultimate master plan enrollment of 20,000 (FTE).

An enrollment of 13,680 students (FTE) is anticipated for 1969–70. Funded and existing capacity totals 11,630 students (FTE).

This budget provides funds for equipping the language arts facility, working drawing funds for engineering building II, psychology building, library phase III, and construction funds for a nursing building, site development and corporation yard addition.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MAJOR PROJECTS [a]			
Language arts classroom building	–	$1,848,200‡	$241,600§

This project provides the necessary equipment for the language arts building financed by the Budget Act of 1964 with

faculty.							
Engineering building II	–	50,000†	77,000†	$2,903,000§	$650,000§		
This project provides working drawings for the second increment of the engineering building with capacity for 467 students (FTE) and offices for 32 faculty.							
Psychology building	–	–	96,700†	2,406,433‡	380,000§		
This project provides working drawings for a psychology building with capacity for 792 students (FTE) and offices for 100 faculty.							
Nursing building	–	–	300,000‡	13,000§			
This project provides working drawings and construction of a nursing classroom building with capacity for 150 students (FTE) and offices for 16 faculty.							
Library building III	–	–	184,000†	5,100,000‡	500,000§		
This project provides working drawings for a third phase addition to the library to accommodate a campus growth to 15,000 students (FTE).							
Construct corporation yard—phase II	–	–	20,000†	305,300‡			
This project provides for working drawings and construction of the second and final phase of the corporation yard.							
Residence halls [1]	–	–	2,383,300‡ [1]	150,000† [1]	220,000§ [1]	–	$360,000§ [1]
				–	3,775,000‡ [1]		
Parking [1]	–	–	575,575‡ [1]	–	147,825‡ [1]	–	243,250‡ [1]
College union [1]	–	–	–	3,280,000‡ [1]	365,000§ [1]		
Home economics building II	–	–	–	27,000†	720,000‡	$72,000§	
Radio-television-drama building	–	–	–	43,000†	1,170,000‡	400,000§	
Site development—1967	–	–	–	75,000‡			
Music building II	–	–	–	–	26,000†	700,000‡	140,000§
Administration building III	–	–	–	–	32,000†	900,000‡	90,000§
Science building	–	–	–	–	–	110,000†	3,000,000‡
Classroom building	–	–	–	–	–	–	83,000†
Engineering building III	–	–	–	–	–	–	100,000†
Equip industrial arts building No. 2	–	100,000					
Equip physical education addition	$58,024	86,476					
Construct ventilation system for faculty office building No. 2	–	75,000					
Construct industrial arts building No. 2	24,600	671,100					
Construct corporation yard	13,500	214,000					
Equip corporation yard	–	23,000					
Construct air conditioning for classroom building No. 5	8,000	136,566					
Equip health service building	2,126	26,784					
Construct gymnasium addition	51,451	667,941					
Equip classroom building No. 5	17,585						
Unexpended balance reported as expended in prior year	–859						
Totals, Major Projects	$174,427	$3,899,067	$3,878,175	$14,302,733	$7,985,825	$2,182,000	$4,016,250
MINOR PROJECTS [b]							
Greenhouses (2)—construct and equip	–	–	$39,000				
Equip quantum physics and physic-electronic labs	–	–	36,800				
Equip graduate microbiology program	–	–	55,400				
Construct shielded room for neutron generator	$1,900	$27,100					
Construct and equip live animal storage and experimental animal facility	–	95,000					
Resurface track and field event runways	–	33,000					
Alterations and improvement projects of $20,000 or less	51,208	41,241	6,000				
(Number of projects by fiscal year)	(18)	(13)	(1)				
Unexpended balance reported as expended in prior year	–66						
Totals, Minor Projects	$53,042	$196,341	$137,200				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$227,469	$4,095,408	$4,015,375	$14,302,733	$7,985,825	$2,182,000	$4,016,250
General Fund	*53,042*	*196,341*	*137,200*	–	–	–	–
State Construction Program Fund [c]	*174,427*	*3,899,067*	*919,300*	–	–	–	–
Nonstate funds [1]	–	–	*2,958,875*	*3,430,000*	*4,507,825*	–	*603,250*
Unfunded major projects	–	–	–	*10,872,733*	*3,478,000*	*2,182,000*	*3,413,000*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
3	**State College at Long Beach—Continued**							
4	MINOR PROJECTS—Continued							
6	TOTAL, FIVE-YEAR PROGRAM							
7	Unfunded							$21,002,233
8	Nonstate funded [1]							11,499,950
11	RECONCILIATION WITH APPROPRIATIONS							
13	General Fund							
14	APPROPRIATIONS							
15	Allocated From:							
16	Trustees of the California State Colleges	$73,800	$147,500	$137,200				
17	Prior Year Balances Available:							
18	Budget Act of 1964, Item 314	–	45,707	–				
19	Budget Act of 1963, Item 322.1	14,541	3,134	–				
20	Budget Act of 1962, Item 308	14,208	–	–				
22	Total Available	$102,549	$196,341	$137,200				
23	Available in subsequent year	–48,841	–	–				
24	Unexpended Balance, Estimated Savings:							
25	Budget Act of 1962, Item 308	–666	–	–				
27	TOTAL EXPENDITURES	$53,042	$196,341	$137,200				
29	State Construction Program Fund [c]							
31	APPROPRIATIONS							
32	Allocated From:							
33	Trustees of the California State Colleges	$3,049,200	$265,000	$919,300				
34	Prior Year Balances Available:							
35	Budget Act of 1964, Item 353	–	2,945,076	–				
36	Budget Act of 1963, Item 382	748,302	694,725	–				
37	Budget Act of 1962, Item 367	18,710	–	–				
39	Total Available	$3,816,212	$3,904,801	$919,300				
40	Available in subsequent year	–3,639,801	–	–				
41	Transfer to Section 16354, Government Code	–	–5,734	–				
42	Unexpended Balance, Estimated Savings:							
43	Budget Act of 1962, Item 367	–1,984	–	–				
45	TOTAL EXPENDITURES	$174,427	$3,899,067	$919,300				
47	Nonstate Funds [1]							
48	APPROPRIATIONS							
49	Nonstate funds [1] (Expenditures)	–	–	$2,958,875				
51	TOTAL EXPENDITURES, CAPITAL OUTLAY	$227,469	$4,095,408	$4,015,375				
52	*General Fund*	*53,042*	*196,341*	*137,200*				
53	*State Construction Program Fund* [c]	*174,427*	*3,899,067*	*919,300*				
54	*Nonstate funds* [1]	–	–	*2,958,875*				

State College at Los Angeles

The State College at Los Angeles, established in 1947, offers courses in business, economics, education, fine arts, applied arts, music, social sciences, physical education, natural sciences, engineering, and special education.

The college moved to its present 116 acre site in 1956 to accommodate the increase in student enrollments.

The campus is being master planned for an enrollment of 16,800 students (FTE) with an anticipated incremental purchase of 59 additional acres of land to support this figure. An enrollment of 13,250 students (FTE) is anticipated in 1969–70.

Existing and funded capacity totals 13,770 students (FTE). This budget provides for equipment for the engineering building, working drawing funds for a physical science building, which will be constructed jointly with a multi-story garage, financed from parking revenues, working drawing and construction funds for air-conditioning the engineering, science classroom No. 2, music, fine arts, physical education classroom buildings, a site development project to construct a major access road and a land acquisition appropriation for fourteen acres.

MAJOR PROJECTS[a]

Engineering building This project will provide the second of three phases of equipment for the engineering building financed by the Budget Act of 1963.	–	$350,000§	$462,100§				
Physical Science building and garage This project will provide for the working drawings for a physical science building and the remodeling of existing science building which will be designed and constructed concurrently with a multi-story garage, financed from parking revenue, with a capacity of 651 students (FTE), and offices for 62 faculty.	–	–	300,000† 81,000†[1]	$7,750,000‡ 2,272,400‡[1]	–	$750,000§	$750,000§
Air-condition engineering-fine arts-physical education classrooms This project will provide for the working drawings and the construction of air-conditioning of the engineering building, the fine arts building, and the classrooms in the physical education facility.	–	–	414,400‡				
Air-condition science building This project will provide for the working drawings and the construction of the science building.	–	–	121,100‡				
Air-condition classroom building No. 2 This project will provide for the working drawings and the construction of air-conditioning for classroom building No. 2, known as 'North Hall.'	–	–	242,900‡				
Air-condition music-speech drama building This project will provide for the working drawings and the construction of air-conditioning for the music building and portions of the speech drama building.	–	–	106,300‡				
Site development western arterial This project will provide for working drawings for access roads designed to relieve the serious traffic problem existing on this campus.	–	–	39,700†	767,700‡			
Land acquisition—1966 This project provides for the additional acquisition of land necessary for campus development.	–	2,166,000	1,000,000	1,150,000			
Parking[1]	–	–	59,712†[1]	1,507,075‡[1]	$536,000‡[1]	55,000[1]	
Library addition	–	–	–	640,000§	200,000§		
Classroom building No. 2	–	–	–	500,000§	200,000§		
Administration building addition	–	–	–	160,000§	80,000§		
Remodel classroom building No. 1	–	–	–	90,000‡	50,000§		
Site development—1967	–	–	–	37,000†	960,000‡		
Land acquisition—1967	–	–	–	1,300,000			
Physical education classrooms with capacity for 460 students (FTE)	–	–	–	–	38,000†	1,100,000‡	
Remodel science No. 1	–	–	–	–	10,000†	285,000‡	
Site development—1968	–	–	–	–	29,000†	820,000‡	
College union[1]	–	–	–	–	116,443†[1]	3,326,925‡[1]	
Health center[1]	–	–	–	–	40,500†[1]	1,156,000‡[1]	
Corporation yard	–	–	–	–	–	24,000†	641,000‡
Science building No. 3 with capacity for 650 students (FTE)	–	–	–	–	–	–	280,000†

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**State College at Los Angeles—Continued**							
3	MAJOR PROJECTS—Continued							
5	Construct library addition	–	$6,259,000					
6	Site development	–	786,000					
7	Construct air conditioning, classroom building No. 1	–	384,100					
8	Construct administration building addition	–	2,575,800					
9	Construct clasroom building No. 2 and parking structure	–	6,013,000					
10	Construct site development and access road	–	400,000					
11	Working drawings for library addition	–	170,000					
12	Equip classroom building No. 1	$124,728	216,199					
13	Equipment science building	112,468	145,890					
14	Construct engineering building addition	303,700	71,500					
15	Working drawings for administration building	–	60,000					
16	Land acquisition and construction—parking—partial	249,597	525,609					
17	Working drawings—classroom building No. 2	–	310,000					
18	Working drawings for administration building addition	–	53,300					
19	Equip health services building	3,977						
20	Site acquisition development and construction—parking	255,590	144,493					
22	Totals, Major Projects	$1,050,060	$20,630,891	$2,827,212	$16,174,175	$2,259,943	$7,516,925	$1,671,000
25	MINOR PROJECTS [b]							
27	Science building—modify and install fume hoods	–	–	$23,100				
28	Provide additional electrical capacity—science building	$38,142	$2,561					
29	Alterations and improvement projects of $20,000 or less	57,580	79,587	4,400				
30	(Number of projects by fiscal year)	(18)	(23)	(1)				
31	Projected minor projects	–	–	–				
33	Totals, Minor Projects	$95,722	$82,148	$27,500				
35	TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,145,782	$20,713,039	$2,854,712	$16,174,175	$2,259,943	$7,516,925	$1,671,000
36	*General Fund*	*95,722*	*82,148*	*27,500*	–	–	–	–
37	*State Construction Program Fund* [c]	*1,050,060*	*20,630,891*	*2,686,500*		–	–	–
38	*Nonstate funds* [1]	–		*140,712*	*3,779,475*	*692,943*	*4,537,925*	
39	*Unfunded major projects*	–	–	–	*12,394,700*	*1,567,000*	*2,979,000*	*1,671,000*
41	TOTAL, FIVE-YEAR PROGRAM							
42	Unfunded							$21,325,700
43	Nonstate funded [1]							$9,151,055
46	RECONCILIATION WITH APPROPRIATIONS							
48	General Fund							
49	APPROPRIATIONS							
50	Allocated From:							
51	Trustees of the California State Colleges	$33,800	$53,000	$27,500				
52	Transfer from Section 16409, Government Code	1,245	–	–				
53	Prior Year Balances Available:							
54	Budget Act of 1964, Item 314	–	20,537	–				
55	Budget Act of 1963, Item 322.1	70,101	8,611	–				
56	Budget Act of 1962, Item 309	24,461	–	–				
57	Budget Act of 1960, Item 305	125,000	–	–				
59	Total Available	$254,607	$82,148	$27,500				
60	Available in subsequent year	–29,148	–	–				
61	Transfer to Section 16409, Government Code	–4,542	–	–				
62	Unexpended Balance, Estimated Savings:							

Budget Act of 19[illegible], Item [illegible]	–125,000	–	–
TOTAL EXPENDITURES	$95,722	$82,148	$27,500
State Construction Program Fund c			
APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$9,158,800	$9,945,100	$2,686,500
Section 16354, Government Code	303,700	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 353	–	8,988,800	–
Budget Act of 1964, Item 354	–	170,000	–
Budget Act of 1963, Item 383	1,522,299	1,129,198	–
Budget Act of 1962, Item 368	163,826	53,300	–
Budget Act of 1961, Item 363	600,083	344,493	–
Total Available	$11,748,708	$20,630,891	$2,686,500
Available in subsequent year	–10,685,791	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 368	–12,857	–	–
TOTAL EXPENDITURES	$1,050,060	$20,630,891	$2,686,500
Nonstate Funds 1			
APPROPRIATIONS			
Nonstate funds (Expenditures) 1	–	–	$140,712
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,145,782	$20,713,039	$2,854,712
General Fund	*95,722*	*82,148*	*27,500*
State Construction Program Fund c	*1,050,060*	*20,630,891*	*2,686,500*
Nonstate funds 1	–	–	*140,712*

State College at Palos Verdes

The State College at Palos Verdes was established as South Bay State College by Chapter 65, Statutes of 1960, 1st Extraordinary Session. The name was redesignated by the Trustees of the California State Colleges on July 12, 1963. A site in the Dominguez area of southwest Los Angeles has been selected by the Trustees of the California State Colleges for acquisition by the state. This selection has just been made and approval of the site by the Public Works Board and negotiations with the owners will proceed in an orderly fashion. The college is scheduled to become a fully accredited five-year state institution with programs designed to meet the needs of the area which it will service. Five million dollars was appropriated for the purchase of a permanent site and negotiations for it will be proceeding in the near future. Over the past three years the college has acquired an initial library book collection of 50,000 volumes which is now available for students. Instruction began on a very restricted basis in the fall of 1965 in rented quarters. In the fall of 1966 it is planned to increase the enrollment to 310 full-time equivalent students and to move to larger quarters in or near the area where the college will be built. Pending acquisition of the site, plans now call for the college to operate in rented quarters capable of providing housing for 600 students in 1967–68. After that time it is planned that permanent buildings on the selected college site will be available. Because of its projected rapid growth in enrollment and since it is a new institution, the college has been asked to investigate a program that will utilize the college facilities on a year-round basis. To assist in meeting that objective the instructional program has been developed on a quarter system basis.

Funds were first appropriated in 1964–65 for construction of the initial buildings, equipment for them, and site development as well as planning money for a permanent science building and library-classroom, administration building. It is now estimated that these expenditures will not be made until the 1966–67 fiscal year.

The instructional program is being developed within the guidelines of the master curricular plan established by the board of trustees. The initial undergraduate program, within the framework of the liberal arts and sciences, will include a basic studies program in the lower division and nine majors in the upper division, distributed among the general areas of science and mathematics, humanities and art and the social and behavioral sciences. These three general areas are the nucleus around which the entire instructional program will be developed and interrelated to all disciplines. This budget proposes fund for land acquisition, a second increment of initial equipment to be used in the leased facility, working drawings for a social science building and construction funds for the library and science building.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

State College at Palos Verdes—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Land acquisition	$27,545	$4,952,796	$6,000,000				
These funds will be used in augmentation of the previous appropriation to allow for the purchase of approximately 326 acres of land in the Dominguez Hills area. The acquisition of this land will allow an ultimate enrollment of 20,000 FTE for this campus.							
Temporary buildings, phase II	–	1,465,800§	294,000§	$12,600§			
This project will provide equipment for the second year of operation of the college in rented facilities.							
Library building	–	147,000†	5,145,500‡	50,000§	$600,000§		
This project will provide the first permanent library facilities for a campus of 3,600 students (FTE), classroom facilities for 626 students (FTE), offices for 48 faculty and the college administration.							
Science building	–	88,000†	3,802,000‡	200,000§	750,000§	$250,000§	
This project will provide the first permanent science facilities with a capacity for 541 students (FTE) and offices for 86 faculty.							
Social science building	–	–	100,000†	1,996,000‡	–	200,000§	
This project will provide for the working drawings for a social science building with capacity for 972 students (FTE) and offices for 120 faculty.							
Construct outdoor physical education facilities	–	–	–	344,500‡	32,000§		
This project will provide the first increment of outdoor physical education facilities including tennis courts, multi-purpose courts, a running track and turf playfields.							
Construction physical education facilities	–	–	–	487,500‡	30,000§		
This project will provide for minimum physical education facilities such as two activity rooms, locker and shower areas and auxiliary spaces, which will later operate in conjunction with the main physical education complex.							
Parking[1]	–	–	–	175,500‡[1]	–	356,100‡[1]	
Health center[1]	–	–	–	–	295,000‡[1]	27,000§[1]	
Corporation yard I	–	–	–	235,000‡	15,000§		
Site development	–	1,300,000‡	–	700,000‡	300,000‡		
Humanities—Fine Arts building	–	–	–	–	–	151,000†	$4,149,000‡
Science building II	–	–	–	–	–	108,000†	2,968,000‡
Physical education facility	–	–	–	–	–	103,000†	2,709,000‡
Site development—1969	–	–	–	–	–	300,000‡	
Social science building II	–	–	–	–	–	–	37,000†
Administration building	–	–	–	–	–	–	42,000†
Master plans and working drawings	–71,479†	141,471†					
Initial complement of library books	223,508						
Totals, Major Projects	$179,574	$8,095,067	$15,341,500	$4,201,100	$2,022,000	$1,495,100	$9,905,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$179,574	$8,095,067	$15,341,500	$4,201,100	$2,022,000	$1,495,100	$9,905,000
State Construction Program Fund	*179,574*	*8,095,067*	*15,341,500*	–	–	–	–
Nonstate funds[1]	–	–	–	*175,500*	*295,000*	*383,100*	–
Unfunded major projects	–	–	–	*4,025,600*	*1,727,000*	*1,112,000*	*9,905,000*
TOTAL FIVE-YEAR PROGRAM							
Unfunded							$32,111,100
Nonstate funded[1]							$853,600

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund[c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$3,150,800	–	$15,341,500
Prior Year Balances Available:			
Budget Act of 1964, Item 354	–	$2,873,600	–
Budget Act of 1964, Item 353	–	127,200	–
Budget Act of 1963, Item 392	143,500	141,471	–
Budget Act of 1962, Item 377	4,980,341	4,952,796	–
Total Available	$8,274,641	$8,095,067	$15,341,500
Available in subsequent year	–8,095,067	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$179,574	$8,095,067	$15,341,500

Sacramento State College

Sacramento State College, established in 1947, offers courses in teacher training, liberal arts and general education and occupational curriculums leading to a bachelor's degree in various fields.

The college moved to its present 268 acre site in 1953 to accommodate the increase in student enrollments. The college was authorized funds in 1962 which provides for the purchase of approximately 23 acres of land adjacent to the campus to handle the 20,000 FTE ultimate enrollment. An enrollment of 7,850 students (FTE) is anticipated in 1969–70. Existing and funded capacity totals 5,843 students (FTE).

This budget act provides for equipment for the science and music buildings, working drawings for a teacher education building and for a science lecture hall, the construction of a physical education classroom-locker facility, the remodeling of the speech drama building, construction of air conditioning for the social science building and a site development project to provide general utilities.

MAJOR PROJECTS[a]

Science building This project will provide the second phase of equipment that will augment the initial equipment furnished in 1965–66 to acquire those items requiring a lead time for delivery.	$4,620,000‡	$1,035,600‡§	**$949,700§**	–	$700,000§
Music building This project will provide equipment for the music building financed by the Budget Act of 1964.	2,509,200‡	–	**274,100§**		
Teacher education building This project will provide facilities for the Division of Teacher Education and the Department of Foreign Languages with a capacity for 1,616 students (FTE) and 213 faculty office stations.	–	–	**115,000†**	$2,026,700‡	100,000§
Science lecture hall This project will provide an independent lecture facility with 250 student stations or 375 students (FTE).	–	–	**225,000‡**		
Physical education classroom-locker facility This project will provide physical education classrooms for 75 students (FTE), 8 faculty office stations, student locker-shower facilities and storage.	–	–	**380,000‡**	10,000§	
Remodel speech-drama building This project will convert existing music department facilities to speech and drama instructional area for an additional 75 students (FTE), a radio studio, rehearsal and production area, auxiliary, and faculty offices.	–	–	**1,011,570‡**	60,000§	
Air-condition social science building This project will provide for the air conditioning equipment for the social science building which was not constructed for future air conditioning. The area to be air conditioned is 32,400 square feet.	–	–	**213,700‡**		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Sacramento State College—Continued							
MAJOR PROJECTS—Continued							
Site development—Utilities 1966	—	—	$1,015,500‡				
This project will provide for the second phase implementing the campus utility master plan including modifications to the existing distribution system for power, communications, water, fire alarm and street lighting.							
Residence halls[1]	—	—	3,191,700‡[1]	$3,775,000‡[1]	$309,000§[1]	$360,000§[1]	$1,887,500‡[1]
			150,000†[1]	—	—	75,000†[1]	
Parking[1]	—	—	165,000†[1]	165,000‡[1]	275,000‡[1]	82,500‡[1]	82,500‡[1]
College unions[1]	—	—	—	—	2,300,000‡[1]		
Library building	—	—	—	123,000†	3,500,000‡	350,000§	
Air-condition Douglas Hall	—	—	—	200,000‡			
Site development—utilities—1967	—	—	—	600,000‡			
Site development—science quad	—	—	—	60,000‡			
Air-condition education building	—	—	—	—	75,000‡		
Site development—road	—	—	—	—	75,000‡		
Remodel old library	—	—	—	—	—	500,000‡	50,000§
Engineering addition	—	—	—	—	—	53,000†	1,500,000‡
Air-condition physical education classrooms	—	—	—	—	—	80,000‡	
Site development—road	—	—	—	—	—	200,000‡	
Classroom building	—	—	—	—	—	—	53,000†
Additional boiler and utilities	—	$510,000					
Site development	—	84,500					
Air-conditioning, art addition	—	88,800					
Air-conditioning, life science building	—	103,050					
Parking	—	45,375					
Outdoor physical education facilities	$17,500	248,600					
Equip outdoor physical education facilities	—	3,500					
Air-conditioning for business administration building	5,500	75,584					
Site acquisition	120,411	111,841					
Equip art building	10,123						
Totals, Major Projects	$7,282,734	$2,306,850	$7,691,270	$7,019,700	$7,334,000	$1,700,500	$3,573,000
MINOR PROJECTS[b]							
Construct additional greenhouse facility	—	$38,000					
Construct corporation yard addition	$33,906	20,560					
Construction storage building	22,000						
Alterations and improvements of projects of $20,000 or less	6,853	47,347	$38,400				
(Number of projects by fiscal year)	(1)	(5)	(7)				
Totals, Minor Projects	$62,759	$105,907	$38,400				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,345,493	$2,412,757	$7,729,670	$7,019,700	$7,334,000	$1,700,500	$3,573,000
General Fund	*62,759*	*105,907*	*38,400*	—	—	—	—
State Construction Program Fund	*7,282,734*	*2,306,850*	*4,184,570*	—	—	—	—
Nonstate funds[1]	—	—	*3,506,700*	*3,940,000*	*2,884,000*	*517,500*	*1,970,000*
Unfunded major projects	—	—	—	*3,079,700*	*4,450,000*	*1,183,000*	*1,603,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$14,538,670
Nonstate funded[1]							$12,818,200

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$57,000	$84,500	$38,400
Section 16409, Government Code:			
Budget Act of 1964, Item 314	–	4,466	–
Budget Act of 1965, Item 327	–	1,930	–
Prior Year Balances Available:			
Budget Act of 1962, Item 311	3,146	–	–
Budget Act of 1963, Item 322.1	24,172	2,113	–
Budget Act of 1964, Item 314	–	19,294	–
Total Available	$84,318	$112,303	$38,400
Available in subsequent year	–21,407	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 311	–152	–	–
Transfers to Section 16409, Government Code:			
Budget Act of 1963, Item 322.1	–	–1,315	–
Budget Act of 1964, Item 314	–	–3,151	–
Budget Act of 1965, Item 327	–	–1,930	–
TOTAL EXPENDITURES	$62,759	$105,907	$38,400

State Construction Program Fund c

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges:			
Budget Act of 1964, Item 353	$343,600	–	$4,184,570
Budget Act of 1965, Item 352	–	$1,630,100	–
Budget Act of 1965, Item 352.2	–	191,850	–
Budget Act of 1965, Item 353.1	–	45,375	–
Section 16354, Government Code:			
Budget Act of 1964, Item 353	–	7,084	–
Budget Act Appropriations, Reappropriated:			
Budget Act of 1962, Item 370	243,509	111,841	–
Prior Year Balances Available:			
Budget Act of 1963, Item 385	7,289,600	–	–
Budget Act of 1964, Item 353	–	320,600	–
Total Available	$7,876,709	$2,306,850	$4,184,570
Available in subsequent year	–432,441	–	–
Transferred to Section 16354, Government Code:			
Budget Act of 1963, Item 385	–160,400	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 370	–1,134	–	–
TOTAL EXPENDITURES	$7,282,734	$2,306,850	$4,184,570

Nonstate Funds [1]

APPROPRIATIONS			
Nonstate funds (Expenditures) [1]	–	–	$3,506,700
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,345,493	$2,412,757	$7,729,670
General Fund	*62,759*	*105,907*	*38,400*
State Construction Program Fund c	*7,282,734*	*2,306,850*	*4,184,570*
Nonstate funds	–	–	*3,506,700*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

San Bernardino State College

California State College at San Bernardino was authorized by the Legislature by Chapter 64, Statutes of 1960, first Extraordinary Session. It is scheduled to be a fully accredited five-year state college with its programs designed to meet the needs of the service area consisting primarily of San Bernardino and Riverside Counties.

The college opened in the fall of 1965, in its initial complement of facilities, on the permanent site of 429 acres. The permanent campus will be large enough to handle the ultimate enrollment of 20,000 students (FTE) planned for this campus.

Funds were included in the Budget Act of 1965 for the construction of a physical science classroom building and a biological science classroom building, which will be the college's first permanent classroom facilities. An enrollment of 2,520 students (FTE) is anticipated in 1969–70. The existing and funded capacity totals 1,847 students (FTE).

This budget provides for equipment for the initial buildings, biological science building, physical science building, physical education facilities, and central heating and air-conditioning facility, working drawing funds for a library-classroom building, a site development project providing utilities, roads, walks, lighting, and landscaping, and the working drawing and construction funds for the first phase of a corporation yard.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Initial buildings	$108,910†	$229,090‡	**$186,400§**				
Project will provide the third phase of equipment for the initial buildings financed by the Budget Act of 1964 with a capacity for 525 student (FTE) and offices for 78 faculty.							
Biological science building		1,678,000‡	**110,100§**	$300,000§			
This project will provide the first phase of equipment for the biological science building, financed by the Budget Act of 1965, with the capacity of 326 students (FTE) and offices for 20 faculty.							
Physical science building	–	1,730,600‡	**100,400§**	300,000§			
This project will provide the first phase of equipment for the physical science building financed by the Budget Act of 1965 with the capacity for 784 students (FTE) and offices for 19 faculty.							
Physical education facilities	–	272,000‡	**74,000§**				
This project will provide necessary equipment for the physical education facilities which includes a gymnasium and offices for 7 faculty, financed by the Budget Act of 1964 and 1965 and a swimming pool financed by the Budget Act of 1965.							
Central heating and air-conditioning facility	–	–	**41,900§**				
This project will provide the equipment for the central heating and air-conditioning facility financed by the Budget Act of 1965.							
Library—classroom building	–	–	**158,900†**	4,337,900‡	–	$500,000§	$250,000§
This project will provide for working drawings for a library—classroom building which will accommodate an enrollment of 3,800 students (FTE), and a capacity of 1,323 students (FTE).							
Site development—1966	344,700‡	630,000‡	**1,100,000‡**				
This project will provide for working drawings and construction of utilities, roadways, landscaping, walkways, lighting, and general development necessary for the first permanent facilities.							
Corporation yard No. 1	–	–	**150,000‡**	40,000§			
This project will provide for working drawings and construction of the first phase of the corporation yard for shops and storage.							
Residence halls [1]	–	–	–	150,000†[1]	$3,775,000‡[1]	–	360,000§[1]
Parking [1]	–	–	**75,000‡**[1]	116,000‡[1]	111,000‡[1]	76,500‡[1]	
Cafeteria	–	–	–	55,000†	1,500,000‡	50,000§	100,000§
Site development—1967	–	–	–	18,000†	500,000‡		
Music-speech-drama building with capacity for 600 students (FTE)	–	–	–	–	100,000†	2,600,000‡	300,000§
Convert physical science classrooms to labs and equip	–	–	–	–	185,000‡		
Convert biological science classrooms to labs and equip	–	–	–	–	245,000‡§		
Site development—1968	–	–	–	–	18,000†	500,000‡	
College unions [1]	–	–	–	–	–	80,000†[1]	2,250,000‡[1]

Biological science addition with capacity for 250 students (FTE)	–	–	–	–	–	50,000†	1,300,000‡
History building with a capacity for 1,100 students (FTE)	–	–	–	–	–	100,000†	2,500,000‡
Physical science addition with a capacity for 200 students (FTE)	–	–	–	–	–	50,000†	1,300,000‡
Convert biological science classrooms to labs and equip	–	–	–	–	–	165,000‡§	
Convert physical science classrooms to labs and equip	–	–	–	–	–	185,000‡§	
Outdoor physical education facility	–	–	–	–	–	–	200,000‡
Site development—1969		–	–	–		18,000†	500,000‡
Construct and equip outdoor physical education facilities	–	273,800‡§					
Construct swimming pool	–	200,000‡					
Construct central heating and air-conditioning facility	–	977,000‡					
Initial complement of library books	150,220§	199§					
Construct temporary buildings	1,015,900‡	6,000‡					
Master plan and site development—phase 1	39,726						
Construct physical education fieldhouse	–	666,000‡					
Working drawings for science classroom building	–	137,500†					
Land acquisition	796,318						
Totals, Major Projects	$2,455,774	$6,800,189	**$1,996,700**	$5,316,900	$6,434,000	$4,374,500	$9,060,000
MINOR PROJECTS[b]							
Initial buildings—remodel	–	–	**$50,000**				
Initial buildings—equip	–	–	**66,100**				
Alteration and equipment projects of $20,000 or less	–	$10,000	**4,700**				
Totals, Minor Projects	–	$10,000	**$120,800**				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,455,774	$6,810,189	**$2,117,500**	$5,316,900	$6,434,000	$4,374,500	$9,060,000
General Fund	–	*10,000*	***120,800***	–	–	–	–
State Construction Program Fund	*2,455,774*	*6,800,189*	***1,921,700***	–	–	–	–
Nonstate funds[1]	–	–	**75,000**	*266,000*	*3,886,000*	*156,500*	*2,610,000*
Unfunded major projects	–	–	–	*5,050,900*	*2,548,000*	*4,218,000*	*6,450,000*
TOTAL FIVE-YEAR PROGRAM							
Unfunded							$20,309,400
Nonstate funded[1]							$6,993,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	$10,000	$120,800
Total Available	–	$10,000	$120,800
TOTAL EXPENDITURES	–	$10,000	$120,800

State Construction Program Fund[c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$3,317,500	$5,144,400	$1,921,700
Prior Year Balances Available:			
Budget Act of 1964, Item 354i	–	630,000	–
Budget Act of 1964, Item 353	–	1,025,708	–
Budget Act of 1963, Item 386	40,145	81	–
Budget Act of 1962, Item 371–A	885,627	–	–
Total Available	$4,243,272	$6,800,189	$1,921,700

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

STATE COLLEGES—Continued

San Bernardino State College—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund—Continued							
APPROPRIATIONS—Continued							
Available in subsequent year	–$1,655,789	–	–				
Transfer to Section 16354, Government Code:							
Budget Act of 1964, Item 353	–42,400	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 371-A	–89,309	–	–				
TOTAL EXPENDITURES	$2,455,774	$6,800,189	$1,921,700				
Nonstate Funds[1]							
APPROPRIATIONS							
Nonstate funds[1] (Expenditures)	–	–	$75,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,455,774	$6,810,189	$2,117,500				
General Fund	–	*10,000*	*120,800*				
State Construction Program Fund	*2,455,774*	*6,800,189*	*1,921,700*				
Nonstate funds[1]	–	–	*75,000*[1]				

San Diego State College

San Diego State College is located on a 268 acre site in an area that will become the population center of metropolitan San Diego. San Diego State College offers 54 approved undergraduate majors, 33 master degree curriculums, and 1 joint doctorate. Enrollments have increased in all academic areas. An enrollment of 14,300 in regular students (FTE) is anticipated for 1969–70. The existing and funded capacity is 11,575 students FTE.

Master plan figure of 20,000 FTE has been set for this campus and the incremental purchase of approximately 15 additional acres is anticipated by the Trustees to allow development to meet this figure.

The budget contains projects to provide equipment for the speech-drama building, construction funds for the library classroom building, working drawing funds for an art classroom building and site development-utilities 1966.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Speech drama building	$2,091,831‡	–	$316,800§				
This project will provide equipment for the speech drama building financed by the Budget Act of 1962 with a capacity for 124 students (FTE) and offices for 12 faculty.							
Library classroom building	–	$350,000†	8,185,800‡	–	$750,000§		
This project will provide library facilities for a campus of 16,000 students (FTE), classroom facilities for 2,200 students (FTE) and offices for 160 faculty.							
Art classroom building	–	–	160,000†	$2,498,800‡	–	$275,000§	
This project will provide for the working drawings for an art classroom building with a capacity for 432 students (FTE) and offices for 36 faculty.							
Site development—utilities, 1966	–	–	346,900‡				
This project will provide for working drawings and construction of additional sewer and steam utility lines.							
Land acquisition	–	375,000	–	556,500			
Residence halls[1]	–	–	2,829,800‡[1]	150,000†[1]	270,000§[1]	–	$360,000§[1]
					3,775,000‡[1]		
Parking[1]	–	–	–	140,000†[1]	2,700,000‡[1]	–	247,500‡[1]
College unions[1]	–	–	2,930,000‡[1]	–	392,000§[1]		
Health center[1]	–	–	–	–	41,000†[1]	1,120,000‡[1]	140,000§[1]
Equip music classroom building	–	–	–	500,000§			
Fire alarm system	–	–	–	75,000‡			
Library building	–	–	–	62,000†	1,708,000‡	–	340,000
Speech building—remodel	–	–	–	200,000‡	40,000§		
Music building—remodel	–	–	–	164,000‡	23,000§		

Building modernization, phase I							
Site development—utilities	–	–	–	150,000‡			
Site development—1967	–	–	–	300,000‡			
Land acquisition—1967	–	–	–	400,000			
Administration building	–	–	–	93,000†	2,577,000‡	–	258,000
Health services—remodel	–	–	–	–	200,000‡	40,000§	
Science addition	–	–	–	–	84,000†	2,290,000‡	
Life science—remodel	–	–	–	–	355,000‡	103,000§	
Women's physical education facility	–	–	–	–	52,000†	1,425,000‡	
Building modernization, phase II	–	–	–	–	250,000‡		
Remodel art building	–	–	–	–	–	125,000‡	
Administration building—remodel	–	–	–	–	–	14,000†	400,000‡
Outdoor physical education facilities	–	–	–	–	–	235,000‡	
Site development—utilities 1969	–	–	–	–	–	150,000‡	
Site development—1969	–	–	–	–	–	325,000‡	
Science building	–	–	–	–	–	–	75,000†
Equip engineering and applied science building	–	300,000					
Equip business administration and mathematics building	40,061	173,114					
Construct music classroom building	–	2,570,200					
Site development—1965	–	239,200					
Construct and equip education television facilities	–	180,000					
Construct parking	118,000	192,500					
Equip cafeteria	51,570	37,430					
Remodel life science building, phase III	274,600	22,759					
Equip life science building	211,279	148,804					
Construct women's physical education addition	–	238,600					
Construct site development	16,000	203,600					
Construct business administration and mathematics building	123						
Equip women's gymnasium	397						
Unexpended balance reported as expended in prior year	–609						
Totals, Major Projects	$2,803,252	$5,031,207	$14,769,300	$5,589,300	$13,217,000	$6,102,000	$1,820,500
MINOR PROJECTS[b]							
Chemistry-geology building—repair road	–	–	$35,000				
Physical science building—remodel classrooms to laboratories	–	–	40,000				
Convert temporary buildings to chemistry laboratories	–	$35,000					
Rehabilitate running track	–	33,000					
Remodel education No. 81	–	20,000					
Construct off-campus astronomy observing station	–	20,000					
Remodel and equip photography laboratory	25,000	15,000					
Alteration and improvement projects of $20,000 or less	44,265	139,353	67,100				
(Number of projects by fiscal year)	(12)	(28)	(8)				
Unexpended balance reported as expended in prior year	–1,246	–	–				
Totals, Minor Projects	$68,019	$262,353	$142,100				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,871,271	$5,293,560	$14,911,400	$5,589,300	$13,217,000	$6,102,000	$1,820,500
General Fund	*68,019*	*262,353*	*142,100*	–	–	–	–
State Construction Program Fund	*2,803,252*	*5,031,207*	*9,009,500*	–	–	–	–
Nonstate Funds [1]	–	–	*5,759,800*	*290,000*	*7,178,000*	*1,120,000*	*747,500*
Unfunded major projects	–	–	–	*5,299,300*	*6,039,000*	*4,982,000*	*1,073,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$26,544,900
Nonstate funded [1]							$15,095,300

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

San Diego State College—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$90,400	$153,900	$142,100				
Prior Year Balances Available:							
Budget Act of 1964, Item 314	–	75,403	–				
Budget Act of 1963, Item 322.1	71,228	33,050	–				
Budget Act of 1962, Item 312	26,863	–	–				
Total Available	$188,491	$262,353	$142,100				
Available in subsequent year	–108,453	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 312	–12,019	–	–				
TOTAL EXPENDITURES	$68,019	$262,353	$142,100				
State Construction Program Fund c							
APPROPRIATIONS							
Budget Act appropriation:							
Allocated From:							
Trustees of the California State Colleges	$1,304,400	$3,905,900	$9,009,500				
Section 16354, Government Code	3,823	13,359	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 353	–	600,081	–				
Budget Act of 1964, Item 354	–	350,000	–				
Budget Act of 1963, Item 387	283,015	161,867	–				
Budget Act of 1962, Item 372	2,798,785	–	–				
Total Available	$4,390,023	$5,031,207	$9,009,500				
Available in subsequent year	–1,111,948	–	–				
Transferred to Section 16354, Government Code:							
Budget Act of 1962, Item 372	–41,523	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 372	–433,300	–	–				
TOTAL EXPENDITURES	$2,803,252	$5,031,207	$9,009,500				
Nonstate Funds 1							
APPROPRIATIONS							
Nonstate funds (Expenditures) 1	-	–	$5,759,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,871,271	$5,293,560	$14,911,400				
General Fund	*68,019*	*262,353*	*142,100*				
State Construction Program Fund c	*2,803,252*	*5,031,207*	*9,009,500*				
Nonstate funds 1	–	–	*5,759,800*				

San Fernando Valley State College

San Fernando Valley State College became a separate state college July 1, 1958, by authority of Chapter 2265, Statutes of 1957. This college offers programs in teacher training, business, liberal arts, science and engineering. The campus, located in Northridge, currently comprises 295 acres, with an additional acquisition of approximately 48 acres contemplated in order to develop this campus to its ultimate enrollment of 20,000 FTE.

An enrollment of 10,820 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 9,682 students (FTE).

This budget provides for equipping the engineering and science buildings and construction funds for air conditioning the music building, classroom building No. 1—unit No. 4, as well as construction funds for site development to install a storm sewer.

MAJOR PROJECTS [a]							
Engineering building	$214,070§	$380,930§	$413,000§				
This project provides additional equipment for the engineering building financed by the Budget Act of 1962 with capacity for 800 students (FTE).							
Science building	213,978§	–	406,900§				
This project provides the final increment of equipment for the science building financed by the Budget Act of 1959 with capacity for 1,066 students (FTE).							
Air condition music building	–	–	71,300‡				
This project provides working drawing and construction to complete the air conditioning of the music building.							
Air condition classroom building No. 1—unit No. 4	–	–	77,600‡				
This project provides working drawings and construction to complete the air conditioning of classroom building No. 1							
Site development—drainage	–	–	313,900‡				
This project provides working drawings and construction for the installation of a storm sewer on Lindley Avenue.							
Residence halls [1]	–	–	2,829,800‡ [1]	$3,775,000‡ [1]	$270,000§ [1]	$360,000§ [1]	$3,775,000‡ [1]
			150,000† [1]	–	150,000† [1]	3,775,000‡ [1]	
						150,000† [1]	
Parking [1]	–	–	200,000‡ [1]	165,000‡ [1]	165,000‡ [1]	165,000‡ [1]	165,000‡ [1]
Health Center [1]	–	–	–	663,452‡ [1]	241,736 [1]		
Classroom building with capacity for 675 students (FTE)	–	–	–	315,000‡	22,000§		
Library building	–	–	–	175,000†	5,000,000‡		400,000§
Air condition speech drama	–	–	–	100,000‡			
Site development—streets	–	–	–	200,000‡			
Physical education addition	–	–	–	–	60,000†	1,200,000‡	75,000§
Site development—utilities	–	–	–	–	60,000‡		
Education building	–	–	–	–	–	100,000§	3,000,000‡
Corporation yard	–	–	–	–	–	–	20,000†
Site development of campus entrance	–	270,000					
Construct air-conditioning—science building	–	252,050					
Construct air-conditioning—fine arts building	–	175,400					
Equip administration education building	83,309	116,691					
Equip classroom building No. 1	332,325	136,964					
Equip fine arts building	22,305	26,195					
Site acquisition	1,530,638	469,362					
Construct additional boiler	95,540	9,660					
Construct outdoor physical education facilities	8,500	236,500					
Equip library building	105,350	1,650					
Initial complement of equipment—engineering	38,688	2,940					
Construct administration education building	4						
Construct engineering building	–	50,900					
Construct parking	1,269						
Air-condition library	2,626						
Totals, Major Projects	$2,648,602	$2,129,242	$4,462,500	$5,393,452	$5,968,736	$5,750,000	$7,435,000
MINOR PROJECTS [b]							
Library—expand technical process area	–	–	$38,500				
Equip music building—final increment	$26,612	$21,388					
Fine arts building—remodel and equip rooms 218 and 218A	–	32,000					
Alterations and improvement projects of $20,000 or less	35,574	43,454	20,800				
(Number of projects by fiscal year)	(11)	(12)	(2)				
Totals, Minor Projects	$62,186	$96,842	$59,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,710,788	$2,226,084	$4,521,800	$5,393,452	$5,968,736	$5,750,000	$7,435,000
General Fund	*62,186*	*96,842*	*59,300*	–	–	–	–
State Construction Program Fund [c]	*2,648,602*	*2,129,242*	*1,282,700*	–	–	–	–
Nonstate funds [1]	–	–	*3,179,800*	*4,603,452*	*826,736*	*4,450,000*	*3,940,000*
Unfunded major projects	–	–	–	*790,000*	*5,142,000*	*1,300,000*	*3,495,000*
TOTAL FIVE-YEAR PROGRAM							
Unfunded							$12,069,000
Nonstate funded [1]							$16,999,988

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
San Fernando Valley State College—Continued							
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$88,550	$64,300	$59,300				
Prior Year Balances Available:							
Budget Act of 1964, Item 314	–	30,333	–				
Budget Act of 1963, Item 322.1	5,006	2,209	–				
Budget Act of 1962, Item 313	1,518	–	–				
Total Available	$95,074	$96,842	$59,300				
Available in Subsequent Year	–32,542	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 313	–346	–	–				
TOTAL EXPENDITURES	$62,186	$96,842	$59,300				
State Construction Program Fund [c]							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$3,390,500	$997,450	$1,282,700				
Transfer from Section 16354, Government Code:							
Budget Act of 1964, Item 353	–	6,200	–				
Budget Act of 1962, Item 373	2,650	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 353	–	1,023,910	–				
Budget Act of 1963, Item 388	113,968	50,782	–				
Budget Act of 1962, Item 373	414,451	50,900	–				
Total Available	$3,921,569	$2,129,242	$1,282,700				
Available in subsequent years	–1,125,592	–	–				
Unexpended Balances, Estimated Savings:							
Budget Act of 1962, Item 373	-147,375	–	–				
TOTAL EXPENDITURES	$2,648,602	$2,129,242	$1,282,700				
Nonstate Funds [1]							
APPROPRIATIONS							
Nonstate funds [1] (Expenditures)	–	–	$3,179,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,710,788	$2,226,084	$4,521,800				
General Fund	*62,186*	*96,842*	*59,300*				
State Construction Program Fund [c]	*2,648,602*	*2,129,242*	*1,282,700*				
Nonstate funds [1]	–	–	*3,179,800*				

San Francisco State College

San Francisco State College, established in 1899, is a multipurpose coeducational institution which offers a full range of degree and credential programs at the baccalaureate and master's degree level.

The college moved to the present 93-acre site near Lake Merced in 1954 in order to be better able to meet the demands placed upon it by continually increasing student enrollments. The current master-planned ultimate enrollment figure is 13,000 FTE, however consideration is being given to the acquisition of approximately 7 additional acres of land which would increase this ultimate enrollment figure. A student enrollment of 13,000 (FTE) is anticipated for 1969–70. Funded and existing capacity totals 11,063 students (FTE).

This budget provides funds for the construction of a library addition, site development—utilities as well as working drawing funds for a physical science building. Also provided are funds for additional land acquisition.

MAJOR PROJECTS[a]							
Library addition	–	$175,000†	$3,377,150‡	–	$350,000§		
This project provides for the construction of a library addition to serve a campus enrollment of 13,000 students (FTE).							
Physical science building	–	–	200,000†	$7,000,000‡	–	$600,000§	$600,000§
This project provides working drawings for a physical science building with capacity for 800 students (FTE) and offices for faculty.							
Site development—utilities	–	–	220,000‡				
This project provides working drawings and construction of an increased primary electrical service and modifications in distribution.							
Land acquisition	–	–	1,685,000				
This project provides for acquisition of approximately 6.6 acres for an education and social welfare building and parking.							
Residence halls[1]	–	–	3,775,000‡[1] 150,000†[1]	3,775,000‡[1] 150,000†[1] 230,000‡[1]	360,000§[1] 3,775,000‡[1]	360,000§[1] 150,000†[1]	360,000§[1] 3,775,000‡[1]
Parking[1]	–	–	1,420,000‡[1]	2,680,000‡[1]	–	120,000†[1]	2,280,000‡[1]
Life science building	–	5,364,300‡ 1,000,000[2]	–	750,000§	750,000§	335,000§	
Administration building	–	–	–	53,000†	1,500,000‡	150,000§	
Physical education classroom building	–	–	–	53,000†	1,500,000‡	150,000§	
Multipurpose classroom building	–	–	–	–	140,000†	4,000,000‡	
Remodel arts and industry building	–	–	–	–	300,000†‡		
Remodel physical science building	–	–	–	–	400,000†‡		
Land acquisition—downtown center	–	–	–	–	1,000,000		
Site development—1969	–	–	–	–	–	500,000†‡	
Remodel classroom No. 2	–	–	–	–	–	300,000†‡	
Downtown center	–	–	–	–	–	105,000†	3,000,000‡
Ventilation music-speech building	–	–	–	–	–	150,000†‡	
Remodel physical education fields	$10,000	168,000					
Equip classroom building No. 3	72,978§	52,022§					
Construct multipurpose classroom—phase II and equip	1,947	46,053‡§					
Construct music facility	22,000‡	174,282					
Equip psychology-air science building	51,418§	129,444§					
Construct psychology-air science building	95,900‡						
Equip engineering curriculum	20,381§						
Music-speech buildng	123,334	876,466	–	320,000‡			
Totals, Major Projects	$397,958	$7,985,567	$10,827,150	$15,011,000	$10,075,000	$6,920,000	$10,015,000
Federal funds[2]	–	*1,000,000*					
State Construction Program Fund	–	*6,985,567*					
MINOR PROJECTS[b]							
Science building—convert room No. 108 to chemistry laboratory	–	–	$20,500				
Provide initial complement of equipment for physics laboratory	$1,820	$32,180					
Alteration and improvement projects of $20,000 or less	7,937	97,633	51,500				
(Number of projects by fiscal year)	–	–	(4)				
Unexpended balance reported as expended prior year	–128						
Totals, Minor Projects	$9,629	$129,813	$72,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$407,587	$8,115,380	$10,899,150	$15,011,000	$10,075,000	$6,920,000	$10,015,000
General Fund	*9,629*	*129,813*	*72,000*	–	–	–	–
State Construction Program Fund	*397,958*	*6,985,567*	*5,482,150*	–	–	–	–
Nonstate funds[1]	–	–	*5,345,000*	*6,835,000*	*4,135,000*	*630,000*	*6,415,000*
Unfunded major projects	–	–	–	*8,176,000*	*5,940,000*	*6,290,000*	*3,600,000*
Federal funds[2]	–	*1,000,000*	–	–	–	–	–
TOTAL FIVE-YEAR PROGRAM							
Unfunded							$29,560,150
Nonstate funded[1]							$23,360,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**San Francisco State College—Continued**							
3	RECONCILIATION WITH APPROPRIATIONS							
5	General Fund							
6	APPROPRIATIONS							
7	Allocated From:							
8	Trustees of the California State Colleges	$57,800	$66,300	$72,000				
9	Transfer from Section 16409, Government Code	–	1,996	–				
10	Prior Year Balances Available:							
11	Budget Act of 1964, Item 314	–	52,423	–				
12	Budget Act of 1963, Item 322.1	15,342	11,090	–				
14	Total Available	$73,142	$131,809	$72,000				
15	Available in subsequent year	–63,513	–	–				
16	Transfer to Section 16409, Government Code	–	–1,996	–				
18	TOTAL EXPENDITURES	$9,629	$129,813	$72,000				
20	State Construction Program Fund c							
22	APPROPRIATIONS							
23	Allocated From:							
24	Trustees of the California State Colleges	$1,541,000	$6,299,300	$5,482,150				
25	Transfer from Section 16354, Government Code	–	49,800	–				
26	Prior Year Balances Available:							
27	Budget Act of 1964, Item 353iii	–	52,022	–				
28	Budget Act of 1964, Item 353jjj	–	46,053	–				
29	Budget Act of 1964, Item 353kkk	–	826,666	–				
30	Budget Act of 1964, Item 353*lll*	–	168,000	–				
31	Budget Act of 1964, Item 354j	–	240,000	–				
32	Budget Act of 1963, Item 389a	180,862	129,444	–				
33	Budget Act of 1963, Item 389c	200,000	178,000	–				
34	Budget Act of 1962, Item 374e	20,808	–	–				
35	Allocated from Section 16354, Government Code:							
36	Budget Act of 1962, Item 374a	95,900	–	–				
38	Total Available	$2,038,570	$7,989,285	$5,482,150				
39	Available in subsequent year	–1,640,185	–	–				
40	Transfer to Section 16354, Government Code:							
41	Budget Act of 1963, Item 389c	–	-3,718	–				
42	Unexpended Balance, Estimated Savings:							
43	Budget Act of 1965, Item 352wwx	–	–1,000,000	–				
44	Budget Act of 1962, Item 374e	–427	–	–				
46	TOTAL EXPENDITURES	$397,958	$6,985,567	$5,482,150				
48	Federal Funds							
49	APPROPRIATIONS							
50	Federal funds 2 (Expenditures)	–	$1,000,000	–				
52	Nonstate Funds							
53	APPROPRIATIONS							
54	Nonstate funds 1 (Expenditures)	–	–	$5,345,000				
56	TOTAL EXPENDITURES, CAPITAL OUTLAY	$407,587	$8,115,380	$10,899,150				
57	*General Fund*	*9,629*	*129,813*	*72,000*				
58	*State Construction Program Fund*	*397,958*	*6,985,567*	*5,482,150*				
59	*Federal funds 2*	–	*1,000,000*	–				
60	*Nonstate funds 1*	–	–	*5,345,000*				

San Jose State College

San Jose State College was established in 1857. It is a 5-year accredited college which provides both undergraduate and graduate instruction in the liberal arts and sciences, applied fields, and in the professions, including the teaching profession. The college is located on a 127 acre site in the City of San Jose and is currently Master Planned for an ultimate enrollment of 17,000 students (FTE). To meet this ultimate enrollment it is anticipated that approximately 6.7 additional acres of land will have to be acquired. An enrollment of 16,600 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 14,567 students (FTE).

This budget provides equipment for science building No. 2, phase 1, corporation yard No. 1, construction funds for science building No. 2, phase 2, working drawings and construction funds for a campus fire alarm, air-conditioning for the education building and corporation yard, phase 2, and a land acquisition appropriation to purchase the additional land required for a campus of 17,000 students (FTE).

MAJOR PROJECTS[a]

Science building No. 2, phase 1	$5,149,200‡	—	$740,700§	$750,000§			
This project will provide equipment for the science building No. 2, phase 1, financed by the Budget Act of 1964 with capacity for 437 students (FTE) and offices for 75 faculty.							
Corporation yard No. 1	—	$246,800‡	21,200§				
This project will provide equipment for the corporation yard No. 1 building financed by the Budget Act of 1965.							
Science building No. 2, phase 2	—	250,000†	4,891,170‡ 1,000,000[2]	—	$750,000§	$750,000§	
This project will provide laboratories, auxiliary rooms, and classrooms for a capacity for 423 students (FTE) and offices for 52 faculty.							
Campus fire alarm system	—	—	135,900‡				
This project will provide fire alarm devices in 21 existing buildings in accordance with Title 19, California Administrative Code.							
Air-condition education building	—	—	184,500‡				
This project will provide for working drawings and construction of air-conditioning for the education building.							
Land acquisition—1966	—	—	2,102,300				
This project provides for the acquisition of 6.7 acres for a classroom building No. 3, science building No. 3, and a parking garage to be constructed from parking revenue funds.							
Corporation yard No. 2	—	—	681,300‡	50,000§			
This project will provide for working drawings and construction for the second and final phase of relocating the existing corporation yard to the south campus to clear the main campus for academic facilities and will provide facilities for the maintenance shops.							
Residence halls[1]	—	—	3,775,000‡[1] 150,000†[1]	3,775,000‡[1] 150,000†[1]	400,000§[1] 3,775,000‡[1]	360,000§[1] 150,000†[1]	$360,000§[1] 3,775,000‡[1] 150,000†[1]
Parking[1]	—	—	—	2,500,000‡[1]	—	2,500,000‡[1]	1,450,000‡[1]
College unions[1]		—	70,000‡[1] 4,350,000‡[1]	—	450,000§[1]		
Library	—	—	—	300,000†	7,876,000‡	50,000§	
Science building No. 3	—	—	—	88,000†	2,375,000‡	—	600,000§
Remodel science addition, phase 1	—	—	—	100,000‡			
Remodel centennial hall, phase 1	—	—	—	250,000‡	25,000§		
Air-condition engineering building	—	—	—	250,000‡			
Air-condition art building	—	—	—	135,000‡			
Site clearance—home economics	—	—	—	100,000‡			
Business classroom building	—	3,563,000‡	—	—	300,000§		
Remodel science addition, phase 2	—	—	—	—	289,000‡		
Physical education addition	—	—	—	—	84,000†	2,400,000‡	200,000§
Purchase book store	—	—	—	—	250,000‡		
Air-condition science building No. 2, phase 1	—	—	—	124,000‡			
Relocate boiler plant	—	—	—	—	350,000		
Site development—1968	—	—	—	—	125,000‡		
Remodel existing library	—	—	—	—	—	18,000†	500,000‡
Classroom building No. 3	—	—	—	—	—	120,000†	3,241,500‡
Remodel centennial hall, phase 2	—	—	—	—	—	250,000‡	25,000§

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2	**San Jose State College—Continued**							
3	MAJOR PROJECTS—Continued							
4								
5	Site development—1969	–	–	–	–	–	$200,000‡	
6	Remodel physical education facilities	–	–	–	–	–	–	$275,000‡
7	Rehabilitate various buildings	–	$199,800					
8	Construction air-conditioning—music building	–	186,700					
9	Equip classroom building No. 1	$3,252	96,748					
10	Site acquisition	389,435	935,565					
11	Construct outdoor physical education facilities	3,532	186,868					
12	Construct air-conditioning for library	138,000	24,271					
13	Equip engineering building	505,309	559,520					
14	Remodel tower hall and language laboratory	573,777	164,925					
15	Construct classroom building No. 1	89,500						
16	Provide campus street lighting	85,768						
17	Equip education building	11,000						
18	Equip women's gymnasium addition	8,079						
19	Equip multistory garage	1,980						
20	Site development 7th Street	–	310,000					
21	Unexpended balance reported as expended in prior year	–42,800						
22								
23	Totals, Major Projects	$6,916,032	$6,724,197	$18,102,070	$8,572,000	$17,049,000	$6,798,000	$10,576,500
24								
25								
26	MINOR PROJECTS b							
27								
28	Street improvements—San Fernando Street	–	$35,452					
29	Modification of clock system	$32,121	31,000					
30	Modify campus electrical system	50,000						
31	Alterations and improvement projects of $20,000 or less	22,750	12,950	$3,000				
32	(Number of projects by fiscal year)	(14)	(9)	(2)				
33	Unexpended balance reported as expended in prior year	–5,100						
34								
35	Totals, Minor Projects	$99.771	$79,402	$3,000				
36								
37	TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,015,803	$6,803,599	$18,105,070	$8,572,000	$17,049,000	$6,798,000	$10,576,500
38	*General Fund*	*99,771*	*79,402*	*3,000*	–	–	–	–
39	*State Construction Program Fund*	*6,916,032*	*6,724,197*	*8,757,070*	–	–	–	–
40	*Nonstate funds* 1	–	–	*8,345,000*	*6,425,000*	*4,625,000*	*3,010,000*	*5,735,000*
41	*Federal funds* 2	–	–	*1,000,000*	–	–	–	–
42	*Unfunded major projects*	–	–	–	*2,147,000*	*12,424,000*	*3,788,000*	*4,841,500*
43								
44	TOTAL, FIVE-YEAR PROGRAM							
45	Unfunded							$31,960,570
46	Nonstate funded 1							$29,140,000
47								
48								
49	RECONCILIATION WITH APPROPRIATIONS							
50								
51	General Fund							
52	APPROPRIATIONS							
53	Allocated from:							
54	Trustees of the California State Colleges	$63,700	$63,000	$3,000				
55	Section 16409, Government Code	–	6,452	–				
56	Prior Year Balances Available:							
57	Budget Act of 1964, Item 314	–	3,901	–				
58	Budget Act of 1963, Item 322	46,645	6,049	–				
59	Budget Act of 1962, Item 315	2,238	–	–				
60								
61	Total Available	$112,583	$79,402	$3,000				
62	Available in subsequent year	–9,950	–	–				
63								
64								
65								

Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 315	-2,862	–	–
TOTAL EXPENDITURES	$99,771	$79,402	$3,000

State Construction Program Fund[c]

APPROPRIATIONS			
Allocated from:			
Trustees of the California State Colleges	$7,250,700	$4,506,300	$8,757,070
Section 16354, Government Code	171,777	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 353	–	1,567,281	–
Budget Act of 1963, Item 390	1,316,925	724,445	–
Budget Act of 1962, Item 375	248,719	–	–
Budget Act of 1961, Item 369	596,991	250,000	–
Total Available	$9,585,112	$7,048,026	$8,757,070
Available in subsequent year	-2,541,726	–	–
Transfer to Section 16354, Government Code:			
Budget Act of 1964, Item 353	–	-323,829	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 375	-95,192	–	–
Budget Act of 1961, Item 369	-32,162	–	–
TOTAL EXPENDITURES	$6,916,032	$6,724,197	$8,757,070

Nonstate Funds[1]

APPROPRIATIONS			
Nonstate funds[1] (Expenditures)	–	–	$8,345,000

Federal Funds[2]

APPROPRIATION			
Federal funds[2] (Expenditures)	–	–	$1,000,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,015,803	$6,803,599	$18,105,070
General Fund	*99,771*	*79,402*	*3,000*
State Construction Program Fund	*6,916,032*	*6,724,197*	*8,757,070*
Nonstate funds[1]	–	–	*8,345,000*
Federal funds[2]	–	–	*1,000,000*

Sonoma State College

Sonoma State College is an accredited 5-year institution with programs in the liberal arts and sciences, and in the professional fields of teacher education and business administration. Its primary service area is Marin, Napa, Sonoma, and the southern parts of Lake Mendocino and Solano Counties.

Sonoma State College was established by Chapter 66 Statutes of 1960, First Extraordinary Session of the California Legislature. It opened its doors in September of 1961 in rented quarters in what is now the City of Rehnert Park. These quarters have been expanded each year and will continue in use until the first buildings on the permanent campus, 2 miles to the east, are ready in the fall of 1966. The permanent campus consists of 215 acres with an additional 6 acres being purchased from funds included in the 1965 budget. It is anticipated that no future acquisition of land will be necessary to handle the ultimate enrollment of 12,000 students (FTE).

An enrollment of 1,970 students (FTE) is anticipated for 1969–70. Existing and funding capacity totals 2,041 students (FTE).

This budget contains the second phase of equipment for classroom building No. 1 and science building No. 1, funds to equip the music classroom building, cafeteria, corporation yard, and construction funds for a library, a physical education facility and a site development project.

MAJOR PROJECTS[a]

Classroom building No. 1 This project will provide equipment for the classroom building No. 1, financed by the Budget Act of 1963 with capacity for 550 students (FTE) and offices for 52 faculty.	$403,900‡	$70,000§	**$544,900§**
Science building No. 1 This project will provide equipment for the science building No. 1, financed by the Budget Act of 1963 with capacity for 564 students (FTE) and offices for 30 faculty.	3,014,780‡	100,000§	**508,400§**

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2	**Sonoma State College—Continued**							
3	MAJOR PROJECTS—Continued							
4								
5	Music classroom building	–	$1,296,500‡	$182,500§				
6 7 8 9	This project will provide the first phase of equipment for the music classroom buildings financed by the Budget Act of 1964 with capacity for 346 students (FTE) and offices for 12 faculty.							
10	Cafeteria	–	796,500‡	80,100§				
11 12 13	This project will provide equipment for the cafeteria financed by the Budget Act of 1964, with a seating capacity for 300 persons.							
14	Corporation yard	–	–	42,700§				
15 16 17 18	This project will provide equipment for the corporation yard financed by the Budget Act of 1964 and of 1965 from Minor Capital Outlay appropriations and for the maintenance of the 215-acre campus.							
19	Library	–	75,000†	1,782,500‡				
20 21	This project will provide library facilities for a campus of 2,400 students (FTE).							
22	Physical education facilities	–	78,000†	2,021,800‡	$200,000§			
23 24 25 26	This project will provide for the construction of the physical education facility including a gymnasium with seating for 2,500 persons, a capacity of 74 students (FTE), and offices for 20 faculty.							
27	Site development 1966	–	–	684,600‡				
28 29 30 31	This project will provide for the working drawings and the construction of the main entrance to the campus, campus service roads, landscaping, and utilities to funded buildings.							
32	Residence halls [1]	–	–	–	112,500†[1]	$2,831,000‡[1]	$112,500†[1]	$270,000§[1]
33	Residence halls [1]	–	–	–	–	–	270,000†[1]	2,831,000‡[1]
34	Speech-drama building	–	–	–	55,000†	1,486,000‡	315,000§	
35	Remodel classroom building No. 1	–	–	–	10,000†	300,000‡	60,000§	
36	Art building	–	–	–	42,000†	1,200,000‡	120,000§	
37	Site development—1967	–	–	–	190,000‡			
38	Parking [1]	–	–	74,550‡[1]	70,000‡[1]	53,550‡[1]	49,000‡[1]	51,450‡[1]
39	Physical science building	–	–	–	–	105,000†	3,000,000‡	
40	College unions [1]	–	–	–	–	–	–	52,500†[1]
41	Site development—1968	–	–	–	–	300,000‡		
42	Administration building	–	–	–	–	42,000†	1,200,000‡	120,000§
43	Remodel science building No. 1	–	–	–	–	–	25,000†	720,000‡
44	Physical education facility	–	–	–	–	–	130,000‡	
45	Site development—1969	–	–	–	–	–	100,000‡	
46	Remodel classroom No. 1	–	–	–	–	–	–	7,000†
47	Health-science building	–	–	–	–	–	–	17,000†
48	Outdoor physical education	–	–	–	–	–	–	50,000‡
49	Corporation yard	–	–	–	–	–	–	9,000†
50	Initial complement of equipment	$78,046	124,340					
51	Equip boiler plant	–	7,500					
52	Site development, phase IV	–	816,300					
53	Land acquisition	–	78,000					
54	Construct boiler plant	640,000	262,000					
55	Construct outdoor physical education facilities, phase II	33,437	293,000					
56	Construct site development, phase III	1,494,700	–					
57	Equip outdoor physical education facility and fieldhouse	24,265	1,627					
58	Site development, phase II	519,600	–70,950					
59	Initial complement of library books	410						
60	Construct offsite facilities	111,995‡						
61	Construct field house	6,700‡						
62	Working drawings for music classroom building	18,914†	43,086†					
63	Working drawings for cafeteria	–	35,000†					
64								
65	Totals, Major Projects	$6,346,747	$4,005,903	$5,922,050	$679,500	$6,317,550	$5,381,500	$4,127,950

Construct corporation yard	$40,500	$9,500					
Alteration and improvement projects of $20,000 or less	7,117 (1)	37,696 (3)	$13,300 (1)				
Totals, Minor Projects	$47,617	$47,196	$13,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,394,364	$4,053,099	$5,935,350	$679,500	$6,317,550	$5,381,500	$4,127,950
General Fund	*47,617*	*47,196*	*13,300*				
State Construction Program Fund	*6,346,747*	*4,005,903*	*5,847,500*				
Nonstate funds 1	–	–	*74,550*	*182,500*	*2,884,550*	*431,500*	*3,204,950*
Unfunded major projects	–	–	–	*497,000*	*3,433,000*	*4,950,000*	*923,000*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$15,663,800
Nonstate funded 1							$6,778,050

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of The California State Colleges	$50,000	$25,000	$13,300
Prior Year Balances Available:			
Budget Act of 1964, Item 314	–	9,500	–
Budget Act of 1963, Item 322.1	19,813	12,696	–
Total Available	$69,813	$47,196	$13,300
Available in subsequent year	–22,196	–	–
TOTAL EXPENDITURES	$47,617	$47,196	$13,300

State Construction Program Fund c

APPROPRIATIONS			
Allocated From:			
Trustees of The California State Colleges	$4,312,200	$1,246,800	$5,847,500
Section 16354, Government Code	653,020	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 376	–	2,724,482	–
Budget Act of 1963, Item 391	4,178,247	195,338	–
Budget Act of 1962, Item 353	171,993	–	–
Total Available	$9,315,460	$4,166,620	$5,847,500
Available in subsequent year	–2,919,820	–	–
Transferred to Section 16354, Government Code	–	–160,717	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 376	–48,893	–	–
TOTAL EXPENDITURES	$6,346,747	$4,005,903	$5,847,500

Nonstate Funds 1

APPROPRIATIONS			
Nonstate funds (Expenditures) 1	–	–	74,550
TOTAL EXPENDITURES, CAPITAL OUTLAY	$6,394,364	$4,053,099	$5,935,350
General Fund	*47,617*	*47,196*	*13,300*
State Construction Program Fund	*6,346,747*	*4,005,903*	*5,847,500*
Nonstate funds 1	–	–	*74,550*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

Stanislaus State College

Stanislaus State College is an accredited institution with programs in the liberal arts and sciences and in the professional fields of teacher education and business administration. Its primary service area is Calaveras, Mariposa, Merced, San Joaquin, Stanislaus and Tuolumne Counties.

Stanislaus State College was established by Chapter 1681, Statutes of 1957, and opened its first classes in rented facilities on the Stanislaus County Fairgrounds on September 10, 1960. It began full operations on the permanent campus in July 1965. This campus is master planned for 12,000 (FTE) without any anticipated increase in the existing 220-acre site.

An enrollment of approximately 1,340 students (FTE) is anticipated for 1969–70. Existing and funded capacity totals 1,049 students (FTE).

This budget provides for construction funds for a performing arts building and equipment for the physical education facilities and corporation yards.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Physical education facilities	–	$581,862‡	$42,300§				
This project will provide the first complement of equipment for a permanent physical education building.							
Corporation yard	–	150,000‡	21,900§				
This project will provide for the initial equipment for the college maintenance staff financed by the Budget Act of 1965.							
Performing arts building	–	–	80,000†	$1,903,600‡	$250,000§		
This project will provide in the initial phase a performing arts building with capacity for 320 students (FTE) in art, music, and drama and will be adequate to serve these fields until approximately 1972.							
Site development	–	–	–	250,000‡	500,000‡		
Administration building	–	–	–	20,000†	600,000‡	$45,000§	
Science building	–	–	–	–	70,000†	2,000,000‡	$700,000§
Residence halls [1]	–	–	–	112,500†[1]	2,831,000‡[1]	112,500†[1]	270,000§[1]
							2,831,000‡[1]
Parking [1]	–	–	–	52,000‡[1]	52,000‡[1]	50,500‡[1]	52,000‡[1]
College unions [1]	–	–	–	–	3,500†[1]	100,000‡[1]	
Equip outdoor physical education facility	–	9,000					
Construct utilities	–	227,500					
Equip classroom building No. 1	$27,638	120,846					
Equip library building—phase II	60,467	82,856					
Equip classroom building No. 1—phase I	–	45,118					
Equip library building—phase I	35,135	11,660					
Construct outdoor physical education facilities	247,749						
Site development, phase II	–25	25					
Equip classroom building No. 1, phase II	105,831						
Site development, phase I	–164						
Initial complement of library books	197	12					
Totals, Major Projects	$476,828	$1,228,879	$144,200	$2,338,100	$4,306,500	$2,308,000	$3,853,000
MINOR PROJECTS [b]							
Classroom building—equip art program	–	$23,000					
Install auxiliary fuel system	–	–	$25,000				
Alterations and improvement projects of $20,000 or less	–	10,000	11,000				
	–	(1)	(1)				
Totals, Minor Projects	–	$33,000	$36,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$476,828	$1,261,879	$180,200	$2,338,100	$4,306,500	$2,308,000	$3,853,000
General Fund	–	*33,000*	*36,000*	–	–	–	–
State Construction Program Fund [c]	*476,828*	*1,228,879*	*144,200*	–	–	–	–
Nonstate funds [1]	–	–	–	*164,500*	*2,886,500*	*263,000*	*3,153,000*
Unfunded major projects	–	–	–	*2,173,600*	*1,420,000*	*2,045,000*	*700,000*
TOTAL, FIVE-YEAR PLAN							
Unfunded							$6,518,800
Nonstate funded [1]							$6,467,000

General Fund

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	–	$33,000	$36,000
Total Available	–	$33,000	$36,000
TOTAL EXPENDITURES	–	$33,000	$36,000

State Construction Program Fund [c]

APPROPRIATIONS			
Allocated From:			
Trustees of the California State Colleges	$446,100	$842,262	$144,200
Prior Year Balances Available:			
Budget Act of 1962, Item 378	368,722	–	–
Budget Act of 1963, Item 393	169,623	106,815	–
Budget Act of 1964, Item 353	–	279,802	–
Total Available	$984,445	$1,228,879	$144,200
Available in subsequent year	–386,617	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1962, Item 378	–121,000	–	–
TOTAL EXPENDITURES	$476,828	$1,228,879	$144,200
TOTAL EXPENDITURES, CAPITAL OUTLAY	$476,828	$1,261,879	$180,200
General Fund	–	*33,000*	*36,000*
State Construction Program Fund [c]	*476,828*	*1,228,879*	*144,200*

California State Polytechnic College

California State Polytechnic College provides accredited educational programs at the college level in agriculture, engineering, business, home economics, and the related applied arts and sciences.

The campus at San Luis Obispo is located on a 2,838-acre site of which 374 acres comprise the main campus and the balance is agricultural land. The trustees have set an ultimate enrollment for this campus at 12,000 students (FTE). Including the existing and funded facilities there is a capacity of 6,836 students (FTE). An enrollment of 8,750 students (FTE) is anticipated for 1969–70. To accommodate the enrollment, this budget includes equipment for the biological science building and ornamental horticulture addition, working drawings and construction funds for the ornamental horticulture addition, remodel steam manholes and a site development project. This budget also provides construction funds for the engineering-mathematics buildings.

The Kellogg-Voorhis campus of the college is located on an 850-acre site west of the City of Pomona of which 180 acres comprised the main campus and the balance agricultural land. The ultimate enrollment for this campus has been set at 20,000 students (FTE) with no anticipated increase in acreage. Existing and funded capacity totals 5,900 students (FTE). An enrollment of 6,010 students (FTE) is anticipated for 1969–70. To accommodate this enrollment, this budget includes equipment for the physical education facility and the engineering addition, working drawings and construction funds for a utilities loop system and a site development project and construction funds for the library building.

SAN LUIS OBISPO CAMPUS

MAJOR PROJECTS [a]

Biological science building	$113,830†	$938,501‡ 578,169 [2]	$396,100§	
This project will provide necessary equipment for the biological science building financed by the Budget Act of 1963 with a capacity for 475 students (FTE).				
Ornamental horticulture addition	–	–	225,000‡§	
This project will provide working drawings, construction and equipment funds for the ornamental horticulture addition.				
Engineering mathematics building	–	50,000†	1,627,400‡	$200,000§
This project will provide construction for the engineering mathematics building financed by the Budget Act of 1965, with capacity for 674 students (FTE).				
Site development 1966	–	–	66,000‡	
This project will provide working drawings and construction for improvement of the colleges portion of California Boulevard between Foothill Boulevard and entrance way.				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds.

[2] Estimated federal funds.

STATE COLLEGES—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2	**California State Polytechnic College—Continued**							
3								
4	**SAN LUIS OBISPO CAMPUS—Continued**							
5								
6	**MAJOR PROJECTS—Continued**							
7								
8	College unions[1]	–	–	$3,500,000‡[1]	–	$275,000§[1]		
9	Residence halls[1]	–	–	3,280,000‡[1]	$3,775,000‡[1]	485,000§[1]	$3,775,000‡[1]	$720,000§[1]
10				150,000†[1]	150,000†[1]	–	150,000†[1]	3,775,000‡[1]
11								150,000†[1]
12	Parking[1]	–	–	350,000‡[1]	142,000‡[1]	–	–	152,000‡[1]
13	Engineering south, phase I	–	–	–	90,000†	2,500,000‡	–	750,000§
14	Library addition	–	–	–	73,000†	2,100,000‡	–	400,000§
15	Additional entrance road	–	–	–	21,000†	600,000‡		
16	Additional water capacity	–	–	–	350,000‡			
17	Classroom building No. 3	–	–	–	–	50,000†	1,500,000‡	250,000§
18	Improve California Boulevard, phase II	–	–	–	–	75,000‡		
19	Science building	–	–	–	–	–	70,000†	1,750,000§
20	Site clearance	–	–	–	–	–	150,000‡	
21	Relocate baseball field	–	–	–	–	185,000‡		
22	Relocate track	–	–	–	–	275,000‡		
23	Physical education facility (women's gym)	–	–	–	–	46,000†	526,000‡	
24	Site development	$107,322	$628,162					
25	Remodel administration building site development on leased gov-							
26	ernment property	3,679	70,106					
27	Construct parking	48,069						
28	Equip engineering building, phase II	92,921						
29	Equip administration building	48,370	51,630					
30	Construct physical education facilities	13,500	248,700					
31	Equip physical education facilities	–	12,000					
32	Remodel old administration building, phase II	150,000	2,896					
33	Remodel engineering east	7,776	89,924					
34	Equip remodeled engineering east	–	200,000					
35	Construct agriculture units	8,000	104,000					
36								
37	Totals, Major Projects	$593,467	$2,974,088	$9,594,500	$4,801,000	$6,591,000	$6,171,000	$7,947,000
38								
39								
40	**MINOR PROJECTS**[b]							
41								
42	Remodel steam manhole	–	–	$51,400				
43	Alterations and improvement projects of $20,000 or less	$133,762	$93,995	7,000				
44	(Number of projects by fiscal year)	(12)	(12)	(3)				
45	Reimbursements:							
46	Federal reimbursement for repair of feed mill	-20,000						
47								
48	Totals, Minor Projects	$113,762	$93,995	$58,400				
49								
50	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$707,229	$3,068,083	$9,652,900	$4,801,000	$6,591,000	$6,171,000	$7,947,000
51	*General Fund*	*113,762*	*93,995*	*58,400*	–	–	–	–
52	*State Construction Program Fund*[c]	*593,467*	*2,395,919*	*2,314,500*	–	–	–	–
53	*Nonstate funds*[1]	–	–	*7,280,000*	*4,067,000*	*760,000*	*3,925,000*	*4,797,000*
54	*Unfunded major projects*	–	–	–	*734,000*	*5,831,000*	*2,246,000*	*3,150,000*
55	*Federal funds*[2]	–	*578,169*	–	–	–	–	–
56								
57	TOTAL, FIVE-YEAR PROGRAM							
58	Unfunded							$14,333,900
59	Nonstate funded[1]							$20,829,000
60								
61								
62	**KELLOGG-VOORHIS CAMPUS**							
63								
64	**MAJOR PROJECTS**[a]							

Physical education facility (gymnasium)	[illegible]	[illegible]	[illegible]				
This project will provide necessary equipment for the gymnasium and auxiliary physical education facilities financed by the Budget Act of 1964 with a capacity for 120 students (FTE).							
Engineering addition	26,400§	400,000§	241,500§	$500,000§			
This project will provide for the fourth phase of equipment for the engineering addition financed by the Budget Act of 1962 with capacity for 1,480 students (FTE).							
Utilities loop system	–	–	66,000‡				
This project will provide working drawings and construction for a loop system for on-campus water.							
Library building	–	100,000†	3,750,000‡	400,000§			
This project will provide construction funds for the permanent library designed to accommodate a campus of 6,650 students (FTE) and will include classroom space for 120 students (FTE) and offices for the library staff.							
Site development	–	–	130,000‡				
This project will provide for working drawings and construction to develop a permanent road from Temple Avenue to Rosecrans.							
Residence halls [1]	–	–	2,820,600‡[1]	–	$300,000§[1]	$150,000†[1]	$3,775,000‡[1]
Parking [1]	–	–	350,000‡[1]	–	131,500‡[1]	–	282,500‡[1]
College unions [1]	–	–	–	–	150,000†[1]	3,000,000‡[1]	500,000§[1]
Electrical loop system, phase 2	–	–	–	150,000‡			
Site development—1967	–	–	–	500,000‡			
Remodel old library	–	–	–	9,000†	250,000‡	50,000§	
Agriculture—classroom addition	–	–	–	–	500,000‡	100,000§	
Site development—1968	–	–	–	–	500,000‡		
Engineering addition	–	–	–	–	–	95,000†	2,700,000‡
Site development—1969	–	–	–	–	–	200,000‡	
Business classroom addition	–	–	–	–	–	–	35,000†
Science addition	–	–	–	–	–	–	122,000†
Site development—1970	–	–	–	–	–	–	150,000‡
Water development—off campus	–	135,600					
Construct air conditioning—business classroom building	–	–11,188					
Site development	33,637	227,546					
Construct agriculture—classroom building *(General Fund)*	–4,858						
Construct swimming pools	10,700						
Construct parking	–2,235						
Equip music—speech—drama building	35,593	20,145					
Equip pools	6,884	41					
Equip engineering addition	522,761	313,861					
Equip biological science laboratories	63,457	1,543					
Construct air conditioning—business classroom building	50,100						
Construct air conditioning—science building	21,000	251,300					
Remodel and equip science building classrooms	–	210,000					
Construct air conditioning—agriculture classroom building	–	53,000					
Totals, Major Projects	$3,573,082	$1,740,308	$7,511,400	$1,559,000	$1,831,500	$3,595,000	$7,564,500
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$36,539	$52,214	$29,800				
(Number of projects by fiscal year)	(7)	(6)	(3)				
Totals, Minor Projects	$36,539	$52,214	$29,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$3,609,621	$1,792,522	$7,541,200	$1,559,000	$1,831,500	$3,595,000	$7,564,500
General Fund	*31,681*	*52,214*	*29,800*	–	–	–	–
State Construction Program Fund [c]	*3,577,940*	*1,740,308*	*4,340,800*	–	–	–	–
Unfunded major projects	–	–	–	*1,559,000*	*1,250,000*	*445,000*	*3,007,000*
Nonstate funds [1]	–	–	*3,170,600*	–	*581,500*	*3,150,000*	*4,557,500*
TOTAL, FIVE-YEAR PROGRAM							
Unfunded							$10,631,600
Nonstate funded [1]							$11,459,600

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

STATE COLLEGES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
California State Polytechnic College—Continued							
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$109,050	$75,800	$88,200				
Prior Year Balance Available:							
Budget Act of 1960, Item 313	873	–	–				
Budget Act of 1962, Item 318	21,347	–	–				
Budget Act of 1963, Item 322.1	96,213	21,238	–				
Budget Act of 1964, Item 314	–	49,171	–				
Total Available	$227,483	$146,209	$88,200				
Available in subsequent year	–70,409	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1960, Item 313	–5,731	–	–				
Budget Act of 1962, Item 318	–5,900	–	–				
TOTAL EXPENDITURES	$145,443	$146,209	$88,200				
State Construction Program Fund c							
APPROPRIATIONS							
Allocated From:							
Trustees of the California State Colleges	$6,779,960	$1,230,000	$6,655,300				
Allocated from Section 16354, Government Code:							
Budget Act of 1962, Item 379	37,100	–	–				
Budget Act of 1964, Item 353	2,896	140,378	–				
Prior Year Balance Available:							
Budget Act of 1961, Item 371	135,600	–	–				
Budget Act of 1961, Item 371.1	73,785	–	–				
Budget Act of 1962, Item 379	220,556	–	–				
Budget Act of 1963, Item 394	388,504	94,303	–				
Budget Act of 1964, Item 353	–	3,083,714	–				
Budget Act of 1961, Item 371	–	135,600	–				
Budget Act of 1961, Item 371.1	–	70,106	–				
Total Available	$7,638,401	$4,754,101	$6,655,300				
Available in subsequent year	–3,383,723	–	–				
Transferred to Section 16354, Government Code	–5,243	–39,705	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1962, Item 379	–78,028	–	–				
Budget Act of 1964, Item 353	–	–578,169	–				
TOTAL EXPENDITURES	$4,171,407	$4,136,227	$6,655,300				
Federal Funds							
APPROPRIATIONS							
Federal funds 2 (Expenditures)	–	$578,169	–				
Nonstate Funds							
APPROPRIATION							
Nonstate funds 1 (Expenditures)	–	–	$10,450,600				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$4,316,850	$4,860,605	$17,194,100				
General Fund	*145,443*	*146,209*	*88,200*				
State Construction Program Fund	*4,171,407*	*4,136,227*	*6,655,300*				
Federal funds 2	–	*578,169*	–				
Nonstate funds 1	–	–	*10,450,600*				

The Maritime Academy is located in Vallejo near the north end of the Carquinez Bridges and will have an average enrollment of 250 students in 1966–67. The campus occupies 67 acres, and permanent facilities consist of 2 classroom buildings, engineering building, administration building, seamanship building, messhall, residence hall, and a gymnasium with pool.

The construction program for 1966–67 consists of minor projects totaling $35,500 to provide road and site improvements and for the construction of a new sentry house.

MAJOR PROJECTS							
Corporation yard	–	–	–	$105,000‡	$85,000‡		
Assembly hall	–	–	–	80,000†	725,000‡	$75,000§	
Planetarium	–	–	–	–	20,000†	200,000‡	$50,000§
Nuclear reactor and power plant	–	–	–	–	–	–	250,000‡
Totals, Major Projects	–	–	–	$185,000	$830,000	$275,000	$300,000
MINOR PROJECTS [b]							
Equip Engineering Building	$8,464	$4,421					
Alterations and improvement projects of $20,000 or less	36,677	16,700	$35,500				
(Number of projects by fiscal year)	–	–	(4)				
Totals, Minor Projects	$45,141	$21,121	$35,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$45,141	$21,121	$35,500	$185,000	$830,000	$275,000	$300,000
General Fund	*45,141*	*21,121*	*35,500*				
TOTAL, FIVE-YEAR PROGRAM *(State funded)*							$1,625,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$16,600	–	$35,500
Transferred from Section 16409, Government Code	20,700	–	–
Transferred from Item 332, Chapter 2, Statutes of 1964	–	$20,000	–
Prior Year Balances Available:			
Budget Act of 1963, Item 335	12,885	4,421	–
Total Available	$50,185	$24,421	$35,500
Balance Available in Subsequent Year	–4,421	–	–
Transferred to Section 16409, Government Code:			
Budget Act of 1962, Item 319	–623	–	–
Budget Act of 1962, Item 332	–	–3,300	–
TOTAL EXPENDITURES	$45,141	$21,121	$35,500
TOTAL EXPENDITURES, CAPITAL OUTLAY *(General Fund)*	$45,141	$21,121	$35,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Nonstate funds as submitted by the Trustees, State Colleges.

[2] Estimated federal funds.

Junior College Capital Outlay

SUMMARY

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
TOTAL EXPENDITURES	$7,316,858	$58,808,315	$23,815,568	$20,078,500	$16,191,500	$25,564,500	$29,042,000
State Construction Program Fund	*7,316,858*	*31,787,840*	*7,502,440*	*6,039,250*	*4,095,750*	*8,782,250*	*1,153,314*
Unfunded	–	–	–	–	–	–	*9,367,686*
District funds	–	*23,250,206*	*8,550,232*	*10,039,250*	*8,095,750*	*12,782,250*	*14,521,000*
Federal funds	–	*3,770,269*	*7,762,896*	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*

GENERAL ANALYSIS

Since the 1961 tax relief program offered no permanent satisfactory solution to the shared responsibility of the state and junior college districts in meeting the expanded role of these schools under the Master Plan for Higher Education, $20 million was included for junior college construction in the State Construction Program Fund bond program approved in November of 1962. The 1963 Legislature appropriated this $20 million to be distributed under the Junior College Facility Construction Law of 1963 on a formula basis providing for state and local participation in the construction of necessary educational facilities.

The Junior College Facility Construction Law further provided for a joint study to develop a continuing program of state financial assistance to junior college districts for the construction of facilities based upon ability, effort and need. This study committee is composed of representatives of the junior colleges, the Department of Education, the Legislative Analyst, the Coordinating Council for Higher Education and the Department of Finance.

Bond funds in the amount of $50 million were approved by the voters in the 1964 General Election to provide the financing of a continuing program of State Assistance to Junior Colleges. The Legislature enacted the Junior College Construction Act, Chapter 1262 of 1965, providing for a program in which the state and local junior college districts share a maximum of 50 percent on the average, of the cost of facilities. Entitlements are computed based on the estimated growth in weekly student contact hours. In the budget year, 28 districts have submitted projects for approval; in the current year, 60 districts submitted projects.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Antelope Valley Junior College District This project will provide funds for the construction of a music building and an art-home economics building. The state funds proposed in this budget represent 66 percent of the total project cost.	–	$119,142	$66,866				
Barstow Junior College District The funds proposed herein will be used for the construction and equipping of a technical education building to house programs in electronics electricity, arts and crafts, vocational nursing, drafting, etc. These funds represent 25 percent of the total project cost.	–	40,604	34,611				
Cerritos Junior College District This project will provide funds for the acquisition of 5.03 acres of land plus the construction of a three-story classroom building housing specialized facilities for data processing, speech and police science as well as general academic classrooms, faculty offices and administrative areas. The state funds proposed in this budget represent 66 percent of the total project cost.	–	483,618	605,552				
Chaffey Junior College District These funds will be used in the construction of a classroom building which will also contain an educational aids laboratory and staff offices. This funding represents 45 percent of the total project cost.	–	175,210	99,562				
Citrus Junior College District This project proposes the construction of a two-story administration building. The state funds requested represent 69 percent of the total project cost.	–	126,896	75,961				
Glendale Junior College District This project will provide funds for construction of a two-story library building of 28,260 gross square feet. The state fund requested represents 53 percent of the total project cost.	–	59,745	67,932				
Grossmont Junior College District The facilities proposed in this project include a multipurpose	–	221,416	185,386				

side multipurpose courts. These funds represent 63 percent of the total project cost.			
Hancock Junior College District An administration building is to be constructed from the funds proposed to replace existing facilities housed in old and temporary structures. The state funds represent 28 percent of the total project cost.	–	40,532	25,106
Kern Junior College District These funds will go toward construction of an art music-speech-drama complex with facilities designed for these uses. Also included is a 200-seat lecture room and related science facilities. These funds represent 43 percent of the total project cost.	–	136,946	118,670
Los Angeles Junior College District This project will provide Phase I of the new Northwest Valley College and will include construction of a library, science center, academic center and physical education facilities. The state funds proposed represent 31 percent of the total project cost.	–	2,686,785	1,930,052
Merced Junior College District This project will provide for a permanent cafeteria on campus with approximately 600 seating capacity, kitchen facilities and related functions. These funds represent 66 percent of the total project cost.	–	383,568	143,425
Monterey Peninsula Junior College District The funds considered in this request are to be used for the construction of a humanities building which will include labs and classrooms for English, foreign languages and journalism. These state funds represent 68 percent of the total project cost.	–	158,857	124,395
Oceanside-Carlsbad Junior College District These funds are requested for construction of an art building consisting of labs, classrooms, faculty offices and auxiliary areas. The funds requested represent 55 percent of the total project cost.	–	51,872	53,503
Palo Verde Junior College District The construction of this project will provide a 1-story administration facility with general offices, president's suite and ancilliary features. These funds represent 32 percent of the total project cost.	–	12,862	16,419
Pasadena Junior College District These funds are requested for the construction of a 5-story and partial basement structure housing classrooms and labs for art, foreign languages, home economics and mathematics. The amount requested represents 61 percent of the total project cost.	–	193,510	53,373
Porterville Junior College District This project will provide for construction of a life science building housing laboratories, lecture room, faculty offices and related areas. These funds represent 56 percent of the total project cost.	–	41,163	21,700
Redwoods Junior College District This project comprises a 1-story trade technology building and a 2-story liberal arts building. A feature of the liberal arts building is a large forum-lecture room. These funds represent 44 percent of the total project cost.	–	341,916	504,617
Riverside Junior College District The construction of this project will provide for a new library facility complete with audio-visual, classrooms, museum, and related service areas. These funds represent 71 percent of the total project cost.	–	523,209	426,580

EDUCATION—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Junior College Capital Outlay—Continued							
San Bernardino Valley Junior College District These funds will be used for construction of a lecture facility for humanities and social sciences and an addition to the cafeteria containing approximately 315 seats. These funds represent 69 percent of the total project cost.	–	$607,025	$409,209				
San Diego Junior College District These funds will be used in the construction of a 2-story classroom building, expansion of the library facilities and cafeteria, payments on the Miramar campus site and land acquisition for the city college campus. These funds represent 44 percent of the total project cost.	–	300,893	237,349				
San Francisco Junior College District This project will consist of a laboratory and classroom building for art. These funds represent 29 percent of the total project cost.	–	515,770	126,295				
San Mateo Junior College District These funds will be applied toward the construction of a science building housing labs and classrooms for the life and physical sciences and a physical education building comprising a gymnasium and related facilities. The funds proposed here represent 49 percent of the total project cost.	–	743,402	416,501				
Santa Monica Junior College District This project will provide for the construction of a technology building housing instructional laboratory shops and general classrooms. The funds represented here comprise 19 percent of the total project cost.	–	45,947	22,477				
Shasta Junior College District This project consists of road paving, outdoor physical education facilities and general landscaping. These funds represent 57 percent of the total project cost.	–	192,558	39,552				
Sierra Junior College District These funds will be applied toward the purchase of equipment for the science programs and for the library. They represent 49 percent of the total project cost.	–	176,560	51,061				
Sweetwater Junior College District This project consists of the construction of a speech-arts building housing classrooms, offices and related facilities. The funds proposed represent 67 percent of the total project cost.	–	224,894	177,834				
Ventura County Junior College District This proposal includes the construction of 2 buildings: a science mathematics and an applied arts facility. The funds requested constitute 52 percent of the total project cost.	–	741,292	403,950				
West Valley Junior College District The funds proposed herein are to be used for the construction and equipping of an engineering and technology building. These funds represent 74 percent of the total project cost.	–	1,653,892	1,064,502				
Cabrillo	–	195,746					

Contra Costa	–	949,642					
El Camino	–	339,587					
Gavilan	–	160,612					
Hartnell	–	60,524					
Imperial	–	75,645					
Lassen	–	29,952					
Long Beach	–	532,801					
Los Rios	–	1,472,417					
Marin	–	163,935					
Mt. San Antonio	–	346,316					
Mt. San Jacinto	–	84,889					
Napa	–	130,419					
North Orange County	–	1,360,462					
Orange Coast	–	675,646					
Palomar	–	136,333					
Peralta	–	353,601					
Rio Hondo	–	1,065,833					
San Joaquin Delta	–	502,721					
San Jose	–	237,979					
San Luis Obispo County	–	524,471					
Santa Ana	–	109,660					
Santa Barbara	–	192,219					
Santa Rosa	–	131,249					
Sequoias	–	224,029					
Siskiyou	–	101,433					
South County	–	347,294					
State Center	–	471,316					
Victor Valley	–	98,487					
Yosemite	–	105,298					
Yuba County	–	44,251					
Totals	–	$22,426,996	$7,502,440				
Capital Outlay allocation by Department of Education	$7,316,858	$9,360,844					
Estimated Junior College Program Requirements	–	–	–	$20,078,500	$16,191,500	$25,564,500	$29,042,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,316,858	$58,808,315	$23,815,568	$20,078,500	$16,191,500	$25,564,500	$29,042,000
State Construction Program Fund	*7,316,858*	*31,787,840*	*7,502,440*	*6,039,250*	*4,095,750*	*8,782,250*	*1,153,314*
Unfunded	–	–	–	–	–	–	*9,367,686*
District financed	–	*23,250,206*	*8,550,232*	*10,039,250*	*8,095,750*	*12,782,250*	*14,521,000*
Federal financed	–	*3,770,269*	*7,762,896*	*4,000,000*	*4,000,000*	*4,000,000*	*4,000,000*
TOTAL, FIVE-YEAR PROGRAM							$114,692,068
Unfunded							*9,367,686*
Nonstate funded							*77,751,378*
State Construction Program Fund							*27,573,004*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	–	$25,122,000	$7,502,440
Prior Year Balances Available:			
Budget Act of 1963, Item 565	$16,677,702	9,360,844	–
Total Available	$16,677,702	$34,482,844	$7,502,440
Available in Subsequent Year:			
Budget Act of 1963, Item 56.5	–9,360,844	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1965, Item 353.5	–	–2,695,004	–
TOTAL EXPENDITURES	$7,316,858	$31,787,840	$7,502,440

Federal Funds [e]

APPROPRIATIONS			
Federal grants (Expenditures)	–	$3,770,269	$7,762,896
TOTAL EXPENDITURES, CAPITAL OUTLAY	$7,316,858	$35,558,109	$15,265,336

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF EMPLOYMENT

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
DEPARTMENT OF EMPLOYMENT (EXPENDITURES)	–$589,479	$644,724	$1,323,934	$2,330,000	$1,495,000	$725,000	–$10,000
Department of Employment Contingent Fund	*39,598*	*959,698*	*–463,183*				
Unemployment Trust Fund (Reed Act)	*–629,077*	*–314,974*	*1,787,117*				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$5,863,934

GENERAL ANALYSIS

The long-term building program of the Department of Employment proposes to **replace leased premises with state-owned buildings with the exception of offices located in communities where there may not be a permanent need for a local office.** This is a continuation of the program the department embarked upon during the 1948–49 fiscal year.

The department is presently leasing office space in many communities throughout the state. The acquiring of state-owned buildings will represent a substantial savings in rent paid by the department. The Federal Bureau of Employment Security will provide a rental grant to the Department of Employment which will be used to amortize the cost of the building projects over a reasonable number of years. Similar grants will also be made for maintenance and repair costs both during and after amortization.

The proposed projects will provide sufficient working space correctly designed to meet the specific needs and will be designed to provide for expansion. The department is continuing its efforts to build an outstanding employment service in California and experience here and elsewhere in the nation indicates that suitable premises definitely contribute to employer and applicant acceptance of the program. With properly designed facilities, the department will give better service to employers, applicants, and claimants.

The 1964–65 Budget provided funds for acquisition of 2 sites in San Jose, one each in Palo Alto, San Luis Obispo, and Oroville. The San Jose employment service building site and the Oroville site have been acquired. Two buildings originally scheduled for construction for San Jose in 1965–66 were temporarily deferred pending a study to determine the feasibility of providing space for the Department of Employment in a state office building for San Jose proposed to meet the needs of other state departments. The study revealed it would be impractical to combine the Department of Employment's operations with other departments at a central location.

The 1966–67 Capital Outlay program provides for the construction of an **Employment Service Office Building in San Jose and an Employment Office in Oroville** to serve these areas; 4 major alteration projects for existing buildings at **San Francisco, Stockton, Long Beach, and Inglewood; and 9 minor alteration projects** for other employment buildings throughout the state. These projects are to be financed from the Unemployment Trust Fund (Reed Act).

Preliminary plans funds are provided for the cost estimate of 1967–68 projects, to **be financed from the Department of Employment Contingent Fund.**

Building additions and remodeling projects proposed in future years are designed to meet the needs of Employment Service in local communities.

MAJOR PROJECTS[1]

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
San Jose—Employment Service Office Building, Ruff Drive:							
Employment Contingent Fund	$264,256#						
Unemployment Trust Fund	–	–	$1,074,200‡				
Oroville—Office Building:							
Employment Contingent Fund	42,193#	$82,807#					
Unemployment Trust Fund	–	–	255,800‡				
San Francisco—Office building alterations, 745 Franklin Street	–	–	207,800‡				
Stockton—Office building alterations	–	–	146,000‡				
Long Beach—Office Building Alterations:							
Employment Contingent Fund	345#						
Unemployment Trust Fund	–	–	84,600‡				
Inglewood—Office building alterations	–	–	70,000‡				
Santa Rosa—office building addition	–	–	–	$240,000‡			
Chico—office building	–	–	–	180,000‡			
San Luis Obispo—Office Building:							
Employment Contingent Fund	4,911#	145,089#	–	300,000‡			
Palo Alto—Office Building:							
Employment Contingent Fund	9,281#	365,719#	–	595,000‡			
San Jose—unemployment insurance—office building	–	–	–	700,000‡			
Employment Contingent Fund	–	635,744#	–				
Visalia—office building	–	–	–	185,000#	$275,000‡		
Monterey—office building	–	–	–	250,000#	300,000‡		
Santa Ana—office building	–	–	–	600,000#	–	$1,000,000‡	
El Centro—office building	24#						
Sacramento—Parking Lot:							
Employment Contingent Fund	164,283#	235,717#					
Unemployment Trust Fund	30,782#	68,900‡					
Pasadena—office building	4,033‡						
Richmond—office building	3,498‡						
Inglewood—parking lot	444†						

Santa Barbara—parking lot	1,767‡						
Torrance—office building addition	–	–	–	–	400,000‡		
Sacramento—parking—multi-deck	–	–	–	–	1,250,000‡		
Vallejo—office building addition	–	–	–	–	–	125,000‡	
Auburn—office building	–	–	–	–	–	180,000#	$280,000‡
Crescent City—office building	–	–	–	–	–	150,000#	200,000‡
Fullerton—office building addition	–	–	–	–	–		240,000‡
Unexpended balance reported as expended in prior year	–348,971						
Totals, Major Projects	$181,296	$1,533,976	$1,838,400	$3,050,000	$2,225,000	$1,455,000	$720,000
MINOR PROJECTS[1]							
Bakersfield—office building alterations	–	–	**$58,600‡**				
Chico—office building alterations	–	–	**30,400‡**				
Hollywood—office building alterations	–	–	**34,000‡**				
Los Angeles—Hill Street—office building alterations	–	–	**40,000‡**				
Los Angeles—1525 South Broadway—office building alterations	–	–	**63,700‡**				
Visalia—office building alterations	–	–	**62,900‡**				
Alteration and Improvement Projects of $20,000 or Less:							
Employment Contingent Fund	$24,620	$7,193					
Unemployment Trust Fund		–	**38,500**				
(Number of projects by fiscal year)	**(2)**	**(3)**	**(3)**				
Unexpended balance reported as expended in prior year	**–2,036**						
Projected requirements	–	–	–	**$100,000**	**$100,000**	**$100,000**	**$100,000**
Preliminary Plans:							
Employment Contingent Fund	20,000	20,000	**30,000**	**30,000**	**20,000**	**20,000**	**20,000**
Totals, Minor Projects	$42,584	$27,193	**$358,100**	**$130,000**	**$120,000**	**$120,000**	**$120,000**
TOTAL EXPENDITURES, CAPITAL OUTLAY	$223,880	$1,561,169	**$2,196,500**	$3,180,000	**$2,345,000**	**$1,575,000**	$840,000
Recovery of Capital Expenditures through rent	**–813,359**	**–916,445**	**–872,566**	–850,000	–850,000	–850,000	–850,000
NET TOTAL EXPENDITURES, CAPITAL OUTLAY	$589,479	$644,724	**$1,323,934**	**$2,330,000**	**$1,495,000**	**$725,000**	–$10,000
Department of Employment Contingent Fund	*39,598*	*959,698*	*–463,183*				
Unemployment Trust Fund (Reed Act)	*–629,077*	*–314,974*	*1,787,117*				
TOTAL, FIVE-YEAR PROGRAM							$5,863,934

RECONCILIATION WITH APPROPRIATIONS

Department of Employment Contingent Fund

APPROPRIATIONS			
Budget Act appropriation	$2,010,057	$5,000	$30,000
Prior Year Balances Available:			
Budget Act of 1963, Item 336	4,150	6,756	–
Budget Act of 1964, Item 316	–	1,480,513	–
Total Available	$2,014,207	$1,492,269	$30,000
Available in Subsequent Year:			
Budget Act of 1964, Item 316	1,480,513	–	–
Budget Act of 1963, Item 336	–6,756	–	–
TOTAL EXPENDITURES	$526,938	$1,492,269	$30,000
Recovery of Capital Outlay through rent	–487,340	–532,571	–493,183
NET TOTAL EXPENDITURES	$39,598	$959,698	–$463,183

Unemployment Fund (Reed Act)[2]

APPROPRIATIONS			
Budget Act appropriation	–	$68,900	$2,166,500
Prior Year Balances Available:			
Budget Act of 1962, Item 321	$862,874	–	–
Budget Act of 1961, Item 316	1,059,541	–	–
Budget Act of 1960, Item 321	875,483	–	–
Total Available	$2,797,898	$68,900	$2,166,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Unemployment Trust Fund (Reed Act) unless otherwise indicated and as such is not included in the overall budget totals.

[2] Trust fund receipts and expenditures are not included in the overall budget totals.

DEPARTMENT OF EMPLOYMENT—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS—Continued							
Unemployment Fund (Reed Act)—Continued							
APPROPRIATIONS—Continued							
Unexpended Balances, Estimated Savings:							
Budget Act of 1960, Item 321	–$863,115	–	–				
Budget Act of 1961, Item 316	–1,346,452	–	–				
Budget Act of 1962, Item 321	–891,389	–	–				
TOTAL EXPENDITURES	–$303,058	$68,900	$2,166,500				
Recovery of Capital Expenditures (Reed Act)	–326,019	–383,874	–379,383				
NET TOTAL EXPENDITURES	–$629,077	–$314,974	$1,787,117				
NET TOTAL EXPENDITURES, CAPITAL OUTLAY (All funds)	–$589,479	$644,724	$1,323,934				
Unemployment Fund (Reed Act) [2]	*–629,077*	*–314,974*	*1,787,117*				
Department of Employment Contingent Fund	*39,598*	*959,698*	*–463,183*				
DEPARTMENT OF EMPLOYMENT CONTINGENT FUND							
Accumulated surplus, July 1	$3,928,636	$5,659,249	$1,000,000				
Prior year adjustments	60,876	–	–				
Accumulated Surplus Adjusted	$3,989,512	$5,659,249	$1,000,000				
Revenues:							
Interest and penalties	1,850,419	1,889,500	1,944,000				
Miscellaneous	1,075	1,000	1,000				
Income from surplus money investments	166,274	–	–				
Interest on investments	145,300	125,000	165,000				
Total Revenue	$2,163,068	$2,015,500	$2,110,000				
Transfer to General Fund	–	–5,253,098	–				
Net Revenues	–	–$3,237,598	–				
Total Resources	$6,152,580	$2,421,651	$3,110,000				
Less Expenditures:							
Support	347,091	413,446	417,990				
Support, Commission on Manpower, Automation and Technology	63,372	–	75,000				
Support—Department of Industrial Relations—apprenticeship information centers	43,270	48,507	55,963				
Support, 12 service centers	–	–	1,900,000				
Capital outlay	526,938	1,492,269	30,000				
Total Expenditures	$980,671	$1,954,222	$2,478,953				
Recovery of capital expenditures	–487,340	–532,571	–493,183				
Total Outgo	$493,331	$1,421,651	$1,985,770				
Accumulated Surplus, June 30	$5,659,249	$1,000,000	$1,124,230				
Reserve for unencumbered balance of continuing appropriations	*1,487,269*	–	–				
Surplus available for appropriation	*4,171,980*	*1,000,000*	*1,124,230*				
UNEMPLOYMENT FUND [2]							
Accumulated surplus, July 1	$634,980,402	$625,904,674	$598,555,511				

Additional contributions—balancing account tax	83,458,205	117,450,000	186,500,000
Interest on Unemployment Trust Fund	22,234,749	21,162,513	20,447,658
Miscellaneous[3]	5,644,337	100,000	100,000
Total Revenue	$531,520,455	$527,962,513	$566,747,658
Total Available Funds	$1,166,500,857	$1,153,867,187	$1,165,310,477
Expenditures:			
Unemployment Insurance benefits payments	$476,547,056	$489,300,000	$572,000,000
Additional benefit payments—extended duration benefits	64,676,937	66,300,000	59,000,000
Board of Control writeoff for cashier shortages	1,267	1,500	1,500
Claim of Secretary, State Board of Control	–	–	29
Support—Employment Security Financing Act (Reed Act)	–	25,149	22,528
Capital outlay—Employment Security Financing Act (Reed Act)	–303,058	68,900	2,166,500
Total Expenditures	$540,922,202	$555,695,549	$633,190,557
Recovery of capital expenditures (Reed Act)	–326,019	–383,874	–379,383
Total Outgo	$540,596,183	$555,311,675	$632,811,174
Accumulated Surplus, June 30	$625,904,674	$598,555,511	$532,499,303
In State Treasury	*55,663*	*35,000*	*30,000*
In bank accounts and local offices	*11,615,312*	*11,902,949*	*12,250,000*
In Federal Treasury	*614,233,699*	*586,617,562*	*520,219,303*

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF EMPLOYMENT BUILDING, LOS ANGELES
(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 16, Statutes of 1954 (First Extraordinary Session) for the acquisition of real property and the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a branch office in Los Angeles. Expenditures will be repaid through rental payments by the occupying agency.

DEPARTMENT OF EMPLOYMENT BUILDING, SACRAMENTO
(Unemployment Compensation Disability Fund)

Investment of money from the Disability Fund was authorized by Chapter 1603, Statutes of 1951, for the construction and equipment of a building or buildings and appurtenant facilities for the use of the Department of Employment as a central office in Sacramento. Expenditures will be repaid through rental payments by occupying agencies.

Investment of money from the Disability Fund was authorized by Chapter 1814, Statutes of 1955, for the acquisition and development of a parking lot adjacent to the new central office building. Expenditures will be repaid through charges to persons using the parking lot.

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[2] Trust fund receipts and expenditures are not included in the overall budget totals.

[3] $5,550,448 of this amount represents excess recoveries under Temporary Unemployment Compensation Act of 1958.

DEPARTMENT OF FINANCE

General Activities

Commencing October 1, 1963, the Department of General Services created by Chapter 1786, Statutes of 1963, assumed the position formerly held by the Department of Finance in the development of capital outlay programs for state office buildings, grounds and related facilities. Expenditures for the past year and the estimated expenditures for the current year are from appropriations made prior to 1964–65 and are reported in this budget.

Because of limitations imposed by statute, $500,000 is proposed in this budget for land acquisition in accordance with the Capitol Area Plan. All funds available and proposed for site acquisition under the Capitol Area Plan are included in the Department of General Services Capital Outlay Budget for program information purposes. Legislation will be introduced at the 1967 session to transfer the funds and authority for this program to the Department of General Services.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
STATE BUILDING PROGRAM							
MAJOR PROJECTS [b]							
PROPOSED 1966–67 EXPENDITURES							
Land acquisition, Sacramento	–	–	$500,000				
General Fund							
This project provides for the purchase of land in accordance with the State Capitol Development Plan.							
ESTIMATED 1964-65 AND 1965-66 EXPENDITURES							
Land Acquisition of Building Sites:							
General Fund							
Sacramento	$139	$11,326,755	–				
Stockton	141,802	927	–				
School Land Fund [f]							
Sacramento	5,098,450	–	–				
Site Acquisition, San Fernando Administrative Center:							
General Fund	–	70,000	–				
State Construction Program Fund	–92 [d]	–	–				
Land acquisition for radio vault and lookout sites	10,035	58,368	–				
General Fund							
Alterations and Improvements:							
General Fund							
Capitol	37,977	10,092	–				
Los Angeles State Building	23,136	2,864	–				
Library and Courts Building, Sacramento	18,000	66,060	–				
Office Building No. 2 and Archives Building	–308 [d]	918	–				
Project planning, working drawings, central heating and cooling plant, Sacramento	369,375	–	–				
General Fund							
Equip New State Buildings:							
General Fund							
San Diego	6,651	–	–				
Sacramento Retirement Building	61,150	28,850	–				
Monument for Junipero Serra	–	30,000	–				
General Fund							
MINOR PROJECTS [b]							
Alterations and improvements, Library and Courts Building	$21,000	–	–				
Alterations and improvements, projects of $5,000 or less	7,942	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,795,257	$11,594,834	$500,000				
General Fund	*696,899*	*11,594,834*	*500,000*				
School Land Fund [f]	*5,098,450*	–	–				
State Construction Program Fund [c]	*–92* [d]	–	–				
TOTAL, FIVE-YEAR PROGRAM							$500,000

General Fund			
APPROPRIATIONS			
Budget Act appropriation	–	$2,200,000	$500,000
Allocated From:			
Section 16409, Government Code	$251,675	–	–
Prior Year Balances Available:			
Chapter 1242, Statutes of 1963	–	8,977,402	–
Chapter 1944, Statutes of 1963	30,000	$30,000	–
Budget Act of 1963, Item 337	797,063	387,432	–
Budget Act of 1962, Item 322	36,784	–	–
Chapter 1058/57	5,808	5,808	–
Total Available	$1,121,330	$11,600,642	$500,000
Balance available in subsequent year	–423,240	–	–
Transferred to Section 16409, Government Code:			
Budget Act 1957, Item 289	–	–5,808	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 322	–1,191	–	–
TOTAL EXPENDITURES	$696,899	$11,594,834	$500,000
School Land Fund f			
APPROPRIATIONS			
Budget Act appropriation	$4,476,250	–	–
Prior Year Balances Available:			
Chapter 1242, Statutes of 1963	9,599,602	–	–
Total Available	$14,075,852	–	–
Balance available in subsequent year from General Fund 1	–8,977,402	–	–
TOTAL EXPENDITURES	$5,098,450	–	–
State Construction Program Fund c			
APPROPRIATIONS			
Prior Year Balances Available:			
Budget Act of 1962, Item 379.4	$20,103	–	–
Total Available	$20,103	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 379.5	–20,195	–	–
TOTAL EXPENDITURES	–$92	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,795,257	$11,594,834	$500,000
General Fund	*696,899*	*11,594,834*	*500,000*
School Land Fund f	*5,098,450*	–	–
State Construction Program Fund c	*–92* d	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] School Land Fund was abolished by action of the electorate. Remaining balances and appropriations have been transferred to the General Fund effective July 1, 1965.

DEPARTMENT OF MENTAL HYGIENE

SUMMARY STATEMENT OF CAPITAL OUTLAY EXPENDITURES

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
Langley Porter Neuropsychiatric Institute	–	–	–	$19,000,000	–	$750,000	–	$20,551,700
General Fund	$21,052	$5,880	$1,700	–	–	–	–	–
State Construction Program Fund	388,361	879,009	800,000	–	–	–	–	–
Neuropsychiatric Institute at UCLA	–	–	–	–	–	–	–	6,110,500
General Fund	13,356	25,329	26,000	–	–	–	–	–
State Construction Program Fund	–	195,100	2,351,500	–	–	–	–	–
Federal fund	–	–	3,733,000	–	–	–	–	–
Agnews State Hospital	–	–	–	2,550,500	$1,122,700	307,000	$734,000	5,374,150
General Fund	113,627	270,734	150,950	–	–	–	–	–
State Construction Program Fund	50,220	412	509,000	–	–	–	–	–
Atascadero State Hospital	–	–	–	472,500	–	–	–	983,700
General Fund	60,505	35,940	82,200	–	–	–	–	–
State Construction Program Fund	288,800	1,454,605	429,000	–	–	–	–	–
Camarillo State Hospital	–	–	–	210,000	557,500	–	–	878,223
General Fund	139,450	201,150	110,723	–	–	–	–	–
State Construction Program Fund	356,656	617,744	–	–	–	–	–	–
DeWitt State Hospital	–	–	–	500,000	212,500	200,000	4,000,000	4,964,100
General Fund	93,891	675,519	51,600	–	–	–	–	–
State Construction Program Fund	4,132	–	–	–	–	–	–	–
Mendocino State Hospital	–	–	–	527,000	857,000	1,187,000	200,000	3,118,650
General Fund	47,790	100,741	123,150	–	–	–	–	–
State Construction Program Fund	312,347	332,470	224,500	–	–	–	–	–
Metropolitan State Hospital	–	–	–	1,220,000	1,211,100	862,000	756,000	4,162,800
General Fund	82,746	102,656	113,700	–	–	–	–	–
State Construction Program Fund	85,120	–	–	–	–	–	–	–
Modesto State Hospital	–	–	–	6,000,000	285,000	2,125,000	2,600,000	11,185,200
General Fund	45,857	112,803	55,200	–	–	–	–	–
State Construction Program Fund	–	–	120,000	–	–	–	–	–
Napa State Hospital	–	–	–	1,020,000	1,005,000	130,000	105,000	2,842,825
General Fund	90,199	216,768	96,125	–	–	–	–	–
State Construction Program Fund	108,500	6,000	486,700	–	–	–	–	–
Patton State Hospital	–	–	–	2,681,000	260,000	480,000	–	3,562,715
General Fund	129,008	139,066	141,715	–	–	–	–	–
State Construction Program Fund	–	189,450	–	–	–	–	–	–
Stockton State Hospital	–	–	–	2,523,600	1,261,000	75,000	–	4,196,236
General Fund	59,180	225,559	98,600	–	–	–	–	–
State Construction Program Fund	1,426,115	536,626	238,036	–	–	–	–	–
Fairview State Hospital	–	–	–	825,000	2,150,000	550,000	–	3,589,700
General Fund	65,389	90,016	64,700	–	–	–	–	–
State Construction Program Fund	355,844	–	–	–	–	–	–	–
Pacific State Hospital	–	–	–	3,177,000	3,555,000	1,004,000	910,000	9,213,530
General Fund	80,165	184,933	107,330	–	–	–	–	–
State Construction Program Fund	240,690	78,655	460,200	–	–	–	–	–
Porterville State Hospital	–	–	–	1,481,100	350,000	155,000	–	2,112,150
General Fund	75,861	79,406	126,050	–	–	–	–	–
State Construction Program Fund	109,245	2,081	–	–	–	–	–	–
Sonoma State Hospital	–	–	–	508,000	3,185,000	990,000	270,000	5,181,150
General Fund	60,131	120,142	145,000	–	–	–	–	–
State Construction Program Fund	353,537	41,763	83,150	–	–	–	–	–
Statewide [2]	–	–	–	11,850,000	19,800,000	2,550,000	10,500,000	46,825,000
General Fund	–	–	–	–	–	–	–	–
State Construction Program Fund	9,828	5,634,175	2,125,000	–	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$5,267,602	$12,554,732	$13,054,829	$54,545,700	$35,811,800	$11,365,000	$20,075,000	$134,852,329
General Fund	*1,178,207*	*2,586,642*	*1,494,743*					
State Construction Program Fund	*4,089,395*	*9,968,090*	*7,827,086*					
Federal funds	–	–	*3,733,000*					
TOTAL, FIVE-YEAR PROGRAM								$134,852,329

MAJOR CONSTRUCTION PROGRAM STATEMENT
1966–67—1970–71

The Department of Mental Hygiene is authorized to operate facilities throughout the state that include: 7 hospitals for the mentally ill, 3 hospitals for the mentally ill and mentally retarded, 4 hospitals for the mentally retarded and 2 training and research institutes. Both Langley Porter Neuropsychiatric Institute and the Neuropsychiatric Institute at UCLA are operated in conjunction with the University of California and were established for teaching and research. The related clinical provisions connected with these functions are operated by the department in conjunction with the University's medical school at San Francisco and Los Angeles, respectively. The institutes have a total capacity of 293 beds consisting of 188 beds at the Neuropsychiatric Institute and 105 beds at Langley Porter Neuropsychiatric Institute.

INTRODUCTION

Program Summary

This 5-year building construction program of the Department of Mental Hygiene reflects the department's desire to upgrade its existing facilities and to provide additional specialized facilities in keeping with the attack on the problem of mental retardation and mental illness being made in the areas of diagnosis, treatment, training, research, rehabilitation and prevention.

The program proposes a total expenditure of $134,852,329 for new construction, remodeling and modernization and replacement of existing facilities. Maximum effort has been made to obtain nonstate funds in those projects which qualify for federal participation.

Among the projects are provisions for specialized treatment units for the mentally retarded, 2 all-purpose mental health centers, 4 medical centers for the mentally retarded, the replacement of Langley Porter Neuropsychiatric Institute, a mental retardation unit addition to the Neuropsychiatric Institute a U.C.L.A., various ancillary structures for hospital operation improvement and projects to transform existing deactivated wards to other programmed uses.

Program Analysis

Additional construction of specialized facilities for the mentally retarded will provide additional beds. A study is currently being made to decrease the capacity of the mentally ill and mentally retarded hospitals by replacing some bed areas with facilities for treatment program improvement.

The four 500-bed medical centers for the mentally retarded are located geographically to limit the driving time for patient service and visiting to two hours from most locations.

This department recognizes and places special emphasis on diagnosis, research, training and education in the fields of mental retardation, mental illness, addiction and problems of the young and aged.

The proposed replacement of the present Langley Porter Neuropsychiatric Institute with a larger, more comprehensive institute to be located adjacent to the University of California Hospital, San Francisco, will provide for increasing the existing 105-bed capacity to 244-bed capacity.

The proposed 60-bed capacity mental retardation addition to the Neuropsychiatric Institute at U.C.L.A. will provide facilities to accommodate the training of 128 medical students, an increase of 56 over the present 72, and a corresponding increase in training of students of other allied professions. These 2 institutes, 1 in northern California and the other in southern California, will help to meet the department's need for trained professional people as well as the University's need for training facilities in the psychiatric field.

The mental health units planned for construction at both Modesto and DeWitt State Hospitals will be facilities designed to meet the population needs of the area served. A master plan study to be completed in the 1966–67 fiscal year of the department's ward capacity needs and structure remodeling will serve as the base for the deactivation and demolition of the existing Army-type, temporary units.

Plans to provide alternates to state institutional residential care of the mentally retarded are currently being studied, which may eventually reduce the capacity of the mentally retarded hospitals.

A survey to determine the future remodeling program is presently being conducted.

The tables that follow set forth in detail actual and estimated population and indicate the latest estimates of capacity resulting from presently funded projects.

RECAPITULATION OF PROGRAM BY CATEGORY

	Amount	*Percent of total*
Patient Capacity:		
Construction to replace existing capacity	$4,064,000	3.0
Ward remodeling and air conditioning	14,686,900	10.9
Utilities, services, feeding and ancillary facilities	9,890,536	7.3
Chapels, schools, canteens, auditoriums, therapy, and recreational facilities	13,639,700	10.1
Professional in-service training and research facilities	3,222,500	2.4
Institute facilities	26,662,200	19.8
Mental Health, Mental Retardation centers and specialized retarded services	54,750,150	40.6
Minor construction and remodeling	7,936,343	5.9
Total	$134,852,329	100.0

SUMMARY OF POPULATION AND CAPACITIES AT END OF YEAR (JUNE 30)

Facilities	*1966–67*	*1967–68*	*1968–69*	*1969–70*	*1970–71*
Total Population, All Facilities	38,902	36,870	34,880	33,470	31,920
Total Capacity, All Institutions	45,351	44,235	43,895	43,658	44,530
Excess population, over capacity	–6,449	–7,365	–9,015	–10,188	–12,610
Hospitals for the Mentally Ill					
Total population	24,980	22,980	20,980	19,480	17,980
Decrease over preceding year	–1,950	–2,000	–2,000	–1,500	–1,500
Total Capacity [1]	31,391	30,518	30,118	29,227	28,727
Capacity by Facility:					
Agnews State Hospital	3,294	3,241	3,241	3,241	3,241
Atascadero State Hospital	1,500	1,500	1,500	1,500	1,500
Camarillo State Hospital	5,892	5,633	5,633	5,633	5,494
DeWitt State Hospital	1,150	1,012	1,012	860	860
Mendocino State Hospital	2,026	1,941	1,941	1,941	1,941
Metropolitan State Hospital	3,674	3,627	3,627	3,627	3,627
Modesto State Hospital	2,369	2,369	1,969	1,729	1,471
Napa State Hospital	4,778	4,711	4,711	4,529	4,426
Patton State Hospital	3,442	3,328	3,328	3,079	3,079
Stockton State Hospital	3,266	3,156	3,156	3,088	3,088

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[1] Plans are currently being developed for reevaluation of assigned square feet per patient in conjunction with a recent survey conducted by the Department of Public Health for the mentally ill. A master plan is being developed to be presented to the 1967 Legislature.

[2] Funds for minor construction projects included in statewide totals for 1967–68, 68–69, 69–70 and 1970–71.

SUMMARY OF POPULATION AND CAPACITIES AT END OF YEAR (JUNE 30)—Continued

Facilities	*1966–67*	*1967–68*	*1968–69*	*1969–70*	*1970–71*
Hospitals for the Mentally Retarded					
Total population	13,732	13,700	13,650 [3]	13,600	13,550
Increase over preceding year	128	–32	–50	–50	–50
Total Capacity [2]	13,667	13,424	13,424	13,939	15,311
Additional Capacity Needed	65	276	226	–339	–1,761
Capacity by Facility:					
Agnews State Hospital	512	512	512	512	512
DeWitt State Hospital	1,100	1,100	1,100	1,100	1,100
Fairview State Hospital	2,622	2,622	2,622	2,561	2,621
Pacific State Hospital	2,781	2,753	2,753	2,789	2,899
Patton State Hospital	532	532	532	532	532
Porterville State Hospital	2,511	2,511	2,511	2,551	2,603
Sonoma State Hospital	3,609	3,394	3,394	3,394	3,544
Regional Hospital—Retarded Unit I	–	–	–	500	500
Regional Hospital—Retarded Unit II	–	–	–	–	500
Regional Hospital—Retarded Unit III	–	–	–	–	500
Neuropsychiatric Institutes					
Total population	190	190	250	390	390
Increase over preceding year	0	0	60	140	0
Total capacity	293	293	353	492	492
Capacity by Institute:					
Langley Porter Neuropsychiatric Institute	105	105	105	244	244
Neuropsychiatric Institute at U.C.L.A.	188	188	248	248	248

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[2] Plans are currently being developed for reevaluation of assigned sq. ft. per patient in conjunction with a recent survey conducted by the Department of Public Health for the mentally retarded. A master plan is also being developed as to the continued use of certain older facilities in the Hospitals for the Mentally Retarded.

[3] Not included in either population projections or capacity figures is provision for approximately 500 mentally retarded patients by the Department of Rehabilitation in a residential facility to be constructed at Agnews State Hospital as indicated on page 186.

PROJECTS PROPOSED FOR FINANCING IN 1966–67

During the 1964–65 fiscal year, available beds for the mentally ill continued to exceed the population. On June 30, 1965, 32,495 beds were available for the mentally ill, 3,224 more than the population of 29,271. It is estimated the difference between capacity and population will continue to increase in the forthcoming years. On June 30, 1967, capacity will exceed the population by 6,411 beds. One of the major reasons for this anticipated continuing reduction is the decline in hospitalization rate for the mentally ill which was 303.2 per 100,000 population in 1950 and an estimated 141.3 per 100,000 on June 30, 1966 and 127.1 per 100,000 on June 30, 1967. It is anticipated that bed capacity in hospitals for the mentally ill will decline by 1,977 beds between June 30, 1965, and June 30, 1969. This reduction is comprised of 1,030 beds in ward improvement projects already funded and 947 beds due to proposed ward improvement projects and the deactivation of buildings.

Mentally retarded patients continue to be admitted as bed capacity and related treatment facilities become available. As of June 30, 1965, there were 13,070 beds available. By June 30, 1967 this number will have increased to 13,667, a gain of 597 beds. This consists of a new treatment unit of 200 beds for the severely handicapped at Sonoma State Hospital and the conversion of beds in Agnews State Hospital to beds for 512 mentally retarded. Ward improvement projects have reduced bed capacity in other situations to make the net increase of 597 beds during this period.

The department is currently reviewing the overall capacity of the hospitals. The Department of Public Health recently completed a survey of all facilities which

Environmental Living Improvements

To meet the needs of maintaining existing structures in conformity with current treatment standards, environmental living improvement projects are proposed in the amount of $2,848,200 or 22 percent of the total proposed. Projects are included at Agnews State Hospital, Atascadero State Hospital, Camarillo State Hospital, Mendocino State Hospital, Metropolitan State Hospital, Napa State Hospital, Pacific State Hospital, Patton State Hospital, Stockton State Hospital and Sonoma State Hospital.

Equipment

To equip funded projects or projects proposed for the 1966–67 fiscal year, the budget includes $106,976.

Service and Utilities

Included in the request are funds in the amount of $402,310 to improve and modernize service and utility facilities. Projects proposed include ward service elevators at Agnews State Hospital, modernization of food distribution system at Stockton State Hospital, a dental clinic at Sonoma State Hospital, a utility project will be utilized in the department's master planning. The 1966–67 budget provides $50,000 for the development of a master plan for all hospital structures.

The Capital Outlay program for the Department of Mental Hygiene for 1966–67 totals $13,054,829. Of the total, $7,827,086 is financed from the State Construction Program Fund, $1,494,743 from the General Fund, and $3,733,000 from Federal funds. Major construction projects account for $11,560,086 or 89 percent of the total. The balance of $1,494,743 pertains to minor construction projects.

New Construction

The proposed projects include $6,084,500 or 46.6 percent of the total to meet the cost of construction and equipment for a 60-bed mental retardation addition to the Neuropsychiatric Institute at U.C.L.A.

Remodeling and Developing Existing Space

Projects in amount of $1,073,100 or 8.2 percent of the total are included for the remodeling and development of existing space at Mendocino State Hospital, Agnews State Hospital, Napa State Hospital and Pacific State Hospital, at Stockton State Hospital, and air conditioning for the recreation hall at Pacific State Hospital.

Planning

The request includes $1,045,000 for working drawings, project planning and studies for projects at Langley Porter Neuropsychiatric Institute and hospitals for the mentally ill and mentally retarded. These projects may be planned and constructed by either the Office of Architecture and Construction, Department of General Services or the University of California.

Minor Projects

Minor projects to correct deficiencies and to improve the physical plant total $1,494,743 or 11.4 percent of the total.

Neuropsychiatric Institutes

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

This institute, in conjunction with the University of California School of Medicine in San Francisco, operates a research, training, and treatment center in northern California. It has a rated bed capacity of 105, and in addition operates a large outpatient clinic. Acquisition for a site to replace the existing institute is being completed. An additional $800,000 is being provided which will enable the completion of working drawings for the replacement of the institute. Minor projects totaling $1,700 are included to correct deficiencies and to improve the physical plant.

MAJOR PROJECTS [a]						
Construct new institute (project planning and working drawings)	–	–	$800,000†			
This new institute will be designed as a teaching, training and research institute in all the phases of psychiatry and mental retardation. To meet the increasing demands within the State of California due to population growth requires additional means of supplying not only trained physicians and psychiatrists but, in addition, all other professional psychiatric personnel. These include nursing, psychology, social work and rehabilitation as well as other allied groups. This program is part of the teaching need of the expanded medical school.						
New Multi-story Institute:						
Construction	–	–	–	$17,000,000‡		
Federal	–	–	–	2,000,000‡		
Construction (University of California)	–	–	–	(2,000,000)‡		
Equipment	–	–	–	–	–	$750,000§
Site acquisition for new institute, phase II	$61,769#	$5,601#				
Site acquisition for new institute, phase III	326,592#	573,408#				
Working drawings for new institute	–	300,000†				
Preliminary plans and working drawings for addition to medical center	–	195,000†				
Totals, Major Projects, Langley Porter Neuropsychiatric Institute	$388,361	$1,074,109	$800,000	$19,000,000	–	$750,000
MINOR PROJECTS [b]						
Alteration and improvement projects of $20,000 or less	$21,052	$5,880	$1,700			
(Number of projects by fiscal year)	(6)	(4)	(1)			
Totals, Minor Projects, Langley Porter Neuropsychiatric Institute	$21,052	$5,880	$1,700			
Totals, Capital Outlay, Langley Porter Neuropsychiatric Institute	$409,413	$1,079,989	$801,700	$19,000,000	–	$750,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Neuropsychiatric Institutes—Continued

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

This institute, constructed as a wing of the Medical School at the University of California at Los Angeles, operates a research training, and treatment center. It has a rated bed capacity of 188 and in addition, it operates a large outpatient clinic. The facility was activated in December 1960 with the first patient admissions in January 1961. Minor construction projects totaling $26,000 are included to correct deficiencies and to improve the physical plant. The budget also provides for the construction of a mental retardation unit partially funded by federal funds.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Construct and equip mental retardation addition	–	–	$2,351,500‡§				
Federal funds	–	–	3,733,000‡§				
To provide additional facilities to the existing institute for the teaching, training and research needs in mental retardation for a wide variety of disciplines. This additional capacity will be required to meet the teaching needs of the expanded medical school.							
Totals, Major Projects, Neuropsychiatric Institute at U.C.L.A.	–	–	$6,084,500				
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$13,356	$25,329	$26,000				
(Number of projects by fiscal year)	(4)	(4)	(7)				
Totals, Minor Projects, Neuropsychiatric Institute at U.C.L.A.	$13,356	$25,329	$26,000				
Totals, Capital Outlay, Neuropsychicatric Institute at U.C.L.A.	$13,356	$25,329	$6,110,500				
TOTAL EXPENDITURES, CAPITAL OUTLAY, NEUROPSYCHIATRIC INSTITUTES	$422,769	$1,105,318	$6,912,200	$19,000,000	–	$750,000	
General Fund	*34,408*	*31,209*	*27,700*				
State Construction Program Fund [c]	*388,361*	*1,074,109*	*3,151,500*				
Federal funds [e]	–	–	*3,733,000*				
TOTAL, FIVE-YEAR PROGRAM							$26,662,200

Hospitals for the Mentally Ill

AGNEWS STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 4,021 as of June 30, 1965. The 1965 Legislature directed the department to transfer 500 mentally retarded patients to buildings 51 and 52. These patients are being transferred effective January 1, 1966, and by June 30, 1966, a total of 384 will be placed in the facility. A total of 512 will be transferred to the facility by early 1966–67. The capacity will be adjusted to 3,294 for the mentally ill and 512 for the mentally retarded by June 30, 1967.

The Budget Act of 1965 also provided for a 500-bed rehabilitation residential center to be located on the Agnews grounds. This facility will be operated by the Department of Rehabilitation, and is reported in the capital outlay budget of that department. The programs operated by Mental Hygiene and Rehabilitation will thus accommodate approximately 1,000 mentally retarded individuals.

The 1966–67 Budget proposes the construction of 2 ward service elevators and renovation of buildings 51 and 52 for the mentally retarded. A total of $150,950 in minor projects is provided to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [a]							
Install ward service elevators	–	–	$67,400‡				
Project consists of construction of 2 elevators—1 in each ward wing of building 53. This installation will make second floor wards usable for nonambulatory, geriatric and							

laundry and ward supplies to second floors.							
Improve buildings 51 and 52 for mentally retarded patients	–	–	441,600‡				
This project consists of improving ward conditions including electrical wiring, lighting, plumbing, safety features and fresh air system in buildings converted for the use of mentally retarded patients.							
Rehabilitation therapy building—east area	–	–	–	$1,100,000‡	$40,000§		
Auditorium—east area	–	–	–	250,000‡ 23,000§			
Commissary warehouse—west area	–	–	–	275,000‡ 10,000§			
Recreation therapy outdoor facility—east area	–	–	–	65,000‡			
Professional and in-service training center—remodel existing building—east area	–	–	–	100,000‡ 2,500§			
Administration building addition—east area	–	–	–	–	70,000‡		
Recreational therapy outdoor facility—west area	–	–	–	65,000‡			
Remodel buildings 205, 206, 207 for industrial shops—west area	–	–	–	–	115,700‡ 17,000§		
Canteen—east area	–	–	–	–	100,000‡ 20,000§		
Remodel and rehabilitate wards 2, 4, 6, 8—west area, phase II	–	–	–	650,000‡ 10,000§			
Maintenance shops—west area	–	–	–	–	–	$300,000‡ 7,000§	
Maintenance shops, warehouse and carports—east area, phase II	–	–	–	–	–	–	$90,000‡ 4,000§
Remodel and rehabilitate wards—west area, No. 18-20, No. 23-25	–	–	–	–	500,000‡ 10,000§		
Connecting road east and west areas, land acquisition and construction	–	–	–	–	250,000‡		
Air condition wards 44-46 and 31-33	–	–	–	–	–	–	200,000‡
Chapel—west area	–	–	–	–	–	–	400,000‡ 40,000§
Construct chapels and related facilities	$9,730‡						
Equip chapels and related facilities	7,322§						
Remodel and modernize wards 22-24	31,300‡						
Equip remodeled and modernized wards 22-24	1,868§	$412§					
Totals, Major Projects, Agnews State Hospital	$50,220	$412	$509,000	$2,550,500	$1,122,700	$307,000	$734,000
MINOR PROJECTS[b]							
Relocate electrical switching system	–	–	$32,600				
Install west area drainage	–	–	42,200				
Relocate electrical switching system, west area	–	$21,200					
Grounds improvements, east area	–	49,900					
Replace and improve x-ray equipment	–	26,700					
Air condition receiving and treatment building, surgical wards	–	38,900					
Install ward service elevators	–	36,600					
Relocate electrical switching system, west area	$23,800						
Ground improvements, east area	44,900						
Alteration and improvement projects of $20,000 or less	44,927	97,434	76,150				
(Number of projects by fiscal year)	(17)	(13)	(10)				
Totals, Minor Projects, Agnews State Hospital	$113,627	$270,734	$150,950				
Totals, Capital Outlay, Agnews State Hospital	$163,847	$271,146	$659,950	$2,550,500	$1,122,700	$307,000	$734,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Hospitals for the Mentally Ill—Continued							
ATASCADERO STATE HOSPITAL							
This hospital for the mentally ill had a rated bed capacity of 1,500 as of June 30, 1965. The 1966–67 Budget provides for air conditioning in the hospital unit and $82,200 in minor construction projects to correct deficiencies and improve the physical plant.							
MAJOR PROJECTS[a]							
Air condition wards, acute, medical, bedridden, infirm and locked wards	–	–	$429,000‡				
Project consists of ventilation and air conditioning a part of 3 floors in the hospital unit and locked wards. Project also provides for future addition of heating.							
Education and training annex	–	–	–	$100,000‡ 10,000§			
Additions and alterations to administration building	–	–	–	90,000‡ 12,500§			
Chapel and security corridor extension	–	–	–	250,000‡ 10,000‡			
Convert rehabilitation therapy unit to dining rooms, phase II	–	$322,000‡					
Equip converted dining rooms	–	25,000§					
Equip rehabilitation therapy unit	–	12,000§					
Equip visiting area	–	4,000§					
Construct rehabilitation therapy unit, phase II	–	158,690‡					
Construct addition to visiting area	$210,400‡						
Equip addition to visiting area	–	6,500§					
Construct treatment area	36,600‡	393,605‡					
Equip treatment area	–	18,500§					
Construct rehabilitation therapy unit	41,800‡	514,310‡					
Totals, Major Projects, Atascadero State Hospital	$288,800	$1,454,605	$429,000	$472,500			
MINOR PROJECTS[b]							
Additional telephone equipment	–	–	$34,200				
Install water softeners	–	$23,400					
Alteration and improvement projects of $20,000 or less	$60,505	12,540	48,000				
(Number of projects by fiscal year)	(9)	(9)	(4)				
Totals, Minor Projects Atascadero State Hospital	$60,505	$35,940	$82,200				
Totals, Capital Outlay, Atascadero State Hospital	$349,305	$1,490,545	$511,200	$472,500			
CAMARILLO STATE HOSPITAL							
This hospital had a rated bed capacity of 5,970 on June 30, 1965. Environmental improvements underway in 1965–66 will be completed by June 30, 1966, which will increase bed capacity to 6,081. The 1966–67 Budget provides $110,723 for minor construction projects to correct deficiencies and to improve the physical plant.							
MAJOR PROJECTS[a]							
Professional and in-service center and classrooms—convert existing building in unit 5	–	–	–	$100,000‡ 25,000§			
Convert former laundry to maintenance shop and post office	–	–	–	75,000‡ 10,000§			
Remodel and modernize wards 8 and 8-A	–	–	–	–	$550,000‡ 7,500§		
Equip remodeled and modernized wards 3 and 3-A	$16,856§	$1,144§					

Equip receiving and treatment unit	–	35,000§					
Remodel wards M, M-1 and N into adolescent unit	–	581,600‡					
Totals, Major Projects, Camarillo State Hospital	$356,656	$617,744	–	$210,000	$557,500		

MINOR PROJECTS[b]

Install dairy sewage pumping station	–	–	**$29,750**				
Renovate children's unit wards	–	$34,298					
Retube No. 4 boiler	$31,552						
Construct well	27,444	53,956					
Alteration and improvement projects of $20,000 or less	80,454	112,896	**80,973**				
(Number of projects by fiscal year)	(10)	(12)	**(12)**				
Totals, Minor Projects, Camarillo State Hospital	$139,450	$201,150	**$110,723**				
Totals, Capital Outlay, Camarillo State Hospital	$496,106	$818,894	**$110,723**	$210,000	$557,500		

DeWITT STATE HOSPITAL

This hospital for the mentally ill and mentally retarded had a rated capacity of 1,150 mentally ill and 1,100 mentally retarded as of June 30, 1965.

There are no major projects provided for 1966–67; however, $51,600 is provided for minor construction to correct deficiencies and improve the physical plant.

MAJOR PROJECTS[a]

Remodel existing wards for mentally ill and mentally retarded	–	–	–	$500,000‡			
Equip remodeled wards	–	–	–	–	$12,500§		
Air-condition wards 110-109-111-108-116-309	–	–	–	–	200,000‡		
Mental health center	–	–	–	–	–	$200,000†	$4,000,000‡
Alterations and additions to convert facilities from care of mentally ill to mentally retarded	$4,132‡						
Remodel and modernize wards *(General Fund)*	–	$500,000‡					
Equip remodeled and modernized wards *(General Fund)*	–	10,000§					
Totals, Major Projects, DeWitt State Hospital	$4,132	$510,000	–	$500,000	$212,500	$200,000	$4,000,000

MINOR PROJECTS[b]

Improvements to electrical distribution and lighting system	–	$28,000					
Replace laundry equipment	–	82,470					
Purchase x-ray unit	$38,985						
Improvements to vegetable, pot room and bakery floors	–	20,651					
Alteration and improvement projects of $20,000 or less	54,906	34,398	**$51,600**				
(Number of projects by fiscal year)	(22)	(8)	**(8)**				
Totals, Minor Projects, DeWitt State Hospital	$93,891	$165,519	**$51,600**				
Totals, Capital Outlay, DeWitt State Hospital	$98,023	$675,519	**$51,600**	$500,000	$212,500	$200,000	$4,000,000

MENDOCINO STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 2,096 on June 30, 1965. The 1966–67 Budget provides for the remodeling of ward G into needed administration space. The capacity as a result of remodeling and environmental improvement will be adjusted to 2,026 as of June 30, 1967.

A total of $123,150 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS[a]

Remodel ward G into administration building annex	–	–	**$214,300‡**
Equip administration building annex	–	–	**10,200§**

Project consists of the conversion of an existing ward building located near the present administration building for use as an office annex creating space for offices, conference, training, after-care and related service areas.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Ill—Continued

MENDOCINO STATE HOSPITAL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Remodel and modernize ward I	–	–	–	$200,000‡			
				7,000§			
Rehabilitation therapies facilities—wards 5, 6, 1, 2, 3, 4, A, B, C, 14, 15, 7, and F	–	–	–	100,000‡			
				20,000§			
Air-condition ward F	–	–	–	200,000‡			
Remodel and modernize ward K	–	–	–	–	$200,000‡		
					7,000§		
Air-condition existing wards A, B, and C	–	–	–	–	200,000‡		
Construct research center (convert existing facility)	–	–	–	–	–	$150,000‡	
Federal funds	–	–	–	–	–	150,000‡	
						20,000§	
Federal funds	–	–	–	–	–	20,000§	
Contruct maintenance shops and warehouse	–	–	–	–	400,000‡		
					50,000§		
Remodel and modernize ward H	–	–	–	–	–	200,000‡	
						7,000§	
Air-condition Existing Wards:							
Ward D	–	–	–	–	–	200,000‡	
Ward 7	–	–	–	–	–	–	$200,000‡
Construct chapel	–	–	–	–	–	400,000‡	
						40,000§	
Remodel and modernize ward 15	$22,870‡	$2,900‡					
Equip modernized ward 15	–	7,000§					
Additional alterations to wards 7 and F, phase III	28,600‡						
Air-condition wards 1, 2, 3, and 4	242,600‡	85,770‡					
Equip remodeled and modernized wards 7 and F	16,920§	15,080§					
Additions to ward F, phase IV	–	206,700‡					
Equip additions to ward F	–	15,020§					
Equip remodeled and modernized wards 7 and F	1,357§						
Totals, Major Projects, Mendocino State Hospital	$312,347	$332,470	$224,500	$527,000	$857,000	$1,187,000	$200,000
MINOR PROJECTS[b]							
Convert boiler burners to gas consumption	–	–	$35,000				
Alteration and improvement projects of $20,000 or less	$47,790	$100,741	88,150				
(Number of projects by fiscal year)	(17)	(24)	(15)				
Totals, Minor Projects, Mendocino State Hospital	$47,790	$100,741	$123,150				
Totals, Capital Outlay, Mendocino State Hospital	$360,137	$433,211	$347,650	$527,000	$857,000	$1,187,000	$200,000

METROPOLITAN STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 3,725 on June 30, 1965. No major projects are budgeted for 1966-67; however, it is anticipated that ward environmental improvement projects will adjust capacity to 3,674 by June 30, 1967.

A total of $113,700 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Remodel old R and T building into education and in-service training center	–	–	–	$450,000‡			
				68,000§			

Remodel old food service building for rehabilitation center	–	–	–	[illegible]			
Federal funds	–	–	–	125,000‡			
				12,500§			
Federal funds	–	–	–	12,500§			
After-care and day treatment service facility	–	–	–	250,000‡			
				17,000§			
Air-condition 200-bed geriatric unit	–	–	–	160,000‡			
Remodel and modernize wards 205–207	–	–	–	–	$340,100‡		
					6,000§		
Maintenance shops—final phase	–	–	–	–	400,000‡		
Chapel	–	–	–	–	425,000‡		
					40,000§		
Remodel and modernize wards 210-212	–	–	–	–	–	$325,000‡	
						6,000§	
Remodel and modernize wards 201-203	–	–	–	–	–	325,000‡	
						6,000§	
Remodel and modernize wards 213-215	–	–	–	–	–	–	$325,000‡
							6,000§
Air-condition ward 302	–	–	–	–	–	200,000‡	
Construct auditorium	–	–	–	–	–	–	400,000‡
							25,000§
Air-condition receiving and treatment unit	$79,100‡						
Equip wards 32-34	1,270§						
Additional electrical services	4,750‡						
Totals, Major Projects, Metropolitan State Hospital	$85,120	–	–	$1,220,000	$1,211,100	$862,000	$756,000
MINOR PROJECTS [b]							
Maintenance shop buildings	–	–	$30,000				
Paint R and T building	–	–	40,000				
Alteration and improvement projects of $20,000 or less	$82,746	$102,656	43,700				
(Number of projects by fiscal year)	(22)	(20)	(6)				
Totals, Minor Projects, Metropolitan State Hospital	$82,746	$102,656	$113,700				
Totals, Capital Outlay, Metropolitan State Hospital	$167,866	$102,656	$113,700	$1,220,000	$1,211,100	$862,000	$756,000

MODESTO STATE HOSPITAL

This hospital for the mentally ill, formerly a temporary military hospital, had a rated capacity of 2,369 as of June 30, 1965. $55,200 is provided for minor construction projects to correct deficiencies at the hospital.

A total of $120,000 is provided for working drawings for the replacement of the facility at a reduced capacity of approximately 312.

MAJOR PROJECTS [a]							
Project planning and partial working drawings	–	–	$120,000†				
Project consists of the planning, design and partial working drawings for a 312-bed capacity, all-purpose treatment center with services for receiving and all phases of treatment and care, both in-patient and out-patient for the urban area now served at this location.							
Mental health center—phase I	–	–	–	$6,000,000‡	$185,000§		
Administrative and medical facility—phase II	–	–	–	–	100,000†	$2,000,000‡	$100,000§
Food service center, laundry and utilities connection to City of Modesto sewer system—phase III	–	–	–	–	–	125,000†	2,500,000‡
Totals, Major Projects, Modesto State Hospital	–	–	$120,000	$6,000,000	$285,000	$2,125,000	$2,600,000
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$45,857	$112,803	$55,200				
(Number of projects by fiscal year)	(19)	(28)	(8)				
Totals, Minor Projects, Modesto State Hospital	$45,857	$112,803	$55,200				
Totals, Capital Outlay, Modesto State Hospital	$45,857	$112,803	$175,200	$6,000,000	$285,000	$2,125,000	$2,600,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Hospitals for the Mentally Ill—Continued

NAPA STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 4,821 as of June 30, 1965. As a result of ward environmental improvement projects, the capacity will be adjusted to 4,778 as of June 30, 1967. The 1966–67 Budget provides air conditioning for the surgical wards and the continuation of improvements to the receiving and treatment building.

A total of $96,125 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Air condition medical and surgical wards, R and T building	–	–	$419,200‡				
Project consists of providing air conditioning for a portion of basement, first and second floors housing the medical and surgical wards. Project also provides area for equipment expansion of future air conditioning in this building.							
Improvement to R and T building—phase III	–	–	67,500‡				
Project consists of converting existing sun porch on second floor to a bacteriology laboratory and enlargement of pharmacy on the first floor.							
Remodel serving areas, south ward group—phase III	$108,500‡						
Equip remodeled serving areas	–	$6,000§					
Remodel ward R for patients' service center	–	–	–	$245,000‡ 20,000§			
Remodel and modernize S unit—phase I of IV	–	–	–	485,000‡ 20,000§			
Construct auditorium	–	–	–	20,000†	$500,000‡	$20,000§	
Extend main storeroom for engineers' supplies	–	–	–	120,000‡ 5,000§			
Remodel and modernize T units—phase I of V	–	–	–	100,000‡ 5,000§			
Extend maintenance shop compound—phase I of III	–	–	–	–	–	100,000‡ 10,000§	
Remodel and modernize S unit—phase II of IV	–	–	–	–	485,000‡ 20,000§		
Remodel and modernize T units—phase II of V	–	–	–	–	–	–	$100,000‡ 5,000§
Totals, Major Projects, Napa State Hospital	$108,500	$6,000	$486,700	$1,020,000	$1,005,000	$130,000	$105,000
MINOR PROJECTS[b]							
Replace X-ray equipment	–	$49,658					
Improvements to receiving and treatment building, phase II	$49,900						
Addition to freezer storage space	–	49,600					
Improvements to refrigeration system (meat box)	–	–	$41,325				
Alteration and improvement projects of $20,000 or less	40,299	117,510	54,800				
(Number of projects by fiscal year)	(13)	(19)	(13)				
Totals, Minor Projects, Napa State Hospital	$90,199	$216,768	$96,125				
Totals, Capital Outlay, Napa State Hospital	$198,699	$222,768	$582,825	$1,020,000	$1,005,000	$130,000	$105,000

PATTON STATE HOSPITAL

This hospital for the mentally ill and mentally retarded had a rated capacity of 3,481 mentally ill and 532 mentally retarded as of June 30, 1965. The 1966–67 Budget does not provide any major projects; however, ward environmental improvement projects will adjust the capacity to 3,442 mentally ill and 532 mentally retarded as of June 30, 1967.

A total of $141,715 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS[a]

Inservice training center—remodel existing ward F	–	–	–	$150,000‡ 7,500§		
Leave planning and departure center—remodel existing ward S	–	–	–	213,500‡ 20,000§		
Chapel—remodel existing facilities	–	–	–	690,000‡ 35,000§		
Recreational outdoor facility	–	–	–	90,000‡ 5,000§		
Auditorium	–	–	–	600,000‡ 20,000§		
Replace boiler	–	–	–	200,000‡		
Juvenile school facility (convert existing ward)	–	–	–	375,000‡ 25,000§		
Industrial shops—furniture, shoe and tailor (convert existing facilities)	–	–	–	225,000‡ 25,000§		
Canteen (convert existing facilities)	–	–	–	–	$240,000‡ 20,000§	
Rehabilitation therapies building—remodel existing auditorium	–	–	–	–	–	$125,000‡
Federal funds	–	–	–	–	–	125,000‡ 10,000§
Federal funds	–	–	–	–	–	10,000§
Maintenance warehousing building	–	–	–	–	–	200,000‡ 10,000§
Air conditioning—ward 16	–	$189,450‡				
Totals Major Projects, Patton State Hospital	–	$189,450	–	$2,681,000	$260,000	$480,000

MINOR PROJECTS[b]

Install fire sprinkler system on wards	–	$24,900				
Alterations to ward 14	$55,500					
Install fire sprinklers	–	–	$32,290			
Alteration and improvement projects of $20,000 or less	73,508	114,166	109,425			
(Number of projects by fiscal year)	(20)	(31)	(17)			
Totals, Minor Projects, Patton State Hospital	$129,008	$139,066	$141,715			
Totals, Capital Outlay, Patton State Hospital	$129,008	$328,516	$141,715	$2,681,000	$260,000	$480,000

STOCKTON STATE HOSPITAL

This hospital for the mentally ill had a rated capacity of 3,362 as of June 30, 1965. The 1966–67 Budget provides for equipping the south area food service unit which was recently constructed, continued modernization of the food system and the first phase of the modernization of the electrical distribution system in the south area. The capacity as a result of ward environmental improvement projects will be adjusted to 3,266 as of June 30, 1967. A total of $98,600 is provided for minor construction projects to correct deficiencies and improve the physical plant.

MAJOR PROJECTS[a]

Equip south area food service unit—phase II	–	–	$61,776§		
This project will provide equipment for the central food service unit financed by the Budget Act of 1964.					
Modernization of food distribution system—phase II	–	–	101,360‡		
Project consists of the second phase of alterations to ward food service areas and dining rooms which will provide for food cart delivery distribution system. The work will provide rearrangement of food serving, dining, dishwashing, dish storage and cart loading dock areas (cottage C).					
Modernization of electrical distribution system, south area—phase I	–	–	74,900‡		
Project consists of the first phase of electrical distribution system improvements which will provide sufficient electrical capacity for the existing plant and funded new construction.					
Phase III of IV and Phase IV of IV	–	–	–	$350,000‡	$350,000‡
Improvements to cottage E	–	–	–	75,000‡	
Air condition ward 12 (north area)	–	–	–	200,000‡	

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Ill—Continued

STOCKTON STATE HOSPITAL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Construct new patient dining rooms (north area)	–	–	–	$928,600‡	$56,000§		
Construct new surgical suite	–	–	–	180,000‡ 115,000§			
Convert cottage No. 3 (north area) to canteen, library and patient activity center	–	–	–	150,000‡ 15,000§			
Modernize or replace north area food service unit	–	–	–	475,000‡ 35,000§			
Construct chapel—north area (convert existing facilities)	–	–	–	–	300,000‡ 20,000§		
Convert south area food service unit to chapel, canteen and patient activity center	–	–	–	–	400,000‡ 60,000§		
Air condition cottage E day rooms	–	–	–	–	75,000‡		
Air condition cottage 1	–	–	–	–	–	$75,000‡	
Modernization of food distribution system—phase I	–	$150,000‡					
Equip central food service unit (south)	–	85,000§					
Air conditioning of cottage F	–	301,000‡					
Construct central food service unit (south area)	$1,387,200‡						
Equip addition to cottage G	23,371§	626§					
Equip alterations to cottage F	191§						
Remodel cottage I	11,500‡						
Equip cottage I	3,853§						
Totals, Major Projects, Stockton State Hospital	$1,426,115	$536,626	$238,036	$2,523,600	$1,261,000	$75,000	
MINOR PROJECTS[b]							
North area site development	–	–	$30,000				
North area site development—phase I	–	$25,000					
Alteration and improvement projects of $20,000 or less	$59,180	200,559	68,600				
(Number of projects by fiscal year)	(23)	(37)	(15)				
Totals, Minor Projects, Stockton State Hospital	$59,180	$225,559	$98,600				
Totals, Capital Outlay, Stockton State Hospital	$1,485,295	$762,185	$336,636	$2,523,600	$1,261,000	$75,000	

Hospitals for the Mentally Retarded

FAIRVIEW STATE HOSPITAL

This hospital for the mentally retarded had a rated bed capacity of 2,622 as of June 30, 1965. There are no major construction projects in the 1966–67 Budget. A total of $64,700 is provided for minor construction projects to correct deficiencies and improve the physical plant.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
Communicable disease ward (convert existing facilities)	–	–	–	$130,000‡			
Training, research and after-care facility	–	–	–	–	$225,000‡		
Federal funds	–	–	–	–	225,000† 12,500§		
Federal funds	–	–	–	–	12,500§		
Ventilate and air condition 3 acute infirm wards D, E, and F	–	–	–	–	–	$150,000‡	
Air condition receiving and treatment building	–	–	–	–	–	400,000‡	

Wards for hyperactive retarded children (convert existing facilities)	–	–	–	150,000‡ 5,000§			
Chapel	–	–	–	425,000‡ 40,000§			
Intensive treatment unit for the severely handicapped	–	–	–	75,000†	1,500,000‡ 175,000§		
Equip auditorium	$21,644§						
Remodel and modernize ward building No. 1	334,200‡						
Totals, Major Projects, Fairview State Hospital	$355,844	–	–	$825,000	$2,150,000	$550,000	
MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	$65,389	$90,016	$64,700				
(Number of projects by fiscal year)	(6)	(11)	(16)				
Totals, Minor Projects, Fairview State Hospital	$65,389	$90,016	$64,700				
Totals, Capital Outlay, Fairview State Hospital	$421,233	$90,016	$64,700	$825,000	$2,150,000	$550,000	

PACIFIC STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 2,850 as of June 30, 1965. The 1966–67 Budget provides for remodeling space in the receiving and treatment buildings acute hospital and air conditioning for the recreation hall. The capacity will be adjusted to 2,781 as of June 30, 1967, as a result of ward environmental improvement projects.

A total of $107,330 is provided for minor construction projects to correct deficiencies and to improve the physical plant.

MAJOR PROJECTS [a]							
Remodel existing space in R and T acute hospital	–	–	$349,700‡				
Equip remodeled existing space in R and T acute hospital	–	–	25,000§				
Project consists of converting unfinished basement area to x-ray and nursing education facilities and the remodeling of existing clinical facilities (dental unit, EEG, eye treatment and radiology).							
Air condition recreation hall	–	–	85,500‡				
Project provides air conditioning and improved ventilation in children's recreation hall.							
Commissary warehouse	–	–	–	–	–	$200,000‡ 91,000§	
Acute treatment unit for physically handicapped	–	–	–	$195,000†	$3,000,000‡	187,000§	
Communicable disease ward	–	–	–	252,000‡ 17,600§			
New food service building	–	–	–	1,500,000‡	100,000§		
Administration building addition—phase I	–	–	–	175,000‡ 10,000§			
Replace reservoir	–	–	–	–	135,000‡		
Remodel and modernize wards 18–19	–	–	–	400,000‡ 30,000§			
Air condition wards 22 and 5	–	–	–	200,000‡			
Six additional classrooms	–	–	–	225,000‡ 16,400§			
Sheltered workshop building (convert existing facility)	–	–	–	34,000‡			
Federal funds	–	–	–	34,000‡ 4,000§			
Federal funds	–	–	–	4,000§			
In-service training center (convert existing facility)	–	–	–	75,000‡ 5,000§			
Rehabilitation building addition—canteen, barber and beauty shop, volunteer center and storage area	–	–	–	–	150,000‡ 15,000§		
Wards for hyperactive retarded children (convert existing facility)	–	–	–	–	150,000‡ 5,000§		
Administration building addition—phase II	–	–	–	–	–	–	$275,000‡ 20,000§

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

Hospitals for the Mentally Retarded—Continued

PACIFIC STATE HOSPITAL—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
5	**MAJOR PROJECTS—Continued**							
7	Five additional classrooms	–	–	–	–	–	–	$160,000‡
8								15,000§
9	Chapel	–	–	–	–	–	–	400,000‡
10								40,000§
11	Auditorium	–	–	–	–	–	$325,000‡	
12							15,000§	
13	Patients' dining room	–	–	–	–	–	180,000‡	
14							6,000§	
15	Equip research unit	$4,645§						
16	Air conditioning of ward buildings 2, 3, and 4	–	$72,900‡					
17	Modernize laundry	145,000‡						
18	Additional water supply	91,045‡	5,755‡					
19	Replace boiler *(General Fund)*	–	113,300‡					
21	Totals, Major Projects, Pacific State Hospital	$240,690	$191,955	$460,200	$3,177,000	$3,555,000	$1,004,000	$910,000
24	**MINOR PROJECTS** [b]							
26	Cathodic Protection System	–	–	$22,630				
27	Frozen food storage	–	–	34,700				
28	Additional bathing and handwashing facilities	–	$28,000					
29	Remodel congregate serving kitchen, building 13	$39,700						
30	Alteration and improvement projects of $5,000 or less	40,465	43,633	50,000				
31	(Number of projects by fiscal year)	(16)	(13)	(10)				
33	Totals, Minor Projects, Pacific State Hospital	$80,165	$71,633	$107,330				
35	**Totals, Capital Outlay, Pacific State Hospital**	$320,855	$263,588	$567,530	$3,177,000	$3,555,000	$1,004,000	$910,000

PORTERVILLE STATE HOSPITAL

This hospital for the mentally retarded had a rated bed capacity of 2,511 on June 30, 1965. There are no major construction projects proposed for the 1966–67 fiscal year. Minor construction projects totaling $126,050 are included to correct deficiencies and improve the physical plant.

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
44	**MAJOR PROJECTS** [a]							
46	Residential ward prototype—convert existing facility	–	–	–	$150,000‡			
47					30,000§			
48	Rehabilitation therapies and recreational building	–	–	–	150,000‡			
49	*Federal funds*	–	–	–	150,000‡			
50					7,500§			
51	*Federal funds*	–	–	–	7,500§			
52	Canteen, beauty and barber shop—convert existing facility	–	–	–	–	$150,000‡		
53						20,000§		
54	Security ward (52 beds)—convert existing facility	–	–	–	–	150,000‡		
55						30,000§		
56	Wards for hyperactive retarded children (convert existing facility)	–	–	–	–	–	$150,000‡	
58							5,000§	
59	Chapel	–	–	–	425,000‡			
60					40,000§			
61	Construct industrial shops and storage addition	–	–	–	95,000‡			
62					3,100§			
63	Training, research and after care facility	–	–	–	200,000‡			
64	*Federal funds*	–	–	–	200,000‡			
65					11,500§			

Federal funds	–	–	–	11,500§			
Replace electrical cable *(General Fund)*	–	$61,250‡					
Modernize laundry	$109,270‡						
Equip acute hospital annex—phase II	–25	2,081§					
Totals, Major Projects, Porterville State Hospital	$109,245	$63,331	–	$1,481,100	$350,000	$155,000	

MINOR PROJECTS [b]

Construct volunteer work room	–	–	$50,000			
Install deep freeze	–	–	49,000			
Replace primary electric cable	$29,900					
Improve sewage plant	30,000					
Alteration and improvement projects of $20,000 or less	15,961	$18,156	27,050			
(Number of projects by fiscal year)	(11)	(13)	(5)			
Totals, Minor Projects, Porterville State Hospital	$75,861	$18,156	$126,050			
Totals, Capital Outlay, Porterville State Hospital	$185,106	$81,487	$126,050	$1,481,100	$350,000	$155,000

SONOMA STATE HOSPITAL

This hospital for the mentally retarded had a rated capacity of 3,455 as of June 30, 1965. A 200-bed unit for the multi-handicapped is being completed. This unit, as well as ward environmental improvement projects, will adjust the capacity to 3,609 as of June 30, 1967. The 1966–67 Budget provides for the construction and equipment for a dental unit in the multi-handicapped unit.

A total of $145,000 is provided in minor construction to correct deficiencies and improve the physical plant.

MAJOR PROJECTS [a]

Construct dental unit	–	–	$73,150‡				
Equip dental unit	–	–	10,000§				
Project consists of a complete dental unit in lieu of small dental office units presently located throughout the hospital. Unit will be located in an area provided in the central wing of the facility for the severely handicapped and provides for 4 dental operating rooms, dental laboratory, dental surgery, dental conference room, dental office and records, patients' waiting room and related service areas.							
Professional and in-service training center	–	–	–	$10,000† [2]	$200,000‡ 20,000§		
Rehabilitation therapies services building—convert existing facilities	–	–	–	150,000‡			
Federal funds	–	–	–	150,000‡			
				11,500§			
Federal funds	–	–	–	11,500§			
Replace Chamberlain Medical and Surgical Hospital	–	–	–	175,000†	2,750,000‡	$500,000§	
Remodel Finnerty cottage	–	–	–	–	200,000‡ 15,000§		
Air condition Parmelee cottage	–	–	–	–	–	100,000‡	
Chapel	–	–	–	–	–	350,000‡ 40,000§	
Remodel Thompson-Bane cottage	–	–	–	–	–	–	$250,000‡ 20,000§
Equip wards and treatment unit for severely handicapped patients	$132,934§	$33,066§					
Replace boilers	2,200‡						
Alterations and additions to radiology section—Chamberlain Hospital	13,600‡						
Equip radiology with new x-ray equipment	70,403§	2,697§					
Additional electrical services—phase II	7,100‡	6,000‡					
Construct wards and treatment unit for severely handicapped patients	127,300‡						
Totals, Major Projects, Sonoma State Hospital	$353,537	$41,763	$83,150	$508,000	$3,185,000	$990,000	$270,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] Feasibility study and preliminary plans.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Hospitals for the Mentally Retarded—Continued							
SONOMA STATE HOSPITAL—Continued							
MINOR PROJECTS[b]							
Fire sprinklers, Walnut-Slater-Haven	–	–	$45,000				
Alteration and improvement projects of $20,000 or less	$60,131	$120,142	100,000				
(Number of projects by fiscal year)	(26)	(32)	(7)				
Totals, Minor Projects, Sonoma State Hospital	$60,131	$120,142	$145,000				
Totals, Capital Outlay, Sonoma State Hospital	$413,668	$161,905	$228,150	$508,000	$3,185,000	$990,000	$270,000
TOTAL EXPENDITURES, CAPITAL OUTLAY, Department of Mental Hygiene—Institutions	$4,835,005	$5,815,239	$4,017,629	$23,695,700	$16,011,800	$8,065,000	$9,575,000
General Fund	*1,143,799*	*2,555,433*	*1,467,043*				
State Construction Program Fund [c]	*3,691,206*	*3,259,806*	*2,550,586*				
TOTAL, FIVE-YEAR PROGRAM							$61,365,129
Statewide							
MAJOR PROJECTS[a]							
Hospitals for Mentally Ill and Mentally Retarded							
Improve Ward Environmental Conditions, Phase II	–	–	$2,000,000‡				
Project consists of improving the environmental living conditions of approximately 2,500 patients housed in the older, more deteriorated ward buildings for both mentally ill and mentally retarded. Ward buildings will be selected on the basis of need for improvement of feeding facilities, bathing and toilet facilities, lighting and general interior improvement.							
Master planning and project planning	–	–	50,000†				
Project consists of the development and preparation of a complete master plan for all hospital structures in accordance with the department's bed capacity evaluation, indicating the buildings present use, physical condition, proposed future useage and changes required.							
Regional Hospitals for the Mentally Retarded							
Project planning	–	–	75,000†				
Project consists of planning for a comprehensive medical services hospital.							
San Francisco Peninsula location—unit I	–	–	–	$9,450,000‡†	$300,000§		
Los Angeles area—unit II	–	–	–	450,000†	9,000,000‡	$300,000§	
San Diego area—unit III	–	–	–	450,000†	9,000,000‡	$300,000§	
Central Valley area—unit IV	–	–	–	–	–	450,000†	$9,000,000‡
Multipurpose Psychiatric Centers							
Site acquisition	$9,828#	$590,172#					
Site development	–	150,000‡					
Working drawings and construction of 3 multipurpose centers	–	2,742,193‡†					
Working drawings for mentally retarded 500-bed facility—phase I	–	75,000†					
Ward Environmental Improvement program	–	2,076,810‡					
Total Expenditures, Major Projects, Statewide	$9,828	$5,634,175	$2,125,000	$10,350,000	$18,300,000	$1,050,000	$9,000,000

MINOR PROJECTS							
Statewide	–	–	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
TOTAL EXPENDITURES, STATEWIDE PROJECTS	$9,828	$5,634,175	$2,125,000	$11,850,000	$19,800,000	$2,550,000	$10,500,000
TOTAL, FIVE-YEAR PROGRAM							$46,825,000
TOTAL EXPENDITURES, CAPITAL OUTLAY, Department of Mental Hygiene	$5,267,602	$12,554,732	$13,054,829	$54,545,700	$35,811,800	$11,365,000	$20,075,000
General Fund	*1,178,207*	*2,586,642*	*1,494,743*				
State Construction Program Fund c	*4,089,395*	*9,968,090*	*7,827,086*				
Federal funds e	–	–	*3,733,000*				
GRAND TOTAL, FIVE-YEAR PROGRAM							$134,852,329

STATUS OF CURRENTLY AUTHORIZED AND 1966–67 PROPOSED PROJECTS AFFECTING CAPACITY

FACILITY	Changes prior to June 30, 1965	BED CAPACITY June 30, 1965	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION		ADDITIONAL BED CAPACITY PROPOSED FOR 1966–67			
			1965–66 completion	1966–67 completion	1967–68 completion	1968–69 completion	1969–70 completion	1970–71 completion
CONSTRUCTION PROJECTS								
Mentally Ill Hospitals								
Agnews State Hospital	–104	4,021	–	–	–	–	–	–
Reactivate Wards 22–24	–	–	76	–	–	–	–	–
Deactivate Ward Buildings No. 51 and No. 52	–	–	–753	–	–	–	–	–
Phase I Environmental Improvements Wards 1–3–5–7 and 2–4–6–8	–	–	–	–50	–	–	–	–
Phase II Environmental Improvements Wards 18–20, 23 and 25	–	–	–	–	–53	–	–	–
Totals, Agnews State Hospital	–	4,021	3,344	3,294	3,241	3,241	3,241	3,241
Atascadero State Hospital	–	1,500	–	–	–	–	–	–
Totals, Atascadero State Hospital	–	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Camarillo State Hospital	–121	5,970	–	–	–	–	–	–
Reactivate Units 8–8A	–	–	111	–	–	–	–	–
Remodel and Modernize Units M, M–1 and N	–	–	–	–	–135	–	–	–
Phase I Environmental Improvements Wards 7–7A, 12–12A, F–F and A–A	–	–	–	–189	–	–	–	–
Phase II Environmental Improvements Wards D–D1 and E–E1	–	–	–	–	–124	–	–	–
Remodel Units 8–8A	–	–	–	–	–	–	–	–139
Totals, Camarillo State Hospital	–	5,970	6,081	5,892	5,633	5,633	5,633	5,494
DeWitt State Hospital	–	1,150	–	–	–	–	–	–
Remodel 9 wards	–	–	–	–	–138	–	–	–
Remodel 10 wards	–	–	–	–	–	–	–152	–
Totals, DeWitt State Hospital	–	1,150	1,150	1,150	1,012	1,012	860	860
Mendocino State Hospital	–144	2,096	–	–	–	–	–	–
Remodel Ward G—Administration Building Annex	–	–	–	–	–59	–	–	–
Phase I Environmental Improvements Wards I and K	–	–	–	–70	–	–	–	–
Phase II Environmental Improvements Wards B and G	–	–	–	–	–26	–	–	–
Totals, Mendocino State Hospital	–	2,096	2,096	2,026	1,941	1,941	1,941	1,941

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

STATUS OF CURRENTLY AUTHORIZED AND 1966–67 PROPOSED PROJECTS AFFECTING CAPACITY—Continued

CONSTRUCTION PROJECTS—Continued

Mentally Ill Hospitals—Continued

FACILITY	Changes prior to June 30, 1965	BED CAPACITY June 30, 1965	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION 1965–66 completion	1966–67 completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1966–67 1967–68 completion	1968–69 completion	1969–70 completion	1970–71 completion
Metropolitan State Hospital	–	3,725	–	–	–	–	–	–
Phase I Environmental Improvements Wards 301a–301b and 205–207	–	–	–	–51	–	–	–	–
Phase II Environmental Improvements Wards 201–203 and 210–212	–	–	–	–	–47	–	–	–
Totals, Metropolitan State Hospital	–	3,725	3,725	3,674	3,627	3,627	3,627	3,627
Modesto State Hospital	–	2,369	–	–	–	–	–	–
Phase I Mental Health Center	–	–	–	–	–	–	330	–
Deactivate wards for Phase I construction	–	–	–	–	–	–400	–570	–
Deactivate wards for Phase II construction	–	–	–	–	–	–	–	–258
Totals, Modesto State Hospital	–	2,369	2,369	2,369	2,369	1,969	1,729	1,471
Napa State Hospital	–216	4,821	–	–	–	–	–	–
Phase I Environmental Improvements Wards B1, B2 and T1	–	–	–	–43	–	–	–	–
Phase II Environmental Improvements Wards T2, T, and T4	–	–	–	–	–67	–	–	–
Remodel Ward R for Patients Service Center:								
Remodel S Unit, Phase I	–	–	–	–	–	–	–49	–
Remodel T Unit, Phase I	–	–	–	–	–	–	–103	–
Remodel S Unit, Phase II	–	–	–	–	–	–	–30	–
Remodel T Unit, Phase II	–	–	–	–	–	–	–	–103
Totals, Napa State Hospital	–	4,821	4,821	4,778	4,711	4,711	4,529	4,426
Patton State Hospital	–466	3,481	–	–	–	–	–	–
Phase I Environmental Improvements Wards A, B, C and D	–	–	–	–39	–	–	–	–
Phase II Environmental Improvements Ward 20	–	–	–	–	–114	–	–	–
Remodel Ward S for leave and departure center	–	–	–	–	–	–	–74	–
Remodel Ward 15 for juvenile school	–	–	–	–	–	–	–75	–
Remodel Ward 17 for industrial shops	–	–	–	–	–	–	–100	–
Totals, Patton State Hospital	–	3,481	3,481	3,442	3,328	3,328	3,079	3,079
Stockton State Hospital	–354	3,362	–	–	–	–	–	–
Phase I Environmental Improvements Wards F1, F2, F3 and F4	–	–	–	–96	–	–	–	–
Phase II Environmental Improvements Wards E1, E2, E3, E4 and E5	–	–	–	–	–110	–	–	–
Improvements to Cottage Nos. 3 and E	–	–	–	–	–	–	–68	–
Totals, Stockton State Hospital	–	3,362	3,362	3,266	3,156	3,156	3,088	3,088
Totals, Adjustments to Capacity by Fiscal Year	–	–	–566	–538	–873	–400	–891	–500
Totals Capacity, Mentally Ill	–1,405	32,495	31,929	31,391	30,518	30,118	29,227	28,727
Mentally Retarded Hospitals								
Agnews State Hospital	–	–	–	–	–	–	–	–
Activate Ward Buildings No. 51 and No. 52	–	–	384	128	–	–	–	–
Totals, Agnews State Hospital	–	–	384	512	512	512	512	512

Totals, DeWitt State Hospital	–	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Fairview State Hospital	–	2,622	–	–	–	–	–	–
Remodel Wards 33 and 83 for hyperactive retarded children's unit	–	–	–	–	–	–	–38	–
Remodel ½ Ward D for communicable disease ward	–	–	–	–	–	–	–23	–
Intensive treatment unit	–	–	–	–	–	–	–	60
Totals, Fairview State Hospital	–	2,622	2,622	2,622	2,622	2,622	2,561	2,621
Pacific State Hospital	–	2,850	–	–	–	–	–	–
Phase I Environmental Improvements Wards 16-17, 14, 15A and 15B	–	–	–	–69	–	–	–	–
Phase II Environmental Improvements Wards 22 and 5	–	–	–	–	–28	–	–	–
Acute treatment unit for physically handicapped	–	–	–	–	–	–	–	110
Communicable disease ward	–	–	–	–	–	–	44	–
Remodel Wards 18-19	–	–	–	–	–	–	–8	–
Totals, Pacific State Hospital	–	2,850	2,850	2,781	2,753	2,753	2,789	2,899
Patton State Hospital	–	532	–	–	–	–	–	–
Totals, Patton State Hospital	–	532	532	532	532	532	532	532
Porterville State Hospital	–	2,511	–	–	–	–	–	–
Residential ward	–	–	–	–	–	–	40	–
Security ward	–	–	–	–	–	–	–	52
Totals, Porterville State Hospital	–	2,511	2,511	2,511	2,511	2,511	2,551	2,603
Sonoma State Hospital	–	3,455	–	–	–	–	–	–
Activate Severely Handicapped Unit	–	–	200	–	–	–	–	–
Deactivate Walnut, Haven and Slater Cottages	–	–	–	–	–158	–	–	–
Phase I Environmental Improvements Finnerty, Wright and Wagner	–	–	–	–46	–	–	–	–
Phase II Environmental Improvements McDougal, Coehn and Malone	–	–	–	–	–57	–	–	–
Replace Chamberlain Hospital	–	–	–	–	–	–	–	150
Totals, Sonoma State Hospital	–	3,455	3,655	3,609	3,394	3,394	3,394	3,544
Totals, Adjustments to Capacity by Fiscal Year	–	–	584	13	–243	–	15	372
Totals Capacity, Mentally Retarded	–	13,070	13,654	13,667	13,424	13,424	13,439	13,811
Mental Retardation Centers								
Regional Hospitals for the Mentally Retarded:								
San Francisco-Peninsula Area, Unit I	–	–	–	–	–	–	500	–
Los Angeles Area Unit II	–	–	–	–	–	–	–	500
San Diego Area Unit III	–	–	–	–	–	–	–	500
Central Valley Area Unit IV	–	–	–	–	–	–	–	–
Totals, Adjustments to Capacity by Fiscal Year	–	–	–	–	–	–	500	1,000
Totals Capacity, Mental Retardation Centers	–	–	–	–	–	–	500	1,500

DEPARTMENT OF MENTAL HYGIENE—Continued

FACILITY	Changes prior to June 30, 1965	BED CAPACITY June 30, 1965	BED CAPACITY ADJUSTMENTS AUTHORIZED FOR CONSTRUCTION 1965–66 completion	1966–67 completion	ADDITIONAL BED CAPACITY PROPOSED FOR 1966–67 1967–68 completion	1968–69 completion	1969–70 completion	1970–71 completion
STATUS OF CURRENTLY AUTHORIZED AND 1966–67 PROPOSED PROJECTS AFFECTING CAPACITY—Continued								
CONSTRUCTION PROJECTS—Continued								
Teaching, Research and Treatment Institutes								
Langley Porter Neuropsychiatric Institute	–	105	–	–	–	–	–	–
New multi-story institute (244 beds)	–	–	–	–	–	–	139	–
Totals, Langley Porter Neuropsychiatric Institute	–	105	105	105	105	105	244	244
Neuropsychiatric Institute, U.C.L.A.	–	188	–	–	–	–	–	–
Mental Retardation Unit Addition	–	–	–	–	–	60	–	–
Totals, Neuropsychiatric Institute, U.C.L.A.	–	188	188	188	188	248	248	248
Totals, Capacity to be Added by Fiscal Year	–	–	–	–	–	60	139	–
Totals Capacity, Institutes	–	293	293	293	293	353	492	492
GRAND TOTALS, ADJUSTMENTS TO CAPACITY BY FISCAL YEAR	1,405	–	18	–525	–1,116	–340	–237	872
GRAND TOTALS, CAPACITY	–	45,858	45,876	45,351	44,235	43,895	43,658	44,530

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act Appropriation	$1,174,904	$1,941,250	$1,494,743				
Allocated from Section 16409 Government Code	9,430	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 317	–	452,815	–				
Budget Act of 1963, Item 339.1	480,594	192,577	–				
Budget Act of 1962, Item 325	8,573	–	–				
Budget Act of 1962, Item 326	86	–	–				
Budget Act of 1962, Item 327	10,522	–	–				
Budget Act of 1962, Item 328	14,146	–	–				
Budget Act of 1962, Item 329	32,540	–	–				
Budget Act of 1962, Item 330	5,252	–	–				
Budget Act of 1962, Item 331	3,959	–	–				
Budget Act of 1962, Item 332	20,217	–	–				
Budget Act of 1962, Item 333	3,462	–	–				
Budget Act of 1962, Item 334	5,040	–	–				
Budget Act of 1962, Item 335	6,533	–	–				
Budget Act of 1962, Item 336	19,490	–	–				
Budget Act of 1962, Item 337	24,977	–	–				
Budget Act of 1962, Item 338	5,030	–	–				
Budget Act of 1962, Item 339	295	–	–				
Budget Act of 1962, Item 340	9,919	–	–				
Total Available	$1,834,969	$2,586,642	$1,494,743				
Available in subsequent year	–645,392	–	–				
Transferred to Section 16409, Government Code:							
Budget Act of 1963, Item 339.1	–1,232	–	–				
Budget Act of 1963, Item 399.1	–322	–	–				

Budget Act of 1962, Item [illegible]	[illegible]	–	–
Budget Act of 1962, Item 327	–869	–	–
Budget Act of 1962, Item 331	–172	–	–
Budget Act of 1962, Item 339	–284	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 325	–527	–	–
Budget Act of 1962, Item 326	–815	–	–
Budget Act of 1962, Item 327	–11	–	–
Budget Act of 1962, Item 328	–299	–	–
Budget Act of 1962, Item 329	–555	–	–
Budget Act of 1962, Item 330	–90	–	–
Budget Act of 1962, Item 331	–331	–	–
Budget Act of 1962, Item 332	–2,232	–	–
Budget Act of 1962, Item 333	–92	–	–
Budget Act of 1962, Item 334	–18	–	–
Budget Act of 1962, Item 335	–1,867	–	–
Budget Act of 1962, Item 336	–603	–	–
Budget Act of 1962, Item 337	–252	–	–
Budget Act of 1962, Item 338	–272	–	–
Budget Act of 1962, Item 339	64	–	–
Budget Act of 1962, Item 340	–299	–	–
TOTAL EXPENDITURES	$1,178,207	$2,586,642	$1,494,743

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	$5,076,215	$4,657,370	$7,827,086
Allocated from Section 16354, Government Code	345,690	8,900	–
Prior Year Balances Available:			
Budget Act of 1964, Item 355	–	573,408	–
Budget Act of 1964, Item 356	–	932,915	–
Budget Act of 1964, Item 358	–	100,850	–
Budget Act of 1964, Item 360	–	6,000	–
Budget Act of 1964, Item 363	–	5,755	–
Budget Act of 1964, Item 364.5	–	75,000	–
Budget Act of 1963, Item 395	67,370	5,601	–
Budget Act of 1963, Item 396	2,280	412	–
Budget Act of 1963, Item 397	18,000	1,144	–
Budget Act of 1963, Item 398	7,000	7,000	–
Budget Act of 1963, Item 399	255,000	–	–
Budget Act of 1963, Item 400	23,997	626	–
Budget Act of 1963, Item 401	72,900	72,900	–
Budget Act of 1963, Item 402	2,056	2,081	–
Budget Act of 1963, Item 403	239,100	35,763	–
Budget Act of 1962, Item 381	7,948	–	–
Budget Act of 1962, Item 382	113,000	–	–
Budget Act of 1962, Item 382.1	4,157	–	–
Budget Act of 1962, Item 383	2,190	–	–
Budget Act of 1962, Item 384	5,860	–	–
Budget Act of 1962, Item 385	100,000	–	–
Budget Act of 1962, Item 387	4,286	–	–
Budget Act of 1962, Item 388	27,010	–	–
Budget Act of 1962, Item 389	74,292	–	–
Budget Act of 1962, Item 390	28	–	–
Budget Act of 1962, Item 391.1	4,742,193	3,482,365	–
Total Available	$11,190,572	$9,968,090	$7,827,086
Balance available in subsequent year	–5,301,820	–	–
Transferred to Section 16354, Government Code:			
Budget Act of 1962, Item 384	–4,444	–	–
Budget Act of 1962, Item 388	–1,604	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1962, Item 381	–626	–	–
Budget Act of 1962, Item 382	–113,000	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF MENTAL HYGIENE—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
4	**State Construction Program Fund—Continued**							
6	APPROPRIATIONS—Continued							
7	Unexpended Balances, Estimated Savings—Continued							
8	Budget Act of 1962, Item 382.1	–$25	–	–				
9	Budget Act of 1962, Item 383	–833	–	–				
10	Budget Act of 1962, Item 384	–146	–	–				
11	Budget Act of 1962, Item 385	–100,000	–	–				
12	Budget Act of 1962, Item 387	–242	–	–				
13	Budget Act of 1962, Item 388	–3,762	–	–				
14	Budget Act of 1962, Item 389	–69,647	–	–				
15	Budget Act of 1962, Item 390	–28	–	–				
16	Budget Act of 1962, Item 391.1	–1,250,000	–	–				
17	Budget Act of 1963, Item 399	–255,000	–					
19	TOTAL EXPENDITURES	$4,089,395	$9,968,090	$7,827,086				
21	**Federal Funds** e							
22	APPROPRIATIONS							
23	Federal funds (Expenditures)	–	–	$3,733,000				
25	**TOTAL EXPENDITURES, CAPITAL OUTLAY**	$5,267,602	$12,554,732	$13,054,829				
26	*General Fund*	*1,178,207*	*2,586,642*	*1,494,743*				
27	*State Construction Program Fund* c	*4,089,395*	*9,968,090*	*7,827,086*				
28	*Federal funds* e	–	–	*3,733,000*				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

GENERAL ANALYSIS

The Department of Public Health, in cooperation with local health departments, is responsible for the prevention of disease and the provision of a healthful environment for the people of California.

No Capital Outlay projects are proposed for 1966–67.

Presently under construction is a cancer research facility in Berkeley. The total cost of this facility is $1,747,350 with the major portion funded from federal sources. This facility which is adjacent to the existing public health laboratory is expected to be completed in April 1966.

Contracts are expected to be awarded in April 1966 to replace the existing boilers and to provide a boiler annex to serve the departmental headquarters and laboratory building.

Projected Capital Outlay requirements call for an expansion of existing laboratory facilities to meet projected needs at Berkeley.

MAJOR PROJECTS [a]

Berkeley laboratory annex	–	–	–	$450,000†	$5,675,000‡	
Replace boilers and construct boiler annex	–	$535,000				
Construct and Equip Cancer Research Facility:						
General Fund—repayment of advance for federal share	–	–282,900				
Federal funds	$508,255	532,795				
Federal funds—repayment of General Fund advance	–	282,900				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$508,255	$1,067,795	–	$450,000	$5,675,000	
General Fund	–	*–282,900*				
State Construction Program Fund [c]	–	*535,000*				
Federal funds [e]	*508,255*	*815,695*				
TOTAL, FIVE-YEAR PROGRAM						$6,125,000

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$273,400	–	–
Prior Year Balance Available:			
Budget Act of 1964, Item 318	–	$165,350	–
Available in subsequent year	–165,350	–	–
Transferred to Section 16409, Government Code	–108,050	–	–
Repayment of loan from Emergency Fund	–	–448,250	–
TOTAL EXPENDITURES	–	–$282,900	–

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	–	$535,000	–
TOTAL EXPENDITURES	–	$535,000	–

Federal Funds [e]

APPROPRIATIONS			
Federal research facility grant	–	$282,900	–
Prior year balance available	$1,041,050	532,795	–
Available in subsequent year	–532,795	–	–
TOTAL EXPENDITURES	$508,255	$815,695	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$508,255	$1,067,795	–
General Fund	–	*–282,900*	–
State Construction Program Fund [c]	–	*535,000*	–
Federal funds [e]	*508,255*	*815,695*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF REHABILITATION

SUMMARY	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
SUMMARY								
California Rehabilitation Center for the Mentally Retarded at San Jose								
State Construction Program Fund	–	$300,000	$6,400,000	–	–	–	–	$6,400,000
Advance for federal share—federal funds	–	–	(1,600,000) 1	–	–	–	–	–
Federal funds	–	–	–	$1,600,000	–	–	–	1,600,000
Orientation Center for the Blind								
General Fund	–	9,760	2,050	–	–	–	–	2,050
Federal funds	$34,419	12,580	6,150	–	–	–	–	6,150
TOTAL EXPENDITURES, CAPITAL OUTLAY	$34,419	$322,340	$6,408,200	$1,600,000	–	–	–	$8,008,200
General Fund	*–278*	*9,760*	*2,050*	–				
State Construction Program Fund	–	*300,000*	*6,400,000*	–				
Federal funds	*34,697*	*12,580*	*6,150*	*1,600,000*				

MAJOR CONSTRUCTION PROGRAM STATEMENT
1966–67—1970–71

The Department of Rehabilitation, formed in October, 1963, operates an Orientation Center for the Blind at Albany; Opportunity Work Centers for the Blind at Berkeley, Los Angeles and San Jose; and Industries for the Blind at Berkeley, Los Angeles and San Diego.

The 1965 Legislature passed legislation enabling the department to establish residential rehabilitation centers for the mentally retarded and appropriated $300,000 for working drawings for a center to be located at Agnews State Hospital. The 1966–67 budget proposes the construction of the center.

It is anticipated that future centers will be developed; however, the long-range plans necessary for such development have not been completed.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

California Rehabilitation Center for the Mentally Retarded at San Jose

GENERAL ANALYSIS

The California Legislature in the 1965 Regular Session passed Chapter 1365 (AB 2855). In addition $300,000 was added in the Budget Act of 1965 to provide for the initial phase of a 500-bed rehabilitation center for the mentally retarded which program is continued in the 1966–67 proposal. The statute added Section 7000.1 to the Welfare and Institutions Code which permits the Department of Rehabilitation to establish residential rehabilitation centers for the mentally retarded. The law describes the purpose of such centers "to serve the mentally retarded who do not need intensive medical and psychiatric care but who do require a protected living environment. The goal of the resident rehabilitation centers will be to develop mentally retarded individuals being served to the maximum level of physical, psychological, social, and vocational functioning of which they are capable, and to provide a protected living environment as long as they require it. The resources and services of these centers may also be made available to retarded individuals living in the community who do not require residential care."

The center will provide quarters in the form of residential cottages rather than large ward or hospital-type buildings. Resident students will be separated into cottage living groups according to their developmental level and age.

The development of residential centers for the mentally retarded is in its formative stages. A master plan for the construction of additional centers, therefore, does not appear in this budget presentation.

Present planning will place the Rehabilitation Center facility on the grounds of Agnews State Hospital. In addition, at Agnews the 1965 Legislature provided for the conversion of 500 beds for the mentally ill to make them available as beds for mentally retarded patients. This latter program is managed by the Department of Mental Hygiene. Between Mental Hygiene and the Department of Rehabilitation, 1,000 mentally retarded patients will be accommodated.

MAJOR PROJECTS a	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
California Rehabilitation Center for the Mentally Retarded at San Jose:							
State share	–	$300,000	$6,400,000				
Advance for federal share	–	–	1,600,000				
Federal funds	–	–	–	$1,600,000			
TOTAL EXPENDITURES	–	$300,000	$8,000,000	$1,600,000			
Less: Advance for federal share	–	–	–1,600,000	–			
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$300,000	$6,400,000	$1,600,000			

TOTAL, FIVE-YEAR PROGRAM				$8,000,000
State Construction Program Fund				*6,400,000*
Federal funds				*1,600,000*

RECONCILIATION WITH APPROPRIATIONS

State Construction Program Fund [c]

APPROPRIATIONS			
Budget Act appropriation	–	$300,000	$8,000,000
Less: Advance for federal share	–	–	–1,600,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	–	$300,000	$6,400,000

Orientation Center for the Blind

MINOR PROJECTS [b]

Convert travel mock-up area into laundry room	–	–	$8,200	
Construct new facility	$9,207			
Equipment, new facility	59,108			
Less proceeds from sale of old facilities	–33,896			
Swimming pool for new orientation center for the blind	–	$22,340		
TOTAL EXPENDITURES, CAPITAL OUTLAY	$34,419	$22,340	$8,200	
General Fund	*–278*	*9,760*	*2,050*	
Federal funds [e]	*34,697*	*12,580*	*6,150*	
TOTAL, FIVE-YEAR PROGRAM				$8,200
General Fund				*2,050*
Federal funds				*6,150*

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	–	$9,760	$2,050
Prior Year Available:			
Budget Act of 1961, Item 298.5	$106,512	–	–
Total Available	$106,512	$9,760	$2,050
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 298.5	–106,512	–	–
Budget Act of 1962, Item 299	–278	–	–
TOTAL EXPENDITURES	–$278	$9,760	$2,050
Disbursements	33,618	–	–
Less proceeds from sale of old facilities	–33,618	–	–
TOTAL EXPENDITURES, GENERAL FUND	–$278	$9,760	$2,050

Federal Funds [e]

APPROPRIATIONS			
Federal grants (Expenditures)	$34,697	$12,580	$6,150
TOTAL EXPENDITURES, CAPITAL OUTLAY, All Funds	$34,419	$22,340	$8,200
General Fund	*–278*	*9,760*	*2,050*
Federal funds [e]	*34,697*	*12,580*	*6,150*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Advance for federal share of program to be reported as an expenditure of federal funds in a subsequent fiscal year.

MILITARY DEPARTMENT

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
Major projects	$1,162,290	$408,037	$183,600	$2,821,100	$323,500	$329,250	$851,400
General Fund	*107,257*	*259,037*	*132,300*				
Federal funds e	*1,055,033*	*149,000*	*51,300*				
Minor projects	99,401	561,423	199,425	237,300	240,000	240,000	240,000
General Fund	*99,401*	*561,423*	*199,425*				
TOTAL EXPENDITURES	$1,261,691	$969,460	$383,025	$3,058,400	$563,500	$569,250	$1,091,400
General Fund	*206,658*	*820,460*	*331,725*				
Federal funds e	*1,055,033*	*149,000*	*51,300*				
Expenditures of Federal Funds Not Reported Elsewhere: 1							
Federal funds (nonmatched)	*(258,000)*	*(429,000)*	*(2,900,000)*	*(1,000,000)*	*(1,000,000)*	*(1,000,000)*	*(1,000,000)*
TOTAL EXPENDITURES, FIVE-YEAR BUILDING PROGRAM							$5,665,575

GENERAL ANALYSIS

The Military Department organizes and administers the State Militia which, in the form of the National Guard, is immediately available to the Governor in the event of major civil disturbances, or for military support to civil authority in local or statewide disasters. It also stands ready to augment the federal military forces during national emergencies.

The Capital Outlay program of the Military Department comprises the construction of armories, warehouses, rifle ranges, and other facilities essential to the organization, training, and morale of the California National Guard and the California Air National Guard. The long-range construction program will provide armories and other facilities to adequately house and train all units.

Since the 1951–52 fiscal year, the federal government under Public Law 783, Eighty-first Congress, has participated in the construction of armories on a cost-sharing basis. Federal funds have been made available on the basis of up to 75 percent of qualifying phases of the construction. In addition to federal participation in the construction of armories, certain facilities such as motor vehicle storage buildings, warehouses, airplane hangars, and shop buildings primarily for the care and maintenance of federal equipment issued for state use are financed entirely from federal funds except for the cost of planning and supervision of construction which is provided by the state. Federal expenditures for this purpose are: 1964–65, $258,000; 1965–66, $429,000 and estimated 1966–67, $2,900,000.

The Capital Outlay program for 1966–67 provides for the preparation of plans and supervision of construction of federally financed projects, an addition to the Redding Armory for a battalion headquarters, and for minor projects which include repairs to various existing armories, paving of yards and related work. It also includes reversion of funds provided in 1964–65 for construction of an armory in Norwalk. The complement is proposed to be housed in a new facility at Santa Fe Springs shown for funding in 1967–68.

MAJOR PROJECTS b

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Addition to armory building—Redding							
General Fund	–	–	$32,300‡				
Federal funds	–	–	51,300‡				

This project will provide an addition of 2,600 sq. ft. for headquarters offices, staff clerical space, classrooms, and storage space which is proposed for the existing Redding Armory. The additional space will permit the adequate housing of a battalion headquarters unit at the Redding Armory. The federal government has indicated a battalion type unit will continue to be assigned the northern California area under any reorganization program which is implemented.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Preparation of plans and supervision of projects financed by federal government	$100,000	$100,000	**100,000**	$100,000	$100,000	$100,000	$100,000

This project will provide funds for plans and construction supervision of projects where construction funds are provided by federal funds. These will consist of motor vehicle storage buildings, warehouses, airplane hangars and shop buildings used primarily for maintenance and care of federal equipment.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Other federal construction funds 1	(258,000)	(429,000)	(2,900,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Armory building—San Leandro	–	–	–	402,200‡			
Federal funds	–	–	–	566,000‡			
Armory building—Newark	–	–	–	244,800‡			
Federal funds	–	–	–	448,100‡			

Federal funds	—	—	—	622,200‡			
Addition to armory building—San Jose	—	—	—	—	23,700‡		
Federal funds	—	—	—	—	31,800‡		
Addition to armory building—Long Beach	—	—	—	—	56,800‡		
Federal funds	—	—	—	—	111,200‡		
Addition to armory building—Stockton	—	—	—	—	—	45,400‡	
Federal funds	—	—	—	—	—	89,000‡	
Addition to armory building—Sylmar	—	—	—	—	—	35,200‡	
Federal funds	—	—	—	—	—	59,650‡	
Armory building—San Jose	—	—	—	—	—	—	192,800‡
Federal funds	—	—	—	—	—	—	274,000‡
Armory building—San Luis Obispo	—	—	—	—	—	—	135,700‡
Federal funds	—	—	—	—	—	—	148,900‡
Armory building—Palmdale	3,000	136,000					
Federal funds	—	149,000					
Armory building—Sacramento	−2,262 d	23,037					
Federal funds	321,914						
Armory building—Benicia	8,053						
Federal funds	173,497						
Armory building—Stockton	−200 d						
Armory building—Eureka	—						
Federal funds	13,503						
Armory building—Santa Monica	−1,077 d						
Federal funds	244,639						
Armory building—Porterville	−248 d						
Federal funds	97,290						
Armory building—Gilroy	−27 d						
Federal funds	−2 d						
Armory building—Van Nuys	18						
Federal funds	204,192						
Totals, Major Projects	$1,162,290	$408,037	$183,600	$2,821,100	$323,500	$329,250	$851,400
General Fund	*107,257*	*259,037*	*132,300*				
Federal funds e	*1,055,033*	*149,000*	*51,300*				
MINOR PROJECTS b							
Roof repairs—Statewide	$21,426	$84,574	$50,000	$50,000	$50,000	$50,000	$50,000
Paving and grading—Statewide	55,976	316,499	75,000	147,300	140,000	130,000	115,000
Water line replacement—Long Beach	—	—	23,275				
Paving and retaining wall—Los Angeles, Federal Avenue	—	—	24,200				
Armory rehabilitation—Salinas	—	—	12,000				
Paving—Vista	—	—	7,300				
Sidewalk installation and repair—Burbank and Glendale	—	—	7,650				
Street improvement—Merced	19,000						
Site surveys	2,999	4,975					
Acoustical treatment—Statewide	—	15,620					
Replace gutters—Ft. Funston	—	4,280					
Rehabilitation—Yuba City	—	38,100					
Sprinkler system—Gilroy	—	4,100					
Boiler repair—Glendale	—	7,770					
Boiler repair—Burbank	—	7,030					
Boiler repair—Ft. Funston	—	11,775					
Fencing and paving—Manhattan Beach	—	44,700					
Ground improvements—Ventura	—	13,000					
Street improvements—Sacramento	—	9,000					
Projected requirements	—	—	—	40,000	50,000	60,000	75,000
Totals, Minor Projects	$99,401	$561,423	$199,425	$237,300	$240,000	$240,000	$240,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,261,691	$969,460	$383,025	$3,058,400	$563,500	$569,250	$1,091,400
General Fund	*206,658*	*820,460*	*331,725*				
Federal funds e	*1,055,033*	*149,000*	*51,300*				
TOTAL, FIVE-YEAR PROGRAM							$5,665,575

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Federal funds for nonmatching construction not reported in totals and not summarized in the Reconciliation with Appropriations.

MILITARY DEPARTMENT—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$957,344	$459,000	$331,725				
Budget Act Appropriations Reappropriated:							
Budget Act of 1957, Item 397	261,791	–	–				
Prior Year Balances Available:							
Budget Act of 1962, Item 341a	3,802	–	–				
Budget Act of 1963, Item 358	25,919	20,337	–				
Budget Act of 1963, Sec. 10.15[2]	20,775	23,037	–				
Budget Act of 1964, Item 322	–	214,511	–				
Budget Act of 1964, Item 322.1	–	545,500	–				
Total Available	$1,269,631	$1,262,385	$331,725				
Balance available in subsequent years	–803,385	–	–				
Transfer to Section 16409, Government Code	–2,000	–19,425	–				
Transfer to 35th District Agricultural Association:							
Budget Act of 1965, Section 10.2	–	–13,000	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 322.1	–	–409,500	–				
Budget Act of 1962, Item 341a	–4,316	–	–				
Budget Act of 1957, Item 397	–253,272	–	–				
TOTAL EXPENDITURES	$206,658	$820,460	$331,725				
Federal Funds[e]							
APPROPRIATIONS							
Federal funds (expenditures)	$1,055,033	$149,000	$51,300				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,261,691	$969,460	$383,025				
General Fund	*206,258*	*820,460*	*331,725*				
Federal funds[e]	*1,055,033*	*149,000*	*51,300*				

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] Proceeds from sale of armory at 12th and W Streets, Sacramento, accounted as General Fund revenue and appropriated by Section 10.15, Budget Act of 1963.

Departmental Administration

GENERAL ANALYSIS

The purpose of this department is to protect the public health, welfare and safety by licensing only persons and firms of demonstrated knowledge and abilities to perform services for the public, to prevent unauthorized practices upon the public, and to discipline those licensees who fail in their public trust.

There are 30 boards, bureaus and commissions of this department which are responsible for regulating in excess of 600,000 persons practicing more than 50 professions and vocations in the State of California.

The departmental administration coordinates and supervises the administrative and financial affairs of its member boards, bureaus and commissions.

Section 403 of the Business and Professions Code provides that the costs of building operations, maintenance, repairs and other reasonable and necessary expenses shall be paid from rentals and that the building will be subject to the supervision of the Department of Professional and Vocational Standards in accordance with rules and regulations established by the department and the Department of General Services.

The department operates 2 state office buildings in Sacramento. These buildings house a majority of the member boards, bureaus and commissions and also the Division of Corporations and the State Board of Equalization.

Included in 1966–67 is $4,100 to replace the master clock system as a result of the deterioration of the existing system and the inability to obtain replacement parts. Also included is $7,050 to double the capacity of the restroom facilities on the first floor of the Business and Professions Building Annex to provide for the increased number of personnel working in the area; $11,000 is provided to air condition the director's suite and adjacent rooms. The areas concerned are located at the terminal end of the air conditioning system where the existing equipment is insufficient to provide adequate cooling.

MAJOR PROJECTS [1]			
Remodel cafeteria, Business and Professions Building	$152,850		
Provide safety improvements to 3 passenger elevators, Business and Professions Building	–	$57,000	
Totals, Major Projects	$152,850	$57,000	
MINOR PROJECTS [1]			
Alteration and improvement projects of $20,000 or less	$2,000	$3,000	$22,150
(Number of projects by fiscal year)	(1)	(1)	(3)
TOTAL EXPENDITURES, CAPITAL OUTLAY	$154,850	$60,000	$22,150
Professional and Vocational Standards Fund [f]	*154,850*	*60,000*	*22,150*

RECONCILIATION WITH APPROPRIATIONS

Professional and Vocational Standards Fund [f]

APPROPRIATIONS			
Budget Act appropriation	$171,650	$60,000	$22,150
Unexpended Balance, Estimated Savings: Budget Act of 1964, Item 323	–16,800	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$154,850	$60,000	$22,150

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Professional and Vocational Standards Fund.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71

Facilities Financed by Loans From Treasury Funds

BUSINESS AND PROFESSIONS BUILDING ANNEX, SACRAMENTO
(Various Funds)

This building was constructed by advances from special funds and the General Fund in accordance with Sections 400 to 404 of the Business and Professions Code. The cost of operating and maintaining the building is defrayed out of the rentals from the state boards occupying space in the building and fees paid by users of its parking facilities. Generally, the remaining receipts are apportioned back to the boards contributing to the cost of the building in proportion to their respective investments.

Repayments to investing boards are estimated on an accrual basis. Actual repayments are made semiannually, after the close of the period in which net rentals occurred.

Investing Agencies

	Investment as of July 1, 1965	Estimated Repayments 1965-66	Estimated Repayments 1966-67
Department of Professional and Vocational Standards:			
Board of Accountancy	$168,330	$3,350	$3,350
Board of Registration for Civil and Professional Engineers	87,330	1,738	1,738
Contractors' State License Board	322,217	6,412	6,412
Board of Cosmetology	60,999	1,214	1,214
Board of Dental Examiners	19,060	380	380
Board of Funeral Directors and Embalmers	7,628	150	150
Bureau of Furniture and Bedding Inspection	72,039	1,432	1,432
Board of Medical Examiners	141,667	2,834	2,834
Board of Nursing Education and Nurse Registration	125,250	2,490	2,490
Totals, Business and Professions Annex	$1,004,520	$20,000	$20,000

Division of Forestry

SUMMARY

Major projects	$1,992,305	$8,719,297	$2,072,433	$3,947,380	$6,073,963	$4,136,398	$3,517,109
General Fund	*260,592*	*849,776*	*841,200*				
State Construction Program Fund e	*1,731,713*	*7,632,021*	*1,231,233*				
Federal funds e	–	*237,500*	–				
Minor projects	826,520	1,591,583	1,125,064	1,200,000	1,300,000	1,400,000	1,500,000
General Fund	*661,920*	*1,591,583*	*1,125,064*				
Federal funds e	*164,600*	–	–				
TOTAL EXPENDITURES	$2,818,825	$10,310,880	$3,197,497	$5,147,380	$7,373,963	$5,536,398	$5,017,109
General Fund	*922,512*	*2,441,359*	*1,966,264*				
State Construction Program Fund c	*1,731,713*	*7,632,021*	*1,231,233*				
Federal funds c	*164,600*	*237,500*	–				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$26,272,347

GENERAL ANALYSIS

Program and Objectives

The Division of Forestry is charged with the protection of over 38,000,000 acres of state and private lands having statewide interest with regard to timber production, rangelands, recreational uses and watershed values. Direct fire protection is provided for approximately 29,000,000 of the above acres as well as protection of 6,000,000 additional acres of rural agricultural land under contracts providing for reimbursement of costs from 26 counties.

The Division of Forestry's construction needs are governed by the authorized level of personnel and equipment. At the present time, the division operates 234 forest fire stations, 81 lookouts and 15 primary and 14 secondary air attack bases. The division maintains 32 ranger unit headquarters (all but Owens Valley have fire stations), 6 district headquarters, 36 conservation camps, a headquarters nursery at Davis along with 3 branch nurseries, equipment shops, 7 state forests and numerous radio repeater sites. In addition the division is responsible for maintenance of 1,775 miles of telephone lines, 3,694 miles of fire access roads, 69 bridges and 16.3 miles of powerlines.

The Division of Forestry constructs and maintains forestry conservation camps for the use of the Department of Corrections and Department of Youth Authority. Inmates living in these special camps engage in conservation work projects such as fire hazard reduction; construction and maintenance of fire access roads and trails, powerlines and other projects beneficial to the enhancement and management of natural resources. The inmate capacities of these camps are reflected in the capacity figures for the respective departments.

Projected Requirements

Starting with the 1967–68 fiscal year, site acquisition funds are included for the purchase of one new site for a conservation camp. A return to the concept of constructing 2 new conservation camps per year is picked up in the 1969–70 fiscal year. Actual construction scheduling will be dependent upon eligible inmate and ward population estimates.

It is proposed in the 1967–68 fiscal year, that the Murietta Conservation Camp be reestablished at a new site where greater workload exists. Also, in this fiscal year, the Minnewawa Conservation Camp is to be reestablished at the new Bratton Valley site. It is proposed that the Cuesta Conservation Camp be established on a permanent site in the 1968–69 fiscal year. The temporary Beaver Creek Conservation Camp is scheduled for construction on a new permanent site in the 1969–70 fiscal year.

Tabulated below is a summary of the program for the Division of Forestry as shown on the following pages. It consists of relocation and replacement of inadequate forest fire stations; additions to stations lacking the normal complement of facilities; construction of a training center to replace an existing substandard plant; establishment, replacement and expansion of county headquarters and ranger unit offices and accompanying facilities where necessary; and site acquisition for all types of facilities including lookouts and fire stations as well as the conservation camp projects mentioned above.

Tabulation of Program By Category

Category	Amount	Percent of total
Forestry Field Facilities:		
Site acquisition	$921,000	5.3
County and district headquarters	2,723,112	15.8
Fire control facilities	5,347,355	31.5
Support facilities (training centers, nurseries, etc.)	917,061	5.3
Engineering and planning	745,315	4.3
Minor projects	6,525,064	37.8
Total, Forestry Field Facilities	$17,178,907	100
Conservation Camps:		
Site acquisition	$330,000	3.6
Rehabilitation or additions to existing camps	3,950,485	43.5
New camp construction and equipment	4,812,955	52.9
Total, Conservation Camps	$9,093,440	100
GRAND TOTAL	$26,272,347	–

Budget-year Discussion

Expenditures for capital outlay proposed in the 1966–67 fiscal year are for conservation camps, fire stations, ranger unit headquarters, training center, site acquisitions, engineering and planning staff, and minor projects.

Funds are proposed for the purchase of equipment for the Northern California Training Center. Funds are also required for the purchase of additional area around 2 forest fire lookout sites, Telegraph Hill in Tuolumne County and Sierra Vista in Calaveras County. Acquisition of the existing site at the Tyler Creek Forest Fire Station in Tulare County is proposed. Further funds are proposed for opportunity purchases of lookouts and fire station sites currently being leased. Funds are being proposed for the purchase of 80 acres to establish a permanent site to replace the seasonal location known as Beaver Creek Conservation Camp in Calaveras County.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Division of Forestry—Continued

GENERAL ANALYSIS—Continued

Budget-year Discussion—Continued

Construction funds are proposed for the replacement of Pine Grove Conservation Camp occupied by CYA wards, for the construction of a new office at the San Bernardino Ranger Unit Headquarters, the construction of a replacement barracks and messhall at the Monterey Ranger Unit Headquarters Station in King City, replacement of the forest fire stations at Copperopolis (Calaveras County); Red Mountain (San Diego County); San Juan Capistrano (Orange County) and new forest fire stations at Alturas in Modoc County and Sunshine in Contra Costa County.

Minor projects are proposed for inmate work projects, communication improvements, and general projects consisting of modifications and replacements of Forestry facilities. The camp inmate work projects include truck trails, bridge crossings, water developments, nursery facilities, telephone lines, recreational facilities, and in-camp improvements. The communications projects propose to continue the revision of the Division of Forestry's radio microwave system in Districts III, IV, and VI as Phase III of a previously inaugurated program. Other radio projects are for vault expansions, radio shops, and generator buildings. The larger projects included in the general minor project category are for the Anza Forest Fire Station construction (Riverside County); a warehouse at Susanville (Lassen County); Pilot Peak Lookout (El Dorado County); Felton Office (Santa Cruz County); Perris Equipment Storage Building (Riverside County); Rohnerville Air Attack Base (Humboldt County); an air attack base improvement at Ukiah (Mendocino County).

FORESTRY FIELD FACILITIES

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS[a]							
District I							
Klamath Forest Fire Station—new facility on new site	–	–	–	$95,000‡			
Leesville Forest Fire Station—replace barracks	–	–	–	65,000‡			
District I Headquarters, Santa Rosa—additional facilities	–	–	–	85,000‡			
North Coast Nursery—replace Parlin Fork facility	–	–	–	–	$201,000# 295,200‡ 23,300§	$30,500‡ 21,500§	
Mendosoma Forest Fire Station—replace facility	–	–	–	–	115,000‡		
Mattole Forest Fire Station—new facilities on new site	–	–	–	–	–	95,000‡	
Elk Camp Forest Fire Station—replace facility	–	–	–	–	–	105,000‡	
Occidental Forest Fire Station—replace facility	–	–	–	–	–	–	$65,000‡
Additions to Boggs Mountain and Jackson State Forests *(General Fund)*	–	$9,600#					
Santa Rosa District Headquarters—additional warehouse and storage buildings *(General Fund)*	–	140,500‡					
Leggett Valley Forest Fire Station	$3,487‡ 490§	11,369‡ 675§					
Alderpoint Forest Fire Station	152,500‡ –	4,664‡ 2,130§					
Clearlake Oaks Forest Fire Station	82,566‡ –	3,124‡ 368§					
Middletown and Spanish Flat Forest Fire Stations—replace burned facilities *(General Fund)*	84,681‡						
Hilton Forest Fire Station	238§						
District II							
Alturas Forest Fire Station—additional facilities *(General Fund)*	–	–	$105,200‡ 12,310§				
This project will provide a 12-man combination barracks-messhall and 4-bay equipment storage building on site presently owned by the division.							
Hurleton Forest Fire Station—replace facility on new site	–	–	–	95,000‡			
Paskenta Forest Fire Station—replace and add facilities	–	–	–	105,000‡			
Bieber Forest Fire Station—replace facility	–	–	–	65,000‡			
Diddy Wells Forest Fire Station—replace facility	–	–	–	115,000‡			
Termo Forest Fire Station—replace facility	–	–	–	–	75,000‡		
Willow Creek Forest Fire Station—replace facility on new site	–	–	–	–	95,000‡		

Chester Forest Fire Station—new facility	–	–	–	–	–	95,000‡	
Coppervale Forest Fire Station—new facility	–	–	–	–	–	95,000‡	
Manton Forest Fire Station—replace facility	–	–	–	–	–	–	95,000‡
Grasshopper Forest Fire Station—replace facility	–	–	–	–	–	–	95,000‡
Crank Springs Forest Fire Station—new facility	–	–	–	–	–	–	95,000‡
Hazleton Springs Forest Fire Station—new facility	–	–	–	–	–	–	105,000‡
Butte Ranger Unit Headquarters—office building and warehouse	76,485‡ 2,649§	−2,545‡ 840§					
Shingletown Forest Fire Station	90,762‡ 930§	20,443‡ 755§					
Lassen Ranger Unit Headquarters—barracks and messhall	20,625‡ 251§						
District III							
Telegraph Hill Lookout *(General Fund)*	–	–	15,000#				
This project is to acquire 0.5 acres of land to provide buffer strip and thus prevent radio interference and site restriction.							
Sierra Vista Lookout *(General Fund)*	–	–	15,000#				
This project will provide funds to acquire 5.72 acres of land to provide buffer strip so as to prevent radio interference and site restriction.							
Northern California Training Center—Replace Facility on New Site:							
State Construction Program Fund	–	850,000‡	90,561§				
General Fund	–	20,000#					
Funds for construction of this center were authorized by the 1965 Legislature. The funds requested for 1966–67 will provide the initial complement of equipment for the new facility.							
Copperopolis Forest Fire Station—replace facility *(General Fund)*	–	–	108,750‡ 1,690§				
This project is to replace the present structure, which is 25 years old and too small, with a standard 8-man combination barracks-messhall and a 3-bay equipment storage building.							
District III Headquarters—replace facility on new site	–	–	–	120,000#	800,000‡		
Mt. Zion Forest Fire Station—replace facility on new site	–	–	–	95,000‡			
Valley Springs Forest Fire Station—replace facility on new site	–	–	–	75,000‡			
San Andreas Ranger Unit Headquarters—replace warehouse	–	–	–	–	65,000‡		
Esperanza Forest Fire Station—replace facility	–	–	–	–	65,000‡		
Smartville Forest Fire Station—replace barracks-messhall	–	–	–	–	65,000‡		
Blanchard Forest Fire Station—replace barracks-messhall	–	–	–	–	50,000‡		
Skull Creek Forest Fire Station—new facility	–	–	–	–	–	115,000‡	
Murphy Forest Fire Station—replace barracks-messhall	–	–	–	–	–	65,000‡	
Lincoln Forest Fire Station—new facility	–	–	–	–	–	75,000‡	
Keystone Forest Fire Station—replace barracks-messhall	–	–	–	–	–	–	65,000‡
Nevada Ranger Unit Headquarters—warehouse and shop building *(General Fund)*	1,401#	108,000‡ 2,550§					
West Point Forest Fire Station *(General Fund)*	–	96,925‡ 655§					
Tuolumne Ranger Unit Headquarters *(General Fund)*	2,747#	16,053#					
Groveland Forest Fire Station	8,904‡ 2,395§	2,024‡ 230§					
Placer Ranger Unit Headquarters	531,347‡	3,900‡ 6,720§					
Arnold Forest Fire Station:							
General Fund	7,574‡	–					
State Construction Program Fund	27,820‡	–					
State Construction Program Fund	521§	1,929§					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the **budget.**

DEPARTMENT OF CONSERVATION—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1	**Division of Forestry—Continued**							
2								
3	FORESTRY FIELD FACILITIES—Continued							
4								
5	MAJOR PROJECTS—Continued							
6								
7	**District IV**							
8								
9	Tyler Creek Forest Fire Station—replace facility	–	–	–	–	–	$75,000‡	
10	*General Fund*	–	–	$4,000#				
11	To acquire 2 acres as present site has no room for expansion							
12	and is also within the high water level of Tyler Creek.							
13	Fresno Ranger Unit Headquarters—office addition	–	–	–	$66,282‡			
14	District IV Headquarters—office addition	–	–	–	150,000‡			
15	Los Banos Forest Fire Station—replace facility on new site	–	–	–	115,000‡			
16	Coulterville Forest Fire Station—replace facility	–	–	–	115,000‡			
17	Mountain Home State Forest Headquarters—replace facility on							
18	new site	–	–	–	56,000‡			
19	*General Fund*	–	$25,000#					
20	Madera Ranger Unit Headquarters—replacement and additional							
21	facilities	–	–	–	–	$450,000‡		
22	Mountain Home Forest Fire Station—new facility	–	–	–	–	75,000‡		
23	Piedra Forest Fire Station—replace facility	–	–	–	–	–	75,000‡	
24	Murietta Forest Fire Station—replace facility	–	–	–	–	–	–	$75,000‡
25	Hammond Forest Fire Station—replace facility	–	–	–	–	–	–	100,000‡
26	Fountain Springs Forest Fire Station—replace facility	–	–	–	–	–	–	100,000‡
27	Tulare Ranger Unit Headquarters:							
28	*General Fund*	$31,339#	333#					
29	*State Construction Program Fund*	–	649,900‡					
30	*State Construction Program Fund*	–	23,790§					
31	Porterville Forest Fire Station	871‡	1,429‡					
32		1,204§	271§					
33	Cathay Forest Fire Station *(General Fund)*	–	66,770‡					
34								
35								
36	**District V**							
37								
38	Monterey Ranger Unit Headquarters—replace barracks—mess-							
39	hall	–	–	131,710‡				
40	This project provides for replacement of the present barracks			3,150§				
41	and messhall as the existing structures are inadequate.							
42	Remodeling would not be economically or structurally							
43	sound.							
44	Sunshine Forest Fire Station—new facility *(General Fund)*	–	–	130,000‡				
45	This project provides for a new barracks-messhall and equip-			6,500§				
46	ment building for this new station.							
47	Mustang Forest Fire Station—replace facility	–	–	–	110,000‡			
48	Antelope Forest Fire Station—replace barracks—messhall	–	–	–	75,000‡			
49	Tularcitos Forest Fire Station—replace facility	–	–	–	–	110,000‡		
50	Almaden Forest Fire Station—replace facility on new site	–	–	–	–	95,000‡		
51	Big Creek Forest Fire Station—replace facility	–	–	–	–	115,000‡		
52	Sandy Point Forest Fire Station—replace facility	–	–	–	–	–	95,000‡	
53	San Luis Obispo Ranger Unit Headquarters—replace barracks	–	–	–	–	–	–	70,000‡
54	Sky Londa Forest Fire Station—replace facility	–	–	–	–	–	–	110,000‡
55	San Mateo Ranger Unit Headquarters—purchase leased site	–	–	–	–	–	–	150,000#
56	Smith Creek Forest Fire Station *(General Fund)*		76,820‡					
57			1,373§					
58	Cayucos Forest Fire Station	549‡	23,567‡					
59		2,956§	309§					
60	Cambria Forest Fire Station	145§						
61								
62								
63								
64								

San Juan Capistrano Forest Fire Station—replace barracks-messhall and equipment building *(General Fund)*	–	–	146,350‡ 3,795§				
This project will replace present facilities which are inadequate for size of crew and equipment. Existing structures built in 1938 and have had to be treated for termites recently. Plumbing and floors are in need of replacement.							
San Bernardino Ranger Unit Headquarters—replace office	–	–	194,200‡ 5,075§				
This project will provide for a new office on the existing lot. Present facilities are scattered and inadequate in size. They were constructed in the 1930's and many functions are in makeshift buildings.							
Red Mountain Forest Fire Station—replace barracks, messhall, and equipment building *(General Fund)*	–	–	132,600‡ 2,855§				
This project will replace the existing small fire station facilities. The present facilities are too small for today's equipment, the barracks-messhall provides less than 50 percent of required space for the crew which is stationed at this location.							
Temecula Forest Fire Station—additional residence, replace messhall	–	–	–	85,000‡			
Dulzura Forest Fire Station—replace facility on new site	–	–	–	110,000‡			
Campo Forest Fire Station—replace facility	–	–	–	110,000‡			
San Jacinto Forest Fire Station—replace facility	–	–	–	–	95,000‡		
Southern California Training Center—replace facility on new site	–	–	–	–	400,000‡		
Cajalco Forest Fire Station—new facility	–	–	–	–	65,000‡		
Yucaipa Forest Fire Station—replace facility on new site	–	–	–	–	–	95,000‡	
Cuyamaca Forest Fire Station—replace facility	–	–	–	–	–	110,000‡	
Potrero Forest Fire Station—replace facility	–	–	–	–	–	80,000‡	
San Marcos Forest Fire Station—replace facility on new site	–	–	–	–	–	105,000‡	
Miramar Forest Fire Station—replace facility on new site	–	–	–	–	–	–	50,000‡
Irvine Lake Forest Fire Station—barracks and 3-bay equipment storage	2,532‡ 543§						
San Diego Ranger Unit Headquarters—replace facility on new site	50,000‡ –	674,900‡ 18,438§					
Orange Ranger Unit Headquarters—office building	149,360‡	13,583‡ 1,698§					
Davis Warehouse and Shops—replace warehouses, office; provide master plan	–	–	–	–	–	400,000‡	
Divisionwide							
Lookouts and forest fire stations—various	–	–	–				
General Fund	8,043#	149,650#	16,000#	100,000#	125,000#	150,000#	175,000#
State Construction Program Fund	12,909#	7,538#	–				
Statewide Engineering, Planning and Inspection Services	–	–	–				
General Fund	124,807	135,547	141,150	141,150	146,872	154,216	161,927
To provide 8 technical positions, a survey crew, 1 clerical position, employee benefits and operating expenses required in connection with the division's capital outlay program.							
Unexpended balance reported as expended in prior years	−756						
Totals, Forestry Field Facilities	$1,482,875	$3,171,825	$1,265,896	$2,148,432	$3,596,372	$2,131,216	$1,511,927
General Fund	*260,592*	*849,776*	*841,200*				
State Construction Program Fund c	*1,222,283*	*2,322,049*	*424,696*				

CONSERVATION CAMPS

Beaver Creek Conservation Camp	–	–	$50,000#	–	$675,000‡ 55,000§	
This project will provide funds to relocate the present temporary camp to a permanent site centrally located within an enlarged year-round project area. Present site is snowed in during winter months. The proposed new facility will increase the capacity to the 80-man standard.						

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF CONSERVATION—Continued

Division of Forestry—Continued

CONSERVATION CAMPS—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2								
3								
4								
5	MAJOR PROJECTS—Continued							
6								
7	Pine Grove Youth Conservation Camp	–	–	$689,800‡				
8	Existing structures built from salvage CCC materials in 1947			66,737§				
9	and are now in poor and hazardous condition.							
10	Murietta Conservation Camp—replace facility on new site	–	–	–	$675,000‡			
11	Smartville Youth Conservation Camp—replace facility and ex-							
12	pand to 30-ward capacity	–	–	–	320,000‡			
13					33,948§			
14	Minnewawa Conservation Camp—replace facility on new site							
15	and expand to 80-man capacity	–	–		675,000‡			
16		$1,552#	$60,000#	–	55,000§			
17	Cuesta Conservation Camp—replace facility on new site	–	–	–	–	$675,000‡		
18						30,000§		
19	New conservation camps	–	–	–	40,000#	80,000#	$80,000#	$80,000#
20	This project will provide 1 camp in the first year of the pro-					716,155‡	1,432,310‡	1,432,310‡
21	gram and 2 per year thereafter.					246,436§	492,872§	492,872§
22	Vallecito Conservation Camp	–	40,000#					
23	Statewide—various locations	40,468#	78,897#					
24	Ortega Youth Conservation Camp	14,000‡	720,985‡					
25			253,294§					
26	Tamarack Conservation Camp	–	684,985‡					
27			213,110§					
28	Ben Lomond Youth Conservation Camp	1,202#	150,000#					
29			800,000‡					
30			26,050§					
31	Konocti Conservation Camp—Paint Shop	–	50,000‡					
32			4,425§					
33	Growlersburg Conservation Camp	11,949‡	709,749‡					
34		68,291§	134,703§					
35	Bautista Youth Conservation Camp	29,807‡	841,891‡					
36		73,837§	117,162§					
37	Prado Conservation Camp	3,585‡	130‡					
38		3,827§	24,262§					
39	Mono-Inyo Conservation Camp	2,922§						
40	Rainbow Conservation Camp	5,653‡						
41		11,620§						
42	Oak Glen Job Corps Conservation Center *(Federal funds)*	–	237,500‡[1]					
43	District V Conservation Camp	173‡						
44		3,317§						
45	Cuyamaca Conservation Camp	43,696‡	62,285‡					
46		9,440§	72,956§					
47	Black Mountain Conservation Camp	23,541‡	36,787‡					
48		28,511§						
49	Eel River Conservation Camp	288‡	28,226‡					
50		55,146§	147,733§					
51	Antelope Conservation Camp	7‡	7,690‡					
52		10,892§						
53	Baseline Conservation Camp	28,766‡	5,500‡					
54		36,940§	39,152§					
55								
56	**Totals, Conservation Camps**	$509,430	$5,547,472	$806,537	$1,798,948	$2,477,591	$2,005,182	$2,005,182
57	*State Construction Program Fund*[c]	*509,430*	*5,309,972*	*806,537*				
58	*Federal funds*[e]	–	*237,500*	–				
59								
60	Totals, Major Projects	$1,992,305	$8,719,297	$2,072,433	$3,947,380	$6,073,963	$4,136,398	$3,517,109
61	*General Fund*	*260,592*	*849,776*	*841,200*				
62	*State Construction Program Fund*[c]	*1,731,713*	*7,632,021*	*1,231,233*				
63	*Federal funds*[e]	–	*237,500*	–				
64								

General Projects

District I:			
Develop and equip air attack base, Rohnerville	–	–	$27,170
Develop and equip air attack base, Ukiah	–	–	22,456
Construct and equip messhall—Napa Forest Fire Station	–	$45,600	
Construct and equip lookout tower—Two Rock Lookout	$4,025	17,760	
Construct and equip combination barracks and messhall—Covelo Fire Station	–	42,480	
Construct and equip office—Lake Ranger Unit Headquarters	232	–	
Alteration and improvement projects of $20,000 or less	56,486	84,514	47,455
(Number of projects by fiscal year)	(9)	(19)	(7)
District II:			
Construct and equip warehouse—Lassen Ranger Unit Headquarters	–	–	49,650
Construct and equip messhall—Montgomery Forest Fire Station	–	–	20,094
Construct and equip combination barracks and messhall—Weed Forest Fire Station	–	49,687	
Construct and equip office and equipment storage building—Alturas Forest Fire Station	–	44,360	
Construct and equip warehouse—Red Bluff Ranger Unit Headquarters	1,484	–	
Alteration and improvement projects of $20,000 or less	53,414	116,204	56,067
(Number of projects by fiscal year)	(16)	(19)	(7)
District III:			
Construct lookout replacement—Pilot Peak	–	–	38,000
Construct improvements to ventilation system—District Headquarters, Sacramento	30,000	–	
Alteration and improvement projects of $20,000 or less	30,562	98,759	55,032
(Number of projects by fiscal year)	(11)	(18)	(7)
District IV:			
Construct barracks—White Rock Forest Fire Station	–	34,735	
Construct and equip tower, garage and living quarters—Shadequarter Lookout	12,193	–	
Alteration and improvement projects of $20,000 or less	27,719	34,038	25,550
(Number of projects by fiscal year)	(10)	(13)	(2)
District V:			
Construct and equip office replacement—Santa Cruz Ranger Unit Headquarters	–	–	56,750
Construct lookout tower—Allen Peak Lookout	6,077	19,664	
Alteration and improvement projects of $20,000 or less	6,470	70,037	20,500
(Number of projects by fiscal year)	(3)	(8)	(3)
District VI:			
Construct and equipment combination barracks, messhall and equipment storage building—Anza Forest Fire Station	–	–	62,441
Construct vehicle storage and office building—Riverside Ranger Unit Headquarters	–	–	35,500
Construct road, fuelbreak and water storage—Escondido Creek, San Diego County	–	35,588	
Construct and equip Lucerne Forest Fire Station	–1,294 d	22,177	
Construct and equip Miller Forest Fire Station	–	46,276	
Construct and equip combination barracks and messhall—Warner Springs Forest Fire Station	24,109		
Alteration and improvement projects of $20,000 or less	12,099	26,855	27,115
(Number of projects by fiscal year)	(4)	(3)	(3)
Davis Nursery:			
Alterations and improvement projects of $20,000 or less	1,570	11,700	3,000
(Number of projects by fiscal year)	(1)	(2)	(1)
Statewide:			
Employee benefits—artisan craftsmen	342	1,692	1,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Expenditures for improvements to this camp are wholly reimbursable under the Federal Economic Opportunity Program.

Division of Forestry—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS—Continued							
Inmate Labor Projects							
Construct and repair roads, firebreaks, compound areas and bridges	$60,015	$188,135	$88,570				
Construct and improve sewer, water and utilities development	23,913	135,868	29,200				
Construct and improve telephone lines	39,025	61,749	14,500				
Mobile campsite development	34,734	6,000					
Improve recreational facilities	406	17,524	14,919				
Expand nursery facilities	2,139	357	33,000				
Construct and improve conservation camp buildings	5,986	12,716	60,135				
Miscellaneous projects	5,019	1,433					
Radio Vaults and Associated Facilities							
Radio-microwave facilities system completion:							
General Fund	184,657	217,900	251,340				
Federal funds	164,600						
Vault modifications	–	47,800	25,000				
Construction, alteration, and improvement projects of $20,000 or less	40,538	99,975	60,620				
(Number of projects by fiscal year)	(12)	(26)	(10)				
Projected requirements	–	–	–	$1,200,000	$1,300,000	$1,400,000	$1,500,000
Totals, Minor Projects	$826,520	$1,591,583	$1,125,064	$1,200,000	$1,300,000	$1,400,000	$1,500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,818,825	$10,310,880	$3,197,497	$5,147,380	$7,373,963	$5,536,398	$5,017,109
General Fund	*922,512*	*2,441,359*	*1,966,264*				
State Construction Program Fund c	*1,731,713*	*7,632,021*	*1,231,233*				
Federal funds e	*164,600*	*237,500*	–				
TOTAL, FIVE-YEAR PROGRAM							$26,272,347
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$974,807	$1,496,540	$1,966,264				
Allocations from Section 16409, Government Code	8,200	13,800	–				
Allocation from Emergency Fund	93,721	–	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 324	–	548,652	–				
Budget Act of 1963, Item 359	512,342	369,945	–				
Budget Act of 1962, Item 343	370,716	12,422	–				
Total Available	$1,959,786	$2,441,359	$1,966,264				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 293	–9,040	–	–				
Budget Act of 1962, Item 343	–97,215	–	–				
Balance available in subsequent years	–931,019	–	–				
TOTAL EXPENDITURES *(General Fund)*	$922,512	$2,441,359	$1,966,264				
State Construction Program Fund c							
APPROPRIATIONS							
Budget Act appropriation	$4,498,287	$4,381,706	$1,231,233				
Allocations from Section 16354, Government Code	56,504	27,478	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 366	–	2,676,406	–				
Budget Act of 1963, Item 401	1,106,042	770,404					

Budget Act of 1962, Item 392	400,270	266,514	–
Budget Act of 1961, Item 383	275,044	46,878	–
Total Available	$6,336,148	$8,103,386	$1,231,233
Transferred to Section 16354, Government Code:			
Budget Act of 1964, Item 366	–	–4,420	–
Budget Act of 1963, Item 404	–11,805	–	–
Budget Act of 1962, Item 392	–1,861	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1964, Item 366	–669,498	–	–
Budget Act of 1963, Item 404	–77,920	–348,653	–
Budget Act of 1962, Item 392	–80,257	–118,292	–
Budget Act of 1961, Item 383	–68,892	–	–
Balance available in subsequent years	–3,694,202	–	–
TOTAL EXPENDITURES *(State Construction Program Fund)*	$1,731,713	$7,632,021	$1,231,233
Federal Funds e			
APPROPRIATIONS			
Economic Opportunity Act	–	$237,500	–
Office of Civil Defense—communications assistance	$164,600	–	–
TOTAL EXPENDITURES *(Federal funds)*	$164,600	$237,500	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$2,818,825	$10,310,880	$3,197,497
General Fund	*922,512*	*2,441,359*	*1,966,264*
State Construction Program Fund c	*1,731,713*	*7,632,021*	*1,231,233*
Federal funds e	*164,600*	*237,500*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

CALIFORNIA OLYMPIC COMMISSION

GENERAL ANALYSIS

In accordance with the provisions of Chapter 124, Statutes of 1955, the California Olympic Commission, in cooperation with other organizations, provided facilities for, promoted participation in, and staged the VIII Olympic Winter Games, in Squaw Valley, February 18–28, 1960.

This commission terminated activity June 30, 1962, in accordance with Chapter 2035, Statutes of 1961. The Department of General Services has been liquidating the commission's fiscal affairs. It is estimated that the affairs of the commission will be concluded in the 1965–66 fiscal year.

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
DEVELOPMENT OF FACILITIES FOR STAGING THE GAMES	$1,410	–	–				
RECONCILIATION WITH APPROPRIATIONS							
Special Deposit Fund [1]							
APPROPRIATIONS							
Prior year balance available	$1,410	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,410	–	–				

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[1] A trust fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.

SUMMARY

Minor projects	–	$70,000	$18,500	$25,000	$30,000	$40,000	$20,000
General Fund	–	*70,000*	*18,500*				
TOTAL EXPENDITURES, FIVE-YEAR BUILDING PROGRAM							$133,500

Expenditures under the State Building Program provide for the normal state construction activity not integrally related to the State Water Project.

During 1965–66 a new office building will be completed at the Sutter Maintenance Yard. During 1966–67 and subsequent years only minor alterations or improvements are being proposed.

MINOR PROJECTS [b]							
Alteration and improvement projects of $20,000 or less	–	$25,000	$18,500	$25,000	$30,000	$40,000	$20,000
(Number of projects by fiscal year)	–	(2)	(4)	(3)	(4)	(3)	(2)
Construct office building, Sutter maintenance yard	–	45,000					
TOTAL EXPENDITURES, STATE BUILDING PROGRAM	–	$70,000	$18,500	$25,000	$30,000	$40,000	$20,000
TOTAL, FIVE-YEAR PROGRAM							$133,500

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$44,000	$26,000	$18,500
Prior Year Balances Available:			
Chapter 2, Statutes of 1964, Item 329(a)	–	44,000	–
Total Available	$44,000	$70,000	$18,500
Balance available in subsequent year	–44,000	–	–
TOTAL EXPENDITURES	–	$70,000	$18,500

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
Major projects	$2,688,187	$1,713,448	$1,476,408	$5,456,000	$340,000	$705,000	$430,000
Minor projects	148,842	191,972	1,075,189	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL EXPENDITURES (*Motor Vehicle Fund*)	$2,837,029	$1,905,420	$2,551,597	$6,656,000	$1,540,000	$1,905,000	$1,630,000
TOTAL, FIVE-YEAR BUILDING PROGRAM							$14,282,597

GENERAL ANALYSIS

The California Highway Patrol is a statewide law enforcement organization charged with the responsibility of providing adequate patrol of the highways at all times of the day and night to assure the safe, lawful, rapid and economical use of the highway system of the State of California. The department is headquartered in Sacramento and has one or more field offices in all but three of the state's 58 counties. Its jurisdiction is principally limited to streets and highways outside incorporated areas and with certain exceptions, freeways transversing incorporated areas. The general policy is to lease field offices wherever possible and the department contemplates the continuation of this leasing policy.

The 1966–67 Budget request includes site acquisitions for an area office at Yreka where highway relocation will force abandonment of the present building, 2 new substation sites on the Westside Freeway, a shops and stores building in Los Angeles, and additional land for the Mt. Shasta substation. The request also includes remodeling of the San Francisco zone and area building to accommodate increased staffing and construction of a zone and area office building in Redding. Funds are requested for working drawings for an annex to the headquarters office building to provide for approximately 80 percent expansion and for master planning the existing training facility site in Sacramento for future uses as well as design preliminaries for a new academy if one is found to be necessary. Equipment is also proposed for the new headquarters building now under construction and an addition to the Fresno zone office is provided as well as preliminary planning funds.

Minor construction funds are proposed for the Sacramento motor transport building to resurface the vehicle storage area; 2 other projects to improve vehicle storage in Fresno zone and area office; construct a conference room for the San Diego zone and area office; improve vehicle storage at the San Diego zone and area office; and a resident post in Death Valley Junction where no other accommodations now exist. In addition, $10,000 is proposed for miscellaneous alterations to field offices as needed to accommodate additional uniformed personnel authorized by the Legislature during the 1965 General Session. Funding of radio equipment of a fixed nature has been included in the Capital Outlay budget for 1966–67.

Future projects contemplate construction of the Los Angeles shops and stores facility, substations at Tracy and Taft, and the Yreka area office. Also projected are substation facilities in the more remote areas of the state where anticipated traffic will generate the need for more manpower.

MAJOR PROJECTS[1]

	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Area office building—Yreka	–	–	$20,000#	$395,000‡			
This project will provide a new combination Motor Vehicle-Highway Patrol office building to replace an existing leased office being taken for highway construction. It is extremely difficult to obtain lease facilities in the Yreka area and a state-owned facility is being proposed.							
Substation office building—Taft	–	–	20,000#	183,000‡			
This project will provide for a new substation facility adjacent to the Westside Freeway. Adequate lease facilities are not readily available in the relatively remote area traversed by the freeway.							
Substation office building—Tracy	–	–	20,000#	183,000‡			
This project will provide for a state-owned facility adjacent to the Westside Freeway near Tracy. Because of difficulties experienced in obtaining a lease building, state construction is proposed.							
Substation office building—Mt. Shasta	–	$143,298‡	–				
It is proposed to purchase a small parcel adjacent to the Mt. Shasta office to provide a turnaround area for snow removal equipment. This is necessary to allow continuous access to the facility.	$25,235#	765#	850#				
Shops and stores building—Los Angeles	–	–	460,000#	400,000‡			
This project is to provide space for equipping vehicles, selling out-of-service vehicles, storage of supplies, and communications equipment repair shop for the Los Angeles vicinity. It will relieve the congestion which has resulted from moving the west Los Angeles area into the Vermont Avenue office building.							
Addition and alterations to office building—San Francisco	–	20,000†	181,750‡				
This project will increase office space to accommodate new							

Station inspection personnel, and other staffing. The existing facility is extremely overcrowded due to increases in traffic officers as well as the units mentioned above.							
Zone and area office building—Redding	– 6,803#	25,000‡ 22,797#	349,400‡				
This project provides for construction of a combined Redding zone and area office building to replace two undersized and outmoded buildings now under lease and will accommodate increased staffing which includes traffic officers and Motor Carrier Safety personnel.							
Annex to headquarters building—Sacramento	–	–	225,000†	3,600,000‡			
This project will provide additional space at the Sacramento headquarters to house the administrative staff required to support the increase in uniformed personnel. It is proposed to provide space for approximately 255 additional desks and space to accommodate a measure of future growth.							
Headquarters office building—Sacramento	2,090,740‡	–	40,608§				
This project will provide equipment for the new headquarters building now under construction. Construction completion is anticipated by December 1966.							
Addition to office building—Fresno	–	–	78,800‡				
This project will provide additional area for staff at the Fresno zone and area office. New programs such as the random vehicle inspection program have made the extra space necessary.							
Master planning for academy—Sacramento	–	–	50,000				
This project will provide funds for a study of the future use of the academy site on Meadowview Road. Particular emphasis will be placed on its suitability for an expanded training facility considering other functions now carried out on the grounds.							
Construction program planning	35,500	15,000	30,000	30,000	$30,000	$30,000	$30,000
Motor transport shop—Sacramento	–	–	–	625,000‡			
Substation office building—Avenal	–	–	–	40,000#	190,000‡		
Area office building—Barstow	–	–	–	–	40,000#	200,000‡	
Substation office building—Baker	–	–	–	–	40,000#	195,000‡	
Substation office building—Blythe	–	–	–	–	40,000#	200,000‡	
Substation office building—Needles	–	–	–	–	–	40,000#	200,000‡
Substation office building—Winterhaven	–	–	–	–	–	40,000#	200,000‡
Street improvements—Headquarters	–	18,000‡					
Zone and area office building—Los Angeles	–	95,000‡					
Office building—San Luis Obispo	451#	448,000‡					
Parking area and street improvements—Academy	–	58,130‡					
Area office building—Bishop	22,635‡#	271,290‡#					
Area office building—Carlsbad	60‡						
Shops and stores building—Sacramento	194,300‡	31,769‡					
Area office building—Placerville	44,237‡#	214,460‡#					
Area office building—Merced	3,174‡	30,076‡					
Substation office building—Truckee	51,941‡#	291,663‡#					
Substation office building—Alta	1,725‡						
Incorporation with Sacramento City Drainage System	211,386‡						
Zone and area office building—Fresno	–	28,200‡					
Totals, Major Projects	$2,688,187	$1,713,448	$1,476,408	$5,456,000	$340,000	$705,000	$430,000
MINOR PROJECTS[1]							
Construct resident post—Death Valley Junction	–	–	$27,500				
Radio communications equipment—statewide	–	–	1,006,614				
Repairs and expansion of zone parking area—Los Angeles	–	$25,800					
Construct shop and communications storage area—Sacramento	–	30,072					
Storm drainage—academy	$24,700						
Repair roof on classroom wing—academy	25,075						
Repair emergency vehicle operations course—academy	30,100						
Addition to Los Angeles shop building	–	30,000					
Improve accident investigation area—academy	–	27,900					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Motor Vehicle Fund unless otherwise indicated.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MINOR PROJECTS—Continued							
Alteration and improvement projects of $20,000 or less	$68,967	$78,200	$41,075				
(Number of projects by fiscal year)	(5)	(10)	(6)				
Projected requirements	–	–	–	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Totals, Minor Projects	$148,842	$191,972	$1,075,189	$1,200,000	$1,200,000	$1,200,000	$1,200,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$2,837,029	$1,905,420	$2,551,597	$6,656,000	$1,540,000	$1,905,000	$1,630,000
TOTAL, FIVE-YEAR PROGRAM							$14,282,597
RECONCILIATION WITH APPROPRIATIONS							
Motor Vehicle Fund							
APPROPRIATIONS							
Budget Act appropriation	$874,330	$701,525	$2,551,597				
Allocated From:							
Section 16352, Government Code	68,725	201,197	–				
Prior Year Balances Available:							
Budget Act of 1964, Item 319	–	297,280	–				
Budget Act of 1963, Item 355	2,815,400	659,954	–				
Budget Act of 1962, Item 324	264,571	45,464	–				
Total Available	$4,023,026	$1,905,420	$2,551,597				
Available in subsequent year	–1,002,698	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 319	–183,299	–	–				
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$2,837,029	$1,905,420	$2,551,597				

Facilities Financed by Loans From Treasury Funds

HIGHWAY PATROL ACADEMY, SACRAMENTO

(General Fund formerly School Land Fund[2])

Funds were loaned for the construction of the Highway Patrol Academy from the School Land Fund under the provisions of Chapter 1597, Statutes of 1951. Under a contract between the Governor, Director of Finance, and the Commissioner of the California Highway Patrol, the costs of these facilities are being repaid with interest at 2¾ percent per annum by the respective agencies in 240 equal monthly installments.

HIGHWAY PATROL BUILDING, SACRAMENTO

(General Fund formerly School Land Fund[2])

Pursuant to the authority contained in Chapter 11, Statutes of 1951, a loan was made available to the Department of the California Highway Patrol from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of 2½ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of California Highway Patrol.

A summary of the facilities financed by loans is as follows:	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1966	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
Highway Patrol Academy, Sacramento	$625,000	$618,830	$331,087	$186,390
Highway Patrol Building, Sacramento	700,000	684,869	353,544	186,125
Totals	$1,325,000	$1,303,699	$684,631	$372,515

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

DEPARTMENT OF MOTOR VEHICLES

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
Major projects	$1,717,893	$3,467,347	$3,655,900	$4,742,365	$2,390,905	$9,927,800	$2,146,400
Minor projects	37,019	135,833	83,200	30,000	30,000	30,000	30,000
TOTAL EXPENDITURES *(Motor Vehicle Fund)*	$1,754,912	$3,603,180	$3,739,100	$4,772,365	$2,420,905	$9,957,800	$2,176,400
TOTAL, FIVE-YEAR BUILDING PROGRAM							$23,066,570

GENERAL ANALYSIS

This service and tax collection agency, headquartered in Sacramento, functions through a network of field offices located in population centers throughout the state. During the budget year, the department will register and collect taxes and fees on 12,145,000 vehicles and issue new and renewal drivers licenses to approximately 2,786,000 applicants.

The department's capital outlay program provides for state-owned buildings where it has been determined that adequate privately owned lease facilities are not available at a reasonable cost. The budget for the 1966–67 fiscal year provides for purchase of sites for office construction near San Mateo, Inglewood, Hayward, Los Angeles County—Westside, and Monterey Bay area, and for parking facilities for Sacramento Headquarters, North Hollywood and Mountain View. The budget also includes funds for the preparation of preliminary plans of the 1967–68 capital outlay budget and the development of the parking area in Glendale. Funds for remodeling the present California Highway Patrol building in Sacramento, adaptation of a site for the Division of Registration Electronic Data Processing Section in Sacramento and roof repair of headquarters west building in Sacramento are also proposed.

Projected requirements are based upon the continuation of the policy of leasing wherever it is economical to do so. It is anticipated that several offices will be required in various areas of the state where leasing will not be feasible. Continuation of the acquisition program at the Sacramento headquarters complex is proposed. A major projected requirement will be an addition to the existing headquarters office space. Completion will be required sometime after 1970 when registration and license volumes will make additional staff necessary. Prior to that time the existing space leased to other agencies will be renovated and used by the department.

MAJOR PROJECTS 1

	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Office building and parking facilities—San Mateo This proposed project will replace the existing office as the present quarters and parking area are inadequate. Surveys in this area indicate that adequate leased facilities would not be economically feasible.	–	–	$500,000#	$257,515‡			
Office building and parking facilities—Inglewood This proposed project for acquisition is the first phase toward replacement of an existing office as the present quarters and parking area are inadequate. Investigation into leasing indicates that adequate rented facilities are not readily available.	–	–	447,000#	347,500‡			
Office building and parking facilities—Hayward The proposed project requests funds to provide adequate quarters for the department's operations in Hayward. The present lease facility has become inadequate due to workload increase and adequate lease facilities are not economically feasible.	–	–	330,000#	263,800‡			
Office building and parking facilities—Westside Office—Los Angeles County This proposed project will provide adequate quarters for the department's operations in the Westside Office. Acquisition funds are requested for 1966–67. The present lease facility has become inadequate due to workload increases. Lease facilities in the Santa Monica area are not adequate for the department needs.	–	–	575,000#	334,900‡			
Office building and parking facilities—Monterey The proposed funds are to provide new quarters for the department's operations in the Monterey Bay area. The present lease facility has become inadequate due to workload increases. Surveys have shown adequate lease facilities are not available in this area at reasonable prices.	–	–	197,000#	216,700‡			
Additional parking facilities—Sacramento Headquarters This proposed project will continue with acquisition to comply with proposed plans for future expansion of the highway transportation complex. It is necessary to ac-	$131,973# –	$1,137,681# 64,100‡	437,000# –	425,000# 160,000‡	$75,000#		

quire this property in advance to prevent adverse development. The land will be used temporarily for parking awaiting development.							
Additional parking facilities—North Hollywood	–	–	70,000#	–	25,000‡		
This proposed project provides acquisition funds to expand parking facilities. The present parking area will be inadequate to meet the needs of this office. Increased workload resulting from office expansion will necessitate additional parking space shortly after the new building is completed.							
Addition to office building and parking facilities—Mountain View	–	–	40,000#	–	25,000‡		
The proposed funds are requested to provide adequate space for the operations in Mountain View. It is necessary to acquire this property now to prevent adverse development.							
Remodel present California Highway Patrol building—Sacramento	–	15,000†	654,500‡				
The proposed funds are requested to remodel the present California Highway building for use by the Department of Motor Vehicles, Division of Field Operation. A new headquarters building should be occupied by the Highway Patrol in December 1966.							
Alterations for Electronic Data Processing site—Sacramento	–	–	385,400‡				
This proposed project will extensively remodel, partition, air condition, and rewire suitable working and housing area for Division of Registration Electronic Data Processing Section.							
Construction program planning	20,000	20,000	20,000	20,000	20,000	$20,000	$20,000
Funds are provided for preparation of preliminary plans for the 1967–68 Capital Outlay Budget.							
Office building and parking facilities—Bellflower	–	–	–	252,000#	451,200‡		
Office building and parking facilities—Whittier	–	–	–	226,000#	267,645‡		
Office building and parking facilities—Los Gatos	–	–	–	336,000#	177,135‡		
Office building and parking facilities—Redding	–	–	–	32,000# 297,850‡			
Office building—Daly City	–	–	–	250,500#	311,850‡		
Office building—Oceanside	–	–	–	178,500#	225,225‡		
Office building—Torrance	–	–	–	250,500#	311,850‡		
Office building—Pomona	–	–	–	–	250,500#	311,850‡	
Office building—Culver City	–	–	–	–	250,500#	311,850‡	
Office building—Sacramento—northeast area	–	–	–	–	–	302,100#	378,000‡
Office building—Anaheim	–	–	–	–	–	250,500#	311,850‡
Office building—Hawthorne	–	–	–	–	–	250,500#	311,850‡
Office building—San Fernando	–	–	–	–	–	250,500#	311,850‡
Office building—San Leandro	–	–	–	–	–	250,500#	311,850‡
Office building—Bell	–	–	–	–	–	–	250,500#
Office building—Midway City	–	–	–	–	–	–	250,500#
Addition to Department of Motor Vehicle Complex—Sacramento	–	–	–	600,000†	–	7,980,000‡	
Refurbish rented quarters—Buildings No. 1 and No. 2—Sacramento	–	–	–	200,000‡			
Addition to office building—Glendale	–	130,000#	–	93,600‡			
Addition to headquarters building—Sacramento	268,190‡						
Additional parking facilities—San Diego	–	190,000#					
Office building and parking facilities—Berkeley	7,992#	265,786# 285,000‡					
Office building and parking facilities—Montebello	115,274# 395,600‡	57,863# 4,030‡					
Office building and parking facilities—Palo Alto	179,366# 235,200‡	66,110# 23,980‡					
Office building and parking facilities—Santa Maria	612# 178,500‡	117,285#					
Parking facilities—Yuba City	10,248#	1,752#					

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Motor Vehicle Fund unless otherwise indicated.

DEPARTMENT OF MOTOR VEHICLES—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Office building—Stockton	$500‡						
Office building—San Rafael	21,077‡						
Office building—Bakersfield	–	$34,300‡					
Office building and street improvements—North Hollywood	40,700‡	309,060‡					
Office addition—San Diego	145,500‡						
Add second floor—San Francisco	–	430,000‡					
Alterations for drivers license electronic data processing site—Sacramento	–	250,000‡					
Correct inadequate ventilating systems office building—Oakland	–	65,400‡					
Unexpended balance reported as expended in prior years	–32,839 d						
Totals, Major Projects	$1,717,893	$3,467,347	$3,655,900	$4,742,365	$2,390,905	$9,927,800	$2,146,400
MINOR PROJECTS [1]							
Roof repair, building No. 1—Sacramento	–	–	$54,700				
Preparation of parking facilities—Glendale	–	–	28,500				
Lighting of parking area, skill test area, and building exterior in 42 various offices	–	$64,892					
Grade, pave, landscape, and prepare additional parking area—San Diego	–	42,000					
Alteration and improvement projects of $20,000 or less	$37,019	28,941					
(Number of projects by fiscal year)	(4)	(6)					
Projected requirements	–	–	–	$30,000	$30,000	$30,000	$30,000
Totals, Minor Projects	$37,019	$135,833	$83,200	$30,000	$30,000	$30,000	$30,000
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$1,754,912	$3,603,180	$3,739,100	$4,772,365	$2,420,905	$9,957,800	$2,176,400
TOTAL, FIVE-YEAR PROGRAM							$23,066,570

RECONCILIATION WITH APPROPRIATIONS

Motor Vehicle Fund

	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
APPROPRIATIONS			
Budget Act appropriation	$2,090,570	$1,718,900	$3,739,100
Allocated From:			
Section 16352, Government Code	21,077	–	–
Prior Year Balances Available:			
Budget Act of 1959, Item 375	603,500	–	–
Budget Act of 1961, Item 337	47,291	–	–
Budget Act of 1962, Item 342	497,777	319,732	–
Budget Act of 1963, Item 356	865,640	558,796	–
Budget Act of 1964, Item 320	–	1,005,752	–
Total, Available	$4,125,855	$3,603,180	$3,739,100
Available in subsequent year	–1,884,280	–	–
Unexpended Balances, Estimated Savings:			
Budget Act of 1959, Item 375	–335,310	–	–
Budget Act of 1962, Item 342	–151,353	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Motor Vehicle Fund)*	$1,754,912	$3,603,180	$3,739,100

Facilities Financed by Loans From Treasury Funds

DEPARTMENT OF MOTOR VEHICLES BUILDING, SACRAMENTO

(General Fund, Formerly School Land Fund) [2]

Pursuant to the authority contained in Chapter 12, Statutes of 1951, a loan was made available to the Department of Motor Vehicles from the School Land Fund for the construction of a new office building in Sacramento.

The loan is being repaid in a series of 240 monthly payments together with interest at the rate of 2½ percent per annum on the unpaid balance. Provision for these payments is made in the support budget of the Department of Motor Vehicles.

	PROGRAM AMOUNT AUTHORIZED	AMOUNT OF LOAN	ESTIMATE OF PRINCIPAL BALANCE JUNE 30, 1966	PROJECTION OF INTEREST COST OVER LIFE OF LOAN
Department of Motor Vehicles Building, Sacramento	$5,500,000	$5,400,000	$2,814,136	$1,465,201

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Motor Vehicle Fund unless otherwise indicated.

[2] School Land Fund abolished by proposition approved in November 1964 and assets and liabilities transferred to the General Fund effective July 1, 1965.

DEPARTMENT OF VETERANS AFFAIRS

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Veterans' Home of California							
SUMMARY							
Major projects	$53,724	–	$1,282,000	$1,171,300	$130,000	$338,800	$639,350
General Fund	–	–	*250,000*				
State Construction Program Fund	*53,724*	–	*1,032,000*				
Minor projects	48,830	$236,660	65,270	75,000	75,000	75,000	75,000
General Fund	*48,830*	*236,660*	*65,270*				
TOTAL EXPENDITURES	$102,554	$236,660	$1,347,270	$1,246,300	$205,000	$413,800	$714,350
General Fund	*48,830*	*236,660*	*315,270*				
State Construction Program Fund	*53,724*	–	*1,032,000*				
TOTAL, FIVE-YEAR BUILDING PROGRAM							$3,926,720

GENERAL ANALYSIS

The Veterans' Home, a 2,413-bed facility is located in Napa County. It is a home for aged and disabled, honorably discharged former members of the armed forces. The site of the home is on a hillside with both single- and 2-story buildings and a 4-story hospital. Bed vacancies are in domiciliary sections only. Hospital and intermediate care facilities are totally occupied by applicants for this type of care.

This budget provides for funds to convert and equip a domiciliary section to a nursing care type building. The demand for this care is increasing while the need for domiciliary care is decreasing. The average age of the membership is 69. However, for World War I veterans who are 64 percent of the membership, the average age is 72.

Included in the budget year are funds for the construction of an addition and alterations to the Medical Treatment Center. This project was funded in the 1964–65 Budget but estimated costs now exceed the appropriated amount by over 50 percent. It is proposed to fund the total amount needed in this budget and revert the previous funds.

In addition, proposals are made for the repainting of over 2,000,000 square feet of interior and exterior surfaces. Existing staff is not able to maintain a satisfactory painting cycle and many areas of the home are in need of painting. This proposal will bring the painting cycle up to date.

Minor projects are proposed to replace water pipes in Section A, remodel medical records area and construct a generator shelter as well as several miscellaneous projects.

Projected capital outlay needs are for additions, alterations, or improvements to present construction including the water filtration and purification plant. Future plans also include construction and equipment of a 50-bed women's section with kitchen and dining area.

SUMMARY OF POPULATION AND CAPACITY—ANNUAL AVERAGE POPULATION

TYPE OF CAPACITY	ACTUAL 1964–65	ESTIMATED 1965–66	ESTIMATED 1966–67	ESTIMATED 1967–68
Population	1,631	1,700	1,750	1,750
TOTAL CAPACITY	2,413	2,413	2,413	2,441
Excess capacity [1]	782	713	663	691
Bed Capacity:				
Domiciliary	1,531	1,531	1,531	1,363
Intermediate—long-term	418	418	418	586
Hospital	450	450	450	478 [2]
Receiving	14	14	14	14

MAJOR PROJECTS [a]

Remodel section "B" into nursing home section This project will make 168 intermediate nursing care beds available through conversion of an existing domiciliary section.	–	–	$326,100‡ 89,700§
Addition and alterations to Medical Treatment Center The Budget Act of 1964 contained $363,900 for construction of this project. The construction is now estimated to cost $564,500. It is proposed to revert the prior funds and provide for the total construction cost in this budget.	–	–	564,500‡ 51,700§

The project will provide expanded hospital and surgical facilities, 28 beds for women patients in a separate ward, and a relocated x-ray unit away from the surgical area.							
Paint interior and exterior of buildings	–	–	250,000				
(General Fund)							
Many areas of the home are in serious need of painting. The painters on the staff are keeping up only with the mandatory painting necessary to the operation of a hospital. Rather than increase the painting staff, it is proposed to repaint the long cycle areas under contract. This will bring the painting cycle up to date. It is anticipated this will be a 7-year average cycle.							
Alterations and additions to main dining hall and culinary building	–	–	–	$721,300‡			
Water filtration and purification plant, Rector Canyon Dam domestic water system of the home	–	–	–	450,000‡			
Complete vocational training center	–	–	–	–	$130,000‡		
Social service center at hospital	–	–	–	–	–	$338,800‡	$9,700§
50-bed addition to women's section with dining room and serving kitchen area	–	–	–	–	–	–	629,650‡
Replace reservoir cover	$53,724						
Totals, Major Projects	$53,724	–	$1,282,000	$1,171,300	$130,000	$338,800	$639,350
MINOR PROJECTS [b]							
Replace hot and cold water pipes section "A"	–	–	$24,000				
Remodel dishwashing area in hospital kitchen and replace equipment	$10,560						
Install oxygen distribution system	34	$39,966					
Remodel hospital front elevator	20,863						
Addition to central warehouse	72	38,853					
Replace hazardous toilet bowls	203	24,797					
Survey of future water facility needs	–	25,000					
Alteration and improvement projects of $20,000 or less	17,098	108,044	41,270				
(Number of projects by fiscal year)	(9)	(13)	(11)				
Projected requirements	–	–	–	$75,000	$75,000	$75,000	$75,000
Totals, Minor Projects	$48,830	$236,660	$65,270	$75,000	$75,000	$75,000	$75,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$102,554	$236,660	$1,347,270	$1,246,300	$205,000	$413,800	$714,350
General Fund	*48,830*	*236,660*	*315,270*				
State Construction Program Fund [c]	*53,724*	–	*1,032,000*				
TOTAL, FIVE-YEAR PROGRAM							$3,926,720

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation	$218,350	$57,100	$315,270
Prior Year Balances Available:			
Budget Act of 1964, Item 330	–	179,560	–
Budget Act of 1963, Item 363	10,040	–	–
Budget Act of 1961, Item 341	125	–	–
Budget Act of 1960, Item 352	4,900	–	–
Budget Act of 1957, Item 413	6,290	–	–
Total Available	$239,705	$236,660	$315,270
Available in subsequent year	–179,560	–	–
Transferred to Section 16409, Government Code:			
Budget Act of 1960, Item 352	–4,900	–	–
Budget Act of 1957, Item 413	–6,290	–	–
Unexpended Balance, Estimated Savings:			
Budget Act of 1961, Item 341	–125	–	–
TOTAL EXPENDITURES	$48,830	$236,660	$315,270

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Does not include any allowance for vacancies due to members on pass, or for turnover. Excess capacity is in domiciliary sections only.

[2] Twenty-eight additional beds estimated January 1, 1968.

DEPARTMENT OF VETERANS AFFAIRS—Continued

STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Veterans' Home of California—Continued							
RECONCILIATION WITH APPROPRIATIONS—Continued							
State Construction Program Fund c							
APPROPRIATIONS							
Budget Act appropriation	$469,324	–	$1,032,000				
Prior Year Balances Available:							
Budget Act of 1964, Item 367	–	$415,600	–				
Budget Act of 1962, Item 393	8,386	–	–				
Total Available	$477,710	$415,600	$1,032,000				
Available in subsequent year	–415,600	–	–				
Unexpended Balance, Estimated Savings:							
Budget Act of 1964, Item 367	–	–415,600	–				
Budget Act of 1962, Item 393	–8,386	–	–				
TOTAL EXPENDITURES	$53,724	–	$1,032,000				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$102,554	$236,660	$1,347,270				
General Fund	*48,830*	*236,660*	*315,270*				
State Construction Program Fund c	*53,724*	–	*1,032,000*				

Facilities Financed by Loans From Treasury Funds

VETERANS AFFAIRS BUILDING, SACRAMENTO

(Veterans' Farm and Home Building Fund of 1943) [1]

This office building, constructed under the provisions of the Veterans Affairs Construction Fund Act of 1943, was completed in March, 1957. Occupying agencies including the Department of Veterans Affairs, were to pay rent sufficient to repay the amount advanced by the Veterans' Farm and Home Building Fund of 1943, together with interest thereon. Chapter 1902, Statutes of 1959, abolished the Veterans' Affairs Construction Fund. At that time the loan was converted to a fixed asset of the Veterans' Farm and Home Building Fund of 1943 and rent is received as revenue to the fund.

An appropriation for acquisition and improvement of a parking lot was included in the Budget Act of 1956, subject to the provisions of the Veterans Affairs Construction Fund Act. The parking lot with a capacity of 153 automobiles was put into operation during the month of June, 1958. Additional property was purchased to increase the capacity of the parking lot by approximately one-third. A second appropriation for acquisition and development of parking facilities was included in the Budget Act of 1964, again subject to the Veterans' Affairs Construction Act. Acquisition is currently underway and construction is scheduled for 1967.

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Previous to June 30, 1960, this program was financed from Veterans Affairs Construction Fund which was abolished by Chapter 1902, Statutes of 1959, effective June 30, 1960.

UNALLOCATED

SUMMARY

TOTAL EXPENDITURES	$643,899	$891,265	$1,850,000
General Fund	*150,000*	*319,765*	*1,700,000*
State Construction Program Fund c	*493,899*	*471,500*	–
State Beach, Park, Recreational and Historical Facilities Fund	–	*100,000*	*150,000*

GENERAL ANALYSIS

Lump sum appropriations for project planning and miscellaneous repairs, improvements and equipment have been provided from which allocations to agencies are made as needed. The expenditures from such allocations are included in the individual agency budgets. That part which has not been allocated but which is estimated to be needed for further allocations, is included here as an expenditure.

Funds for preparation of complete project planning are proposed to continue the presently authorized procedures for securing sound cost estimates for subsequently budgeted projects.

Expenditures from available appropriations are estimated for allocation to state agencies upon approval of the State Public Works Board as prescribed by Sections 16409 and 16354 of the Government Code for increased cost of construction when the lowest bid on a project is in excess of the available funds for such project. Savings from completed projects are transferred to these funds and are available by law for such allocations.

An appropriation of $1,000,000 is proposed to finance increases in cost during 1966–67 estimated to exceed savings returned to Section 16409 of the Government Code.

Unallocated construction funds appropriated by Item 397.5, Budget Act of 1963, have been allocated by the Director of Finance for providing laundry facilities to serve Camarillo State Hospital by enlarging the facilities at the California Men's Colony East Facility, in order to expand the contractual service rendered to Camarillo.

Funds are proposed for miscellaneous repairs, improvements and equipment to be allocated to agencies upon subsequent determination of requirements.

RECONCILIATION WITH APPROPRIATIONS

General Fund

PROJECT PLANNING			
Budget Act appropriation	$200,000	$210,000	$600,000
Allocation from Section 16409, Government Code	85,236	–	–
Prior Year Balance Available:			
Budget Act of 1964, Item 331	–	40,000	–
Total Available	$285,236	$250,000	$600,000
Allocations to agencies—current appropriations	–95,236	–	–
Balance available in subsequent year	–40,000	–	–
Total Expenditures, Project Planning (Unallocated)	$150,000	$250,000	$600,000
INCREASED COST OF CONSTRUCTION			
Budget Act appropriation	–	$1,000,000	$1,000,000
Transfers from other appropriations	$849,759	148,886	–
Continuing Appropriation, Section 16409, Government Code	1,000,000	–	–
Total Available	$1,849,759	$1,148,886	$1,000,000
Allocations to agencies—current appropriations	–1,434,068	–118,360	–
Allocations to agencies—prior appropriations	–306,777	–254,327	–
Unexpended balance, estimated savings	–108,914	–776,199	
Total Expenditures, Increased Cost of Construction (Unallocated)	–	–	$1,000,000
MISCELLANEOUS REPAIRS, IMPROVEMENTS AND EQUIPMENT			
Budget Act appropriation	$100,000	–	$100,000
Return of allocations	8,607	–	–
Prior Year Balance Available:			
Budget Act of 1963, Item 365	35,060	–	–
Budget Act of 1964, Item 332	–	$97,965	–
Total Available	$143,667	$97,965	$100,000
Allocation to agencies—current appropriations	–2,035	–28,200	–
Balance available in subsequent year	–97,965	–	–
Unexpended balance, estimated savings	–43,667	–	–
Total Expenditures, Miscellaneous Repairs, Improvements and Equipment (Unallocated)	–	$69,765	$100,000

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

UNALLOCATED—Continued

LINE	STATE BUILDING PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1								
2	**RECONCILIATION WITH APPROPRIATIONS—Continued**							
3								
4	**State Construction Program Fund** [c]							
5								
6	PROJECT PLANNING							
7	Budget Act appropriation	$500,000	$375,000	–				
8	Prior Year Balance Available:							
9	Budget Act of 1962, Item 394	94,645	–	–				
10	Budget Act of 1964, Item 368	–	142,000	–				
11								
12	Total Available	$594,645	$517,000	–				
13	Allocations to agencies—current appropriations	–8,000	–45,500	–				
14	Balance available in subsequent year	–142,000	–	–				
15	Unexpended balance, estimated savings	–94,645	–	–				
16								
17	Total Expenditures, Project Planning (Unallocated)	$350,000	$471,500	–				
18								
19	UNALLOCATED CONSTRUCTION FUNDS—LAUNDRY							
20	Prior Year Balance Available:							
21	Budget Act of 1963, Item 397.5	1,480,000	319,000	–				
22								
23	Total Available	$1,480,000	$319,000	–				
24	Allocation to California Men's Colony—East facility	–1,161,000	–	–				
25	Balance available in subsequent year	–319,000	–	–				
26	Transfer to Section 16354, Government Code	–	–319,000	–				
27								
28	Total Expenditures, Unallocated Construction Funds—							
29	Laundry	–	–	–				
30								
31	INCREASED COST OF CONSTRUCTION							
32	Transfers from other appropriations—current appropriations	628,235	1,773,462	–				
33	Transfer from other appropriations—prior appropriations	–	4,101	–				
34	Prior Year Balance Available:							
35	Section 16354, Government Code	9,223,008	5,548,267	$6,373,024				
36								
37	Total Available	$9,851,243	$7,325,830	$6,373,024				
38	Allocations to agencies—current appropriations	–4,240,253	–566,734	–				
39	Allocations to agencies—prior appropriations	–62,723	–386,072	–				
40	Balance available in subsequent year	–5,548,267	–6,373,024	–6,373,024				
41	Unexpended balance, estimated savings	–	–	–				
42								
43	Total Expenditures, Increased Cost of Construction							
44	(Unallocated)	–	–	–				
45								
46	INTEREST ON LOANS FROM GENERAL FUND							
47	Continuing appropriation as prescribed by Section 7, Chapter							
48	2, Statutes of 1962, Third Extraordinary Session	$143,899	–	–				
49								
50	Total Expenditures	$143,899	–	–				
51								
52								
53	**State Beach, Park, Recreational, and Historical**							
54	**Facilities Fund** [c]							
55								
56	PROJECT PLANNING							
57	Budget Act appropriation	–	$100,000	$150,000				
58								
59	Total Available	–	–	$150,000				
60								
61	TOTAL EXPENDITURES	–	$100,000	$150,000				
62								
63	**TOTAL EXPENDITURES, ALL FUNDS**	$643,899	$891,265	$1,850,000				
64	*General Fund*	*150,000*	*319,765*	*1,700,000*				
65	*State Construction Program Fund* [c]	*493,899*	*471,500*	–				

Fund	–	*100,000*	*150,000*

DETAIL OF ALLOCATIONS MADE FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS	1964–65 Item 332 Ch. 2/64 2nd E.S.	1965–66 Item 332 Ch. 2/64 2nd E.S.	
Department of General Services:			
Alterations to state building at Los Angeles	–	$8,200	–
California Maritime Academy:			
Repair and replace dockside boiler	–	20,000	–
State Fair and Exposition:			
Expansion of race writers' booth	$2,035	–	–
TOTAL ALLOCATIONS FOR MISCELLANEOUS REPAIRS AND IMPROVEMENTS	$2,035	$28,200	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

STATE CONTRUCTION PROGRAM FUND

LINE	FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
2	**STATE CONSTRUCTION PROGRAM FUND**							
4	Available funds, July 1	$104,287,821	$328,045,382	$92,191,209				
5	Prior year adjustments	396,745	–	–				
7	Available Funds, Adjusted	$104,684,566	$328,045,382	$92,191,209				
8	Bond issue of 1964	380,000,000	–	–				
9	Proposed bond issue	–	–	280,000,000				
10	Net premium and accrued interest	75,876						
12	Totals, Resources	$484,760,442	$328,045,382	$372,191,209				
13	Less Expenditures:							
14	Capital Outlay:							
15	Administration	445	28,316,680	–				
16	Agriculture	–	446,805	–				
17	Corrections	14,751,853	4,005,182	5,608,250				
18	Youth Authority	14,798,783	5,919,089	21,253,900				
19	University of California	61,737,400	57,433,850	64,487,700				
20	State colleges	51,712,947	89,002,334	59,629,005				
21	Junior college construction	7,316,858	31,787,840	7,502,440				
22	Department of Finance	-92	–	–				
23	Mental hygiene	4,089,395	9,968,090	7,827,086				
24	Public health	–	535,000	–				
25	Department of Rehabilitation	–	300,000	6,400,000				
26	Department of Conservation	1,731,713	7,632,021	1,231,233				
27	Veterans' Home	53,724	–	1,032,000				
28	Unallocated:							
29	Project planning	350,000	471,500	–				
30	Interest on loan from General Fund	143,899	–	–				
32	Totals, Expenditures, Capital Outlay	$156,686,925	$235,818,391	$174,971,614				
33	Claim of secretary, State Board of Control	378	782	–				
34	Printing and preparing bonds	27,757	35,000	35,000				
36	Totals, Expenditures	$156,715,060	$235,854,173	$175,006,614				
38	Available Funds, June 30	$328,045,382	$92,191,209	$197,184,595				
39	*Unencumbered balance of continuing appropriations*	*74,255,888*	*6,373,024*	*6,373,024*				
40	*Reserve for junior college construction*	*59,360,844*	*27,583,004*	*20,080,564*				
41	*Surplus available for appropriation*	*194,428,650*	*58,235,181*	*170,731,007*				

SUMMARY OF FIVE-YEAR BUILDING PROGRAM

EXCLUDING FEDERAL AND NON-STATE FUNDS

SUMMARY	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
STATE BUILDING PROGRAM						
EXECUTIVE						
California Disaster Office	$67,300	$253,000	$180,000	$130,000	$120,000	$750,300
ADMINISTRATION						
Department of General Services	$2,214,460	$13,520,175	$17,462,000	$15,600,000	$10,900,000	$59,696,635
State Exposition and Fair Executive Committee	4,091,645	–	–	–	–	4,091,645
Totals, Administration	$6,306,105	$13,520,175	$17,462,000	$15,600,000	$10,900,000	$63,788,280
AGRICULTURE						
Department of Agriculture	$304,756	$322,000	$190,000	$1,095,000	$595,000	$2,506,756
Museum of Science and Industry	59,950	65,000	65,000	65,000	65,000	319,950
Totals, Agriculture	$364,706	$387,000	$255,000	$1,160,000	$660,000	$2,826,706
CORRECTIONS						
Department of Corrections:						
Departmental Administration	$70,000	$600,000	$615,000	$630,000	$650,000	$2,565,000
California Conservation Center	12,000	108,000	–	–	–	120,000
Southern Conservation Center	35,239	163,000	–	–	–	198,239
Correctional Institutions at Tehachapi	1,068,000	–	–	–	–	1,068,000
Correctional Training Facility	1,152,848	782,000	973,000	1,904,500	1,007,000	5,819,348
Deuel Vocational Institution	327,484	–	–	1,707,500	150,000	2,184,984
State Prison at Folsom	118,315	3,901,250	150,000	950,000	150,000	5,269,565
Institution for Men	703,620	1,656,900	1,020,100	87,500	–	3,468,120
Medical Correctional Institution	1,430,000	1,000,000	19,000,000	–	1,900,000	23,330,000
Medical Facility	–	–	2,131,100	175,000	–	2,306,100
Men's Colony—East Facility	12,796	230,000	–	200,000	7,500	450,296
Men's Colony—West Facility	10,056	–	–	–	–	10,056
Special Security Facility	650,000	18,000,000	–	1,800,000	–	20,450,000
State Prison at San Quentin	1,472,340	1,862,500	3,610,000	327,750	337,500	7,610,090
Institution for Women	51,521	807,800	177,000	–	–	1,036,321
Rehabilitation Center	120,300	–	–	–	–	120,300
Industrial Training Facility	–	–	600,000	16,000,000	–	16,600,000
Short-term Training Facility	–	–	–	600,000	16,000,000	16,600,000
New Women's Institution (First phase)	–	–	–	900,000	3,500,000	4,400,000
Totals, Department of Corrections	$7,234,519	$29,111,450	$28,276,200	$25,282,250	$23,702,000	$113,606,419
Department of the Youth Authority:						
Departmental Administration	($636,295)	$471,250	$471,250	$471,250	$471,250	$1,885,000
Northern California Reception Center and Clinic	14,300	–	–	–	–	14,300
Southern California Reception Center and Clinic	45,700	–	–	–	–	45,700
Youth Authority Conservation Camps for Boys	165,450	107,800	–	–	–	273,250
Fricot Ranch School for Boys	445,360	372,000	–	–	–	817,360
Fred C. Nelles School for Boys	258,875	860,000	38,100	–	–	1,156,975
Northern California Youth Center	1,012,800	9,816,000	500,000	–	–	11,328,800
Southern California Youth Center	19,506,500	1,720,000	–	–	–	21,226,500
Paso Robles School for Boys	117,650	546,800	28,000	–	–	692,450
Preston School of Industry	133,300	544,400	–	–	–	677,700
Youth Training School	–	70,000	–	–	–	70,000
Los Guilucos School for Girls	150,000	2,000,000	587,700	–	–	2,737,700
Ventura School for Girls	40,260	–	–	–	–	40,260
Totals, Department of the Youth Authority	$21,890,195	$16,508,250	$1,625,050	$471,250	$471,250	$40,965,995
Totals, Corrections	$29,124,714	$45,619,700	$29,901,250	$25,753,500	$24,173,250	$154,572,414

SUMMARY OF FIVE-YEAR BUILDING PROGRAM—Continued

EXCLUDING FEDERAL AND NON-STATE FUNDS—Continued

LINE	SUMMARY	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71	TOTAL FIVE-YEAR PROGRAM
1							
2	STATE BUILDING PROGRAM—Continued						
3							
4	EDUCATION						
5	Department of Education:						
6	Special Schools for Physically Handicapped						
7	Children:						
8	School for the Blind	$60,000	–	–	–	–	$60,000
9	School for Cerebral Palsied Children,						
10	Northern California	5,300	–	–	–	–	5,300
11	School for the Deaf, Berkeley	58,650	$92,000	$90,000	–	–	240,650
12	School for the Deaf, Riverside	14,615	80,000	1,589,276	$70,316	–	1,754,207
13	Projected minor projects	–	100,000	100,000	100,000	$100,000	400,000
14							
15	Totals, Education	$138,565	$272,000	$1,779,276	$170,316	$100,000	$2,460,157
16							
17	HIGHER EDUCATION						
18	University of California	$66,014,900	$93,557,400	$93,823,300	$54,842,400	$63,769,600	$372,007,600
19	State Colleges:						
20	Trustees of the California State Colleges	1,350,000	2,675,900	2,656,900	2,422,000	2,450,000	11,554,800
21	Chico State College	1,721,700	9,244,980	1,020,000	4,328,000	1,094,000	17,408,680
22	Fresno State College	1,165,200	1,482,000	1,445,000	895,000	3,500,000	8,487,200
23	State College at Fullerton	4,919,215	1,243,000	4,695,000	1,212,500	3,500,000	15,569,715
24	State College at Hayward	1,213,200	3,925,000	8,685,000	2,765,000	950,000	17,538,200
25	Humboldt State College	2,801,100	1,494,000	1,572,000	2,891,000	808,000	9,566,100
26	State College in Kern County	100,000	2,670,000	8,490,000	6,450,000	1,810,000	19,520,000
27	State College at Long Beach	1,056,500	10,872,733	3,478,000	2,182,000	3,413,000	21,002,233
28	State College at Los Angeles	2,714,000	12,394,700	1,567,000	2,979,000	1,671,000	21,325,700
29	State College at Palos Verdes	15,341,500	4,025,600	1,727,000	1,112,000	9,905,000	32,111,100
30	Sacramento State College	4,222,970	3,079,700	4,450,000	1,183,000	1,603,000	14,538,670
31	State College at San Bernardino	2,042,500	5,050,900	2,548,000	4,218,000	6,450,000	20,309,400
32	San Diego State College	9,151,600	5,299,300	6,039,000	4,982,000	1,073,000	26,544,900
33	San Fernando Valley State College	1,342,000	790,000	5,142,000	1,300,000	3,495,000	12,069,000
34	San Francisco State College	5,554,150	8,176,000	5,940,000	6,290,000	3,600,000	29,560,150
35	San Jose State College	8,760,070	2,147,000	12,424,000	3,788,000	4,841,500	31,960,570
36	Sonoma State College	5,860,800	497,000	3,433,000	4,950,000	923,000	15,663,800
37	Stanislaus State College	180,200	2,173,600	1,420,000	2,045,000	700,000	6,518,800
38	State Polytechnic College	6,743,500	2,293,000	7,081,000	2,691,000	6,157,000	24,965,500
39	*Less anticipated federal reimbursements*	*–15,544,700*	*–7,000,000*	*–7,000,000*	*–7,000,000*	*–7,000,000*	*–43,544,700*
40							
41	Totals, State Colleges	$60,695,505	$72,534,413	$76,812,900	$51,683,500	$50,943,500	$312,669,818
42	Maritime Academy	35,500	185,000	830,000	275,000	300,000	1,625,500
43	Junior college construction	7,502,440	6,039,250	4,095,750	8,782,250	10,521,000	36,940,690
44							
45	Totals, Higher Education	$134,248,345	$172,316,063	$175,561,950	$115,583,150	$125,534,100	$723,243,608
46							
47	EMPLOYMENT						
48	Department of Employment	–$463,183	$2,330,000	$1,495,000	$725,000	–$10,000	$4,076,817
49							
50	FISCAL AFFAIRS						
51	Department of Finance	$500,000	–	–	–	–	$500,000
52							
53	HEALTH AND WELFARE						
54	Department of Mental Hygiene	$9,321,829	$54,545,700	$35,811,800	$11,365,000	$20,075,000	$131,119,329
55	Department of Public Health	–	450,000	5,675,000	–	–	6,125,000
56	Department of Rehabilitation:						
57	Orientation Center for the Blind	2,050	–	–	–	–	2,050
58	California Rehabilitation Center for the						
59	Mentally Retarded at San Jose	6,400,000	–	–	–	–	6,400,000
60							
61	Totals, Health and Welfare	$15,723,879	$54,995,700	$41,486,800	$11,365,000	$20,075,000	$143,646,379
62							
63	MILITARY AFFAIRS						
64	Military Department	$331,725	$3,058,400	$563,500	$569,250	$1,091,400	$5,614,275
65							

Department of Conservation	$3,197,497	$5,147,380	$7,373,963	$5,536,398	$5,017,109	$26,272,347
Department of Water Resources	18,500	25,000	30,000	40,000	20,000	133,500
Totals, Resources	$3,215,997	$5,172,380	$7,403,963	$5,576,398	$5,037,109	$26,405,847
TRANSPORTATION AGENCY						
Department of the California Highway Patrol	$2,551,597	$6,656,000	$1,540,000	$1,905,000	$1,630,000	$14,282,597
Department of Motor Vehicles	3,739,100	4,772,365	2,420,905	9,957,800	2,176,400	23,066,570
Totals, Transportation Agency	$6,290,697	$11,428,365	$3,960,905	$11,862,800	$3,806,400	$37,349,167
VETERANS AFFAIRS						
Veterans' Home of California	$1,347,270	$1,246,300	$205,000	$413,800	$714,350	$3,926,720
UNALLOCATED						
Project planning	$750,000	–	–	–	–	$750,000
Increased cost of construction	1,000,000	–	–	–	–	1,000,000
Miscellaneous repairs, improvements and equipment	100,000	–	–	–	–	100,000
Construction funds—laundry	–	–	–	–	–	–
Totals, Unallocated	$1,850,000	–	–	–	–	$1,850,000
TOTALS, STATE BUILDING PROGRAM	$199,046,120	$310,599,083	$280,254,644	$188,909,214	$192,201,609	$1,171,010,670

District Agricultural Associations

GENERAL ANALYSIS

Section 80 of the Agricultural Code fixes the boundaries of 51 agricultural districts. There are 50 districts organized and holding fairs in addition to the California Museum of Science and Industry which maintains a permanent exhibit in Los Angeles.

Each of the district agricultural associations is a state institution administered by a board of 9 directors appointed by the Governor. The organization and operation of district agricultural associations are governed by Sections 80 to 98 of the Agricultural Code. District agricultural associations are subject to the laws and administrative regulations which apply to state agencies generally and to specific rules and regulations which apply only to district agricultural associations or to district and county fairs. District fairs are conducted under allocations approved by the Director of Agriculture and budgets approved by the Department of Finance. The Audits Division of the Department of Finance audits the premium awards made at the fairs and makes post-audits as well.

DISTRICT FAIR CONSTRUCTION PROGRAM

Expenditures for Capital Outlay at district agricultural fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. Provision was made to transfer the unused balances appropriated by Business and Professions Code Section 19627 for encouragement of agricultural fairs to meet increased needs for capital expenditures at fairs during 1964–65.

The amount budgeted for Capital Outlay at county agricultural fairs and citrus fruit fairs is reported in Local Assistance, Subventions for Agriculture.

See Budget Supplement for District, County, and Citrus Fruit Fairs for budget detail.

DISTRICT FAIR CONSTRUCTION PROGRAM	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,191,282	$3,599,749	$4,489,775				
General Fund—Program augmentation	*116,325*	*47,055*	*3,053,975*				
Fair and Exposition Fund	*1,074,957*	*3,552,694*	*1,435,800*				

Program Augmentation

Included as a capital outlay program augmentation in the 1966–67 year are 2 projects proposed for the District Agricultural Associations at San Francisco and at Del Mar, San Diego County.

The project budgeted for the 1-A District Agricultural Association is financed by 2 appropriations, totaling $2,803,975. A General Fund appropriation of $1,123,975 is required for alterations and improvements of present facilities to conform fully with modern public safety requirements specified by the State Fire Marshal and the Department of Industrial Relations, Division of Industrial Safety, to protect the health and welfare of the attending public. A second appropriation of $1,680,000 is proposed as a loan to the 1-A District for modifying the facilities to standards which will permit accommodation of a major league ice hockey team and attendant crowds. Expenditure of the loan funds will be contingent upon a national hockey league franchise holder entering into a 10-year agreement with the 1-A District Agricultural Association to play ice hockey games in the Cow Palace.

An appropriation of $250,000 is proposed to be loaned to the 22nd District Agricultural Association from the General Fund for land acquisition. The district plans to acquire the last remaining parcel of land adjacent to its present site that is suitable for development and expansion.

DISTRICT FAIR CONSTRUCTION PROGRAM[1]

PROPOSED 1966–67 EXPENDITURES

DISTRICT FAIR CONSTRUCTION PROGRAM	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1-A District Agricultural Association:							
Allocations for public safety	–	–	$1,123,975				
General Fund							
Improvements for ice hockey (loan)	–	–	1,680,000				
General Fund							
Alterations and improvements	$116,325	$34,055	–				
22nd District Agricultural Association:							
Land acquisition (loan)							
General Fund	–	–	250,000				
35th District Agricultural Association:							
Street improvements							
General Fund	–	13,000	–				
Miscellaneous alterations and improvements, District Agricultural Associations	1,074,957	3,552,694	1,435,800				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,191,282	$3,599,749	$4,489,775				
General Fund	*116,325*	*47,055*	*3,053,975*				
Fair and Exposition Fund	*1,074,957*	*3,552,694*	*1,435,800*				

RECONCILIATION WITH APPROPRIATIONS

General Fund			
APPROPRIATIONS			
Budget Act Appropriation (loan)	–	–	$1,680,000
Budget Act Appropriation	–	–	1,123,975
Budget Act Appropriation (loan)	–	–	250,000
TOTAL EXPENDITURES (Program Augmentation)	–	–	$3,053,975
General Fund			
APPROPRIATIONS			
Budget Act of 1965, Section 10.2 (Transfer from Military Department)	–	$13,000	–
Budget Act of 1964, Item 306.5	$150,380	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 306.5	–	34,055	–
Total Available	$150,380	$47,055	–
Balances available in subsequent year	–34,055	–	–
TOTAL EXPENDITURES	$116,325	$47,055	–
Fair and Exposition Fund			
APPROPRIATIONS			
Continuing appropriation for permanent improvements for fair purposes at county or district agricultural association fairs or citrus fruit fairs (prescribed by Section 19630, Business and Professions Code)	$2,250,000	$2,250,000	$2,250,000
Continuing appropriation of proceeds from the sale of real property of a district agricultural association (prescribed by Section 88, Agricultural Code)	59,763	440	–
Budget Act of 1964, Section 10.2	321,300	–	–
Prior Year Balances Available:			
Accrued revenue and reverting appropriations not distributed	–	465,147	–
Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)	1,445,838	1,978,971	–
Continuing appropriation of proceeds from sale of real property (Section 88, Agricultural Code)	110,668	60,283	–
Accrued revenue and reverting appropriations not distributed	465,147	–	–
Less allocations to county agricultural and citrus fruit fairs	–1,073,358	–737,000	–814,200
Total Available	$3,579,358	$4,017,841	$1,435,800
Balances Available in Subsequent Year:			
Continuing appropriation for permanent improvements (Section 19630, Business and Professions Code)	–1,978,971	–	–
Continuing appropriation of proceeds from sale of real property (Section 88, Agricultural Code)	–60,283	–	–
Accrued revenue and reverting appropriations not distributed	–465,147	–	–
Unexpended Balances, Estimated Savings:			
Accrued revenue and reverting appropriations not distributed	–	–465,147	–
TOTAL EXPENDITURES	$1,074,957	$3,552,694	$1,435,800
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,191,282	$3,599,749	$4,489,775
General Fund	*116,325*	*47,055*	*3,053,975*
Fair and Exposition Fund	*1,074,957*	*3,552,694*	*1,435,800*

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[1] From Fair and Exposition Fund unless otherwise indicated.

DEPARTMENT OF AGRICULTURE—Continued

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
District Agricultural Associations—Continued							
Revenue from horse racing	$24,799,413	$25,456,000	$26,256,000				
Miscellaneous revenue	59,763	440	–				
Total Annual Revenues	$24,859,176	$25,456,440	$26,356,000				
Less Appropriations Transferred to Other Funds:							
State Fair Fund:							
Support—State Fair and Exposition	265,000	265,000	265,000				
Museum of Science and Industry Fund:							
Support	15,000	15,000	15,000				
Total Transfers to Other Funds	$280,000	$280,000	$280,000				
Net Totals, Fair and Exposition Fund Revenues	$24,579,176	$25,176,440	$26,076,000				
Less Appropriations:							
Department of Agriculture—supervision of fairs	$179,135	$189,949	$192,291				
1-A District Agricultural Association	250,000	250,000	250,000				
48th District Agricultural Association	125,000	125,000	125,000				
Agricultural districts—capital outlay	59,763	440	–				
Department of Finance—auditing of fairs	111,684	119,500	121,890				
Horse Racing Board—support	223,019	224,909	239,282				
Los Angeles County Fair	250,000	250,000	250,000				
Total Appropriations	$1,198,601	$1,159,798	$1,178,463				
First Balance	$23,380,575	$24,016,642	$24,897,537				
Less Continuing Appropriations from First Balance:							
For citrus fruit fairs as defined by Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code (5 percent of the first balance but not more than $180,000)	180,000	180,000	180,000				
For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 92 of the Agricultural Code (40 percent of the first balance but not more than $4,680,000)	4,680,000	4,680,000	4,680,000				
Less amount to be transferred to appropriation for Capital Outlay at fairs	–321,300	–	–				
Totals, Encouragement of Fairs	$4,538,700	$4,860,000	$4,860,000				
Second Balance	$18,841,875	$19,156,642	$20,037,537				
Distribution of Second Balance:							
Continuing appropriation for Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture	2,250,000	2,250,000	2,250,000				
Legislative Appropriation:							
Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture (Budget Act)	321,300	–	–				
Total Appropriations from Second Balance	$2,571,300	$2,250,000	$2,250,000				
Balances	$16,270,575	$16,906,642	$17,787,537				
Add: Adjustments for reverting appropriations and savings in maximum allocations	–143,628	805,568	335,200				
Revenue for the General Fund	$16,126,947	$17,712,210	$18,122,737				

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
FAIR AND EXPOSITION FUND							
Accumulated surplus, July 1	$2,783,207	$3,030,236	–				
Prior year adjustments	5,323	–	–				
Accumulated Surplus, Adjusted	$2,788,530	$3,030,236	–				
Revenue:							
Horse Racing Board	$24,859,176	$25,456,440	$26,356,000				
Less: Revenues for the General Fund	16,126,947	17,712,210	18,122,737				
Net Total Revenues	$8,732,229	$7,744,230	$8,233,263				
Total Resources	$11,520,759	$10,774,466	$8,233,263				
Less: Expenditures:							
State Operations:							
Department of Agriculture	164,086	183,227	192,291				
District Agricultural Associations	3,375,500	3,315,700	3,317,800				
Department of Finance	101,161	119,500	121,800				
Horse Racing Board	214,561	224,395	239,282				
Totals, State Operations	$3,855,308	$3,842,822	$3,871,263				
Capital Outlay:							
Department of Agriculture:							
District Agricultural Associations	1,074,957	3,552,694	1,435,800				
Totals, Capital Outlay	$1,074,957	$3,552,694	$1,435,800				
Local Assistance:							
Assistance to county agricultural fairs and citrus fruit fairs	3,280,258	3,098,950	2,646,200				
Total Expenditures	$8,210,523	$10,494,466	$7,953,263				
Less: Transfers to Other Funds:							
State Fair Fund	265,000	265,000	265,000				
Museum of Science and Industry Fund	15,000	15,000	15,000				
Totals, Transfers to Other Funds	$280,000	$280,000	$280,000				
Accumulated Surplus, June 30	$3,030,236	–	–				
Balance available in subsequent year (Capital Outlay)	*2,561,004*	–	–				
Surplus available for appropriation	*469,232*	–	–				

Department of Public Works

DIVISION OF HIGHWAYS

LINE	SUMMARY OF EXPENDITURES AND OBLIGATIONS	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	CHANGE FROM 1965-66
1					
2	STATE HIGHWAY FUND				
3	DIVISION OF HIGHWAYS				
4					
5	State Operations:				
6	Subject to 1 cent per gallon fuel tax—Sections 141 and 186, Streets and Highways				
7	Code:				
8	Administration:				
9	Headquarters	$4,040,470	$4,130,274	$4,018,636	-$111,638
10	District offices	7,771,697	8,336,504	8,540,642	204,138
11	Contracts and rights-of-way	1,297,754	1,516,200	1,557,000	40,800
12	Public Works administration	603,500	731,800	748,500	16,700
13	Pro rata charges for services of general administrative agencies	1,742,351	2,035,222	2,035,222	–
14	Tort liabilities	549,520	–	–	–
15					
16	Subtotal	$16,005,292	$16,750,000	$16,900,000	$150,000
17	Claims of Secretary, State Board of Control—nonlegislative claims	–	45,840	11,529	-34,311
18	Claims of Secretary, State Board of Control—legislative claims	33,344	4,160	38,471	34,311
19	Highway research and development	2,089,355	2,152,431	2,200,000	47,569
20	Tort liabilities	–	500,000	500,000	–
21					
22	Totals, Administration	$18,127,991	$19,452,431	$19,650,000	$197,569
23	Maintenance:				
24	Maintenance of state highways [1]	48,544,862	49,927,941	50,900,000	972,059
25					
26	Totals, Subject Expenditures	$66,672,853	$69,380,372	$70,550,000	$1,169,628
27	Nonsubject to 1 Cent Per Gallon Fuel Tax:				
28	Special Maintenance:				
29	Maintenance of landscaping and functional planting	$5,256,245	$6,000,800	$7,300,000	$1,299,200
30	Maintenance of toll bridges	2,807,360	3,670,000	3,400,000	-270,000
31	Maintenance of roadside rests	44,127	87,500	160,000	72,500
32	Highway safety research [2]	113,855	343,862	385,000	41,138
33	Administration—supervision of outdoor advertising	150,272	141,000	142,000	1,000
34					
35	Totals, Nonsubject Expenditures	$8,371,859	$10,243,162	$11,387,000	$1,143,838
36					
37	Totals, State Operations	$75,044,712	$79,623,534	$81,937,000	$2,313,466
38	Capital Outlay:				
39	Reconditioning, Resurfacing and Construction of State Highways:				
40	Major construction and improvement projects	$345,871,638	$399,466,002	$358,171,000	-$41,295,002
41	Thin blanket program and deferred seal coat	4,374,725	4,439,500	4,500,000	60,500
42	Traffic stripe, pavement markings and signs	3,999,599	4,501,940	4,300,000	-201,940
43	Traffic safety projects	–	3,097,179	3,000,000	-97,179
44	Honor camps	1,152,675	1,250,000	1,150,000	-100,000
45	Minor improvement and betterment projects	748,594	1,007,543	1,000,000	-7,543
46	Preliminary Engineering and Design:				
47	Preliminary engineering—planning	9,394,330	9,950,000	10,350,000	400,000
48	Preliminary engineering—design	35,770,373	38,108,800	39,100,000	991,200
49	San Diego-Coronado engineering and design studies	–	450,000	–	-450,000
50	Construction engineering	38,652,540	41,678,874	43,000,000	1,321,126
51	Highway planning [3]	2,619,102	2,500,000	2,650,000	150,000
52	Rights-of-way	184,040,840	–	–	–
53	Rights-of-way—acquisition	–	201,512,558	152,530,655	-48,981,903
54	Rights-of-way—support	–	21,267,934	21,000,000	-267,934
55	Emergency damage repairs—on system	24,872,343	–	–	–
56	Contingencies	–	8,172,163	5,450,000	-2,722,163
57					
58	Totals, Reconditioning, Resurfacing and Construction of State Highways	$651,496,759	$737,402,493	$646,201,655	-$91,200,838
59	Land and buildings	7,545,874	8,554,000	5,000,000	-3,554,000
60	Equipment	–	–	3,000,000	3,000,000
61					
62	Totals, Capital Outlay	$659,042,633	$745,956,493	$654,201,655	-$91,754,838
63					

City Streets:				
Construction and maintenance (Section 194)	$44,657,754	$50,800,000	$53,500,000	$2,700,000
Administration and engineering (Section 2107.5)	1,356,061	1,500,000	1,500,000	–
City streets and county roads (Section 186.1)	67,250,364	73,000,000	76,800,000	3,800,000
County Highways:				
State aid-federal aid matching funds (Section 2210.5)	4,672,012	4,107,439	4,200,000	92,561
Federal aid secondary urban extensions (Section 143.3)	2,924,936	5,611,550	3,797,700	–1,813,850
Federal aid secondary and county funds	13,009,345	15,383,897	8,513,325	–6,870,572
Emergency damage repairs	1,236,436	180,532	–	–180,532
Work for other agencies	1,482,906	1,518,408	675,318	–843,090
Railroad grade separation—Chapter 2091, Statutes of 1957 (Section 190)	5,000,000	5,000,000	5,000,000	–
Emergency flood relief—off state system	4,887	–	–	–
Totals, Subventions and Other Expenditures	$141,594,701	$157,101,826	$153,986,343	–$3,115,483
Totals, Division of Highways	$875,682,046	$982,681,853	$890,124,998	-$92,556,855
PUBLIC UTILITIES COMMISSION				
Local Assistance:				
Grade crossing protection—Chapter 1739, Statutes of 1953; Chapter 1, Statutes of 1956; Chapter 1, Statutes of 1958; Chapter 2042, Statutes of 1959 and Chapter 1, Statutes of 1960	$200,378	$625,195	$550,000	-$75,195
City and County Maintenance of Automatic Grade Crossing Protection; Chapter 1644, Statutes of 1965	–	–	250,000	250,000
TOTAL EXPENDITURES AND OBLIGATIONS	$875,882,424	$983,307,048	$890,924,998	-$92,382,050

NOTE: In order to conform with the arrangement of the Governor's Budget as between Current Expenditures and Capital Outlay, this report submitted to the Governor as required by Sections 143.1 and 143.2 of the Streets and Highways Code has been segregated according to those categories. This schedule has been included to show in one place the total expenditures of the Division of Highways from all sources including Federal Aid.

Comparison of $0.01 per gallon tax revenue received with subject expenditures follows:		
Revenue	–	$68,991,562
Subject expenditures	$66,672,853	–
Less revenue recoveries	–842,733	–65,830,120
Excess revenue over net subject expense	–	$3,161,442

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[1] Actual 1964–65 fiscal year maintenance of state highway expenditures amounting to $48,544,862 includes costs of $842,733 relating to work for local agencies and damage repairs which were reimbursed and receipts accounted as revenue. Therefore, this sum is excludable in computing expenditures subject to the $0.01 limitation pursuant to Section 186, Streets and Highways Code. The net revenue derived from $0.01 per gallon tax on motor vehicles fuel and use fuel transferred to the State Highway Fund was $68,991,562.

[2] The 1965–66 and 1966–67 fiscal year budgets provide $255,000 and $255,000 respectively which amounts were appropriated from the Motor Vehicle Transportation Tax Fund to continue the Highway Research Program first authorized by the Legislature in 1961. The Administrator of the Highway Transportation Agency, in conjunction with the California Highway Transportation Research Council, has made an intensive study of the highway safety problem and developed a five-year plan to collect essential data which is necessary before substantial progress can be made. Annually, the highway safety research plan will be reviewed and brought up to date. Actual research is carried out by the Department of Public Works, California Highway Patrol, Department of Motor Vehicles and the University of California.

[3] For support of activities of the Bay Area Transportation Study Commission, the 1964–65 fiscal year Highway Research and Development Budget Item provided $366,890 as the Division of Highway's initial participation to finance the streets and roads portion of the study. The 1965–66 Highway Planning Budget item will be increased to provide $2,433,110 for the completion of the study.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SUMMARY

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	CHANGE FROM 1965-66
TOTAL EXPENDITURES				
Reconditioning, Resurfacing and Construction of State Highways:				
Major construction and improvement	$345,871,638	$399,466,002	$358,171,000	–$41,295,002
Thin blanket program and deferred seal coat	4,374,725	4,439,500	4,500,000	60,500
Traffic stripe, pavement markings and signs	3,999,599	4,501,940	4,300,000	–201,940
Traffic safety projects	–	3,097,179	3,000,000	–97,179
Honor camp construction	1,152,675	1,250,000	1,150,000	–100,000
Minor improvement and betterment	748,594	1,007,543	1,000,000	–7,543
Preliminary Engineering and Design:				
Preliminary engineering—planning	9,394,330	9,950,000	10,350,000	400,000
Preliminary engineering—design	35,770,373	38,108,800	39,100,000	991,200
San Diego-Coronado engineering and design studies	–	450,000	–	–450,000
Construction engineering	38,652,540	41,678,874	43,000,000	1,321,126
Highway planning	2,619,102	2,500,000	2,650,000	150,000
Rights of Way:	184,040,840	–	–	–
Rights-of-way—acquisition	–	201,512,558	152,530,655	–48,981,903
Rights-of-way—support	–	21,267,934	21,000,000	–267,934
Emergency damage repairs—on state system	24,872,343	–	–	–
Contingencies	–	8,172,163	5,450,000	–2,722,163
Totals, Reconditioning, Resurfacing and Construction of State Highways	$651,496,759	$737,402,493	$646,201,655	–$91,200,838
Construction of Buildings:				
Land and buildings	7,545,874	8,554,000	5,000,000	–3,554,000
Equipment	–	–	3,000,000	3,000,000
TOTAL EXPENDITURES, STATE HIGHWAY FUND	$659,042,633	$745,956,493	$654,201,655	–$91,754,838
State funds	*339,262,381*	*420,088,226*	*314,792,300*	*–105,295,926*
Federal funds	*305,708,240*	*317,442,281*	*339,409,355*	*21,967,074*
Other funds	*14,072,012*	*8,425,986*	–	*–8,425,986*

GENERAL ANALYSIS

The proposed expenditure program for highways is related to allocations of federal aid subventions and increased rates and fees for motor vehicle fuel and motor vehicle registration and weight fees enacted by the 1965 Legislature.

The capital outlay portion of the State Highway Budget is made up of 4 related programs: Construction, Engineering, Rights-of-Way and Land and Buildings. The Construction and Land and Buildings programs involve direct capital outlay for highway facilities and for the office buildings, maintenance stations, etc., necessary for planning, constructing, and operating the State Highway System. The Rights-of-Way program involves not only the capital outlay for acquisition and clearance of the land on which highway facilities are constructed, but also the support costs of accomplishing these things. The Engineering program is in effect a support program to the Construction and Rights-of-Way programs, providing information for determination of need and priority, as well as programming and scheduling in addition to the direct engineering effort necessary to plan, design, and supervise construction of individual projects.

Construction emphasis in the new budget continues on California's share of the National System of Interstate and Defense Highways, commonly referred to as the Interstate System. A total of $289,205,850 is earmarked in the 1966–67 Budget for this system, which by federal law, must be accomplished by 1972.

Some highlights of the budget include:

—The approval of projects costing more than $25,000,000 on the Interstate 5 Freeway in San Diego County, a route which eventually will extend from the Mexican to the Canadian borders. This new freeway has been completed or is under construction or budgeted from the south city limit of National City to the Orange County line. The existing freeway sections south of National City through Carlsbad and Oceanside will be replaced or widened and modernized by 1972, completing Interstate 5 in this county.

—Projects costing more than $17,000,000 have been added to those in last year's budget amounting to nearly $50,000,000 to construct or do the heavy grading for the Ridge Route portion of the Interstate 5 Freeway in the rugged terrain between north of the City of Los Angeles to the Kern County line.

—Another 60 miles of the Westside Freeway portion of Interstate 5 have been budgeted at a cost of nearly $27,000,000. This entirely new route along the west side of the San Joaquin Valley will sharply reduce travel time between the Sacramento and San Francisco Bay regions and the Los Angeles basin. More than 80 miles of this route are under construction in Kern, Fresno, Merced, Stanislaus and San Joaquin Counties.

—Projects in the new budget on the Interstate 5 Freeway in the Sacramento Valley will cost nearly $57,000,000 for an additional 39.9 miles, including a 7-mile section northerly from J Street in Sacramento. Work has been completed, is under construction or budgeted for 104.6 continuous miles in the valley between 2 miles south of Willows, Glenn County, and the Sacramento River Bridge at Antler, Shasta County.

—Although work started in August to construct 7 bridges for the future Interstate 210 (Foothill) Freeway in Monrovia and Duarte, Los Angeles County, the new budget contains a project costing $13,550,000 to construct the first usable unit of this route—a 4-mile section between Duarte and Arcadia.

—Extending the 8-lane Interstate 580 Freeway from construction in progress west of the San Joaquin-Alameda County line 8.5 miles westerly through Altamont Pass to near Livermore at a cost of $14,500,000.

—Constructing the 8-lane Interstate 15 Freeway for 10.3 miles on a new alignment between Devore and Route 138 at Cajon, San Bernardino County. The project involves constructing an interchange with the future Route 31 (Devore Cut-off) Freeway and constructing the first unit of about 1.8 miles of the Route 31 Freeway southerly from the interchange, at an overall cost of $20,000,000.

—Constructing U.S. 101 as a 4-lane freeway for 5.2 miles near Cummings, Mendocino County, at an estimated cost of $15,500,000. This project involves constructing the highest highway embankment in California, and probably the world, at Squaw Creek, and another huge embankment at Grizzly Creek.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Recapitulation of Proposed Expenditures and Obligations for Construction of State Highways for 1966-67 Fiscal Year, Showing Allocation of Construction Funds by County Group, Pursuant to Section 188, Streets and Highways Code

EXPENDITURE CATEGORY	NORTHERN COUNTY GROUP	SOUTHERN COUNTY GROUP	TOTAL
GENERAL ANALYSIS—Continued			
Major construction and improvement projects	$164,441,000	$193,730,000	$358,171,000
Thin blanket program and deferred seal coat	2,700,000	1,800,000	4,500,000
Traffic stripe, pavement and markings and signs	2,100,000	2,200,000	4,300,000
Traffic safety projects	1,100,000	1,900,000	3,000,000
Minor improvement and betterment projects	650,000	350,000	1,000,000
Preliminary engineering:			
Preliminary engineering—planning	4,600,000	5,750,000	10,350,000
Preliminary engineering—design	18,500,000	20,600,000	39,100,000
Construction engineering	22,400,000	20,600,000	43,000,000
Highway planning	1,150,000	1,500,000	2,650,000
Rights of Way:			
Rights-of-way—acquisition	59,323,810	93,206,845	152,530,655
Rights-of-way—support	9,600,000	11,400,000	21,000,000
Contingencies	2,737,500	2,712,500	5,450,000
Totals, Reconditioning, Resurfacing and Construction of State Highways [1]	$289,302,310	$355,749,345	$645,051,655
Land and buildings	2,000,000	3,000,000	5,000,000
State aid county highways, federal and matching funds [2]	2,900,000	1,300,000	4,200,000
Federal aid secondary urban extensions [3]	1,919,900	1,877,800	3,797,700
Railroad grade separation [4]	2,250,000	2,750,000	5,000,000
Totals, Expenditures Subject to Allocations Under Section 188, Street and Highways Code	$298,372,210	$364,677,145	$663,049,355
	(45%)	(55%)	(100%)

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
RECONCILIATION WITH APPROPRIATIONS			
State Highway Fund			
APPROPRIATIONS			
Continuing appropriation prescribed by Section 183, Streets and Highways Code (Expenditures)	$338,979,418	$416,838,631	$314,792,300
San Diego-Coronado Crossing Engineering and Design Studies:			
Budget Act appropriation 1962, Item 346.1	–	–	–
Prior Year Balance Available:			
Budget Act of 1961, Item 402.2	357,558	124,991	–
Budget Act of 1962, Item 346.1	3,075,000	3,075,000	–
Balance available in subsequent year	–3,199,991	–	–
Total Expenditures, San Diego-Coronado Crossing	$232,567	$3,199,991	–
Feasibility Study System of Toll Bridges and Approaches North of the San Francisco-Oakland Bay Bridge:			
Budget Act appropriation of 1964, Item 321.1	100,000	–	–
Prior Year Balance Available	–	49,604	–
Balance available in subsequent year	–49,604	–	–
Total Expenditures, Feasibility Study	$50,396	$49,604	–
TOTAL EXPENDITURES *(State Funds)*	$339,262,381	$420,088,226	$314,792,300

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[1] Excludes honor camp construction which is not subject to allocations by county group pursuant to Section 188.7, Streets and Highways Code.

[2] Included in county group allocation pursuant to Section 2210.5, Streets and Highways Code.

[3] Included in county group allocation pursuant to Section 143.3 Streets and Highways Code.

[4] Railroad grade separation allocation to cities and counties pursuant to Section 190, Streets and Highways Code.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
RECONCILIATION WITH APPROPRIATIONS—Continued			
State Highway Fund—Continued			
NOTE: In addition to the amounts expended for state highways, the following amounts are expended for or on behalf of local streets and highways and other agencies:			
LOCAL STREETS AND HIGHWAYS			
State Funds:			
City streets, construction and maintenance (Sections 194 and 2107, Streets and Highways Code)	$44,657,754	$50,800,000	$53,500,000
City streets, engineering and administration (Section 2107.5, Streets and Highways Code)	1,356,061	1,500,000	1,500,000
Grade crossing protection, Chapter 1739, Statutes of 1953, Budget Acts of 1956 and 1958 and Chapter 2042, Statutes of 1959, Budget Act of 1960	200,378	625,195	550,000
Maintenance of automatic grade crossing protection, Chapter 1644, Statutes of 1965	–	–	250,000
Railroad grade separation, Chapter 2091, Statutes of 1957	5,000,000	5,000,000	5,000,000
Aid to counties, federal aid matching (2210.5, Streets and Highways Code)	4,672,012	4,107,439	4,200,000
Federal aid secondary urban extensions (Section 143.3 of Streets and Highways Code)	2,835,846	4,563,700	3,797,700
City streets and county roads (Section 186.1 of Streets and Highways Code)	67,250,364	73,000,000	76,800,000
Totals, State Funds	$125,972,415	$139,596,334	$145,597,700
Other Funds:			
County Highway Construction—Federal Aid Secondary:			
Federal funds	$9,672,408	$13,136,113	$8,513,325
Contribution—FAS project (counties)	3,338,439	2,247,784	–
Contribution—FAS urban extension (cities)	89,090	1,047,850	–
Total County Highway Construction—FAS	$13,099,937	$16,431,747	$8,513,325
Emergency Damage Repairs—County and Other Agencies:			
Federal funds	3,216	–	–
Contributions	1,233,222	–	–
Total Emergency Damage Repairs	$1,236,438	–	–
Totals, Other Funds	$14,336,375	$16,431,747	$8,513,325
Totals, Local Streets and Highways	$140,308,790	$156,028,081	$154,111,025
Work for other agencies	1,482,906	1,518,408	675,318
TOTALS, LOCAL STREETS AND HIGHWAYS AND OTHER AGENCIES	$141,791,696	$157,546,489	$154,786,343

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES		
Alameda	13 4.2/5.5	Route 580 to Redwood Road in Oakland; landscape	1.3	$148,000
Alameda	17 9.6/15.2	0.4 mile south of Jarvis Avenue to 0.4 mile south of Tennyson Road in Hayward; median barrier	5.6	100,000
Alameda	17 15.1/16.8	0.5 mile south of Tennyson Road to 0.1 mile north of Route 92, widen to 6 lanes and signs	1.7	490,000
Alameda	17 17.6	Winton Avenue Interchange; additional ramps and structure	–	720,000
Alameda	17 25.8/27.8	0.4 mile north of Hegenberger Road to High Street in Oakland; 66th Avenue Interchange	2.0	1,800,000
Alameda	24 580 1.0/2.8,45.2	South of 27th Street to east of Route 13 in Oakland (portions); south of 27th Street to north of 51st Street; 8-lane freeway (total estimate $19,540,000, $9,740,000 1967–68 fiscal year) (cooperative project—Bay Area Rapid Transit $1,925,000) state's share	1.8	7,875,000
Alameda	80 3.1/4.5	Distribution structure in Oakland to Ashby Avenue Interchange; add auxiliary lanes	1.4	765,000
Alameda	84 18.0/25.2	Route 680 near Scotts Corner to Livermore; construct shoulders	7.2	100,000
Alameda	238 12.2/12.6	Highland Boulevard (Sycamore Avenue) to Route 92, Jackson Street, Hayward; widen to 4-lane conventional	0.4	165,000
Alameda	580 0.9/9.4	0.9 mile west of San Joaquin county line to 0.5 mile east of Vasco Road; 8-lane freeway and roadside rest at Grant Line Road and truck stop at North Flynn Road Interchange (total estimate $14,500,000, $9,500,000 1967–68 fiscal year)	8.5	5,000,000
Alameda	580 31.2/34.1	0.2 mile west of 173rd Avenue to 0.4 mile west of Gabriel Court in and near San Leandro; landscape	2.9	300,000
Alameda	580 35.6/40.0	0.1 mile west of 108th Avenue to Birdsall Avenue in Oakland (portions); landscape	4.4	623,000
Alameda	680 10.5/19.2	Route 84 near Scotts Corner to south of Route 580; 4-lane freeway (total estimate $8,360,000, $4,115,000 1965–66 fiscal year)	8.7	4,245,000
Alameda, Contra Costa	680 19.7/1.0	0.4 mile south of Route 580 to 1.0 mile north of Alameda-Contra Costa county line near Dublin; landscape	3.2	380,000
Alpine	4 0.6/3.2	0.6 mile east of Calaveras county line to 3.2 miles east of Calaveras county line; 2-lane expressway, first stage	2.6	250,000
Butte	32 8.3/9.7	0.1 mile north of Big Chico Creek to Oroville Avenue in Chico (cooperative project with City of Chico); 4-lane conventional—state's share	1.2	360,000
Colusa	5 1.5/16.0	5.5 miles south of Arbuckle to Husted Road south of Williams; 4-lane freeway (total estimate $7,500,000, $3,100,000 1967–68 fiscal year)	13.4	4,400,000
Contra Costa	680 1.0/5.1	1.0 mile north of Alameda county line to 1.6 miles south of Sycamore Valley Road (portions); drainage and resurface	3.2	58,000
Del Norte	101 15.7/23.6	3.1 miles north of Wilson Creek to 2.1 miles south of Crescent City (portions); truck lanes	7.9	680,000
El Dorado	50 7.7/15.2	0.8 mile west of Shingle Springs to 0.4 mile east of Missouri Flat Road; 4-lane freeway (total estimate $7,700,000, $4,700,000 1967–68 fiscal year)	7.5	3,000,000
Fresno	5 0.0/17.8	Kings county line to 0.2 mile south of Fresno-Coalinga Road; grading and structures for 4-lane freeway	17.8	3,235,000
Fresno	5 17.8/45.5	0.2 mile south of Fresno-Coalinga Road to 0.3 mile south of Manning Avenue; grading and structures for 4-lane freeway (total estimate $5,385,000, $2,240,000 1967–68 fiscal year)	27.7	3,145,000
Fresno, Merced	33 79.9/1.6	Laguna Canal to 700 feet north of Dos Palos north city limits and Colony Canal Bridge No. 42–28; 2- and 4-lane conventional highway (cooperative project—total estimate $923,000) state's share	5.0	908,000
Fresno	99 20.5/21.9	Kern Street to 0.1 mile northwest of Thorne Avenue in Fresno; landscaping	1.4	85,000
Humboldt	36 26.1/34.8	1.3 miles east and 10.0 miles east of Bridgeville (portions); (casual labor)—curve correction (2-lane conventional)	2.0	100,000
Humboldt	101 9.1/14.7	0.8 mile south of Garberville to 0.4 mile north of Dean Creek (4-lane freeway); grade, surface and structures	4.3	6,250,000
Humboldt	299 16.8/18.0	10.4 miles east to 11.6 miles east of Blue Lake (portions); grade and culverts for 2-lane expressway	1.0	300,000
Lake	29 53 19.8/0.2	0.5 mile south to 0.3 mile west of Lower Lake on Route 29, and Route 29 to 0.2 mile northerly on Route 53; grade, surface and illumination	0.7	100,000
Lake	29 34.4/41.3	0.9 mile south of Kelseyville to Route 175; blanket existing highway prior to relinquishment	6.8	95,000
Lassen	139 16.5/17.4	At Meadow Channel Bridge No. 7–61 and Willow Creek Bridge No. 7–62—2-lane conventional; bridges and approaches	0.9	60,000
Marin	101 4.6/8.5	Richardson Bay Bridge to Corte Madera Creek (portions); resurface	3.9	275,000
Marin, Sonoma	101 22.9/2.4	0.7 mile north of Atherton Avenue to 0.9 mile south of Petaluma Overhead north of Novato (portions); resurface	6.0	175,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES—Continued		
Mariposa	49 8.7/13.9	0.7 mile west of Usona Road to 0.1 mile west of Allred Road; 2-lane expressway	5.2	$1,685,000
Mariposa, Tuolumne	132 7.1/14.7	0.5 mile west of Tuolumne-Mariposa county line to 4.1 mile west of Coulterville; 2-lane conventional	5.4	1,180,000
Mariposa	140 29.8/30.0	1.9 miles to 2.1 miles north of Midpines; curve correction; 2-lane conventional	0.2	90,000
Mendocino	20,101 36.6/33.2, 46.2, 46.4	0.6 mile west of Route 101 to Route 101 on Route 20 and CWRR crossing to 0.2 mile north on Route 101 in Willits; grade, surface and structure	0.6	210,000
Mendocino	20 37.3/42.5	0.7 mile west of Potter Valley Road to 0.6 mile east of North Fork Cold Creek (initial 2-lane expressway)—grade, surface and structures	5.1	2,100,000
Mendocino	101 83.8/90.1	1.2 miles south of Cummings Post Office to Cedar Creek (4-lane freeway); (total estimate $15,500,000, $9,700,000 1967–68 fiscal year)	5.2	5,800,000
Merced, Stanislaus	5 24.6/32.5 0.0/5.9	2.8 miles north of Route 33 to 0.4 mile north of Stuhr Road; 4-lane freeway (total estimate $6,370,000, $5,480,000 1965–66 fiscal year)	13.8	890,000
Merced	152 15.7/19.3	0.3 mile east of Highline Canal to Ortigalita Road; 4-lane expressway (2.6 miles) and 4-lane street (1.0 mile)	3.6	690,000
Merced, Madera	152 40.2/41.0, 0.0/6.5	0.8 mile west of Merced-Madera county line to 0.6 mile west of county road 10; 4-lane freeway and expressway	7.3	1,650,000
Modoc	139 0.2/7.9	Route 299 near Canby to 8.2 miles northerly; 2-lane expressway—stage construction	7.7	1,430,000
Monterey	1 68 74.7/81.6 4.0/4.8	Viejo Road (south city limits Monterey) to Fort Ord; 4-lane freeway (total estimate $10,000,000, $2,600,000 1967–68 fiscal year)	6.7	7,400,000
Monterey	101 39.0/43.2	1.0 mile south of King City to 1.0 mile north of Salinas River (King City Bypass); 4-lane freeway (total estimate $4,200,000, $1,700,000 1967–68 fiscal year)	3.1	2,500,000
Monterey	101 88.0/91.3	Sherwood Drive Overcrossing in Salinas to 0.5 mile south of Espinosa Road; functional and tree planting	3.3	105,000
Napa	29 10.7/11.7	Old Sonoma Road to Napa Creek in the City of Napa; landscape	1.0	105,000
Napa	29 47.1/47.6	1.5 mile to 1.0 mile south of Lake county line near Calistoga; passing lanes	0.5	87,000
Napa	128 13.8/15.3	9.3 miles to 10.8 miles east of Route 29, Rutherford (portions) Sage Creek Canyon area; widening and minor realignment (casual labor)	–	100,000
Nevada	49 28.3/29.6	1.5 mile north of the South Fork of the Yuba River to North San Juan (portions); 2-lane conventional (casual labor)	1.3	100,000
Placer	80 2.0	At Douglas Boulevard Interchange; landscape	–	170,000
Placer	80 41.4/42.2	Roadside rests at Gold Run; eastbound and westbound rest areas—comfort facilities included	–	229,000
Plumas	36 9.2/16.1	Chester to 6.9 miles east; 2-lane expressway	6.9	1,000,000
Sacramento	5 23.4/24.9	L Street to American River in Sacramento; 8-lane freeway (total estimate $11,724,000, $5,424,000 1967–68 fiscal year)	1.2	6,300,000
Sacramento	5 24.7/25.7	Richards Boulevard to 0.4 mile north of Garden Highway; 8-lane freeway (total estimate $6,542,000, $3,000,000 1965-66 fiscal year)	1.0	3,542,000
Sacramento	5 880 25.3/30.7	Garden Highway to Route 99—6- and 8-lane freeway (total estimate $9,100,000, $3,800,000 1967–68 fiscal year)	4.9	5,300,000
Sacramento, Amador	16 23.6/23.7 0.0/3.8	0.1 mile west of Sacramento county line to 3.8 miles east of Sacramento county line; 2-lane expressway	3.9	800,000
Sacramento	80 50 0.1/0.5	30th Street to 34th Street in Sacramento; 8-lane freeway, including east-west interchange	0.4	1,050,000
Sacramento	80 0.6/2.5	West side of 5th Street to Alhambra Boulevard in Sacramento total estimate $17,560,000, $9,200,000 1965–66 fiscal year)	1.8	8,360,000
Sacramento	80 2.7/3.6	P Street to E Street in Sacramento; landscape	0.9	110,000
San Benito	25 28.2	Willow Creek Bridge No. 43–14; bridge and approaches, 2-lane conventional	0.2	80,000
San Benito	25 29.3/35.0	0.7 mile south of San Benito River to 5.0 mile north; 2-lane conventional	4.9	915,000
San Benito	156 13.3/18.4	2.3 miles north of Hollister to Santa Clara county line; 2-lanes of ultimate 4-lane expressway	5.1	1,250,000
San Francisco	82 87 4.7/3.6	0.1 mile south of Evans Avenue to 0.1 mile north of 18th Street; 6- and 8-lane freeway (total estimate $9,500,000, $6,700,000 1965–66 fiscal year)	1.4	2,800,000
San Francisco	101 2.2/3.4	Junction Route 82 to 23rd Street Overcrossing; widen freeway	1.2	1,600,000
San Joaquin	4 16.5/18.1	Center Street to B Street; reconstruct portions	1.5	150,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES—Continued		
San Joaquin	5 24.1/25.7	Charter Way to Pershing Avenue (first stage); bridge and bridge substructure for 8-lane freeway	1.5	$3,040,000
San Joaquin	5 25.5/27.3	Stockton Channel to Country Club Boulevard; 8-lane freeway (total estimate $5,850,000, $3,350,000 1967–68 fiscal year)	1.7	2,500,000
San Joaquin	5 27.2/28.7	Country Club Boulevard to March Lane; 6-lane freeway (total estimate $3,400,000, $1,555,000 1967–68 fiscal year)	1.5	1,845,000
San Joaquin, Stanislaus	132 6.2/7.1 0.0/13.4	Welty Road to West city limits of Modesto at Carpenter Road; construct shoulders	14.3	700,000
San Mateo	1 42.8/45.3	0.5 mile south of Sharp Park Road to 0.4 mile north of Manor Drive (portions); landscape	1.4	250,000
San Mateo	35 23.4/28.6	0.3 mile north of Crystal Springs Road to Route 1 in Daly City; resurface	5.2	300,000
San Mateo	84 2.2/8.4	2.2 miles east of Route 1 to La Honda; resurface	6.2	175,000
San Mateo	92 101 7.4/9.7 12.2/14.3 10.8/11.5	On Route 92 from Route 280 to 0.3 mile north of West Hillsdale Boulevard and 0.2 mile west of Norfolk Street to San Mateo-Hayward Bridge (portions); 4-lane freeway, and on Route 101 at the East Hillsdale Boulevard Interchange; additional ramps and revise signing (total estimate $6,590,000, $2,000,000 in 1967–68 fiscal year, cooperative project, San Mateo county $90,000)	4.4	4,500,000
San Mateo	280 3.2/5.7	0.1 mile south of Woodside Road (Route 114) to 0.1 mile north of Raymundo Drive in Woodside; 8-lane freeway (total estimate $5,380,000, $1,000,000 1967–68 fiscal year)	2.5	4,380,000
San Mateo	280 12.4/19.0	0.1 mile south of Bunker Hill Drive to 0.4 mile north of Larkspur Drive in Millbrae; 8-lane freeway and roadside rest north of San Mateo Creek (total estimate $8,800,000, $3,900,000 1967–68 fiscal year)	6.6	4,900,000
San Mateo	280 15.9/20.8	On Route 280 between Summit Drive and 0.3 mile south of Route 186; 8-lane freeway (total estimate $6,896,000, $6,000,000 1965–66 fiscal year)	4.9	896,000
San Mateo	280 22.4/25.7	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City; 8-lane freeway (total estimate $10,430,000, $8,625,000 1965–66 fiscal year)	3.3	1,805,000
San Mateo, San Francisco	280 1 25.8/0.1 48.1/0.8	Eastmoor Avenue in Daly City to San Jose Avenue in San Francisco; landscape	2.7	500,000
Santa Clara, Alameda	17 6.2/0.3	Interchange at Dixon Road; connections to Nimitz Freeway (Route 17) at existing Dixon Road Overcrossing in Milpitas and Fremont; grade and pave	0.5	205,000
Santa Clara	17 12.2/14.0	Campbell Underpass to Route 280; add southbound lane in median	1.8	126,000
Santa Clara	17 13.1	Pedestrian crossing of Route 17 in San Jose and Campbell at Westfield Drive-Downing Avenue; structure cooperative project—total estimate $64,000) state's share	–	32,000
Santa Clara	85 237 18.8/24.0 0.0/1.2	0.1 mile south of Homestead Road to Route 101 on Route 85 and Route 82 to 0.2 mile north of SPRR on Route 237 in and near Cupertino, Sunnyvale and Mountain View; landscape	6.4	550,000
Santa Clara	101 35.5/36.4	San Antonio Street to Silver Creek in San Jose (portions); resurface	0.9	50,000
Santa Clara	101 45.4/51.4	South of Mathilda Avenue in Sunnyvale to Matadero Creek; tree and functional planting	6.0	54,000
Santa Clara	101 51.7/52.2	Oregon Expressway—Embarcadero Road Interchange; landscape	0.5	98,000
Santa Clara	280 10.2/12.1	0.3 mile west of Stelling Road in Cupertino to 0.6 mile west of Foothill Boulevard (Mt. View-Stevens Creek Road) 6-lane freeway	1.9	1,782,000
Santa Cruz	1 8.9/10.3	0.4 mile west of Rob Roy Junction to 0.2 mile west of Aptos Creek. east of Santa Cruz; Rio del Mar Interchange and frontage roads for 4-lane freeway	1.4	700,000
Santa Cruz	152 1.3/3.7	Northeast City Limits of Watsonville to Casserly Road; 2-lane conventional (cooperative project with county—total estimate $305,000) state's share $4,233,000, $2,317,000 1965–66 fiscal year ($134,000 contribution by Santa Clara county)	2.4	235,000
Shasta	5 19.0/28.2	2.0 miles north of Redding to south end Pit River Bridge; 4- and 6-lane freeway (total estimate $5,830,000, $1,830,000 1967–68 fiscal year)	9.2	4,000,000
Shasta	5 28.1/36.5	South end of Pit River Bridge to 3.0 miles north of O'Brien; 4-lane freeway (total estimate $8,500,000, $4,000,000 1967–68 fiscal year)	6.9	4,500,000
Shasta	5 35.6/40.2	1.9 miles north of O'Brien to south end Sacramento River Bridge at Antler; 4-lane freeway (total estimate $4.650,000, $3,100,000 1965–66 fiscal year)	4.6	1,550,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		NORTHERN GROUP OF COUNTIES—Continued		
Shasta	5 40.2/40.5	7.2 miles north of O'Brien, Sacramento River Bridge No. 6-89 at Antler; 4-lane freeway—bridge widening	0.4	$300,000
Shasta	299 24.4/25.9	Liberty Street in Redding to Route 5; landscape	1.5	66,000
Shasta	299 26.9/27.4	Old Oregon Trail Road intersection, 2.5 miles east of Route 5; interim improvement at intersection	0.5	100,000
Sierra	49 41.2/43.2	Yuba Pass to 1.6 miles west of Route 89 (portions); widen and improve drainage on existing alignment—casual labor project; 2-lane conventional	2.0	100,000
Sierra	49 48.7/52.5	1.3 miles to 5.2 miles east of Sierraville; resurface and lime treat existing base; 2-lane conventional	3.9	180,000
Siskiyou	5 24.8/36.9	At 2 locations, 4.4 and 16.5 miles north of Weed; railroad overheads for 4-lane freeway at Weed Airport and Grenada.	2.3	885,000
Siskiyou	5 59.5/62.4	11.1 miles north of Yreka to Bradly-Henley Road; 4-lane freeway (total estimate $6,300,000, $3,300,000 1967–68 fiscal year)	3.3	3,000,000
Solano	12 3.9/4.4	West Texas Street from Pennsylvania Avenue to Washington Street; reconstruct street and revise signals (cooperative project—total estimate $170,000) state's share	0.5	140,000
Solano	37 6.9/8.7	6.9 miles east of Sonoma county line to 0.2 mile west of White Slough Bridge; Napa River bridge approaches; 4-lane freeway	1.8	1,312,000
Solano	80 29.2/32.9	0.7 mile northeast of Route 505 to Sweeney Creek; functional and tree planting	3.7	89,000
Sonoma	1 32.7/48.1	Fort Ross to Stewarts Point (portions); underdrains	1.6	100,000
Sonoma	101 19.8/21.7	0.3 mile south of Santa Rosa Creek to 0.3 mile south of Steele Lane in Santa Rosa; 4-lane freeway	1.9	3,809,000
Sonoma	101 21.4/22.8	Edwards Avenue to Mendocino Overcrossing in Santa Rosa; landscape	1.4	95,000
Stanislaus	5 5.9/15.1	0.4 mile north of Stuhr Road to 0.7 mile south of Del Puerto Canyon Road; 4-lane freeway (total estimate $4,688,000, $4,270,000 1965–66 fiscal year) (cooperative project)	9.2	276,000
Stanislaus	5 14.9/28.0	0.9 mile south of Del Puerto Canyon Road to San Joaquin county line; 4-lane freeway (total estimate $6,385,000, $5,490,000 1965–66 fiscal year) (cooperative project)	13.1	826,000
Stanislaus	132 31.0/31.5	2.9 miles east of Waterford to 3.4 miles east of Waterford; curve correction at Hazel Dean Road; 2-lane conventional	0.5	75,000
Sutter	113 9.8/11.9	1.0 mile south to 1.0 mile north of Sutter Causeway; replace Bridge No. 18-14 on freeway alignment—40-foot roadbed with temporary connection to existing Route 113	2.1	1,810,000
Tehama	5 7.9/8.0	0.4 mile south of south city limits of Corning, Burch Creek Bridge No. 8-42; extend existing 2-lane bridge	0.1	80,000
Tehama	36 98.8/99.8	North Fork Deer Creek Bridge No. 8-62 and approaches; 2-lane expressway	0.9	480,000
Trinity	3 67.8/73.6	Coffee Creek to 5.8 miles north; 2-lane expressway (stage construction)	5.8	1,650,000
Trinity	3 36 0.5/1.3 32.9/41.7	Bramlot Road between 5.6 and 5.1 miles south of Peanut and Cold Creek Road between 5.1 miles south of Peanut and 4.5 miles west of Shasta county line; 2-lane conventional—interim improvement by casual labor	9.6	130,000
Tuolumne	108 9.3/12.3	8.6 miles east of Sonora (Hunts) to 1.0 mile east of Twain Harte (Confidence) (second stage); paving, 2-lane expressway	3.0	800,000
Yuba	70 65 0.1/9.7	0.1 mile north of Bear River to Route 65; 2 lanes of future 4-lane freeway; 4 lanes through interchange areas (total estimate $3,300,000, $800,000 1967–68 fiscal year)	8.4	2,500,000
		Total, Northern Group of Counties		$164,441,000
		SOUTHERN GROUP OF COUNTIES		
Imperial	8 29.4/36.9	0.5 mile west of FAS 724 south of Seeley to Imperial Avenue, El Centro; 4-lane freeway	7.4	$4,375,000
Imperial	8 36.5/41.3	0.4 mile west of Imperial Avenue, El Centro to 0.4 mile east of Route 111; 4-lane freeway (total estimate $6,057,000, $3,000,000 1965–66 fiscal year)	4.8	3,057,000
Inyo	168 0.0/8.0	Camp Sabrina to 0.5 mile west of Southern California Edison power plant No. 3; 2-lane conventional	6.9	2,000,000
Inyo	190 89.7/91.9	3.9 miles east of Stovepipe Wells to 6.1 miles east of Stovepipe Wells; 2-lane conventional	2.2	100,000
Kern	5 62.2/73.5	0.4 mile south of Lerdo Avenue to 0.4 mile north of Route 46; 4-lane freeway	11.3	6,000,000
Kern	14 0.0/4.9	Los Angeles-Kern county line to 1.9 miles north of Rosamond; 4-lane freeway	4.9	2,280,000
Kern	58 90.2/102.2	1.2 miles west of Tehachapi to Cameron Road; reconstruct prior to relinquishment	12.0	300,000
Kern	99 5.4/10.3	0.1 mile north of David Road to 3.1 miles south of Bear Mountain Boulevard (McKittrick Road); conversion to 4-lane freeway	4.9	843,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
Kern	99 27.3/36.0	Minkler Spur to 0.5 mile south of Lerdo Highway; functional and tree planting	8.7	$57,000
Kern	99 36.0/43.0	0.5 mile south of Lerdo Highway Overcrossing to 1.4 miles south of Route 46; conversion to 6-lane freeway	7.0	3,380,000
Kern	178 38.6R/40.1R	0.6 mile west to 0.9 mile east of Borel Road Interchange; grade and structures; 4-lane freeway	1.5	1,325,000
Los Angeles	1 14.8/18.2	Pacific Coast Highway-Crenshaw Boulevard to Avenue I; resurface and reconstruct portions, 4-lane conventional	3.4	130,000
Los Angeles	2 20.4/22.4	Canada Boulevard-Verdugo Road from south junction Verdugo Road to La Crescenta Avenue; 9 intersections—modify signals and lighting (cooperative project—total estimate $120,000)	–	65,000
Los Angeles	2 20.6/22.1	Canada Boulevard-Towne Street to Verdugo Road; resurface, 4-lane city street	1.5	70,000
Los Angeles	5 2.4/6.6	Santa Ana Freeway-Carmenita Road to 0.2 mile north of Florence Avenue (portions); landscape	4.2	357,000
Los Angeles	5 14.6	Santa Ana Freeway—at Eastman Avenue: pedestrian overcrossing and signs (cooperative project—total estimate $90,000) state's share	–	80,000
Los Angeles	5 134 25.9/27.6 4.9/6.0	Golden State Freeway—0.1 mile north of Colorado Boulevard to 0.2 mile south of Western Avenue; Route 134 freeway—0.2 mile west of Golden State Freeway (Route 5) to 0.2 mile east of San Fernando Road; 8-lane freeway (total estimate $8,391,000, $5,000,000 1967–68 fiscal year)	3.0	3,391,000
Los Angeles	5 51.2	Golden State Freeway—at McBean Parkway (formerly DeWitt Canyon Road); interchange	–	400,000
Los Angeles	5 55.7/59.8	Golden State Freeway—0.4 mile south of Castaic Creek Bridge No. 53-09 to 1.0 mile north of Parker Road; 8-lane freeway (total estimate $5,000,000, $1,400,000 1967–68 fiscal year)	4.1	3,600,000
Los Angeles	5 59.2/65.6	Golden State Freeway—0.4 mile north of Parker Road to 6.8 miles north of Parker Road: 8-lane freeway (total estimate $12,000,000, $7,000,000 1967–68 fiscal year)	5.8	5,000,000
Los Angeles	5 65.8/71.1	Golden State Freeway—6.8 miles north to 12.1 miles north of Parker Road; first stage construction for 8-lane freeway (total estimate $11,600,000, $7,800,000 1965–66 fiscal year)	5.3	3,800,000
Los Angeles	5 71.1/74.7	Golden State Freeway—12.1 miles north of Parker Road to 10.3 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $12,800,000, $9,500,000 1965–66 fiscal year)	3.6	3,300,000
Los Angeles	5 74.7/78.3	Golden State Freeway—10.3 miles south to 6.8 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $7,300,000, $5,400,000 1965–66 fiscal year)	3.5	1,900,000
Los Angeles	5 138 78.3/86.2 0.0/2.1	Golden State Freeway—6.8 miles south to 0.6 mile north of existing Route 138; Route 138 freeway—Golden State Freeway (Route 5) to 2.1 miles east of Route 5; Route 5—8-lane—Route 138 freeway—4-lane freeway (total estimate $8,800,000, $7,000,000 1965–66 fiscal year)	9.4	1,800,000
Los Angeles	7 405 9.5/7.6	Long Beach Freeway at San Diego Freeway (Route 405); widen acceleration lane	–	140,000
Los Angeles	7 26.5/27.5	Long Beach Freeway—San Bernardino Freeway (Route 10) to Valley Boulevard; landscape	1.0	282,000
Los Angeles	10 6.4/9.1	Santa Monica Freeway—Overland Avenue to 0.3 mile east of La Cienega Boulevard; landscape	2.7	306,000
Los Angeles	10 11.0/13.8	Santa Monica Freeway—West Boulevard to Vermont Avenue; landscape	2.8	376,000
Los Angeles	10 28.7	San Bernardino Freeway at Hoyt Avenue; construct eastbound on-ramp, signals and widen Hoyt Avenue (cooperative project—total estimate $235,000) state's share	–	217,000
Los Angeles	14 29.5/31.4	Sierra Highway—1.9 miles south of Soledad Canyon Road to Soledad Canyon Road; widen to 4-lane conventional highway	1.9	345,000
Los Angeles Kern	14 69.0/0.4	Antelope Valley Freeway—Avenue I to Station 20 in Kern County; second stage construction for 4-lane freeway	8.4	4,400,000
Los Angeles	60 7.9	Pomona Freeway—at Paramount Boulevard; construct interchange	–	550,000
Los Angeles San Bernardino	60 32.3/0.1	Fifth Avenue—Hansen Avenue in Los Angeles County to Roswell Avenue in San Bernardino County; 12 intersections—modify traffic signals and safety lighting (cooperative project—total estimate $106,000) state's share	–	55,000
Los Angeles	72 8.8/10.7	Whittier Boulevard—Bluff Road to Garfield Avenue; drainage improvement and reconstruct roadway from Bluff Road to Concourse Avenue and install and modify signals and lighting at 11 intersections (cooperative project—total estimate $580,000) state's share	1.7	400,000
Los Angeles	90 405 1.8/3.3 26.0	Route 90 freeway—Centinela Boulevard to Slauson Avenue; 8-lane freeway including completion of Routes 90/405 interchange	1.5	6,500,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

SOUTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
Los Angeles	91 0.0/0.8	Artesia Boulevard—Sepulveda Boulevard (Route 1) to Pier Avenue; resurface, widen and channelize (cooperative project—total estimate $250,000) state's share	0.8	$150,000
Los Angeles	91 605 14.4/16.9, 5.0	Route 91 freeway—0.2 mile west of Lakewood Boulevard to Route 605 freeway; construct 8-lane freeway	2.5	7,600,000
Los Angeles	91 605 16.9/19.4, 5.0	Route 91 freeway—Route 605 freeway to Artesia Boulevard; construct 8-lane freeway	2.5	4,800,000
Los Angeles	91 18.1/20.7	Artesia Boulevard—Pioneer Boulevard to 0.1 mile east of Marquardt Avenue; widen, install signals and lighting	2.6	300,000
Los Angeles, Orange Orange	91 20.6/22.1 5 44.3	Artesia Boulevard—Marquardt Avenue to Knott Avenue at Santa Ana Freeway; widen, install signals and lighting (cooperative project—total estimate $465,000) state's share	1.5	360,000
Los Angeles	101 8.9/9.2	Hollywood Freeway—Mulholland Drive Overcrossing to Barham Boulevard Overcrossing; traffic control system	–	90,000
Los Angeles	101 25.0/27.7	Ventura Freeway—0.3 mile east of Topanga Canyon Boulevard (Route 27) to 0.3 mile west of Mulholland Drive; widen freeway to 8-lanes	2.7	2,450,000
Los Angeles	107 405 5.5/5.9, 17.6	Hawthorne Boulevard—at San Diego Freeway ramp connections and at Manhattan Beach Boulevard; install and modify signals, lighting and channelization	–	70,000
Los Angeles	134 5.8/9.0	Route 134 freeway—San Fernando Road to 0.2 mile east of Glendale Freeway (Route 2); construct 8-lane freeway, embankment only, Harvey Drive to 0.2 mile east of Glendale Freeway (total estimate $10,800.000, $4,800,000 1967–68 fiscal year)	2.9	6,000,000
Los Angeles	134 7.6/9.6	Colorado Boulevard—Broadway to Route 134 freeway; modify signals, lighting and channelize (cooperative project—total estimate $160,000) state's share	2.0	90,000
Los Angeles	164 3.5/4.8	Rosemead Boulevard—0.2 mile north of Pomona Freeway to Garvey Avenue; widen to 6-lane highway (cooperative project—total estimate $250,000) state's share	1.3	200,000
Los Angeles	170 17.4/18.6	Hollywood Freeway—0.1 mile north of Victory Boulevard to 0.3 mile north of Sherman Way; second stage—8-lane freeway	1.2	3,800,000
Los Angeles	187 5.9/8.8	Venice Boulevard—Sepulveda Boulevard to Santa Monica Freeway (Route 10); widen to 6-lanes conventional (cooperative project—total estimate $2,400,000) state's share	2.9	1,200,000
Los Angeles	210 31.9/32.9	Route 210 freeway—Santa Anita Avenue to Huntington Drive; 8-lane freeway (total estimate $5,200,000, $1,100,000 1967–68 fiscal year)	1.0	4,100,000
Los Angeles	210 32.9/35.9	Route 210 freeway—Huntington Drive to Highland Avenue; second stage—8-lane freeway (total estimate $8,350,000, $3,450,000 1967–68 fiscal year)	3.0	4,900,000
Los Angeles	405 40.1/48.6	San Diego Freeway—0.2 mile south of Burbank Boulevard to Golden State Freeway (Route 5) (portions) landscape and construct maintenance building	6.7	307,000
Orange	1 29.7/32.7	Pacific Coast Highway—Warner Avenue to Bay Boulevard (portions); widen, channelize, and modify signals (cooperative project—total estimate $335,000) state's share	2.7	310,000
Orange	5 6.7/23.1	San Diego Freeway and Santa Ana Freeway—Route 1 to Route 133; widen to 8 lanes from Route 1 to Route 405 and to 6 lanes from Route 405 to Route 133 (total estimate $12,500,000, $7,000,000 in 1967–68 fiscal year)	16.4	5,500,000
Orange	5 22 57 33.4/34.5 9.6/10.8 10.9	Santa Ana Freeway—Santiago Creek to Santa Ana River; Garden Grove Freeway—0.2 mile west of Manchester Avenue to Devon Road; landscape and maintenance building	2.3	502,000
Orange	57 91 15.6/16.4 5.5/7.4	Route 57 freeway—Riverside Freeway to Orangethorpe Avenue; 8-lane freeway and Riverside Freeway; Route 91—Placentia Avenue to Dowling Avenue; auxiliary lanes only	0.8	5,000,000
Orange	57 22.4/24.6	Brea Boulevard—Harbor Boulevard (Route 72) to Acacia Street; widen to 4-lane conventional (cooperative project—total estimate $165,000) state's share	2.2	125,000
Orange	73 2.0/5.8	MacArthur Boulevard—Ford Road to San Diego Freeway (portions); widen to 4 lanes and modify signals	2.6	440,000
Orange	91 10.1/19.0	Santa Ana Canyon Road—Crescent Drive to Riverside county line; reconstruct portions and resurface	8.9	400,000
Orange	133 1.1/7.7	Broadway-Laguna Canyon Road, 0.2 mile north of Canyon Acres Drive to Laguna Road; widen to 24-foot pavement	6.5	470,000
Orange	405 7.1/9.4	San Diego Freeway—0.2 mile northwest of Jamboree Road to 0.1 mile southeast of Bristol Street; 8-lane freeway	2.3	6,300,000
Orange	405 9.3/11.5	San Diego Freeway—0.2 mile southeast of Bristol Street to Harbor Boulevard; 8-lane freeway (total estimate $5,600,000, $1,100,000 1967–68 fiscal year)	2.2	4,500,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
Orange	405 240 605 22 23.7/24.8 2.8/3.5 0.0/0.3 0.0/0.7	San Diego Freeway—0.4 mile west of Los Alamitos Boulevard to Los Angeles county line; Route 240 freeway—Route 22 freeway to San Diego Freeway (Route 405); Route 605 freeway—San Diego Freeway to 0.3 mile north of San Diego Freeway (Route 405); Route 22 freeway—Los Angeles county line to San Diego Freeway (Route 405); landscape	2.8	$766,000
Riverside	10 25.2/34.2	Route 111 to Garnet; widen 4-lane expressway to 8-lane freeway	9.0	4,200,000
Riverside	10 85.6/106.5	4.0 miles east of Cottonwood Springs Road to 1.3 miles east of Desert Center and Roadside Rest at Cactus City (72.1); 4-lane freeway (total estimate $8,000,000 $4,900,000 1967–68 fiscal year)	20.6	3,100,000
Riverside	10 106.4/134.6	1.2 miles east of Desert Center to 1.3 miles west of Wiley Wells Road; 4-lane freeway (total estimate $6,900,000, $5,000,000 1965–66 fiscal year)	27.4	1,900,000
Riverside	60 395 12.0/12.2 43.2/43.0 41.7/40.9	Route 60, 91, 395 Interchange to Pennsylvania Avenue (portions); landscape	1.2	225,000
Riverside	74 31.1/32.9	3.0 miles east of Route 395 to Homeland; resurface and widen to 4-lane conventional	1.8	170,000
Riverside	91 17.8/18.4/20.0	At ramp intersections, with Arlington Avenue, Central Avenue, and 14th Street in the City of Riverside; traffic signals (total estimate $100,000) state's share	–	50,000
Riverside	111 35.4/38.2	Miles Street west of Indio to Deep Canyon Road; 4-lane conventional	2.8	450,000
Riverside	195 0.0/5.4	Route 86 to Route 213; base and surface	5.4	290,000
San Bernardino	10 23.1/23.6	Mount Vernon Interchange in Colton; interchange and railroad overhead (cooperative project—total estimate $1,650,000) state's share	0.5	600,000
San Bernardino	15 18 30 259 4.5/4.6 6.1/8.2 23.5/26.3,0.0/1.7	Route 15 near Baseline Street to north city limit of San Bernardino; 6-lane freeway and 4-lane conventional (total estimate $6,870,000, $1,160,000 1967–68 fiscal year)	6.8	5,710,000
San Bernardino	15 31 138 13.0/23.0 14.1/16.5 15.0/15.6	Devore to Route 138; 8-lane freeway (total estimate $20,000,000, $15,000,000 1967–68 fiscal year)	12.1	5,000,000
San Bernardino	18 9.2/11.8	0.8 to 3.4 miles north of San Bernardino city limits; widen 2-lane highway to 4-lane expressway	2.6	1,000,000
San Bernardino	30 28.5/29.4	Patton to Route 106; resurface and widen to 4-lane conventional and traffic signals at Palm Avenue	0.9	100,000
San Bernardino	40 9.5/30.0	2.5 miles east of Daggett to 11 miles east of Newberry; 4-lane freeway (total estimate $7,500,000, $3,500,000 1965–66 fiscal year)	20.8	4,000,000
San Bernardino	40 30.3/41.2	11 miles east of Newberry to 8.5 miles west of Ludlow; 4-lane freeway (total estimate $4,400,000, $3,500,000 1965–66 fiscal year)	11.0	900,000
San Bernardino	40 145.1/150.2	0.5 mile east of Java to Needles; 4-lane freeway (total estimate $2,700,000, $2,400,000 1965–66 fiscal year)	4.8	300,000
San Bernardino	62 12.8/28.2	Yucca Valley to 5.0 miles west of Twentynine Palms (portions); grade and surface 2-lane conventional state's share	4.6	130,000
San Bernardino	138 24.0/27.7	Summit Valley to Cleghorn Road; relocation for Cedar Springs Reservoir Site; 4-lane expressway (cooperative project—total estimate $2,700,000) state's share	3.7	500,000
San Diego	5 9.8/13.4	0.2 mile south of 24th Street in National City to 28th Street in San Diego; functional planting and landscaping	3.6	630,000
San Diego	5 8 109 209 19.6/20.6	0.2 mile south to 0.3 mile north of San Diego River—8-lane freeway (total estimate $10,800,000, $5,800,000 in 1967–68 fiscal year)	1.0	5,000,000
San Diego	5 19.9/22.6	0.2 mile south of San Diego River to 0.3 mile north of Clairemont Drive; sewer relocation	2.7	1,500,000
San Diego	5 20.6/23.5	0.3 mile north of Tecolote Creek to 0.5 mile north of Balboa Avenue; 8-lane freeway (total estimate $5,070,000, $3,730,000 1967–68 fiscal year) (cooperative project) state's share $4,730,000	2.9	1,000,000
San Diego	5 53.7/63.4	0.4 mile north of San Luis Rey River to 2.0 mile north of Las Pulgas Road; 8-lane freeway (total estimate $9,784,000, $5,700,000 1965–66 fiscal year)	9.7	4,084,000
San Diego, Orange	5 62.9/0.2	1.5 mile north of Las Pulgas Road to 0.2 mile north of Orange county line; 8-lane freeway (total estimate $7,400,000, $2,400,000 1967–68 fiscal year)	8.9	5,000,000
San Diego	8 0.9/10.6	Presidio Interchange to Fletcher Parkway (portions); tree planting and landscaping	5.2	490,000

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Detail of Major Project Allocations for Construction of Highways and Bridges as Recommended by the California Highway Commission for the 1966-67 Fiscal Year—Continued

COUNTY	ROUTE & POST MI.	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST
		SOUTHERN GROUP OF COUNTIES—Continued		
San Diego	8 5.6/6.3	Route 103 to Fairmount Avenue; improve ramps and weaving sections	0.7	$200,000
San Diego	8 26.5/31.8	2.8 mile west to 2.5 mile east of Alpine; 4-lane freeway (total estimate $7,100,000, $5,100,000 1967–68 fiscal year)	5.3	2,000,000
San Diego, Imperial	8 67.7/0.6	County Road J-35 near Boulevard to 0.6 mile east of Imperial county line; 4-lane freeway (total estimate $8,370,000, $4,000,000 1965–66 fiscal year)	10.0	4,370,000
San Diego	67 0.0/1.7	Route 8 in El Cajon to 1.7 miles north; pave 6-lane freeway—stage 2	1.7	1,000,000
San Diego	78 2.4/3.8	College Boulevard Interchange; structure and approaches	1.4	750,000
San Diego	78 16.8/17.7	0.1 mile west of Twin Oaks to Broadway in Escondido; 4-lane freeway and city street	0.9	297,000
San Diego	94 10.8/11.9	0.5 mile east of Route 125 to Conrad Drive; 4-lane freeway	1.1	760,000
San Diego	103 7.1/7.9	Friars Road Interchange; structure and approaches (total estimate $2,350,000) (cooperative project) state's share	0.8	2,100,000
San Diego	209 6.9/7.9	Lytton Street to 0.1 mile west of Route 5; channelize 3 intersections—Lytton, Evergreen, Hancock-Moore	1.0	100,000
San Diego	805 14.0/17.6	0.2 mile north of Home Avenue to 0.3 mile south of Route 8; 8-lane freeway (total estimate $11,000,000, $9,400,000 1967–68 fiscal year)	3.6	1,600,000
San Luis Obispo	1 52.4/58.4	0.6 mile south of San Simeon Creek to 0.5 mile north of San Simeon; 2 lanes of ultimate 4-lane expressway	5.9	1,500,000
San Luis Obispo	101 17.3/28.0	0.4 mile south Route 101/1 Separation in Pismo Beach to 0.1 mile north of Marsh Street in San Luis Obispo; functional and tree planting	10.7	115,000
San Luis Obispo	101 28.6/30.4	0.2 mile south of Chorro Street Undercrossing to the north city limits of San Luis Obispo; ramp reconstruction	1.8	160,000
San Luis Obispo	227 5.2/5.4	East Fork Pismo Creek Bridge No. 49-112; bridge and approaches, 2-lane conventional	0.2	90,000
Santa Barbara	1 21.2/23.4	Pine Avenue in Lompoc to 0.7 mile north of Santa Ynez River; widen existing 2-lane to 4-lane conventional	2.1	1,000,000
Santa Barbara	101 3.7/8.7	Santa Monica Creek at Carpinteria to 0.2 mile south of Sheffield Drive Undercrossing (portions); conversion to 4-lane freeway	5.0	2,900,000
Santa Barbara	101 217 20.9/21.7, 1.1/2.8	0.3 mile south to 0.5 mile north of Patterson Avenue and San Jose Creek Bridge to Route 101, 5.0 miles north of Santa Barbara; landscaping	2.5	170,000
Santa Barbara	101 22.5	Widen Fairview Avenue Overcrossing and Goleta Overhead and approaches to 4 lanes	–	460,000
Santa Barbara	101 56.0/57.8	0.7 mile south of Santa Ynez River to 0.7 mile north of Buellton; functional and tree planting	1.8	120,000
Santa Barbara	101 82.4	Clark Avenue Interchange, 6.0 miles south of Santa Maria; construct interchange	0.7	700,000
Santa Barbara	246 19.8/22.6	0.6 mile west of Santa Rosa Creek to 3.5 miles west of Buellton; 2 lanes of ultimate 4-lane expressway	2.8	1,120,000
Tulare	198 8.1/11.1R	West Main Street in Visalia to 0.3 mile east of Ben Maddox Way; landscaping	3.0	465,000
Ventura	23 3.5/10.2	Route 23 freeway—Thousand Oaks Boulevard to Tierra Rejada Road; 4-lane freeway from Hillcrest Drive to Tierra Rejada Road; frontage roads only from Thousand Oaks Boulevard to Hillcrest Drive (total estimate $10,000,000, $8,000,000 1967–68 fiscal year)	6.7	2,000,000
Ventura	101 4.6/5.7	Ventura Freeway—0.5 mile northwest of Moorpark Road to 0.4 mile southeast of Ventu Park Road; convert to 4-lane freeway including Lynn Road Interchange	1.1	900,000
Ventura	101 20.1/21.0	Ventura Freeway—Rice Road-Santa Clara Avenue to Rose Road-Ditch Road; convert to 4-lane freeway	–	50,000
Ventura	126 4.9/13.4	Route 126 freeway—0.1 mile west of Wells Road (Route 118) to 0.7 mile east of Santa Paula east city limits; landscape, functional and tree planting and maintenance building	8.5	363,000
Ventura	232 0.0/0.4	Vineyard Avenue—Oxnard Boulevard (Route 1) to Ventura Freeway (Route 101); widen to 4-lane conventional	0.4	200,000
		Total, Southern Group of Counties		$193,730,000
		Total, Northern Group of Counties		$164,441,000
		Total, Southern Group of Counties		193,730,000
		TOTAL, MAJOR PROJECT ALLOCATIONS		$358,171,000

Department of Public Works

DIVISION OF HIGHWAYS—Continued

REVENUE AND RECEIPTS	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE HIGHWAY FUND			
State Funds:			
Apportionment from State Revenue Collected by Other Agencies:			
Transfer from Highway Users Tax Fund	$487,914,899	$540,980,000	$537,800,000
Transfer from Motor Vehicle Transportation Tax Fund	215,000	255,000	255,000
Revenue:			
Supervision of Outdoor Advertising:			
License fee	63,386	56,400	56,800
Permits and penalties	65,090	84,600	85,200
Totals, Supervision of Outdoor Advertising	$128,476	$141,000	$142,000
Investment earnings	3,979,903	2,500,000	3,000,000
Cancelled warrants escheated	660	–	–
Miscellaneous income	8,454	–	–
Interest from condemnation deposits	1,035,115	1,000,000	1,000,000
1964 Emergency Damage Repairs 186.9(b) (60%)	33,891,313	–19,380,000	–
Totals, State Funds	$527,173,820	$525,496,000	$542,197,000
Federal and Other Funds:			
Federal Aid Subvention:			
For state highways	305,708,240	317,442,281	339,409,355
For county highways	8,923,539	8,600,873	8,513,325
Totals, Federal Aid Subventions	$314,631,779	$326,043,154	$347,922,680
Federal Government Reimbursements:			
For state highways	282,610	–	–
For work for other agencies	50,000	–	–
Totals, Federal Government Reimbursements	$332,610	–	–
Miscellaneous Contributions:			
For state highways	12,995,379	7,395,426	–
For county and other agencies—emergency damage repairs	1,236,373	–	–
For county highways—federal aid secondary	3,057,229	1,047,850	–
Totals, Miscellaneous Contributions	$17,288,981	$8,443,276	–
Reimbursements—Work for Other Agencies	1,512,843	1,518,408	–
Totals, Federal and Other Funds	$333,766,213	$336,004,838	$347,922,680
Totals, Revenue and Receipts, State Highway Fund	$860,940,033	$861,500,838	$890,119,680

Department of Public Works

DIVISION OF HIGHWAYS

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES	EMERGENCY REPAIR STORM DAMAGE 1964
STATE HIGHWAY FUND									
1964–65 Fiscal Year									
Available Resources, July 1, 1964	$163,980,248	$130,457,546	$22,436,892	$21,795	$10,356,487	$62,562	$595,381	$49,585	–
Prior Fiscal Year Adjustment	18,233,082	18,048,860	76,434	–	25,141	82,647	–	–	–
Adjusted Available Resources, July 1, 1964	$182,213,330	$148,506,406	$22,513,326	$21,795	$10,381,628	$145,209	$595,381	$49,585	–
State funds	*(172,034,895)*	*(146,625,755)*	*(22,513,326)*	*(21,795)*	*(2,679,225)*	*(145,209)*	–	*(49,585)*	–
Federal and other funds	*(10,178,435)*	*(1,880,651)*	–	–	*(7,702,403)*	–	*(595,381)*	–	–
Add: Revenues and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	$128,476	–	–	$128,476	–	–	–	–	–
Cancelled warrants escheated	660	$660	–	–	–	–	–	–	–
Interest from investments	3,979,903	3,979,903	–	–	–	–	–	–	–
Interest from condemnation deposits	1,035,115	1,035,115	–	–	–	–	–	–	–
Miscellaneous revenues	8,454	8,454	–	–	–	–	–	–	–
Transfers from HUT Fund for 1964 Emergency Damage Repair 1	33,891,313	–	–	–	–	–	–	–	$33,891,313
Total Revenues	$39,043,921	$5,024,132	–	$128,476	–	–	–	–	$33,891,313
Transfers from Highway Users Tax Fund	487,914,899	359,169,519	$48,543,892	–	$7,001,281	$5,096,800	–	$67,794,720	308,687
Transfers from Motor Vehicle Transportation Tax Fund	215,000	215,000	–	–	–	–	–	–	–
Totals, State Funds	$527,173,820	$364,408,651	$48,543,892	$128,476	$7,001,281	$5,096,800	–	$67,794,720	$34,200,000
Other Funds:									
Federal aid subventions	$314,631,779	$305,708,240	–	–	$8,923,539	–	–	–	–
Federal aid emergency relief	–	–	–	–	–	–	–	–	–
Federal government reimbursement	332,610	282,610	–	–	–	–	$50,000	–	–
Other contributions	18,713,027	14,142,955	–	–	3,057,229	–	1,512,843	–	–
Contribution emergency damage repairs	1,236,373	–	–	–	1,236,373	–	–	–	–
Totals	$334,913,789	$320,133,805	–	–	$13,217,141	–	$1,562,843	–	–
Less: Advance revenues—contributions	1,556,554	1,556,554	–	–	–	–	–	–	–
Add: 1964–65 revenue received in 1963–64	408,978	408,978	–	–	–	–	–	–	–
Totals, Other Funds	$333,766,213	$318,986,229	–	–	$13,217,141	–	$1,562,843	–	–
Totals, Revenues and Receipts	$860,940,033	$683,394,880	$48,543,892	$128,476	$20,218,422	$5,096,800	$1,562,843	$67,794,720	$34,200,000
Total Resources, Revenue and Receipts	$1,043,153,363	$831,901,286	$71,057,218	$150,271	$30,600,050	$5,242,009	$2,158,224	$67,844,305	$34,200,000
Advance expenditures 1965–66 fiscal year	$8,533,311	$8,417,102	–	–	$116,209	–	–	–	–
Less: Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expenses 2	75,011,368	74,861,097	–	$150,271	–	–	–	–	–
Claim of Secretary, State Board of Control—Legislative Claims	33,344	33,344	–	–	–	–	–	–	–
Capital outlay 2	339,262,381	305,062,381	–	–	–	–	–	–	$34,200,000
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	44,657,754	–	$44,657,754	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,356,061	–	1,356,061	–	–	–	–	–	–
City streets and county roads (Sec. 186.1)	67,250,364	–	–	–	–	–	–	$67,250,364	–

Aid to counties—federal aid matching (Sec. 2210.5)	4,667,125	–	–	–	4,667,125	–	–	–	–
Emergency flood relief—Item 395.6, Budget Act of 1964	4,887	–	–	–	4,887	–	–	–	–
Grade crossing protection—Chapter 1739, Statutes of 1953, Budget Act of 1958, and Chapter 2042, Statutes of 1959, and Budget Act of 1960	200,378	–	–	–	–	$200,378	–	–	–
Railroad grade separation—Chapter 2091, Statutes of 1957	5,000,000	–	–	–	–	5,000,000	–	–	–
Federal aid secondary urban extension (Sec. 143.3)	2,835,846	–	–	–	2,835,846	–	–	–	–
Totals, State Funds	$540,279,508	$379,956,822	$46,013,815	$150,271	$7,507,858	$5,200,378	–	$67,250,364	$34,200,000
Other Funds:									
Capital outlay—state highways	$319,785,139	$319,785,139	–	–	–	–	–	–	–
County highways	14,245,781	–	–	–	$14,245,781	–	–	–	–
Federal aid secondary urban extension (Sec. 143.3)	89,090	–	–	–	89,090	–	–	–	–
Work for other agencies	1,416,970	–	–	–	–	–	$1,416,970	–	–
Special fund projects	65,936	–	–	–	–	–	65,936	–	–
Totals, Other Funds	$335,602,916	$319,785,139	–	–	$14,334,871	–	$1,482,906	–	–
Totals, State Funds, Other Funds and Advance Expenditures	$884,415,735	$708,159,063	$46,013,815	$150,271	$21,958,938	$5,200,378	$1,482,906	$67,250,364	$34,200,000
Less: Advance expenditures	8,533,311	8,417,102	–	–	116,209	–	–	–	–
Total Expenditures and Obligations	$875,882,424	$699,741,961	$46,013,815	$150,271	$21,842,729	$5,200,378	$1,482,906	$67,250,364	$34,200,000
Total Available Resources, June 30, 1965	$167,270,939	$132,159,325	$25,043,403	–	$8,757,321	$41,631	$675,318	$593,941	–
State funds	*(158,929,207)*	*(131,077,584)*	*(25,043,403)*	–	*(2,172,648)*	*(41,631)*	–	*(593,941)*	–
Federal and other funds	*(8,341,732)*	*(1,081,741)*	–	–	*(6,584,673)*	–	*(675,318)*	–	–

STATE HIGHWAY FUND

1965–66 Fiscal Year

Available Resources, July 1, 1965	$167,270,939	$132,159,325	$25,043,403	–	$8,757,321	$41,631	$675,318	$593,941	–
State funds	*(158,929,207)*	*(131,077,584)*	*(25,043,403)*	–	*(2,172,648)*	*(41,631)*	–	*(593,941)*	–
Federal and other funds	*(8,341,732)*	*(1,081,741)*	–	–	*(6,584,673)*	–	*(675,318)*	–	–
Add: Estimated Revenue and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	$141,000	–	–	$141,000	–	–	–	–	–
Interest from investments	2,500,000	$2,500,000	–	–	–	–	–	–	–
Interest from condemnation deposits	1,000,000	1,000,000	–	–	–	–	–	–	–
1964 Emergency Flood Damage Repairs, Section 1869(b) (60 percent)	–19,380,000	–	–	–	–	–	–	–	–$19,380,000
Total Revenue[a]	–$15,939,800	$3,500,000	–	$141,000	–	–	–	–	–$19,380,000
Transfers from Highway Users Tax Fund	540,980,000	382,028,861	$52,300,000	–	$8,671,139	$5,600,000	–	$73,000,000	19,380,000
Transfer from Motor Vehicle Transportation Tax Fund	255,000	255,000	–	–	–	–	–	–	–
Totals, State Funds	$525,496,000	$385,783,861	$52,300,000	$141,000	$8,671,139	$5,600,000	–	$73,000,000	–
Other Funds:									
Federal aid subventions	$326,043,154	$317,442,281	–	–	$8,600,873	–	–	–	–
Federal government reimbursements	–	–	–	–	–	–	–	–	–
Other contributions	8,443,276	7,395,426	–	–	1,047,850	–	–	–	–

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[1] This amount does not appear on the Highway Users Tax Fund Statement and represents revenue estimates approved by the Highway Commission for 1964 Emergency Damage Repair in excess of 1964–65 fiscal year transfers from the Highway Users Tax Fund.

[2] Differences in Current Expenses and Capital Outlay Expenditures are the result of adjustments made to preliminary reports furnished the State Controller for inclusion in the 1964–65 Fiscal Year Annual Report.

[a] This amount differs from that reported on the Highway Users Tax Fund Statement and represents revenue estimates approved by the Highway Commission for 1964 Emergency Damage Repairs in excess of 1964–65 fiscal year transfers from the Highway Users Tax Fund.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

STATEMENT OF AVAILABLE RESOURCES	TOTALS	STATE HIGHWAY FUNCTIONS	CITY STREETS	SUPERVISION OF OUTDOOR ADVERTISING	COUNTY HIGHWAYS	CITY AND COUNTY GRADE CROSSING PROTECTION	WORK FOR OTHER AGENCIES	CITIES AND COUNTIES	EMERGENCY REPAIR STORM DAMAGE 1964
STATE HIGHWAY FUND—Continued									
1965–66 Fiscal Year—Continued									
Add: Estimated Revenue and Receipts—Continued									
Other Funds—Continued									
Reimbursement for work for other agencies	$1,518,408	–	–	–	–	–	$1,518,408	–	–
Totals, Other Funds	$336,004,838	$324,837,707	–	–	$9,648,723	–	$1,518,408	–	–
Totals, Estimated Revenue and Receipts	$861,500,838	$710,621,568	$52,300,000	$141,000	$18,319,862	$5,600,000	$1,518,408	$73,000,000	–
Total Estimated Resources, Revenue and Receipts	$1,028,771,777	$842,780,893	$77,343,403	$141,000	$27,077,183	$5,641,631	$2,193,726	$73,593,941	–
Less: Estimated Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expenses	$79,619,374	$79,478,374	–	$141,000	–	–	–	–	–
Claim of Secretary, State Board of Control—legislative claim	4,160	4,160	–	–	–	–	–	–	–
Capital Outlay	420,088,226	420,088,226	–	–	–	–	–	–	–
Local Assistance:									
City streets—construction and maintenance (Secs. 194 and 2107)	50,800,000	–	$50,800,000	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,500,000	–	1,500,000	–	–	–	–	–	–
Aid to counties—federal and matching (Sec. 2210.5)	4,107,439	–	–	–	$4,107,439	–	–	–	–
Federal aid secondary urban extension (Sec. 143.3)	4,563,700	–	–	–	4,563,700	–	–	–	–
Grade crossing protection—Chapter 1739, Statutes of 1953 and 1959 and Budget Act of 1960	625,195	–	–	–	–	$625,195	–	–	–
Railroad grade separation—Chapter 2091, Statutes of 1958	5,000,000	–	–	–	–	5,000,000	–	–	–
Cities and counties (Sec. 186.1)	73,000,000	–	–	–	–	–	–	$73,000,000	–
Totals, State Funds	$639,308,094	$499,570,760	$52,300,000	$141,000	$8,671,139	$5,625,195	–	$73,000,000	–
Other Funds:									
Capital Outlay—state highways	$325,868,267	$325,868,267	–	–	–	–	–	–	–
County highways	15,564,429	–	–	–	$15,564,429	–	–	–	–
Work for other agencies	1,518,408	–	–	–	–	–	$1,518,408	–	–
Federal aid secondary urban extension	1,047,850	–	–	–	1,047,850	–	–	–	–
Totals, Other Funds	$343,998,954	$325,868,267	–	–	$16,612,279	–	$1,518,408	–	–
Totals, Estimated Expenditures and Obligations	$983,307,048	$825,439,027	$52,300,000	$141,000	$25,283,418	$5,625,195	$1,518,408	$73,000,000	–
Total Estimated Available Resources, June 30, 1966	$45,464,729	$17,341,866	$25,043,403	–	$1,793,765	$16,436	$675,318	$593,941	–
State funds	*(45,117,113)*	*(17,290,685)*	*(25,043,403)*	–	*(2,172,648)*	*(16,436)*	–	*(593,941)*	–
Federal and other funds	*(347,616)*	*(51,181)*	–	–	*(-378,883)*	–	*(675,318)*	–	–

STATE HIGHWAY FUND

1966–67 Fiscal Year

Estimated Available Resources, July 1, 1966	$45,464,729	$17,341,866	$25,043,403	–	$1,793,765	$16,436	$675,318	$593,941	–
State funds	*(45,117,113)*	*(17,290,685)*	*(25,043,403)*	–	*(2,172,648)*	*(16,436)*	–	*(593,941)*	–
Federal and other funds	*(347,616)*	*(51,181)*	–	–	*(–378,883)*	–	*(675,318)*	–	–
Add: Estimated Revenues and Receipts:									
State Funds:									
Revenues:									
Outdoor advertising fees	142,000	–	–	$142,000	–	–	–	–	–
Interest from investments	3,000,000	3,000,000	–	–	–	–	–	–	–
Interest from condemnation deposits	1,000,000	1,000,000	–	–	–	–	–	–	–
Total Revenues	$4,142,000	$4,000,000	–	$142,000	–	–	–	–	–
Transfers from Highway Users Tax Fund	$537,800,000	$392,202,300	$55,000,000	–	$7,997,700	$5,800,000	–	$76,800,000	–
Transfers from Motor Vehicle Transportation Tax Fund	255,000	255,000	–	–	–	–	–	–	–
Totals, State Funds	$542,197,000	$396,457,300	$55,000,000	$142,000	$7,997,700	$5,800,000	–	$76,800,000	–
Other Funds:									
Federal aid subventions	$347,922,680	$339,409,355	–	–	$8,513,325	–	–	–	–
Totals, Estimated Revenues and Receipts	$890,119,680	$735,866,655	$55,000,000	$142,000	$16,511,025	$5,800,000	–	$76,800,000	–
Total Estimated Resources, Revenues and Receipts	$935,584,409	$753,208,521	$80,043,403	$142,000	$18,304,790	$5,816,436	$675,318	$77,393,941	–
Less: Estimated Expenditures and Obligations:									
State Funds:									
State Operations:									
Current expense	$81,898,529	$81,756,529	–	$142,000	–	–	–	–	–
Claim of secretary, State Board of Control—legislative claim	38,471	38,471	–	–	–	–	–	–	–
Capital Outlay	314,792,300	314,792,300	–	–	–	–	–	–	–
Local Assistance:									
City streets—construction and maintenance (Sec. 194 and 2107)	53,500,000	–	$53,500,000	–	–	–	–	–	–
City streets—administration and engineering (Sec. 2107.5)	1,500,000	–	1,500,000	–	–	–	–	–	–
Aid to counties—Federal aid matching (Sec. 2210.5)	4,200,000	–	–	–	$4,200,000	–	–	–	–
Federal aid secondary urban extensions (Sec. 143.3)	3,797,700	–	–	–	3,797,700	–	–	–	–
Grade crossing protection—Chapter 1739, Statutes of 1953 and 1959 and Budget Act of 1960	550,000	–	–	–	–	$550,000	–	–	–
Maintenance of automatic grade crossing protection, Chapter 1644, Statutes of 1965	250,000	–	–	–	–	250,000	–	–	–
Railroad grade separation—Chapter 2091, Statutes of 1957	5,000,000	–	–	–	–	5,000,000	–	–	–
City streets and county roads (Sec. 186.1)	76,800,000	–	–	–	–	–	–	$76,800,000	–
Totals, State Funds	$542,327,000	$396,587,300	$55,000,000	$142,000	$7,997,700	$5,800,000	–	$76,800,000	–
Other Funds:									
Capital Outlay—state highways	$339,409,355	$339,409,355	–	–	–	–	–	–	–
County highways	8,513,325	–	–	–	$8,513,325	–	–	–	–
Work for other agencies	675,318	–	–	–	–	–	$675,318	–	–
Totals, Other Funds	$348,597,998	$339,409,355	–	–	$8,513,325	–	$675,318	–	–
Total Estimated Expenditures and Obligations	$890,924,998	$735,996,655	$55,000,000	$142,000	$16,511,025	$5,800,000	$675,318	$76,800,000	–
Total Estimated Available Resources, June 30, 1967	$44,659,411	$17,211,866	$25,043,403	–	$1,793,765	$16,436	–	$593,941	–
State funds	*(44,987,113)*	*(17,160,685)*	*(25,043,403)*	–	*(2,172,648)*	*(16,436)*	–	*(593,941)*	–
Federal and other funds	*(–327,702)*	*(51,181)*	–	–	*(–378,883)*	–	–	–	–

Department of Public Works

DIVISION OF HIGHWAYS—Continued

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
HIGHWAY USERS TAX FUND			
Accumulated surplus, July 1	–	–	–
Transfers From Other Funds:			
Motor Vehicle Fund	$95,000,000	$98,700,000	$93,000,000
Motor Vehicle Fuel Fund	484,220,338	554,150,000	549,000,000
Motor Vehicle Transportation Tax Fund	14,604,196	15,150,000	15,800,000
Totals	$593,824,534	$668,000,000	$657,800,000
Less: Transfers to State Highway Fund:			
Motor Vehicle Fuel Tax (for state highways)	$234,053,790	$252,850,000	$266,100,000
Motor Vehicle Fuel Tax (for city streets)	48,543,892	52,300,000	55,000,000
Motor Vehicle Fuel Tax (for cities and counties)	67,794,720	73,000,000	76,800,000
Diesel Fuel Tax	27,609,614	29,600,000	31,100,000
Motor Vehicle Transportation Tax	14,604,196	15,150,000	15,800,000
Motor Vehicle Fees	95,000,000	98,700,000	93,000,000
Subtotal	$487,606,212	$521,600,000	$537,800,000
1964 Emergency Damage Repairs, Section 186.9(b) (60%)	$308,687	$19,380,000	–
Totals, Transfers to State Highway Fund	**$487,914,899**	**$540,980,000**	**$537,800,000**
Net Total Transfers	$105,909,635	$127,020,000	$120,000,000
Less: 1964 Emergency Damage Repairs, Section 186.9(a) (40%)	$205,792	$12,920,000	–
Appropriations for County Roads:			
Motor Vehicle Fuel Tax	105,703,843	114,100,000	120,000,000
Totals, Proposed Expenditures	**$105,909,635**	**$127,020,000**	**$120,000,000**
Accumulated Surplus, June 30	–	–	–
HIGHWAY RIGHT OF WAY ACQUISITION FUND			
Accumulated surplus, July 1	$2,162,180	$636,632	$1,000,000
Transfers to Fund as Authorized by Chapter 7, Statutes of 1956:			
Motor Vehicle Fuel Fund	–	1,000,000	–
Total Resources	$2,162,180	$1,636,632	$1,000,000
Expenditures:			
Capital Outlay	5,337,600	4,136,632	3,000,000
Reimbursement from State Highway Fund	–3,812,052	–3,500,000	–3,000,000
Total Expenditures	$1,525,548	$636,632	–
Accumulated Surplus, June 30	**$636,632**	**$1,000,000**	**$1,000,000**

HIGHWAY PROPERTIES RENTAL FUND

Chapter 2157, Statutes of 1959 as amended by Chapter 1260, Statutes of 1961 (Section 104.6 of Streets and Highways Code). The department is authorized to lease any lands which are held for state highway purposes and to maintain and care for such property in order to secure rent therefrom. Rents required under the California Toll Bridge Authority Act, or any bond indenture under such act, to be deposited in a particular fund are deposited in the fund designated and rents received from property acquired for the National System of Interstate Highways are deposited in the State Highway Fund. Under the original act, all other rents were deposited in the Highway Properties Rental Fund for distribution in the ratio of 76 percent to the State Highway Fund and 24 percent to counties. The amendment to the act provided that 100 percent of rents deposited in the Highway Properties Rental Fund prior to the 1960–61 fiscal year and 76 percent of rents so deposited after the 1959–60 fiscal year to the effective date of the act were to be transferred to the State Highway Fund and credited to the appropriate right-of-way acquisition costs financed by the State Highway Fund and the balance paid to the counties. After the effective date of the amendment, only 24 percent of the subject rents are deposited in the Highway Properties Rental Fund for disbursements to counties.

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated surplus, July 1	$826,861	$796,245	$846,245
Revenue:			
Rental collections	789,184	800,000	815,000
Total Resources	$1,616,045	$1,596,245	$1,661,245
Less Disbursements:			
Apportionment to counties	819,800	750,000	800,000
Accumulated Surplus, June 30	$796,245	$846,245	$861,245

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Additional Statements of Expenditures and Obligations and Revenues for 1964-65 and 1965-66 Fiscal Years, Submitted Pursuant to Section 143.2, Streets and Highways Code

Statement 1—Comparison of proposed expenditures and obligations to be incurred for the 1965–66 fiscal year in the current budget with proposed expenditures and obligations to be incurred for the 1965–66 fiscal year as shown in the budget submitted to the 1965 Session of the Legislature.

Statement 2—Expenditures and obligations incurred for the 1964–65 fiscal year, compared to budget allocations presented to the 1964 and 1965 Sessions of the Legislature.

Statement 3—Detail of major project allocations for construction of highways and bridges for the 1965–66 fiscal year, compared to budget allocations.

Statement 4—Detail of major project allocations for construction of highways and bridges for the 1964–65 fiscal year, as revised to June 30, 1965, compared to budget allocations.

Statement 5—Expenditures for maintenance by routes for the 1964–65 fiscal year.

Statement 6—Comparison of revised revenue estimates for the 1965–66 fiscal year with budget estimates submitted to the 1965 Session of the Legislature.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Statement No. 1—Comparison of Proposed Expenditures and Obligations to be Incurred for the 1965-66 Fiscal Year in the Current Budget with Proposed Expenditures and Obligations to Be Incurred for the 1965-66 Fiscal Year as Shown in the Budget Submitted to the 1965 Session of the Legislature.

PROPOSED EXPENDITURES AND OBLIGATIONS TO BE INCURRED	PRINTED BUDGET 1965 SESSION	CURRENT BUDGET	DIFFERENCE
State Operations:			
Subject to 1¢ Per Gallon Fuel Tax—Sections 141 and 186, Streets and Highways Code:			
Administration:			
Headquarters	$3,844,084	$4,130,274	$286,190
District offices	7,685,956	8,336,504	650,548
Contracts and Rights of Way	1,319,091	1,516,200	197,109
Public Works Administration	686,369	731,800	45,431
Pro rata charges for services of general administrative agencies	1,964,500	2,035,222	70,722
Subtotal	$15,500,000	$16,750,000	$1,250,000
Claims of Secretary, State Board of Control	50,000	50,000	–
Highway research and development	3,500,000	2,152,431	–1,347,569
Tort liabilities	–	500,000	500,000
Totals, Administration	$19,050,000	$19,452,431	$402,431
Maintenance:			
Maintenance of state highways	48,000,000	49,927,941	1,927,941
Totals, Subject Expenditures	$67,050,000	$69,380,372	$2,330,372
Not Subject to 1¢ Per Gallon Fuel Tax:			
Special Maintenance:			
Maintenance of landscaping and functional planting	6,000,000	6,000,800	800
Maintenance of toll bridges	3,670,000	3,670,000	–
Maintenance of roadside rests	50,000	87,500	37,500
Highway safety research	340,000	343,862	3,862
Administration—supervision of outdoor advertising	131,000	141,000	10,000
Totals, Nonsubject Expenditures	$10,191,000	$10,243,162	$52,162
Totals, State Operations	$77,241,000	$79,623,534	$2,382,534
Capital Outlay:			
Major construction and improvement projects	$349,481,000	$399,466,002	$49,985,002
Thin blanket program and deferred seal coat	4,500,000	4,439,500	–60,500
Traffic stripe, pavement markings and signs	4,500,000	4,501,940	1,940
Traffic safety projects	3,000,000	3,097,179	97,179
Honor camps	1,100,000	1,250,000	150,000
Minor improvement and betterment projects	1,000,000	1,007,543	7,543
Preliminary engineering and design	44,700,000	48,058,800	3,358,800
San Diego-Coronado engineering and design studies	–	450,000	450,000
Construction engineering	37,600,000	41,678,874	4,078,874
Highway planning	3,000,000	2,500,000	–500,000
Rights of Way:			
Rights-of-way—acquisition	138,651,386	201,512,558	62,861,172
Rights-of-way—support	20,000,000	21,267,934	1,267,934
Land and buildings	5,000,000	8,554,000	3,554,000
Contingencies	6,000,000	8,172,163	2,172,163
Totals, Capital Outlay	$618,532,386	$745,956,493	$127,424,107
GRAND TOTALS, PROPOSED EXPENDITURES	$695,773,386	$825,580,027	$129,806,641

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Statement No. 2—Expenditures and Obligations Incurred for the 1964-65 Fiscal Year, Compared to Budget Allocations Presented to the 1964 and 1965 Session of Legislature

EXPENDITURES AND OBLIGATIONS INCURRED	PRINTED BUDGETS 1964 SESSION	PRINTED BUDGETS 1965 SESSION	EXPENDITURES OBLIGATIONS AND CONTRACTS	DIFFERENCE
State Operations:				
Subject to 1¢ per Gallon Fuel Tax—Sections 141 and 186, Streets and Highways Code:				
Administration:				
Headquarters	$3,657,336	$3,856,588	$4,040,470	$183,882
District Offices	7,406,645	7,258,287	7,771,697	513,410
Contracts and Rights-of-Way	1,121,419	1,271,177	1,297,754	26,577
Public Works Administration	566,600	671,448	603,500	–67,948
Pro rata charges for services of general administrative agencies	1,770,000	1,964,500	1,742,351	–222,149
Tort liabilities	–	–	549,520	549,520
Subtotal	$14,522,000	$15,022,000	$16,005,292	$983,292
Claims of Secretary, State Board of Control	20,000	20,000	33,344	13,344
Highway research and development	2,800,000	2,892,793	2,089,355	–803,438
Totals, Administration	$17,342,000	$17,934,793	$18,127,991	$193,198
Maintenance:				
Maintenance of state highways	45,500,000	47,885,415	48,544,862	659,447
Totals, Subject Expenditures	$62,842,000	$65,820,208	$66,672,853	$852,645
Not Subject to 1¢ per Gallon Fuel Tax:				
Special Maintenance:				
Maintenance of landscaping and functional planting	$5,500,000	$5,500,000	$5,256,245	–$243,755
Maintenance of toll bridges	2,870,000	3,020,913	2,807,360	–213,553
Maintenance of roadside rests	–	243,020	44,127	–198,893
Highway safety research	–	–	113,855	113,855
Administration-Supervision of outdoor advertising	127,000	148,796	150,272	1,476
Totals, Nonsubject Expenditures	$8,497,000	$8,912,729	$8,371,859	–$540,870
Totals, State Operations	$71,339,000	$74,732,937	$75,044,712	$311,775
Capital Outlay:				
Major construction and improvement projects	$328,768,000	$381,821,611	$345,871,638	–$35,949,973
Thin blanket program and deferred seal coat	5,000,000	5,000,000	4,374,725	–625,275
Traffic stripe, pavement markings and signs	3,500,000	4,001,400	3,999,599	–1,801
Traffic safety projects	–	–	–	–
Honor camps	1,100,000	1,100,000	1,152,675	52,675
Minor improvement and betterment projects	1,000,000	1,002,615	748,594	–254,021
Preliminary engineering and design	40,900,000	44,811,233	45,164,703	353,470
San Diego-Coronado engineering and design studies	–	350,000	–	–350,000
Bank protection and drainage repair—Eel River	100,000	100,000	–	–100,000
Construction engineering	36,500,000	36,585,600	38,652,540	2,066,940
Highway planning	1,200,000	3,000,000	2,619,102	–380,898
Rights-of-Way	155,444,100	210,590,753	184,040,840	–26,549,913
Emergency damage repairs	–	–	24,872,343	24,872,343
Land and buildings	7,500,000	13,700,000	7,545,874	–6,154,126
Contingencies	5,041,802	8,513,452	–	–8,513,452
Totals, Capital Outlay	$586,053,902	$710,576,664	$659,042,633	–$51,534,031
TOTALS, EXPENDITURES AND OBLIGATIONS	$657,392,902	$785,309,601	$734,087,345	–$51,222,256

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES				
Alameda	17 16.7/20.9	Route 92 (Jackson Street) to Washington Street; expand to 6 lanes	4.2	$1,300,000	$1,465,355	$165,355 [g]
Alameda	17 21.9/23.9	1.1 mile north of Washington Avenue to 0.3 mile north of Davis Street in San Leandro, Route 112; resurface pavement and shoulders	2.0	300,000	296,817	–3,183 [a]
Alameda	17 24.8/25.5	On the Nimitz Freeway at the 98th Avenue Interchange and at the Hegenberger Road Interchange in City of Oakland; modify highway lighting	–	–	8,600	8,600 [k]
Alameda	84 6.5/6.9	On Thornton Avenue (Route 84), Cedar Boulevard to Route 17 in City of Newark; traffic signals and highway lighting and widening	–	–	56,338	56,338 [m]
		Contribution by City of Newark	–	–	(15,900)	
Alameda	84 7.1	At intersection of Thornton Avenue (Route 84) with Blacow Road in City of Fremont; traffic signals, highway lighting, channelization (state's share)	–	–	68,549 (7,668)	68,549 [m]
Alameda	238 7.1	Mission Boulevard at Driscoll Road, Fremont; 4-lane widening and traffic signal (right-of-way to be furnished by city) (cooperative project — total estimate $120,000) state's share	–	100,000	72,730 (21,644)	–27,270 [a]
Alameda	580 33.7/35.6	Gabriel Court, San Leandro, to 0.1 mile west of 108th Avenue, Oakland; landscape	1.9	200,000	200,000	–
Alameda	680 10.5/19.2	Route 84 near Scotts Corner to south of Route 580; 4-lane freeway (total estimate $8,450,000, $4,335,000 1966–67 fiscal year)	8.7	4,115,000	4,115,000	–
Alameda	185 3.2	At Ora Loma Ditch in the City of San Leandro; construct a culvert	–	–	56,300	56,300 [j]
Alameda	185 4.6	At intersection of East 14th Street (Route 185) with 136th Avenue in City of San Leandro; install traffic signals, and modify highway lighting	–	–	4,664	4,664 [m]
		Contribution by City of San Leandro	–	–	(5,464)	
Alameda	238 10.2/10.5	On Mission Boulevard (Route 238), Tennyson Road to Webster Street in City of Hayward; install drainage facilities (state's share)	–	–	9,000	9,000 [j]
Alameda	238, 680	At the Bell Quarry in the vicinity of Irvington; paleontological salvage	–	–	18,550	18,550 [x]
Alameda, San Joaquin Alameda, San Joaquin	580 1.3/11.4 205 0.0/0.3	Route 580, 1.3 mile west to 3.8 miles southeast (Western Pacific Railroad) of the Alameda-San Joaquin county line and on Route 205, Route 580 to 0.3 mile east of the Alameda-San Joaquin county line; 8- and 4-lane freeways and interchange (transferred from 64–65 fiscal year)	6.3	–	4,413,992	4,413,992 [h]
Alameda	580 1.5	At the Grant Line Undercrossing; drill and test a well	–	–	7,875	7,875 [z]
Alameda	580 29.2/27.8	0.7 mile west to 0.7 mile east of Crow Canyon Road (portions); grade, construct channel change and functional planting	–	–	135,820	135,820 [j, v]
Alameda	580 39.0/39.9	Seminary Avenue to MacArthur Boulevard in City of Oakland; landscaping	–	–	90,000	90,000 [n]
Amador	16 8.0/9.0	1.4 mile to 0.4 mile west of Route 49 (portions); install underdrains	6.3	–	29,163	29,163 [j]
Amador	88 54.9/69.4	2.0 miles east of Peddler Hill to 2.5 miles west of Alpine county line (portions); plant slopes and construct log barrier	–	–	21,000	21,000 [q]
Amador	104 3.6	At Bridge No. 26–07 across Dry Creek approximately 1.8 mile west of Ione; Place Rock slope protection	–	–	12,000	12,000 [q]
Amador	124 2.3/4.9	Ione to 2.4 miles north of Ione; 2-lane expressway	2.6	700,000	629,924	–70,076 [a]
Butte	70 14.8	At Bridges No. 12–141 R/L across the Feather River at Oroville; construct cutoff walls	–	–	20,000	20,000 [q]
Butte	99 3.0/4.8	1.0 mile south of Gridley to 0.3 mile north of Gridley; widen existing highway (total estimate $300,000—cooperative project) state's share	1.4	290,000	290,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Butte	99 7.5/7.9, 24.1/24.5	Intersections of Route 99 with Biggs Road approximately 3.0 miles north of Gridley, and with Durham Road, approximately 7.0 miles south of Chico; improve intersections	–	–	$39,400	$39,400 [k]
Calaveras, Alpine	4 66.0/0.6	2.1 miles west of Alpine county line to 0.6 mile east of Calaveras county line; 2-lane expressway	2.7	$820,000	1,113,623	293,623 [g]
Calaveras	12 14.8/16.0	0.9 mile east of Junction Route 26 north to 2.1 miles east of Junction Route 26 north; truck climbing lanes	1.2	115,000	131,780	16,780 [g]
Calaveras	49 19.4/22.1	San Andreas to 0.3 mile northwest of the North Fork of the Calaveras River; place seal coat	2.7	–	6,000	6,000 [n]
Calaveras	49 20.5/27.1	Murray Creek to 0.6 mile south of Route 26; apply rock seal	6.6	–	13,500	13,500 [i]
Colusa	20 29.7	At West Colusa Grade Crossing No. AJ-132.0; construct automatic protection (state's share)	–	–	7,000	7,000 [n]
Contra Costa	17 3.9	At Fourth Street Spur Grade Crossing No. 2K-1.15-C in City of Richmond; flashing light signals (state's share)	–	–	5,750	5,750 [m]
Contra Costa, Solano	80	On the Carquinez Bridge; construct safety ladders	–	–	10,000	10,000 [i]
Contra Costa	80 5.2	At Road 20; construct 2 northerly ramps (transfer from 64–65 fiscal year)	–	–	410,000	410,000 [h]
Contra Costa	680 0.9/6.4	0.9 mile north of Alameda county line to 0.3 mile south of Sycamore Valley Road; 6-lane freeway (total estimate $7,000,000, $4,700,000 1964–65 fiscal year)	5.5	2,300,000	711,887	–1,588,113 [a]
Contra Costa	680 6.2/12.7	0.3 mile south of Sycamore Valley Road to 0.2 mile north of Crest Avenue in Walnut Creek (portions); tree and functional planting	6.5	150,000	165,000	15,000 [f]
Contra Costa	680 15.6	Southbound off-ramp to North Main Street in City of Walnut Creek; widen	–	–	17,300	17,300 [i]
Contra Costa	680 15.7/18.9	Walden Road to south city limits of Concord; landscape	3.2	235,000	235,000	–
Contra Costa	680 24.2	At the Mococo Overhead in vicinity of Escobar Street in and near City of Martinez; reconstruct ramps	–	–	41,000	41,000 [i]
Del Norte	199 16.7/19.8	2.5 mile to 5.6 mile north of Gasquet Post Office; grade, pave, structures	3.1	–	30,000	30,000 [p]
El Dorado	50 53.8/64.5	4 miles to 2.8 miles west of Strawberry and 0.1 mile to 1.0 mile east of Phillips; passing lanes, 44-foot section	1.9	300,000	360,598	60,598 [g]
El Dorado	50, 89 74.7/10.1	0.8 mile south of Tahoe Valley Wye to 1.5 miles north of Tahoe Valley Wye; widen to 64-foot section	2.3	310,000	292,819	–17,181 [a]
El Dorado	89 1.4/5.9	At 7 locations between 1.4 miles and 5.9 miles northwest of the Alpine county line; pave roadside ditches	–	–	18,500	18,500 [q]
El Dorado	188 0.0/4.7	South end of Fallen Leaf Lake to Route 89 near Camp Richardson; resurface	4.7	–	31,000	31,000 [s]
Fresno	5 45.5/66.2	0.3 mile south of Manning Avenue to Merced county line; grade and structures for 4-lane freeway (total estimate $4,950,000, $950,000 in 1966–67 fiscal year)	20.7	4,000,000	4,223,895	223,895 [e]
Fresno	33 62.3/68.6	Route 180 in Mendota to Outside Canal, 1 mile south of Firebaugh; reconstruct to 32-foot all paved section	6.3	650,000	650,000	–
Fresno	41 29.2	Intersection of Blackstone Avenue (Route 41) with Barstow Avenue in City of Fresno; traffic signals, highway lighting	–	–	12,100	12,100 [m]
		Contribution by City of Fresno	–	–	(13,804)	–
Fresno	41 29.2/30.0	Barstow Avenue to Escalon Avenue in City of Fresno; construct storm drain facilities (state's share)	–	–	7,500	7,500 [j]
Fresno	99 0.0/19.0	Tulare-Fresno county line to 0.2 mile south of Church Avenue; functional and tree planting	19.0	116,000	116,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

NORTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
Fresno	99 19.0/20.5	0.2 mile southeast of Church Avenue to Kern Street in Fresno; landscaping	1.5	$200,000	$228,500	$28,500 [f]
Fresno	99 20.5/21.4	Kern Street to Sacramento Street in Fresno; ramp revisions and collector road construction on existing freeway	0.9	445,000	466,114	21,114 [g]
Fresno	168 5.0	At intersection of Shaw and Clovis Avenues; channelization and signal modification	–	65,000	79,000	14,000 [f]
Glenn	5, 32 17.8/28.8	1.0 mile north of Artois to Tehama county line; 4-lane freeway (total estimate $4,851,000, $3,000,000 in 1964–65 fiscal year)	11.0	1,851,000	1,890,645	39,645 [f]
Glenn	5, 162 6.5/17.8	2.0 mile south of Willows to 1.0 mile north of Artois; 4-lane freeway (total estimate $6,800,000, $4,800,000 in 1964–65 fiscal year)	11.3	2,000,000	1,787,710	–212,290 [a]
Glenn	45 14.9	At Ord Grade Crossing No. AJ-161.9; construct automatic gates (state's share)	–	–	8,500	8,500 [m]
Humboldt	36 26.3/34.4	1.5 miles east to 9.6 miles east of Bridgeville (portions); curve corrections (casual labor), 2-lane conventional	2.0	100,000	120,500	20,500 [f]
Humboldt	96 0.0/0.6	Route 299 in Willow Creek to 0.6 mile northerly; 2-lane expressway; grade, surface and structure	0.6	415,000	189,883	–225,117 [a]
Humboldt	101 39.2/47.3	Englewood to 4.2 miles south of Scotia; 4-lane freeway; grade, surface and structures	7.7	7,100,000	6,073,880	–1,026,120 [a]
Humboldt	101 75.9/76.0	Intersection of Broadway (Route 101) with McCullens Avenue in City of Eureka; traffic signals, highway lighting, channelization (state's share) (transferred from 1964–65 fiscal year)	–	–	37,000	37,000 [h]
Humboldt, Del Norte	101 134.1/6.4	0.9 mile south of Humboldt-Del Norte county line to 0.2 mile north of Junction Route 169; 4-lane freeway—surfacing (portions)	5.0	1,300,000	1,480,546	180,546 [f]
Humboldt	299 20.5/24.8	Green Point to 2.2 miles east of Redwood Creek; grade, construct base and surface	3.9	–	1,004,666	1,004,666 [n]
Humboldt	299 21.9	Redwood Creek Bridge No. 4-42; 2-lane bridge	0.1	515,000	616,100	101,100 [f]
Kings	198 17.8/22.3	0.2 mile west of 11th Avenue to 1.0 mile east of Route 43; 4-lane freeway	4.3	2,500,000	2,460,636	–39,364 [a]
Kings	198 18.3/19.3	11th Avenue to 10th Avenue in City of Hanford; reconstruct curbs and gutters and resurface	1.0	–	24,425 (9,252)	24,425 [s]
Lake	29 34.0/41.3	1.0 mile south of Kelseyville to Route 175; 2-lane expressway; grade, surface, structures	6.2	1,900,000	1,663,373	–236,627 [a]
Lassen	36 16.3/24.6	1.0 mile west of Devils Corral to Main Street in Susanville; 2-lane expressway	8.2	2,030,000	2,326,961	296,961 [g]
Lassen	44 14.5	At the Bogard Ranger Station approximately 28 miles northwest of Susanville; construct safety roadside rest	–	–	7,000	7,000 [z]
Lassen	395 134.3	Approximately 4.8 miles north of Madeline; construct safety roadside rest facilities	–	–	20,000	20,000 [z]
Madera	99 0.1/9.6	0.1 mile north of Fresno county line to 0.2 mile north of Avenue 13½; blanket (portions) and convert 4-lane expressway to 4-lane freeway northerly of 0.5 mile north of Avenue 11	9.5	1,910,000	1,811,493	–98,507 [a]
Marin	1 4.1	Approximately 4.1 miles west of Route 101; restore a slipout	–	–	21,000	21,000 [r]
Marin	101 1.5	At Spencer Avenue Overcrossing in City of Sausalito; landscaping	–	–	7,000	7,000 [v]
Marin	101 6.9	Approximately 0.4 mile south af Tamalpais Drive Overcrossing; slide removal and construct rock slope protection	–	–	10,000	10,000 [q]
Marin	101 8.2/9.3	0.3 mile south to 0.8 mile north of Corte Madera Creek, in and near Cities of Corte Madera and Larkspur; landscaping	–	–	12,000	12,000 [v]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Marin	101 11.1/12.2	San Rafael Viaduct to Lincoln Avenue in City of San Rafael; reconstruct shoulders and resurface	–	–	$95,478	$95,478 [n]
Marin	101	In the City of Novato; archeological salvage	–	–	12,600	12,600 [x]
Marin	101 0.2	West side parking area for Golden Gate Bridge Vista Point; supplements existing roadside rest	–	$65,000	65,000	–
Marin	131 0.9/2.3	Blackfield Drive to 0.7 mile west of San Rafael Avenue in Tiburon (portions); 4-lane divided conventional, grade and riprap only, Reed's Underpass to 0.7 mile west of San Rafael Avenue	0.8	610,000	516,537	–93,463 [a]
Mariposa	49 34.0/35.3	0.3 mile south to 0.7 mile north of Merced River at Bagby; grade, pave, structures Contribution by Merced Irrigation District	1.3	–	368,098 (901,203)	368,098 [y]
Mariposa	140 33.8/44.0	At 3 locations, 4.7 miles to 14.9 miles northeast of Midpines; construct a retaining wall and place bank protection	–	–	100,000	100,000 [q]
Mariposa	140 5.9/6.5	5.9 miles east of Merced county line to 6.5 miles east of Merced county line; curve correction at Rocky Village; 2-lane conventional	0.6	124,000	124,000	–
Mendocino	1 24.9/26.5	4.2 miles north of Manchester to 0.5 mile north of Mallo Pass Creek; 2-lane, grade, surface and culvert	1.0	870,000	870,000	–
Mendocino	20 39.2	At Cold Creek approximately 4.9 miles west of the Lake county line; construct an arch culvert	–	–	61,770	61,770 [j]
Mendocino	101 9.5	Hopland Overhead and approaches, approximately 1.4 miles south of Hopland; 2-lane bridge	–	170,000	213,842	43,842 [g]
Merced, Stanislaus	5 24.6/5.9	2.8 miles north of Route 33 to 0.4 miles north of Stuhr Road; 4-lane freeway (total estimate $7,290,000, $1,810,000 in 1966–67 fiscal year)	13.8	5,480,000	5,480,000	–
Merced	99 12.6/17.2	0.9 mile south of Merced city limits to Black Rascal Creek; landscaping—functional and tree planting	4.6	400,000	380,508	–19,492 [a]
Merced	99 33.8	At El Capitan Way in Delhi; pedestrian overcrossing	–	110,000	110,000	–
Merced	140, 33 5.0/27.2	Linden Avenue in Gustine to 0.25 mile north city limits of Gustine, 43-foot city street section; widen	1.4	210,000	230,247	20,247 [f]
Merced	152 9.3/11.2	1.9 miles west of Route 207 to Route 207; widen 2-lane expressway to 4-lane expressway	1.9	685,000	751,439	66,439 [g]
Merced	152 21.3/22.4	Mercey Springs Road to 0.1 mile east of Ward Road; convert to 64-foot city street section (cooperative project—total estimate $353,000) state's share	1.1	340,000	310,619	–29,381 [a]
Merced	152 37.7/38.3	3.3 miles west of Route 59 to 2.7 miles west of Route 59; replace Exoverflow Bridge No. 39-20, Boris Overflow Bridge No. 39-23, and approaches; 2-lane conventional	0.6	150,000	150,000	–
Modoc	395 0.5/3.3	0.5 mile north of Lassen county line to Jess Valley Road at Likely; 2-lane expressway	2.9	430,000	351,546	–78,454 [a]
Monterey	1 0.0/18.9	San Luis Obispo county line to Kirk Creek, 4 miles south of Lucia (portions); cribbing	–	320,000	294,617	–25,383 [a]
Monterey	1 33.4/33.9	Buck Creek Bridge No. 44-51, 10.6 miles north of Lucia; bridge replacement	0.5	430,000	369,445	–60,555 [a]
Monterey	1 71.0/71.4	San Jose Creek Bridge No. 44-14, 3 miles south of Carmel; bridge replacement	0.3	100,000	90,207	–9,793 [a]
Monterey	1 74.7/78.0	Viejo Road to Fremont Street in Monterey; archeological salvage	–	–	33,676	33,676 [x]
Monterey	1 80.7	Intersection of Fremont Street (Route 1) with La Salle Street in City of Seaside; traffic signals, highway lighting	–	–	10,200	10,200 [m]
		Contribution by City of Seaside	–	–	(9,770)	–
Monterey	1 100.8/–	1.2 miles south of Pajaro River to Santa Cruz county line (Watsonville By-pass); paving and structures for 4-lane freeway	1.2	785,000	785,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Monterey Monterey	1 77.4/81.6 68 4.0/4.8	Fremont Street in Monterey to Fort Ord through the Cities of Seaside and Sand City; grade, pave and structures (transferred from 64–65 fiscal year)	3.7	–	$487,744	$487,744 [h]
Monterey	1, 156 91.8/1.2	0.7 miles south to 1.2 miles north of Castroville; 4-lane freeway	1.9	$1,450,000	1,450,000	–
Monterey	68 16.5/18.8	0.5 mile south of Reservation Road to 0.2 mile north of Foster Road near south city limits of Salinas; grading, paving and Spreckels Road Undercrossing for 4-lane freeway	1.9	1,510,000	1,510,000	–
Monterey	68 21.2	Intersection of John Street (Route 68) with Pajaro Street in City of Salinas; traffic signals and highway lighting	–	–	5,600	5,600 [m]
		Contribution by City of Salinas	–	–	(5,215)	–
Monterey Monterey	68 6.9 218 2.1	Intersection of Route 68 with Route 218 approximately 2.7 miles east of Monterey; channelization	–	–	43,628	43,628 [l]
Monterey	101 45.9/60.3	4.2 miles north of King City to 0.1 mile south of Arroyo Seco Overcrossing near Soledad (portions); reconstruct failed areas and resurface	6.1	–	115,400	115,400 [n]
Monterey	101 62.8	Northbound off-ramp at Soledad; additional northbound off-ramp	–	145,000	115,706	–29,294 [a]
Monterey	101 84.1/98.4	1.5 miles south of Bardin Road Overcrossing near Salinas to 3.0 miles north of Route 156 (portions); install chain link fence	–	–	30,121	30,121 [k]
Napa	29 11.6/12.9	Napa Creek to 0.1 mile south of Trancas Street (Redwood Road); 4-lane freeway; includes Lincoln Avenue Interchange (cooperative project) (total estimate $1,305,000) state's share	1.3	1,260,000	1,260,000	–
Napa	128 16.8/17.7	Route 29 to Route 121 (portions); 2-lane conventional	0.9	50,000	50,000	–
Nevada	80 5.4/5.8	At Donner Summit; construct safety roadside rest facilities	–	–	30,000	30,000 [s]
Placer	65 1.6/1.9	Intersection of Riverside Street (Route 65) with Oakbrae (Cirby) Lane-Melody Lane in City of Roseville; left-turn lanes	–	–	12,200	12,200 [l]
Placer	65 3.9/4.2	Intersection of Route 65 with Crocker Avenue in City of Roseville; widen and construct left-turn lane	–	–	47,500	47,500 [l]
Placer	80 1.6/2.5	At Rocky Ridge Road Interchange in Roseville; revise ramps and structures	–	970,000	1,047,798	77,798 [g]
Placer	80 26.7/32.7	Heather Glen and Illinoistown Interchanges; construct interchanges	–	980,000	939,530	–40,470 [a]
Placer	80 44.9	On the frontage road east of Alta Road Undercrossing; correct slipout	–	–	58,000	58,000 [r]
Placer	80 55.0/57.0	Emigrant Gap to 2.0 miles east (portions); construct fencing, barrier railing and gutter paving	–	–	29,000	29,000 [m, q]
Placer	89 14.3/16.3	5.7 miles to 7.7 miles north of Tahoe City (portions); improve drainage	–	–	10,000	10,000 [j]
Plumas	70 15.1/21.2	At 2 locations, 0.2 miles to 6.4 miles east of Belden; construct crib walls and install underdrains	–	–	23,500	23,500 [r]
Plumas	89 17.1/18.7	1.0 mile north of Crescent Mills to 1.5 miles south of Greenville; climbing lanes and surface	1.6	210,000	200,280	–9,720 [a]
Sacramento	5 24.8/25.9	Richards Boulevard to 0.5 mile north of Garden Highway; 8-lane freeway (total estimate $5,300,000, $2,300,000 in 1966–67 fiscal year)	1.5	–	3,000,000	3,000,000 [p]
Sacramento	5 29.8/34.6	Near Route 99 at El Centro Road in Sacramento to Garden Highway; 2 lanes of future 4-lane freeway	4.8	1,250,000	1,214,273 (41,600)	–35,727 [a]
Sacramento	80 0.5/2.8	West side of Fifth Street to Alhambra Boulevard Unit 1: West side of Fifth Street to west side of 18th Street; Unit 2: West side of 18th Street to Alhambra Boulevard (total estimate $19,100,000, $9,900,000 1966–67 fiscal year)	2.3	9,200,000	9,200,000 (121,951)	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
				ORIGINAL	REVISED AS OF 11-1-65	
		NORTHERN GROUP OF COUNTIES—Continued				
Sacramento	80 4.2/6.4	A Street in Sacramento to Route 160; convert 4-lane freeway to 6 lanes	2.2	$1,400,000	$1,543,489	$143,489 [g]
Sacramento	80 5.0/7.0	Elvas Underpass to 0.4 mile east of Arden Way; landscape and tree planting	2.0	150,000	150,000	–
Sacramento	80, 99 23.5/4.4	0.2 mile south of Fifth Avenue to 0.1 mile north of A Street in Sacramento; 8-lane freeway (total estimate $11,724,000, $8,750,000 1964–65 fiscal year)	2.9	2,974,000	2,932,029	–41,971 [a]
Sacramento	160 36.9/38.0	Florin Road to Blair Avenue; functional planting	–	–	18,000	18,000 [v]
Sacramento	160 44.2/45.3	0.1 mile west of Richard Boulevard to 0.2 mile east of North Sacramento Undercrossing; widen from 4 lanes to 6 and 7 lanes	1.1	2,100,000	2,100,000	–
San Benito	180 11.9/15.0	2.0 mile south of Hollister to Tres Pinos; 2-lane expressway	3.5	630,000	594,297	–35,703 [a]
San Francisco	82 0.2/1.5	San Jose Avenue to 0.4 mile north of Ocean Avenue; landscape	1.3	135,000	150,000	15,000 [f]
San Francisco	82 3.8/4.3	Route 101 to Revere Avenue; landscape portion	0.5	60,000	65,939	5,939 [g]
San Francisco	82, 87 4.7/3.6	0.1 mile south of Evans Avenue to 0.1 mile north of 18th Street; 6- and 8-lane freeway (total estimate $9,500,000, $2,800,000 1966–67 fiscal year)	1.4	6,700,000	6,700,000	–
San Francisco	82 0.2/2.4	On Alemany Boulevard (Route 82), Sickles Avenue to Mission Street overcrossing; resurface parking strips	–	–	26,000	26,000 [e]
San Joaquin	5	0.2 mile south of Smith's Canal to Swain Road (portions); structures and approaches at Smith's Canal, Calivaris River, and Fourteen Mile Slough; 6- and 8-lane freeway	3.0	2,500,000	2,685,000	185,000 [f]
San Joaquin	5 2.0	2.0± mile north of Stanislaus county line; freeway bridge across California Aqueduct; 4-lane freeway (total estimate $333,000) state's share	0.1	190,000	184,971 (130,896)	–5,029 [a]
San Joaquin	5 18.9/19.1	Bowman Road to Richards Avenue west of French Camp; reconstruct failed area	0.2	–	10,000	10,000 [n]
San Joaquin	5, 580 0.0/5.2	Stanislaus county line to 0.7 mile north of Route 132, 6 miles west of Vernalis; 4-lane freeway	5.8	3,500,000	3,500,000	–
San Joaquin	12 17.0	Intersection of Kettleman Lane (Route 12) with Hutchins Street—west lane in and near City of Lodi; traffic signals, highway lighting	–	–	11,500	11.500 [m]
		Contribution by City of Lodi (transferred from 1964–65 fiscal year)	–	–	(11,157)	
Stanislaus, San Joaquin	99 24.2/1.9	0.3 mile south of Stanislaus county line to 0.25 mile north of Ripon; convert 4-lane expressway to 6–lane freeway	2.2	2,330,000	2,330,000	–
San Joaquin	99 28.7/31.6	0.3 mile north of Harney Lane to Turner Road Overcrossing; functional and tree planting	4.2	200,000	200,000	–
San Joaquin	99 4.7/5.2	At South Manteca Overcrossing; install highway lighting and lengthen deceleration lane	–	–	57,000	57,000 [k]
San Joaquin	99 11.8/16.7	0.3 mile north of Turner Station to Mariposa Road; widen freeway, reconstruct portion and construct shoulders	4.9	315,000	268,215	–46,785 [a]
San Joaquin	99 17.4/18.0	A.T. & S.F. Railroad Underpass to Junction Route 26 South (Section Avenue); overcrossing, frontage road and approaches to convert to 4-lane freeway		210,000	278,000	68,000 [f]
San Joaquin	99 28.5/31.7	0.2 mile north of Harney Lane to Mokelumne River (portions); improve sight distance, install highway lighting, modify channelization	–	–	50,535	50,535 [j, k]
San Joaquin	132 0.2/6.3	0.2 mile east of Route 580 to 0.5 mile east of Route 33; grade, pave and structures, 4-lane freeway for first mile, remainder 2 lanes of ultimate 4-lane freeway (cooperative project—total estimate $3,510,000) state's share	6.1	3,360,000	3,360,000 (185,475)	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
San Joaquin	205 4.8/11.6	1.1 miles west of Tracy to Kasson Road (portions); reconstruct	6.8	$250,000	$250,000	–
San Joaquin	205 10.2/10.3	At the off-connection to Route 33 approximately 2.6 miles east of Tracy; improve a median crossover	–	–	10,900	$10,900 [k]
San Mateo	1 35.2/35.7	On Vallemar Street (a frontage road) 6.2 miles to 6.7 miles north of Route 92; reconstruct and resurface	–	–	28,000	28,000 [s]
San Mateo	1 42.0	At the intersection of Route 1 with Hewitt Avenue in City of Pacifica; improve drainage and reconstruct at intersection	–	–	15,000	15,000 [j, k]
San Mateo	82 2.8/3.2	Intersections of El Camino Real (Route 82) with Center Street (2.8) and with Oakwood Drive-Dumbarton Avenue (3.2) in City of Redwood City; install traffic signals and construct channelization (state's share)	–	–	56,500	56,500 [m]
San Mateo	84	Dumbarton Bridge; freight elevators or ramps (transferred from 1964–65 fiscal year)	–	–	120,000	120,000 [h]
San Mateo	84 0.0/2.5	Route 1 (Cabrillo Highway) to 2.5 miles east; reconstruct and resurface 2-lane highway	2.5	100,000	114,202	14,202 [g]
San Mateo	84 11.0	Approximately 2.0 miles east of La Honda; correct a slipout	–	–	15,600	15,600 [q]
San Mateo	101 3.7/5.2	0.1 mile north of Marsh Road to 0.3 mile south of Harbor Boulevard in City of Redwood City; landscape	–	–	11,000	11,000 [v]
San Mateo	101 6.6/16.7	Whipple Avenue in Redwood City to Broadway in Burlingame (portions); expand to 8-lane freeway and update signing and lighting from 19th Avenue to Broadway; Whipple Avenue Interchange rough grade only	4.8	1,110,000	1,135,088	25,088 [g]
San Mateo	101 10.1/11.1	Laurel Creek to Hillsdale Avenue Overcrossing in City of San Mateo; improve drainage ditch and install chain link fence	–	–	40,600	40,600 [j, k]
San Mateo	101 17.5/18.3	At Millbrae Avenue Interchange in Cities of Millbrae and Burlingame; landscaping	0.8	–	42,000	42,000 [v]
San Mateo	101 18.0	At the Millbrae Interchange in the City of Millbrae; extend a culvert (state's share)	–	–	14,000	14,000 [j]
San Mateo	280 12.5/14.4	Bunker Hill Drive to Black Mountain Road near Hillsborough; 8-lane freeway bridge (total estimate $7,285,000, $2,500,000 1964–65 fiscal year)	1.9	4,785,000	4,018,554	–766,446 [a]
San Mateo	280 22.4/25.7	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City; 8-lane freeway (total estimate $10,425,000, $1,800,000 1964–65 fiscal year)	3.3	8,625,000	8,625,000	–
San Mateo	280 1 15.9/20.8 47.0/47.3	On Route 280 between Summit Drive and 0.3 mile south of Route 186 and on Route 1 between 0.3 mile and 0.6 mile north of Route 35; rough grade 8-lane freeway from Summit Drive to Larkspur Drive (portions); construct 8-lane freeway from Larkspur Drive to 0.3 mile south of Route 186 and rough grade 4-lane freeway from St. Francis Boulevard to Route 280 (portions) (total estimate $9,700,000, $5,500,000 1966–67 fiscal year)	5.2	4,200,000	6,000,000	1,800,000 [f]
Santa Clara	9 85 7.6/12.6	Oak Place on Route 9 in Saratoga to 0.1 mile north of Southern Pacific Railroad on Route 85; widen to 4-lane and 2-lane conventional (cooperative project) (total estimate $706,000) state's share	2.3	581,000	581,000 (109,804)	–
Santa Clara	17 22.3	Intersection of Oakland Road-South Main Street (Route 17) with Trimble Road in Cities of San Jose and Milpitas; traffic signals, highway lighting, turning lanes (state's share)	–	–	13,200	13,200 [m]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Santa Clara	82 0.3/0.1	0.3 mile to 0.1 mile north of Route 101 at Ford Road; construct roadway extension	0.2	–	$25,000	$25,000 [i]
Santa Clara	82 9.6/9.8	On the Alameda (Route 82), University Avenue to McKendrie Street in City of San Jose; construct storm drain system, modify traffic signals and construct channelization (state's share)	–	–	27,000	27,000 [j, m]
Santa Clara	85 18.5/18.7	At Dana Street, 0.6 mile north of Route 82; overcrossing and approaches (total estimate $421,800) state's share	0.2	$260,000	260,000 (165,600)	–
Santa Clara	101 7.5/6.8	Leavesley Road to I.O.O.F. Avenue in Gilroy; reconstruct outer lanes and resurface inner lanes; 4-lane conventional	0.7	120,000	166,606	46,606 [g]
Santa Clara	101 13.1/7.7	Llagas Creek to north city limits of Gilroy; left turn storage lanes and signal modification, 4-lane conventional	5.4	110,000	93,814	–16,186 [a]
Santa Clara	101 30.2/35.7	0.4 mile north of Coyote Creek Bridge No. 37-102 to 0.2 mile north of San Antonio Street (portions); San Antonio Street Separation and Story Road Interchange in San Jose; 4-lane expressway conversion to freeway and resurface	4.7	1,900,000	1,900,000	–
Santa Clara	152 14.6/16.3	0.3 mile west to 1.4 miles east of Bloomfield Road east of Gilroy; reconstruct shoulders and resurface	1.7	160,000	172,228	12,228 [g]
Santa Clara	130 21.5/22.5	21.5 miles to 22.5 miles east of Route 101 (portions); improve alignment and widen	–	–	25,000	25,000 [i]
Santa Clara	237 3.3/5.3	0.1 mile west of Borregas Avenue to 0.5 mile east of Lawrence Station Road at Calabazas Creek; 4-lane freeway (cooperative project—total estimate $2,905,000) state's share	2.0	2,655,000	2,521,082 (296,500)	–133,918 [a]
Santa Clara	280 6.3/9.8	0.3 mile west of Saratoga Avenue in San Jose to 0.2 mile west of Saratoga-Sunnyvale Road in Cupertino; landscape	3.5	300,000	300,000	–
Santa Clara	280 10.2/12.1	0.3 mile west of Stelling Road in Cupertino to 0.6 mile west of Foothill Boulevard (Mt. View-Stevens Creek Road); 6-lane freeway (total estimate $3,600,000, $1,600,000 1966–67 fiscal year)	1.9	2,000,000	2,317,000 (195,000)	317,000 [g]
Santa Clara	280 11.5/18.9	Foothill Boulevard (Mt. View-Stevens Creek Road) near Los Altos to 0.5 mile north of Page Mill Road; 6 and 8-lane freeway (total estimate $8,725,000, $3,000,000 1964–65 fiscal year	7.4	5,725,000	5,116,818	–608,182 [a]
Santa Cruz	1 10.1/10.5, 13.4/13.9	At State Park Drive Interchange and at 41st Avenue Interchange; landscaping	0.9	–	6,500	6,500 [j]
Santa Cruz	1 14.8/15.3	Soquel Road to La Fonda Avenue; fencing	0.5	–	10,000	10,000 [k]
Santa Cruz	1 18.1/18.6	Green Street to Rigg Street in Santa Cruz; reconstruct and resurface	0.5	110,000	110,000	–
Santa Cruz	1 129 0.0/3.4 0.0/1.6	Route 1; Monterey county line to 0.2 mile northwest of Roache Road; Route 129; Route 1 to 0.1 mile east of Main Street; 4-lane freeway on Route 1 and 4-lane conventional on Route 129	5.0	3,000,000	3,000,000	–
Santa Cruz	9 13.5	Approximately 0.4 mile north of Route 236; correct a slipout	–	–	50,000	50,000 [r]
Santa Cruz	236 2.3	Approximately 2.3 miles north of Route 9; install underdrains and place rock slope protection	–	–	11,000	11,000 [r]
Santa Cruz	236 5.4	Approximately 5.4 miles north of Route 9; correct a slipout	–	–	20,000	20,000 [i]
Shasta	5 2.0/7.0	2.0 miles north of Tehama county line to Sacramento River; 4-lane freeway (total estimate $4,156,000, $2,400,000 1964–65 fiscal year) (cooperative project) state's share	5.0	1,620,000	1,620,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Shasta	5 35.5/40.2	1.9 miles north of O'Brien to south end Sacramento River Bridge at Antler; 4-lane freeway (total estimate $4,650,000, $1,550,000 1966–67 fiscal year)	4.6	$3,100,000	$3,100,000	–
Shasta	5 299 7.1/20.5 23.8/25.9	Sacramento River to 2 miles north of Redding and Court Street in Redding to Hilltop Road; 4-lane freeway completion	11.9	4,180,000	4,180,000	–
Shasta	299 50.9/60.1	5.8 miles west of Montgomery Creek to 3.4 miles east (portions); passing and left turn lanes	1.5	125,000	125,000	–
Shasta	299 25.4/26.0	Churn Creek Bridge No. 6-43; replace bridge, 2-lane conventional	0.6	75,000	89,600	$14,600 [f]
Sierra	49 29.9/30.7	Sierra City to 0.8 mile east of Sierra City; construct 2-lane expressway	0.8	190,000	197,014	7,014 [g]
Siskiyou	5 13.1/13.4	At Abrams Lake Road, 1.5 miles to 1.8 miles north of Mt. Shasta; channelization	–	–	10,600	10,600 [i]
Siskiyou	5 69.1/70.6	1.5 miles south of Oregon state line to Oregon state lane; 4-lane freeway	1.5	1,720,000	1,983,443 (11,000)	263,443 [f]
Siskiyou	96 9.7	At Irving Creek approximately 31 miles south of Happy Camp; construct a bridge and approaches (total estimate $190,000; Emergency Damage Repair Funds $40,000)	–	–	150,000	150,000 [n]
Siskiyou	96 14.8/18.2	Ti Creek to the Klamath River Bridge; apply penetration treatment and seal coat	3.4	–	13,800	13,800 [n]
Siskiyou	96 41.0	Indian Creek Bridge at Happy Camp; construct bridge (total estimate $135,000, Emergency Damage Repair Funds $78,000)	–	–	57,000	57,000 [n]
Siskiyou	97 0.5/0.7	At intersection of Route 97 with Alamo Avenue in City of Weed; left-turn lanes	–	–	8,735	8,735 [i]
Solano, Sonoma	37 0.0	At Sonoma Creek; Bridge and approaches (transferred from 1964–65 fiscal year)	–	–	1,400,000	1,400,000 [h]
Solano	80 24.7/29.1	0.1 mile east of Laguna Creek to 0.7 mile west of McDonald Road; functional and tree planting	4.4	100,000	100,000	–
Solano	80 32.9/39.4	Sweeney Creek Bridge to 1.2 miles northeast of Route 80/113 Separation; functional and tree planting	6.5	70,000	63,546	–6,454 [a]
Solano	113 0.0/8.2	Route 12 to 8.2 miles north; widen shoulders and bridge, resurface and replace bridge (transferred from 1964–65 fiscal year)	8.2	–	260,000	260,000 [h]
Sonoma	1 43.6/45.2	10.9 to 12.5 miles north of Fort Ross; drainage improvement and reconstruction, minimum 2-lane all paved	1.6	350,000	350,000	–
Sonoma	1 47.6/58.6	0.5 mile south of Stewart's Point to Mendocino county line (portions); underdrains	1.7	90,000	99,410	9,410 [f]
Sonoma	101 22.8/33.5	Mendocino Avenue Overcrossing to the Russian River; plant trees	–	–	21,000	21,000 [v]
Sonoma	101 38.9/39.1	Lytton to 0.2 mile north; construct grade raise	0.2	–	29,000	29,000 [i]
Sonoma	116 6.1/6.6	1.2 miles to 1.7 miles east of Austin Creek at Monte Cristo Creek (Big Bend); 2-lane conventional	0.5	320,000	405,905	85,905 [g]
Stanislaus	5 5.9/15.1	0.4 mile north of Stuhr Road to 0.7 mile south of Del Puerto Canyon Road; 4-lane freeway (total estimate $5,680,000, $1,285,000 in 1966–67 fiscal year) (cooperative project) state's share	9.2	4,270,000	4,270,000 (142,136)	–
Stanislaus	5 15.1/28.1	0.9 mile south of Del Puerto Canyon Road to San Joaquin county line; 4-lane freeway (total estimate $6,875,000, $1,315,000 1966–67 fiscal year) (cooperative project) state's share	13.0	5,490,000	5,490,000 (68,902)	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		
				ORIGINAL	REVISED AS OF 11-1-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued				
Stanislaus	132 13.7/14.1	Intersection of Maze Boulevard (Route 132) with Emerald Avenue in and near City of Modesto; traffic signals, highway lighting. Contribution by Stanislaus County	–	–	$9,000	$9,000 [m]
		Contribution by City of Modesto	–	–	(9,346)	
Sutter	20 15.6/16.0	Intersection of Colusa Avenue (Route 20) with Gray Avenue in City of Yuba City; traffic signals, highway lighting, channelization contribution by City of Yuba City	–	–	21,510 (13,796)	21,510 [m]
Sutter	99 29.3/30.4	0.3 mile south of Franklin Road to 0.4 mile north of Bridge Street in Yuba City; signals and channelization, widen to 4-lanes (total estimate $130,000) (cooperative project) state's share	1.1	$110,000	105,060 (18,525)	–4,940 [a]
Tehama	5 9.0/26.6	Corning Road to Kimball Road at Red Bluff; 4 and 6-lane freeway (total estimate $7,750,000, $6,550,000 1964–65 fiscal year	16.1	1,200,000	1,200,000	–
Tehama	5 0.0/9.3	Glenn county line to Corning Road; 4-lane freeway	9.3	4,650,000	4,728,781	78,781 [g]
Trinity	299 60.9/63.0	2.9 miles to 5.0 miles east of Douglas City; 2-lane expressway—truck climbing lanes	2.1	385,000	333,989	–51,011 [a]
Tuolumne	108 17.5	Near Lyon's Dam Road; install platform scales	–	–	9,000	9,000 [t]
Yolo	16 54.3/57.2	3.9 miles to 1.0 mile west of Bryte; reconstruct roadway (Division of Highways' share)	2.9	–	63,000	63,000 [e]
Yolo	80 6.4/7.3	Yolo Causeway West to Yolo Causeway East; construct a fill slope, restore freeway fencing, place rock slope protection and construct emergency crossovers	–	–	30,500	30,500 [q]
Yuba	70 14.1/14.7 20 1.1/0.4,1.2	On Route 70, Second Street to Ninth Street, on Route 20, Ninth Street to Feather River Bridge and at the intersection of Ninth Street (Route 20) with D Street in the City of Marysville; install and modify signals and lighting and construct channelization, access ramps and undercrossing road (state's share) (total cost $461,000) (transferred from 1964–65 fiscal year	–	–	277,000	277,000 [h]
Yolo, Sacramento	80 12.1/0.6	0.3 mile west of Westacre Road to Fifth Street in Sacramento; 6-lane freeway (total estimate $16,410,000, $11,000,000 1964–65 fiscal year)	2.0	5,410,000	5,410,000	–
		Totals, Northern Group of Counties		$162,836,000	$176,322,930	$13,486,930
		SOUTHERN GROUP OF COUNTIES				
Imperial	8 4.0	At Devils Canyon Bridge, approximately 1.0 mile north of Mountain Springs; construct a wind screen	–	–	$16,100	$16,100 [m]
Imperial	8 36.5/41.3	0.4 mile west of Imperial Avenue, El Centro, to 0.4 mile east of Route 111; 4-lane freeway (total estimate $6,100,000, $3,100,000 $3,100,000 in 1966–67 fiscal year)	4.8	$3,000,000	3,000,000	–
Inyo	395 9.3/10.3	9.3 miles to 10.3 miles north of the Kern county line (portions); reconstruct access road connections	0.5	–	50,000	50,000 [i]
Inyo	395 78.41/89.88	0.5 mile south of Coloseum Road to Black Rock; 2-lane expressway	10.9	1,300,000	1,405,000	105,000 [g]
Kern	5 9.0/9.2	9.0 miles to 9.2 miles north of the Los Angeles county line; install underdrains	–	–	12,580	12,580 [j]
Kern	5 14.8/38.9	Route 99 to 0.1 mile north of Route 119; grade and structures for 4-lane freeway	24.1	5,720,000	5,928,336	208,336 [g]
Kern	58 80.5/81.3	4.9 to 5.7 miles east of Route 223; truck weigh station for eastbound traffic	0.8	139,000	153,000	14,000 [f]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Kern	99 21.4/27.3	0.2 mile south of Planz Road to Minkler Spur; landscaping and screen planting	5.9	$350,000	$600,000	$250,000 [f]
Kern	99 52.5	At the Pond Road Interchange; construct culverts	–	–	7,700	7,700 [j]
Kern	211 0.0/1.2	On Cecil Avenue (Route 211), Route 99 to Randolph Street in City of Delano; construct storm drain system	1.2	–	204,014	204,014 [j, t]
		Contribution by City of Delano, (921) Project No. 40, Delano	–	–	(42,857)	
Kern	155 30.3/35.5	0.6 mile east to 5.8 miles east of Woody; widen to 20 feet (casual labor)	5.2	50,000	50,000	–
Kern	395 14.5/26.4	0.5 mile south of China Lake Road to 1.5 miles north of Inyokern; 2-lane expressway (transferred from 1964–65 fiscal year)	11.8	–	1,610,000	1,610,000 [h]
Los Angeles	1 13.1	Intersection of Pacific Coast Highway (Route 1) with Western Avenue in City of Los Angeles; modify traffic signals and highway lighting and construct channelization	–	–	15,427	15,427 [m]
		Contribution by City of Los Angeles	–	–	(13,893)	–
Los Angeles	1 20.6/21.9	Pacific Coast Highway—North City Limits of Redondo Beach to Gould Avenue; modify signals, lighting, channelization (transferred from 1964–65 fiscal year) 921 project No. 47, Hermosa Beach	–	–	39,754	39,754 [h]
Los Angeles	1 26.8	Sepulveda Boulevard at Century Boulevard; construct airport interchange and signals (transferred from 1964–65 fiscal year)	–	–	574,697	574,697 [h]
		Contribution by City of Los Angeles	–		(382,000)	
Los Angeles	1 30.2	Lincoln Boulevard at Jefferson Boulevard; widen, modify signals and drainage corrections (cooperative project—total estimate $102,000)	–	70,000	70,000	–
Los Angeles	1 39.3	Pacific Coast Highway at Sunset Boulevard; drainage (cooperative project—total estimate $1,700,000)	–	100,000	100,000	–
Los Angeles, Orange	1.22 0.0/3.6 33.4/33.7 0.0/0.2	Pacific Coast Highway—Fifth Street-Mar Vista Avenue to the Long Beach Traffic Circle; and on Seventh Street—Pacific Coast Highway to 0.2 mile east of the Pacific Coast Highway; widen and modify signals and channelization (cooperative project—total estimate $800,000)	4.1	780,000	780,000	–
Los Angeles	2 17.3/19.8	Verdugo Road—York Boulevard to Glendale Avenue; 12 intersections—modify signals and lighting (cooperative project—total estimate $148,000)	–	86,000	80,316 (18,073)	–5,684 [a]
Los Angeles	2 19.3/23.1	Glendale Freeway—Chevy Chase Drive to 0.1 mile north of Verdugo Boulevard; acquire Los Encinos disposal site	–	275,000	275,000	–
Los Angeles	2 25.4/26.1	1.1 miles northeast of Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge; widen to 4 lanes (transferred from 1964–65 fiscal year)	0.7	–	255,929	255,929 [h]
Los Angeles	5 7.1/9.5	Santa Ana Freeway—San Gabriel River to the Rio Hondo; landscape	–	200,000	200,000	–
Los Angeles	5 11.6	On the Santa Ana Freeway southbound ramp connections to Washington Boulevard in City of Commerce; modify traffic signals, highway lighting, construct channelization, widen	–	–	22,000	22,000 [m]
		Contribution by City of Commerce	–	–	(7,599)	
Los Angeles	5 35.4/38.5	Golden State Freeway—Peoria Street to Van Nuys Boulevard; landscape	3.2	370,000	272,706	–97,294 [a]
Los Angeles	5 38.5/43.6	Golden State Freeway—Van Nuys Boulevard to San Fernando Road; landscape	5.0	415,000	415,000	–
Los Angeles	5 49.4/53.0	Golden State Freeway—4.1 miles north of Route 14 to 1.0 mile south of the Santa Clara River; 8-lane freeway	3.6	3,500,000	3,545,778	45,778 [g]
Los Angeles	5 60.8/73.6	2 miles to 14.8 miles north of Castaic; resurfacing	12.8	–	66,000	66,000 [n]
Los Angeles	5 63.1	Approximately 4.5 miles north of Castaic; erosion control work	–	–	10,000	10,000 [q]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	5 65.8/71.1	Golden State Freeway—6.8 miles north to 12.1 miles north of Parker Road; first stage construction for 8-lane freeway (total estimate $12,400,000, $4,600,000 in 1966–67 fiscal year)	5.3	$7,800,000	$7,800,000	–
Los Angeles	5 71.1/74.7	Golden State Freeway—12.1 miles north of Parker Road to 10.3 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $15,500,000, $6,000,000 in 1966–67 fiscal year)	3.6	9,500,000	9,500,000	–
Los Angeles	5 74.7/78.3	Golden State Freeway—10.3 miles south to 6.8 miles south of existing Route 138; first stage construction for 8-lane freeway (total estimate $8,600,000, $3,200,000 1966–67 fiscal year)	3.5	5,400,000	5,400,000	–
Los Angeles	5, 11 101,134 32.9/37.4 4.1/14.2 19.7/20.5 0.0/4.9	Golden State Freeway—Lanark Street to Osborne Street; Harbor Freeway—Pacific Coast Highway to 111th Place; Ventura Freeway—0.5 mile west of Balboa Boulevard to 0.2 mile east of Lindley Avenue, and Hollywood Freeway to Golden State Freeway; pave medians with asphalt concrete	19.4	175,000	175,000	–
Los Angeles	5,134 25.9/27.6 4.9/6.1	Golden State Freeway—0.1 mile north of Colorado Street to 0.2 mile south of Western Avenue; and on Route 134 Freeway—0.2 mile west of Golden State Freeway to 0.2 mile east of San Fernando Road; add auxiliary lanes on Route 5, 8-lane freeway on Route 134 including Route 5/134 interchange (total estimate $7,500,000, $2,500,000 1966–67 fiscal year)	3.0	5,000,000	5,000,000	–
Los Angeles	5, 138 78.3/86.2 0.0/2.1	Golden State Freeway—6.8 miles south to 0.6 mile north of existing Route 138; and Route 138 freeway—Golden State Freeway to 2.1 miles east of Golden State Freeway; 8-lane freeway on Route 5, 4-lane freeway on Route 138 (total estimate $9,400,000, $2,400,000 1966–67 fiscal year	9.5	7,000,000	7,000,000	–
Los Angeles	7 10.0/15.0	On the Long Beach Freeway (Route 7), 0.6 mile north of the San Diego Freeway to Rosecrans Avenue; widen from 6 to 8 lanes and place median barrier	4.8	–	4,000,000	$4,000,000 [p]
Los Angeles	7, 5 22.0/23.4 13.8	Long Beach Freeway—Bandini Boulevard to Olympic Boulevard, and the Santa Ana Freeway at the Long Beach Freeway Interchange; widen 6-lane freeway to 8-lane freeway	1.4	2,500,000	2,500,000 (50,400)	–
Los Angeles	10 2.1/12.4	Olympic Boulevard—Centinela Boulevard to Vermont Avenue (portions); resurface prior to relinquishment	6.0	130,000	130,000	–
Los Angeles	10 9.1/11.0	On the Santa Monica Freeway, 0.3 mile east of La Cienega Boulevard to West Boulevard; landscaping	1.9	–	318,000	318,000 [v]
Los Angeles	10 19.9/20.1	San Bernardino Freeway—at City Terrace Drive; construct pedestrian overcrossing (cooperative project—total estimate $150,000)	–	70,000	104,000 (80,458)	34,000 [f]
Los Angeles	10 21.4	On the San Bernardino Freeway at the Long Beach Freeway Interchange; install median barrier railing	–	–	18,000	18,000 [m]
Los Angeles	10, 405 5.0/6.4 28.8/30.2	Santa Monica Freeway—0.3 mile west of Sawtelle Boulevard to Overland Avenue; and the San Diego Freeway—0.4 mile south of National Boulevard to Olympic Boulevard; landscape	2.7	285,000	237,321	–47,679 [a]
Los Angeles	14 56.9/60.7	At Harold Grade Crossing No. B-416.6, and at Palmdale Grade Crossing No. B-412.8 near Palmdale (state's share); install automatic gates	–	–	21,000	21,000 [m]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	14 58.9/59.4	Sierra Highway—0.4 mile south to 0.1 mile north of Avenue R in Palmdale; curve realignment at proposed future railroad crossing	0.5	$50,000	$50,000	–
Los Angeles	14 69.0/77.0	Antelope Valley Freeway—Avenue I to Kern County line; first stage construction for 4-lane freeway		3,700,000	3,700,000	–
Los Angeles	19 0.0/6.9	Lakewood Boulevard—Route 1 to Alondra Boulevard; modify signals, lighting and channelization (cooperative project—total estimate $310,000)	–	240,000	240,000	–
Los Angeles	19 10.0	Intersection of Lakewood Boulevard (Route 19) with Cleta Street in City of Downey; traffic signals, highway lighting, channelization (state's share)	–	–	15,000	$15,000 [m]
Los Angeles	27 11.1/12.1	Topanga Canyon Boulevard—Mulholland Drive to Avenue San Luis; reconstruct, surfacing and gutter improvement	1.0	150,000	150,000	–
Los Angeles	39 11.0/12.3	(Route 39), Workman Avenue to Cypress Street in and near Cities of Covina and West Covina; modify traffic signals, highway lighting and channelization (state's share)	–	–	40,000	40,000 [m]
Los Angeles	42 0.0/2.9	Manchester Boulevard—Lincoln Boulevard to La Cienega Boulevard—10 intersections; modify signals, lighting and channelization (state's share) (transferred from 1966–65 fiscal year)	–	–	55,000	55,000 [h]
Los Angeles	42 5.9/9.5	Manchester Boulevard—Van Ness Avenue to Central Avenue—15 intersections; modify signals and lighting (transferred from 1964–65 fiscal year)	–	–	75,651	75,651 [h]
		Contribution by City of Los Angeles 921 Project No. 132, Inglewood	–	–	(71,461)	
Los Angeles	60 4.1/8.3	Pomona Freeway—Woods Avenue to Arroyo Drive; 8-lane freeway	4.2	5,800,000	5,247,729	–552,271 [a]
Los Angeles	60 12.0/12.1	Pomona Freeway—Workman Mill Road to 0.2 mile east of Brea Canyon Road; 8-lane freeway	11.1	9,000,000	9,000,000	–
Los Angeles	60 18.4/19.7	Pomona Freeway—Hatcher Avenue to Jellick Avenue; first stage construction for 8-lane freeway (cooperative project—total estimate $660,000)	1.3	385,000	385,000 (298,271)	–
Los Angeles	72 8.6	On the Rio Hondo Bridge in City of Montebello; reconstruct sidewalks (transferred from 1964–65 fiscal year)	–	–	32,000	32,000 [h]
Los Angeles	90, 405 1.8/3.3 26.0	Route 90 Freeway—Centinela Boulevard to Slauson Avenue; 8-lane freeway including completion of the Route 90/405 Interchange (total estimate $6,500,000, $4,500,000 1966–67 fiscal year)	1.5	2,000,000	4,375	–1,995,625 [b]
Los Angeles	90 2.7 405 26.0	Route 90 Freeway at the San Diego Freeway (Route 405); 8-lane freeway, structures (transferred from 1964–65 fiscal year)	–	–	3,920,000	3,920,000 [h]
Los Angeles	91 5.2/6.0	Route 91 Freeway—0.3 mile west of Normandie Avenue to Vermont Avenue; first stage construction for 8-lane freeway	0.9	750,000	601,657	–148,343 [a]
Los Angeles	91 16.4/17.6	Artesia Boulevard—Canehill Avenue to Gridley Road; widen 2-lane conventional to 4-lane conventional	1.2	300,000	300,000	–
Los Angeles	91 16.6	The Cerritos-Maplewood Channel outlet into the San Gabriel River; relocate outlet	–	–	55,000	55,000 [j]
Los Angeles	101 22.3	Intersection of the Ventura Freeway westbound ramp connections with Tampa Avenue in City of Los Angeles; traffic signals and highway lighting	–	–	12,000	12,000 [m]
Los Angeles	101 23.9/24.9	Ventura Freeway, De Soto Avenue to Canoga Avenue; construct interchange and auxiliary lanes (transferred from 1964–65 fiscal year	1.0	–	315,000	315,000 [h]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
				ORIGINAL	REVISED AS OF 11-1-65	
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	101 25.7	Intersection of the Ventura Freeway eastbound ramp connections with Ventura Boulevard in City of Los Angeles; modify traffic signals, highway lighting and channelization (state's share)	–	–	$17,000 (9,813)	$17,000 [m]
Los Angeles	101 27.6/31.1	Ventura Freeway—west city limits of Los Angeles to Las Virgenes Road; widen 4-lane freeway to 8-lane freeway	3.5	$2,700,000	2,700,000	–
Los Angeles	126 11.3	At Newhall Grade Crossing No. B-453.3; automatic gates (state's share)	–	–	11,000	11,000 [m]
Los Angeles	134	On Monterey Road (a frontage road), Geneva Street to Kenwood Street in City of Glendale; trench resurfacing	–	–	8,960	8,960 [j]
Los Angeles	134 5.3/6.8	Colorado Street—Pacific Avenue to Chevy Chase Drive; 9 intersections, modify signals and lighting (cooperative project—total estimate $103,000)	–	52,000	52,000	–
Los Angeles	159 5.4/8.4	Linda Vista Avenue—Holly Street to Route 210 freeway; resurface	3.0	70,000	70,000	–
Los Angeles	163 1.5	At South Glendale Spur Grade Crossing No. B-479.3-C; install flashing light signals (state's share)	–	–	5,250	5,250 [m]
Los Angeles	164 9.2	Intersection of Rosemead Boulevard (Route 164) with Duarte Road; modify traffic signals, highway lighting, channelization	–	–	18,000	18,000 [m]
		Contribution by Los Angeles County	–	–	(11,027)	–
Los Angeles	187 3.5/5.9	Venice Boulevard—Lincoln Avenue to Sepulveda Boulevard; 6-lane conventional (transferred from 1964–65 fiscal year)	2.4	–	774,274	774,274 [h]
		Contribution by Los Angeles County Flood Control District, Los Angeles County, City of Los Angeles	–	–	(549,215)	–
Los Angeles	210 12.2/14.7	Foothill Boulevard—Oro Vista Avenue to Tujunga Canyon Boulevard; 13 intersections; modify signals, lighting and channelization (cooperative project—total estimate $170,000)	–	90,000	90,000 (61,967)	–
Los Angeles	210 33.7/36.2	Route 210 Freeway—vicinity of Magnolia Avenue to vicinity of Highland Avenue (portions); structures for 8-lane freeway	2.4	2,200,000	1,133,778	–1,066,222 [a]
Los Angeles	248 6.9/7.2	On Colorado Street (Route 248), Princeton Road to Colorado Boulevard in City of Arcadia; install median barrier	–	–	9,500	9,500 [m]
Los Angeles	405 0.0/6.1	San Diego Freeway—Orange county line to Atlantic Avenue; landscape	5.9	500,000	535,000	35,000 [f]
Los Angeles	405 6.1/7.5	San Diego Freeway—Atlantic Avenue to Los Angeles River; landscape	1.3	210,000	192,350	–17,650 [a]
Los Angeles	405 16.6/20.2	San Diego Freeway—Artesia Boulevard to El Segundo Boulevard; landscape	3.7	450,000	309,916	–140,084 [a]
Los Angeles	405 27.3	Intersection of the San Diego Freeway southbound ramp connections with Sawtelle Boulevard near Culver Boulevard in City of Culver City; traffic signals and highway lighting	–	–	10,000	10,000 [m]
Los Angeles	405 47.7	San Diego Freeway—1.5 miles north of Route 118; regrade slope	–	75,000	61,960	–13,040 [a]
Los Angeles	605 0.6/1.1	On Norwalk Boulevard (Route 605), 226th Street to Carson Street (state's share); widen from 2 to 4 lanes	0.5	–	45,700	45,700 [i]
Los Angeles	605 0.8	Route 605 Freeway—at Wardlow Road; construct overcrossing and approaches	–	400,000 –	406,606 (11,000)	6,606 [g]
Los Angeles	605 2.2/2.8	On Pioneer Boulevard (Route 605), Centralia Road to Los Coyotes Boulevard in City of Lakewood; widening (state's share)	0.6	–	32,000	32,000 [a]
Los Angeles	605 5.0	Intersection of Pioneer Boulevard (Route 605) with 166th Street in Cities of Artesia and Norwalk; traffic signals, highway lighting, channelization and widen 921 Project No. 11, City of Artesia, 921 Project No. 28, City of Norwalk	–	–	16,000	16,000 [m]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approx. mileage	Estimated cost		Difference
				Original	Revised as of 11-1-65	
		SOUTHERN GROUP OF COUNTIES—Continued				
Los Angeles	605 6.6/7.4	San Antonio Drive—Rosecrans Avenue to Santa Ana Freeway (portions); widen and install and modify traffic signals and highway lighting (state's share) (transferred from 1964–65 fiscal year)	0.8	–	$70,000	$70,000 [h]
Los Angeles	605 13.5/14.3	Norwalk Boulevard — Workman Mill Road-El Rancho Drive to Strong Avenue; widen 2-lane conventional to 4-lane conventional (cooperative project—City of Whittier to furnish right-of-way)	0.8	$445,000	445,000	–
Los Angeles	605	At Clayton Grade Crossing No. 3-13.9; install automatic gates (state's share)	–	–	15,400	15,400 [m]
Los Angeles	605 19.6/19.9	Puente Avenue (existing Route 605), Valley Boulevard to Nelson Avenue in City of Industry; reconstruct (state's share)	0.3	–	5,400	5,400 [a]
Los Angeles Orange, Ventura	Various	At approximately 326 locations in Los Angeles, Orange and Ventura Counties; rebuild and replace catch basin grates	–	–	36,000	36,000 [j]
Mono	120 0.0/3.0	Yosemite National Park Boundary to 10.6 miles west of Lee Vining; construct 2-lane highway	3.0	–	133,249	133,249 [i]
		Contribution of Bureau of Public Roads	–	–	(293,040)	
Mono	120 5.07/10.67	8.6 to 2.7 miles west of Lee Vining; 2-lane expressway	4.1	3,800,000	3,933,254	133,254 [e]
Orange	1 8.0/10.4	Pacific Coast Highway—Diamond Street to Viejo Street (portions); widen 4-lane conventional to 4-lane divided highway and modify signals (cooperative project—total estimate $140,000)	1.2	95,000	95,000	–
Orange	1 31.3/32.1	Pacific Coast Highway—0.4 mile south to 0.4 mile north of Anaheim Bay Bridge No. 55-10; replace bridge and approaches (cooperative project—total estimate $647,000)	0.8	156,000	180,700	24,700 [g]
Orange	5 32.5	On Santa Ana Freeway off-ramps at 17th Street in City of Santa Ana; traffic signals, highway lighting, widen. Contribution by City of Santa Ana	–	–	35,165	35,165 [m]
Orange	5 43.0	Santa Ana Freeway—at the south-eastbound on-ramp connection to Stanton Avenue; modify on-ramp	–	250,000	250,000	–
Orange	22 2.7/4.1	Garden Grove Freeway—Garden Grove Boulevard to Newland Street; landscape	1.3	240,000	240,000	–
Orange	22 10.8/11.3	Garden Grove Freeway—Devon Road to 0.3 mile east of Main Street; landscape	0.6	75,000	70,286	–4,714 [a]
Orange	22 11.3/13.2	Garden Grove Freeway—0.3 mile east of Main Street to Newport Freeway; 6-lane freeway	1.9	4,400,000	4,400,000	–
Orange	22 13.1/15.1	On Chapman Avenue (Route 22), Santiago Creek to Newport Avenue in and near City of Orange; widen, construct channelization and install traffic signals (state's share)	2.0	–	325,000	325,000 [m]
Orange	39 0.6	Intersection of Beach Boulevard (Route 39) with Atlanta Avenue in City of Huntington Beach (state's share); traffic signals, highway lighting. (921) Project No. 67, Huntington Beach	–	–	12,000	12,000 [m]
Orange	39 3.1/13.8	Beach Boulevard—Main Street-Ellis Avenue to La Palma Avenue; 9 intersections; modify signals, lighting and channelization (cooperative project—total estimate $145,000)	–	105,000 –	97,190 (5,235)	–7,810 [a]
Orange	42 0.5/2.7	Imperial Highway—Beach Boulevard to 0.3 mile east of Harbor Boulevard; widen to 4-lane divided highway (cooperative project—total estimate $570,000)	2.2	530,000	530,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST		DIFFERENCE
				ORIGINAL	REVISED AS OF 11-1-65	
		SOUTHERN GROUP OF COUNTIES—Continued				
Orange	42, 57 4.2/4.5 25.2	Imperial Highway—Sievers Avenue to Orange Avenue; improve drainage, reconstruct roadway and modify signals, lighting and channelization	0.3	$80,000 –	$76,827 (1,438)	–$3,173 [a]
Orange Orange Orange	51 2.4 250 0.0 5 34.9	Intersection of Chapman Avenue (Route 51) with Los Angeles Street (Route 250) and the ramp connections to the Santa Ana Freeway (Route 5) in City of Orange; modify traffic signals, highway lighting and channelization	–	–	34,000	34,000 [m]
Orange	55 14.2/16.1	On the Newport Freeway at Walnut Avenue Overcrossing, at Collins Avenue Overcrossing and at Meats Avenue Overcrossing in City of Orange; landscaping approaches	–	–	43,000	43,000 [n]
Orange	55 15.2, 16.7	On the Newport Freeway at the Katella Avenue Interchange and at the southbound on-ramp connection at Lincoln Boulevard in City of Orange; construct drainage facilities	–	–	43,500	43,500 [j]
Orange	72 0.2/0.9	Los Angeles Street—0.1 mile south of Cerritos Avenue to 0.1 mile north of Ball Road; resurface, painted channelization, subsealing and joint treatment	0.7	65,000	37,131	–27,869 [a]
Orange	72 2.3/3.3	On Los Angeles Street (Route 72), Sycamore Street to Harbor Boulevard in City of Anaheim; resurfacing	1.0	–	23,529	23,529 [n]
Orange	72 11.3/11.4	On Whittier Boulevard (Route 72), Hacienda Road to Beach Boulevard in City of La Habra; modify traffic signals and highway lighting and channelization	–	–	20,000	20,000 [m]
		Contribution by City of La Habra	–	–	(4,317)	
Orange	73 3.2/3.7	On MacArthur Boulevard (Route 73), 0.2 mile south to 0.3 mile north of University Drive; widen, construct channelization and install temporary traffic signals	0.5	–	70,000	70,000 [m]
		Contribution by County of Orange	–	–	(5,000)	
Orange	73 4.9/6.6	Intersections of MacArthur Boulevard (Route 73) with Campus Drive and with Red Hill in and near City of Newport Beach (state's share); install traffic signals and highway lighting, widen and channelization	–	–	85,000	85,000 [m]
Orange	73 7.6/8.7	South Main Street—relocated MacArthur Boulevard to Warner Avenue; widen 3-lane conventional to 4-lane conventional; modify and install traffic signals (cooperative project—total estimate $190,000)	1.1	175,000	175,000	–
Orange	91 3.4/9.2	Riverside Freeway—0.1 mile west of Lemon Avenue to Newport Freeway; 6-lane freeway (transferred from 1964–65 fiscal year)	5.8	–	5,526,631	5,526,631 [b]
		Contribution by County of Orange	–	–	(93,751)	
Orange	250 3.6	Intersection of State College Boulevard (Route 250) with Santa Ana Street—Westport Drive in City of Anaheim; traffic signals and highway lighting	–	–	11,500	11,500 [m]
		Contribution by City of Anaheim	–	–	(9,907)	
Orange	405 6.3/8.3	Lane Road, Culver Road to MacArthur Boulevard; relocated roadway (state's share)	2.0	–	267,000	267,000 [p]
Orange	405 9.5	On the San Diego Freeway at Bristol Street; overcrossing and approaches	–	–	682,070	682,070 [p]
Orange	405 14.2/17.4	San Diego Freeway—0.2 mile southeast of Brookhurst Street to 0.2 mile northwest of Beach Boulevard; 8-lane freeway (total estimate $7,500,000, $3,500,000 1964–65 fiscal year)	3.1	4,000,000	2,732,344	–1,267,656 [a]
Orange	240 405 2.8/3.5 24.7	Route 240 Freeway—Garden Grove Freeway to the San Diego Freeway; first stage connections to Garden Grove Freeway	0.7	3,000,000	2,967,620	–32,380 [a]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Riverside	10 11.4/14.7	22nd Street in Banning to Banning east city limits; add westbound lane	3.3	$435,000	$435,000	–
Riverside	10 34.6/36.6	Palm Drive Interchange, approximately 2 miles easterly of Garnet; construct interchange and close access openings	2.0	470,000	470,000	–
Riverside	10 35.6/37.2	8.6 miles to 7.0 miles westerly of Thousand Palms; median decking at 4 bridges	0.1	120,000	120,000	–
Riverside	10 38.2/42.4	5.2 miles to 1.0 mile west of Thousand Palms; plant trees and construct irrigation facilities (transferred from 1964–65 fiscal year)	4.2	–	200,000	$200,000 [h]
Riverside	10 52.2/53.3	0.6 mile northwest of Indio Overhead to Burr Street; subseal and resurface	–	–	70,000	70,000 [i]
Riverside	10 106.4/134.6	1.2 miles east of Desert Center to 1.3 miles west of Wiley Wells Road; 4-lane freeway (total estimate $9,200,000, $4,200,000 in 1966–67 fiscal year)	27.4	5,000,000	5,000,000	–
Riverside, San Bernardino	10, 15 38.2 4.2 107.5	On Route 10 approximately 1 mile northwesterly of Calimesa and 3 miles northwesterly of Beaumont and on Route 15 approximately 4 miles easterly of Field; Brookside, Wildwood, and Midway safety roadside rest facilities	–	80,000	130,150	50,150 [f]
Riverside	62 0.2/0.4	0.2 mile to 0.4 mile north of Route 10; functional planting	0.2	–	14,000	14,000 [v]
Riverside	62 0.4/7.2	0.4 mile north of Route 10 to Dry Morongo Canyon; 4-lane expressway	6.8	–	3,000,000	3,000,000 [p]
Riverside	71 7.7/13.4	Ontario Avenue in Corona to 0.7 mile north of Glen Ivy Road; construct 4-lane freeway	5.5	3,500,000	–	–3,500,000 [b]
Riverside	74 11.7/11.9	Near the intersection of Artega Highway with Grand Avenue; construct 2 culverts (state's share)	–	–	20,000	20,000 [j]
Riverside	79 25.7/28.2	Route 74 in Hemet to Main Street in San Jacinto; resurface and widen 2-lane conventional to 4-lane conventional	2.5	160,000	160,000	–
Riverside	79	On Central Avenue (Route 79), State Street to Young Street and on Young Street (Route 79), Central Avenue to Idyllwild Drive; resurfacing	–	–	5,000	5,000 [s]
Riverside	91 5.2/6.9	Lincoln Avenue to east city limit in Corona; landscape	1.7	150,000	150,000	–
Riverside	91 15.6	Adams Street Overcrossing in Riverside; widen bridge	0.1	120,000	113,455	–6,545 [a]
Riverside	111 37.9/39.5	At 10 locations, 0.2 mile east of Deep Canyon Road to San Clemente Circle in community of Palm Desert; traffic signals, highway lighting	–	–	16,794	16,794 [m]
		Contribution by San Diego County	–	–	(18,859)	
Riverside	111 45.8/45.3	Intersections of Broadway (Route 111) with Cathedral Canyon Drive and with Date Palm Drive approximately 5 miles southeast of Palm Springs; traffic signals and highway lighting	–	–	16,700	16,700 [m]
		Contributions by Riverside County	–	–	(15,920)	
Riverside	395 20.2/23.2	0.5 mile south of Grand Avenue to Route 74; expand 2-lane expressway to 4-lane freeway; construct interchange at Grand Avenue (stage development)	3.0	1,500,000	2,126,663	626,663 [f]
San Bernardino	10 6.1/12.1	Vineyard Avenue in Ontario to Valley Boulevard; widen 4-lane freeway to 8 lanes (total estimate $4,750,000, $2,500,000 1964–65 fiscal year)	6.0	2,250,000	2,250,000	–
San Bernardino	10 12.1/17.8	Valley Boulevard to Locust Avenue in Bloomington; widen 4-lane freeway to 8 lanes	5.7	1,400,000	1,291,216	–108,784 [a]
San Bernardino	10 17.8/21.5	Locust Avenue in Bloomington to Colton; widen 4-lane freeway to 8 lanes; Cedar Avenue Overhead and Interchange (cooperative project—total estimate $2,600,000) state's share	3.7	2,000,000	2,000,000	–
San Bernardino	15 28.2/30.7	Cajon Summit to 1.0 mile south of Route 395; convert 4-lane expressway to 8-lane freeway	2.5	–	1,500,000	1,500,000 [p]
San Bernardino	15 40.3/40.7	At the Palmdale Interchange; landscaping	–	–	48,000	48,000 [v]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
San Bernardino	15 81.3/186.2	0.5 mile west of Calico Road to the Nevada state line (portions); plant trees	70.2	–	$19,500	$19,500 [v]
San Bernardino	18 11.0/12.9	2.5 miles to 4.5 miles north of San Bernardino north city limits; construct 4-lane freeway (60-foot all paved)	1.9	$1,575,000	2,049,297	474,297 [f]
San Bernardino	18 14.2/16.1	5.8 miles north of San Bernardino city limits to Panorama Point; 4-lane freeway (transferred from 1964–65 fiscal year)	1.9	–	1,051,517	1,051,517 [h]
San Bernardino	30 19.5/19.8	Easton Street, Riverside Avenue to Sycamore Avenue in City of Rialto; construct frontage road	0.3	–	20,000	20,000 [p]
San Bernardino	30 20.0/20.3	(Easton Street) Acacia Avenue to Eucalyptus Avenue in City of Rialto; construct frontage road	0.3	–	30,000	30,000 [p]
San Bernardino	30 24.8/26.3	On Highland Avenue (Route 20), Waterman Avenue to Del Rosa Avenue in City of San Bernardino (portions); channelization	–	–	15,000	15,000 [l]
San Bernardino	38 3.3	At Mentone Grade Crossing No. 2U-12.0; flashing light signals (state's share)	–	–	5,500	5,500 [m]
San Bernardino Riverside	38 1.1 395 34.2	Intersections of Lugonia Avenue (Route 38) with Church Street in City of Redlands and Route 395 with Van Buren Boulevard approximately 6.3 miles north of Perris; traffic signals, highway lighting and widen	–	–	33,000	33,000 [m]
		Contributions by Riverside County, 921 Project No. 125 Redlands	–	–	(7,177)	
San Bernardino	40 9.5/30.3	2.5 miles east of Daggett to 11 miles east of Newberry; construct 4-lane freeway (total estimate $7,500,000, $4,000,000 1966–67 fiscal year)	20.8	3,500,000	3,500,000	–
San Bernardino	40 30.3/41.4	11 miles east of Newberry to 8.5 miles west of Ludlow; construct 4-lane freeway (total estimate $4,800,000, $1,300,000 1966–67 fiscal year)	11.0	3,500,000	3,500,000	–
San Bernardino	40 145.1/150.2	0.5 mile east of Java to Needles; construct 4-lane freeway (total estimate $2,900,000, $500,000 1966–67 fiscal year	4.8	2,400,000	2,400,000	–
San Bernardino	40 153.2/161.2	Needles to 3 miles west of Colorado River; 4-lane freeway	8.0	2,210,000	2,210,000	–
San Bernardino	62 2.9/8.9	Morongo Valley to Yucca Valley (portions); 4-lane passing section and improve vertical alignment	2.9	120,000	120,000	–
San Bernardino San Bernardino, Riverside San Bernardino, Riverside San Bernardino	66 60 9.6/0.0 31 10.4 30 21.5	At intersections of Foothill Boulevard (Route 66) with Central Avenue in City of Upland, Mission Boulevard (Route 60) with Milliken Avenue-Adams Avenue (Route 31) near City of Ontario, and Highland Avenue (Route 30) with State Street near City of San Bernardino; traffic signals, highway lighting, channelization	–	–	32,148	32,148 [m]
		Contributions by San Bernardino and Riverside counties	–	–	(18,204)	
San Bernardino	395 46.0	At Beechers Corners Grade Crossing No. 2-777.7; automatic gates (state's share)	–	–	10,000	10,000 [m]
San Diego	5 7.5/9.9	0.4 mile south of H Street, Chula Vista, to 0.2 mile south of 24th Street, National City, (portions); widen southbound lanes as interim project	2.4	216,000	189,694	–26,306 [a]
San Diego	5 13.4/14.9	28th Street to Market Street; landscaping and functional planting	1.5	360,000	360,000	–
San Diego	5 17.6/20.1	0.2 mile south of Sassafras Street to 0.1 mile south of San Diego River; 8-lane freeway (total estimate $9,000,000, $3,000,000 in 1964–65 fiscal year)	2.2	6,000,000	5,242,485	–757,515 [a]
San Diego	5 20.3/21.2	San Diego River to 0.3 mile north of Tecolote Creek; 8-lane freeway	0.9	2,750,000	3,525,000 (212,606)	775,000 [g]
San Diego	5 31.8/36.2	0.6 mile south of Carmel Valley Road to 0.4 mile north of Via de la Valle near Del Mar; paving, 8-lane freeway	4.1	2,200,000	2,089,010	–110,990 [a]

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
San Diego	5 46.0/47.3	4.8 mile south to 3.2 mile south of Route 78; 8-lane freeway	1.6	$1,200,000	$1,606,565	$406,565 [f]
San Diego	5 53.7/63.4	0.4 mile north of San Luis Rey River to 2.0 miles north of Las Pulgas Road; 8-lane freeway (total estimate $9,600,000, $3,900,000 in 1966–67 fiscal year)	9.7	5,700,000	5,700,000	–
San Diego	5 63.4/71.6	2.0 miles north of Las Pulgas Road to the Orange county line; install median barrier	8.2	–	220,339	220,339 [m]
San Diego	5 70.2	At San Onofre Creek; archeological salvage	–	–	21,500	21,500 [x]
San Diego	8 10.6/11.4	0.4 mile west to 0.4 mile east of Spring Street in City of La Mesa; landscaping	0.8	–	75,880	75,880 [v]
San Diego	8 24.9/26.5	4.5 miles to 2.9 miles west of Alpine; 4-lane freeway	1.6	–	1,546,820	1,546,820 [p]
San Diego	8 59.8/66.4	6.0 mile west of Boulevard to County Road J-35 near Boulevard; convert 2-lane conventional highway to a 4-lane freeway	6.6	–	3,893,000	3,893,000 [p]
San Diego, Imperial	8 64.5/0.6	County Road J-35 near Boulevard to 0.6 mile east of Imperial county line; 4-lane freeway (total estimate $8,562,000, $4,562,000 in 1966–67 fiscal year)	10.0	4,000,000	4,000,000	–
San Diego	8 2.4/2.8 9.3/9.8 395 4.1/4.3	On Route 8, Route 395 to 0.4 mile east and 0.3 mile west to 0.2 mile east of Lake Murray Boulevard and on Route 395, San Diego River Bridge to Friars Road Overcrossing; reconstructed base and surface and construct an auxiliary lane	1.1	–	80,600	80,600 [l]
San Diego	67 0.0/1.7	Route 8 in El Cajon to 1.7 miles north (portions); 6-lane freeway	1.7	1,000,000	1,000,000	–
San Diego	76 0.9/2.5	0.8 mile to 2.4 miles east of Route 5; interim 4-lane conventional widening of existing highway	1.6	400,000	445,300	45,300 [g]
San Diego	78 1.7	At El Camino Real; construct interchange	0.5	1,150,000	1,043,262 (10,367)	–106,738 [a]
San Diego	78 15.6/17.6	Nordahl Road to Route 395 in City of Escondido; resurfacing	2.0	–	29,100	29,100 [s]
San Diego	94 5.8	At 56th Street; construct additional ramps (transferred from 1964–65 fiscal year)	–	–	100,000	100,000 [h]
San Diego	94 10.6/11.9	0.2 mile east of Palm Avenue to Conrad Drive; grading and structures on portion of ultimate 4-lane freeway	1.4	900,000 –	824,235 (8,265)	–75,765 [a]
San Diego	94 13.5/20.4	Avocado Boulevard to 0.6 mile east of Jamul; widen portions	5.7	–	112,507	112,507 [i]
San Diego	395 28.6/30.7	17th Avenue to Lincoln Avenue in City of Escondido; landscape median areas	–	–	51,000	51,000 [v]
		Contribution by City of Escondido	–	–	(11,500)	
San Diego	395 18.2/23.4	0.9 mile north of Poway Road to 0.6 mile north of Rancho Bernardo Road; 4-lane freeway	5.2	3,580,000	3,580,000	–
San Luis Obispo	1 21.7/26.1	Main Gate Camp Luis Obispo to 0.4 mile north of San Luisito Creek; 2 additional lanes for 4-lane expressway	4.4	850,000	719,850	–130,150 [a]
San Luis Obispo	1 54.8/56.3	At Pico Creek and at Little Pico Creek; archeological salvage	–	–	32,319	32,319 [x]
San Luis Obispo	58 1.6	At the Southern Pacific Railroad Crossing in City of Santa Margarita; widen	–	–	32,200	32,200 [m]
San Luis Obispo	101 35.0	At the Summit of Cuesta Grade approximately 5.0 miles north of San Luis Obispo; install horizontal drains	–	–	20,000	20,000 [r]
San Luis Obispo	101 47.3/52.5	1.3 miles north of Atascadero to 3.5 miles south of Paso Robles (portions); convert 4-lane expressway to 4-lane freeway	5.3	1,670,000	1,670,000	–
San Luis Obispo	227 13.1/12.7	Intersections of Broad Street (Route 117) with Pismo Street and with Santa Barbara Street—South Street in City of San Luis Obispo; traffic signals and highway lighting	–	–	13,100	13,100 [m]
		Contribution by City of San Luis Obispo	–	–	(9,656)	

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Santa Barbara	1 0.0/9.0	Route 101 at Las Cruces to San Julian Ranch 2 lanes with climbing lane	8.8	$5,000,000	$5,000,000	–
Santa Barbara	1 21.3	Intersection of H Street (Route 1) with Pine Avenue in City of Lompoc; traffic signals, highway lighting	–	–	7,900	$7,900 [m]
		Contribution by City of Lompoc	–	–	(6,765)	
Santa Barbara	101 13.6/16.6	De La Vina Street to Pueblo Street in Santa Barbara; landscaping	3.0	300,000	300,000	–
Santa Barbara	101 45.3/52.1	Gaviota to 1.0 mile north of Nojoqui Summit; reconstruct existing lanes	7.1	500,000	370,066	–129,934 [a]
Santa Barbara	101 154 18.1/18.9	State Street Overcrossing to 0.5 mile west of Route 154; revise existing interchange	0.8	190,000	166,958	–23,042 [a]
Santa Barbara	192 17.6	Intersection of Route 192 with Linden Avenue in town of Carpinteria; widen	–	–	14,400	14,400 [i]
Santa Barbara	192 9.6	Across San Ysidro Creek; construct bridge and approaches	–	–	113,201	113,201 [n]
Tulare	99 20.0/23.5	0.5 mile to 4.0 miles north of Avenue 152 Overcrossing; safety roadside rest facilities	–	–	152,487	152,487 [z]
Tulare	99 52.7/53.9	Kings River to Tulare-Fresno county line; functional and tree planting	1.2	8,000	8,000	–
Tulare	99 53.7/53.8	At the Route 99 freeway ramp connections to Mendocino Avenue near the south city limits of Kingsburg; highway lighting	–	–	7,000	7,000 [s]
Tulare	190 15.9/16.9	Jaye Street to Plano Street in and near City of Porterville; functional planting	–	–	31,000	31,000 [v]
Tulare	198 8.8/10.8	Route 63 to Ben Maddox Way in City of Visalia; develop water supplies	–	–	18,000	18,000 [v]
Tulare	198 10.7/20.1	Ben Maddox Way to 0.3 mile east of existing Route 69; complete grading, pave and complete structures for 4-lane freeway and expressway	9.4	2,138,000	–	–2,138,000 [b]
Tulare	211 8.2/8.7	On Avenue 56 (Route 211), Road 232 (Route 211) to Route 65 in Ducor; reconstruct a 2-lane highway (state's share)	0.5	–	13,800	13,800 [i]
Tulare	216 1.0	Intersection of Houston Avenue (Route 216) with Ben Maddox Way at the north city limits of Visalia; traffic signals and highway lighting (state's share)	–	–	10,000	10,000 [m]
Ventura	1 3.9/4.1	0.4 mile to 0.6 mile south of Big Sycamore Creek; place embankment protection	–	–	32,000	32,000 [q]
Ventura	1 16.8/19.1	Oxnard Boulevard—0.2 mile south of Date Street to 0.1 mile north of Roderick Avenue; 6 intersections, channelize and install and modify signals and lighting (cooperative project—total estimate $80,000)	–	50,000	43,397 (29,561)	–6,603 [a]
Ventura	23 3.6/4.5	Intersections of Moorpark Road (Route 23) with Village Lane and with Gainsborough Road in and adjacent to City of Thousand Oaks; traffic signals, highway lighting, channelization	–	–	20,104	20,104 [m]
		Contributions by Ventura County and City of Thousand Oaks	–	–	(25,241)	
Ventura	23 4.9	At the intersection of the proposed Route 23 freeway with Janss Road in City of Thousand Oaks (state's share); construct storm drain	–	–	30,000	30,000 [j]
Ventura	33 3.1/6.0	Route 33 Freeway—0.2 mile south of Southern Pacific Railroad to 0.4 mile north of Casitas Pass Road; 4-lane freeway	2.9	2,800,000	2,800,000	–
Ventura	101 5.8/6.6	Ventura Freeway—0.4 mile southeast to 0.4 mile northwest of Ventu Park Road; convert 4-lane expressway to 6-lane freeway (transferred from 1964–65 fiscal year)	0.8	–	1,150,000	1,150,000 [h]
Ventura	101 7.0	Ventura Freeway—at Borchard Road Interchange; first stage—construct ramp, frontage road and drainage facility	–	250,000	250,000	–

For footnotes see end of Statement No. 3.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 3—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1965-66 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROX. MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 11-1-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued				
Ventura	101 7.5/9.0	Ventura Freeway—0.5 mile west of Borchard Road to Conejo Grade Summit; convert 4-lane expressway to 4-lane freeway, including Wendy Drive Interchange	–	$900,000	$900,000	–
Ventura	101 14.1	Ventura Freeway—at Fulton Street-Arneill Road Interchange; construct additional ramps	–	480,000	480,000	–
Ventura	101 23.0/25.8	Ventura Freeway—1.0 mile northwest of Route 232 to 0.2 mile southeast of Telephone Road; 6-lane freeway (transferred from 1964–65 fiscal year)	2.8	–	6,158,513	$6,158,513 [h]
		Contribution by Southern Pacific Co.	–	–	(9,080)	
Ventura Ventura	101 14.8 126 3.8/5.3	On the Ventura Freeway (Route 101) at Carmen Drive and on the Route 126 Freeway at Kimball Road and at Saticoy Avenue; functional planting	–	–	43,000	43,000 [v]
Ventura	101 34.1/38.1	Route 101 at Seawall Bridge No. 52-139 (2.9 miles north of north city limits of Ventura) and at Seawall Bridge No. 52-140; replace seawall (transferred from 1964–65 fiscal year)	0.6	–	457,837	457,837 [h]
Ventura	118 17.9	At Moorpark Grade Crossing No. E-427.0; install automatic gates (state's share)	–	–	15,000	15,000 [m]
Ventura	118 29.1/32.4	Los Angeles Avenue—Tapo Street to Smith Road; widen to 4-lanes, signals, lighting and channelize (cooperative project—total estimate $420,000)	3.3	400,000	400,000	–
Ventura, Los Angeles	27, 118 30.6/32.6 0.0/2.6 18.6/20.1	Route 118 Freeway—Kuehner Drive to Variel Avenue, and on Santa Susana Avenue from Devonshire Street to Route 118 freeway; 6-lane freeway on Route 118, 4-lane highway on Route 27	6.1	9,500,000	9,500,000	–
Ventura	118 23.9/29.1	Los Angeles Avenue—Tijera Rejada Road to Tapo Street; widen to 4 lanes, signals, lighting and channelize (cooperative project—total estimate $680,000)	5.2	635,000	635,000	–
Ventura	126 1.5	Route 126 Freeway—Victoria Avenue Interchange; construct additional ramps	–	275,000	275,000	–
		Totals, Southern Group of Counties		$186,645,000	$218,088,529	$31,443,529
		Totals, Northern Group of Counties		$162,836,000	$176,322,930	$13,486,930
		Totals, Southern Group of Counties		186,645,000	218,088,529	31,443,529
		TOTALS, MAJOR PROJECT ALLOCATIONS		$349,481,000	$394,411,459	$44,930,459

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair or replace a deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES					
Alameda	13	Atlas Avenue to Route 580 near Calaveras Avenue; 4- and 6-lane freeway	1.3	$1,800,000	$1,800,000	$1,727,824	—$72,176 [a]
Alameda	13	At the Folger Avenue Underpass in the City of Berkeley; improve drainage	–	–	39,600	54,154	14,554 [g]
Alameda	13	On Tunnel Road (Route 13), southeast city limits of Berkeley to Bridge Road; improve drainage	–	–	30,000	30,000	–
Alameda	17	0.3 mile south to 0.3 mile north of First Avenue (Marina Boulevard) in and near City of San Leandro (portions); landscape	0.3	–	15,000	11,440	—3,560 [a]
Alameda	17	Davis Street in San Leandro to Hegenberger Road in Oakland (portions); resurface	1.5	300,000	352,781	352,781	–
Alameda, Contra Costa	24	Caldecott Tunnel; renovation	2.5	1,250,000	1,490,000	1,487,516	–2,484 [g]
Alameda	61	Intersection of Webster Street (Route 61) with Santa Clara Avenue and on Encinal Avenue (Route 61) between Park Street and Broadway in City of Alameda; modify traffic signals	–	–	7,800	7,800	–
Alameda	61	At various intersections along Route 61 between the intersection of Broadway with Otis Drive and the intersection of Webster Street with Taylor Avenue in City of Alameda; improve drainage	–	–	75,000	75,000	–
Alameda	61	Posey Tube and Webster Street Tube; landscape approaches	–	–	30,000	34,646 (4,000)	4,646
Alameda	61	Posey Tube portal buildings in the Cities of Alameda and Oakland; rehabilitate	–	–	50,000	32,600	–17,400 [a]
Alameda	61 21.7, 22.1 21.1, 20.9 20.6	At intersection of Central Avenue (Route 61) with Eighth Street, Webster Street (Route 61) with Lincoln Avenue and Encinal Avenue (Route 61) with Sherman Street with Grand Street and with Chestnut Street in City of Alameda (state's share); install and modify traffic signals	–	–	–	7,000	7,000 [l]
Alameda	80	Distribution structure to 0.2 mile north of Powell Street; signs	0.9	105,000	88,407	88,407	–
Alameda	84 27.7	At the Railroad Avenue Grade Crossing No. D-47.2; install automatic gates (state's share)	–	–	–	10,500	10,500 [k, l]
Alameda	92	San Mateo-Hayward Bridge to Hesperian Boulevard; 4-lane freeway	3.0	3,500,000	3,500,000	3,045,207 (65,521)	–454,793 [a] (65,521)
Alameda	185	Intersections of East 14th Street (Route 185) with 150th Avenue and with Bancroft Avenue-Hesperian Boulevard in City of San Leandro; install and modify traffic signals	–	–	13,000	13,000	–
Alameda	185	Along East 14th Street, near 135th Avenue to Hesperian Boulevard in City of San Leandro; construct storm drain system	–	–	13,200	13,200	–
Alameda	185 5.4	Intersection of East 14th Street (Route 185) with Parrott Street-Dolores Avenue in City of San Leandro; traffic signals. Contributions by City of San Leandro	–	–	–	3,648 (4,448)	3,648 [k, l] (4,448)
Alameda	580	Park Boulevard to Birdsall Avenue; landscape	–	–	360,000	275,718	–84,282 [a]
Alameda, San Joaquin	580, 205	Route 580, 1.3 miles west (1.3) to 3.8 miles southeast (Western Pacific Railroad) (11.4) of the Alameda-San Joaquin county line and on Route 205, Route 580 (0.0) to 0.3 mile east of the Alameda-San Joaquin county line (0.3); 8- and 4-lane freeways and interchange	6.3	4,100,000	4,100,000	166,586 (501,489)	–3,993,414 [b] (501,489)
Alameda	580	Route 205 to San Joaquin county line; 6-lane freeway	1.2	(1,350,000)	(1.350,000)	–	–
Alameda	580	At First Street near Livermore and at Tassajara Road at the north city limits of Pleasanton; construct interchange facilities	–	–	1,350,000	1,367,306	17,306 [g]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST		EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
				ORIGINAL	REVISED AS OF 9-1-64		
NORTHERN GROUP OF COUNTIES—Continued							
Alameda	580	On the MacArthur Freeway, Fairmount Street to 14th Avenue in City of Oakland; construct 2 metal landscape maintenance buildings	–	–	$15,600	$14,777	–$823 [a]
Alameda	680	Arroyo de la Laguna Channel between Arroyo del Valle and Arroyo Mocho; relocate channel	–	–	269,000	269,000	–
Alameda	680 14.0	At Verona Grade Crossing No. D-38.3 near City of Pleasanton; automatic gates and additional flashers (state's share)	–	–	–	6,750	6,750 [m]
Alpine	89	At 2.2 miles south of Markleeville and at 1.5 miles southwest of Woodfords; construct bank protection	–	–	58,000	32,940	–25,060 [a]
Amador	124	Between 2.4 miles north of Ione and Route 16; 2-lane expressway	5.6	$1,800,000	1,800,000	1,778,424	–21,576 [a]
Butte	32	Forest Ranch to 6 miles east (portions); place seal coat and surface prior to relinquishment	–	–	10,000	10,000	–
Butte	70	Route 70 (old Route 21), 0.2 mile south of Montgomery Street in Oroville to 0.6 mile south of Wicks Corner and on Route 70 (old Route 87). Montgomery Street in Oroville to Garden Drive (portions); surface	8.3	–	70,000	–	–70,000 [b]
Butte	70	On Montgomery Street, Seventh Avenue to Bridge Street in City of Oroville; resurface	1.1	–	14,000	11,917	–2,083
Butte	99	Approximately 1.1 miles south of the Tehama county line; reconstruct curve	–	–	14,600	13,549	–1,051 [a]
Butte	99	Lindo Channel to Shasta Avenue North of Chico; widen	–	–	87,500	81,530 (81,530)	–5,970 [a] (81,530)
Butte	99	0.6 mile south of Centerville Road to 4.4 miles north of Chico (portions); 4-lane freeway	8.6	4,100,000	4,100,000	4,097,137 (18,473)	–2,863 [a] (18,473)
Butte	99	Little Chico Creek to East Eighth Street; landscaping	0.2	50,000	50,000	76,435	26,435 [f]
Calaveras	49 19.4/27.6	Route 12 to Mokelumne Hill; install horizontal drains	–	–	–	20,000	20,000 [j, r]
Contra Costa	4	Willow Road to Cummings Skyway (portions); resurface and reconstruct	4.2	275,000	312,116	312,116	–
Contra Costa	4	0.2 mile west of Cummings Skyway to 0.1 mile west of Howe Road; 4-lane freeway	5.0	7,800,000	8,800,000	9,259,000	459,000 [g]
Contra Costa	17 2.1/5.1	At 6 intersections, south 37th Street to Castro Street in City of Richmond; modify traffic signals and highway lighting. Contribution by City of Richmond	–	–	–	18,759 (20,719)	18,759 [m] (20,719)
Contra Costa	24	East Portal of Caldecott Tunnel to Orinda; provide lane-changing procedure and traffic control	1.9	–	11,000	11,000	–
Contra Costa	80	At the San Pablo Dam Road Interchange in City of San Pablo; install traffic signals, highway lighting and widen ramp	–	–	31,000	34,512 (9,000)	3,512 [g] (9,000)
Contra Costa	80	Approximately 0.5 mile south of Hilltop Drive Overcrossing in City of Richmond; flatten slopes, install underdrains, reconstruct shoulder and outside traffic lane	–	–	33,000	30,248	–2,752 [a]
Contra Costa	80	At Road 20 (5.2); construct two northerly ramps (Deferred to 1965–66 fiscal year)	–	300,000	300,000	–	–300,000 [b]
Contra Costa, Solano	80	Carquinez Bridge and Crockett Approaches; scaffold travelers for painting and air and water lines	–	390,000	460,000	427,896	–32,104 [a]
Contra Costa	242	Near junction of Route 4 in City of Concord; improve drainage	–	–	24,000	21,648	–2,352 [a]
Contra Costa	242	0.2 mile west of Oak Grove Road to Market Street in City of Concord; resurface prior to relinquishment	2.2	–	31,700	36,317	4,617 [f]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST		EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
				ORIGINAL	REVISED AS OF 9-1-64		
		NORTHERN GROUP OF COUNTIES—Continued					
Contra Costa	242 5.2	At the intersection of Route 242 with Olivera Road in the City of Concord; traffic signals, highway lighting and channelization. Contribution by City of Concord	–	–	–	$12,536 (10,542)	$12,536 [k, m] (10,542)
Contra Costa	680	0.7 mile north of Alameda county line to 1 mile south of Danville; 6-lane freeway	5.7	$4,700,000	$4,700,000	4,700,000	–
Contra Costa	680 13.7	Route 680 southbound ramp connection to Newell Avenue in City of Walnut Creek; traffic signals, highway lighting, widen ramp	–	–	–	17,027	17,027 [m]
Contra Costa	680 17.5/18.4	On Contra Costa Boulevard, Gregory Lane to Harriet Drive in the City of Pleasant Hill; resurface	0.9	–	–	8,140	8,140 [e]
Del Norte	101, 169	Klamath South Bank Road to the intersection of Routes 101 and 169 in Klamath; 2-lanes of 4-lane freeway	1.1	2,700,000	2,910,367	3,160,367	250,000 [e]
Del Norte	199	South Portal of the Collier Tunnel approximately 2.9 miles south of the Oregon state line; construct safety roadside rest	–	–	50,000	62,780	12,780 [g]
Del Norte	199	Approximately 5.9 miles northeast of Gasquet; reconstruct slope protection	–	–	28,000	11,183	–16,817 [a]
El Dorado	49 11.8	At the intersection of Route 49 with Pleasant Valley Road at Diamond Springs; improve intersection	–	–	–	24,000	24,000 [i]
El Dorado	50	At 3 locations, 3.6 miles west of Riverton to 2.0 miles west of Kyburz; realign, improve drainage at 2 locations	–	–	116,800	129,641	12,841 [g]
El Dorado	50	Approximately 1.7 miles west of Riverton; reconstruct failed area	–	–	122,400	47,927	–74,473 [a]
El Dorado	50 17.5/18.0	Intersections of Route 50 with Canal Street, with Spring Street and with Bedford Street in City of Placerville; modify signals	–	–	–	21,000	21,000 [r]
El Dorado	50 37.0	At Bridal Veil Falls approximately 2.7 miles west of Riverton; correct a fill settlement	–	–	–	22,000	22,000 [r]
El Dorado	50	Approximately 0.8 mile west of Riverton; reconstruct cut slope	–	–	20,000	20,000	–
El Dorado	50	Approximately 1.0 mile west of Camp Sacramento; improve curve	–	–	19,500	21,119	1,619 [g]
El Dorado	50	2.0 miles east of Sacramento county line to 1.3 miles east of Bass Lake Road; 4-lane freeway	2.2	1,700,000	1,700,000	1,640,946	–59,054 [a]
El Dorado	50	2.1 miles to 2.9 miles east of Phillips; passing lane	0.8	110,000	109,183	103,957	–5,226 [a]
El Dorado	50 38.8	Approximately 0.8 miles west of Riverton; stabilize a slipout	–	–	–	43,000	43,000 [r]
El Dorado	50	Folsom Junction to 2.2 miles east of Sacramento county line; 4-lane freeway	8.2	4,500,000	4,269,650	4,269,650	–
El Dorado	89	Cascade Creek Bridge; reconstruct superstructure	–	–	20,000	12,820	–7,180 [a]
El Dorado	193	3.0 miles west of Georgetown to Cool (portions); 2-lane conventional	1.8	100,000	100,000	318,000	218,000 [f]
Fresno	33, 198 15.6/15.7	On Fifth Street (Route 33), Elm Avenue (Route 198) to Forest Avenue and on Forest Avenue, Fifth Street to Third Street in the City of Coalinga; construct storm drain system	–	–	–	4,378	4,378 [j]
Fresno	41	Route 99 to Van Ness Avenue; construct main structure and approaches over US 99 Business and Southern Pacific Railroad for 6-lane freeway	0.8	3,220,000	3,220,000	2,899,388	–320,612 [a]
Fresno	41	Intersection of Blackstone Avenue (Route 41) with Gettysburg Avenue north of Fresno; traffic signals, highway lighting	–	–	9,600	9,127 (11,127)	–473 [a] (11,127)
Fresno	41 21.8/22.5	Intersections of Elm Avenue (Route 41) with Jensen Avenue and with Church Avenue in and near City of Fresno; traffic signals, highway lighting, channelization. Contributions by Fresno County and city	–	–	–	19,770 (15,061)	19,770 [m] (15,061)
Fresno	99	On existing Route 99, south city limits of Selma to Floral Avenue; resurface prior to relinquishment	–	–	28,500	24,935	–3,565 [a]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Fresno	99	Highland Avenue Interchange near Selma to 0.2 mile south of Church Avenue near Fresno; plant trees	–	–	$7,400	$6,033	–$1,367 [a]
Fresno	99	On existing Route 99, (old Route 4), Floral Avenue to Church Avenue (portions); resurface prior to relinquishment	10.4	–	88,000	88,000	–
Fresno, Madera	145	0.3 mile south of Barstow Avenue to 0.4 mile north of Avenue 5½; San Joaquin River Bridge and connections; 2-lane conventional	1.7	$372,000	372,000	318,000	–53,556 [a]
Fresno	201 0.0/0.5	On Draper Street (existing Route 201), Route 99 to Sierra Street in City of Kingsburg; resurface	0.5	–	–	9,081	9,081 [n]
Glenn	5, 32	1.0 mile north of Artois to Tehama county line; 4-lane freeway	11.0	3,500,000	3,500,000	3,000,000 (65,276)	–500,000 [d] (65,276)
Glenn	5, 162	2.0 miles south of Willows to 1.0 mile north of Artois; construct 4-lane freeway	11.0	–	4,800,000	4,800,000	–
Glenn	162	0.9 mile east of Butte City; replace bridge No. 11-18 and reconstruct approaches	0.2	60,000	54,471	51,397	–3,074 [a]
Humboldt	1 78.0	Eel River Bridge at Fernbridge; place riprap	–	–	–	7,150	7,150 [i]
Humboldt	36	1.3 miles to 10.0 miles east of Bridgeville (portions); curve correction	–	100,000	100,000	99,928	–72 [a]
Humboldt	96	5.4 miles north of Willow Creek to 4.5 miles south of Weitchpec (portions); 4 sidehill viaducts—bridges No. 4-140, 4-141, 4-142, 4-143 and replace cribs at 3 locations	–	270,000	309,668	294,206	–15,462 [a]
Humboldt	101	Gannon Slough to 0.2 mile north of Seventh Street in Arcata; 4-lane freeway	1.6	1,160,000	1,242,000	1,242,000 (540)	– (540)
Humboldt	101	Dean Creek to 3.4 miles south of Phillipsville; 4-lane freeway	2.6	2,300,000	2,300,000	2,374,200	74,200 [f]
Humboldt	101	At 4 locations, 1.6 miles to 4.1 miles north of Meyers Flat; remove slides	–	–	170,500	170,500	–
Humboldt	101 48.7	Eel River Bridge No. 4-14L south of Scotia; 4-lane structure and approaches section of Route 101 with 17th Street in City of Arcata; flashing beacons	–	–	–	800,000	800,000 [n]
Humboldt	101 77.3/86.7	South approach to the intersection of Broadway (Route 101) with Fairfield Street and Wabash Avenue in City of Eureka and at north and south approaches to intersection	–	–	–	5,977	5,977 [k]
Humboldt	299	1.6 miles to 2.2 miles east of Redwood Creek; 2-lane expressway	0.6	270,000	280,228	258,161	–22,067 [a]
Humboldt	299	0.2 mile west of Mad River to Blue Lake; 4-lane freeway	4.9	5,600,000	6,321,947	6,321,947 (4,971)	– (4,971)
Kings, Fresno	41 47.8/7.0	0.4 mile south of the Kings-Fresno county line to Elkhorn Avenue; resurface and apply seal coat	7.3	–	–	17,339	17,339 [n]
Lake	29	Kelseyville to Lower Lake; resurface	14.8	270,000	202,031	193,293	–8,738 [a]
Lassen	36	0.6 mile west of Eagle Lake Road to Main Street in Susanville; 2-lane conventional	3.2	310,000	310,000	–	–310,000 [b]
Lassen	44	At 3 locations, 14.7 miles to 12.6 miles northwest of Route 36; place base and surface	0.9	–	49,700	53,634	3,934 [g]
Marin	1	At 3 locations, Muir Beach to Stinson Beach; widen	–	–	15,500	18,046	2,546 [g]
Marin	1 12.9/38.6	At 14 locations, Stinson Beach to Marshall; improve drainage	–	–	–	17,581	17,581 [j]
Marin	101	Route 37 to Sonoma county line (portions); resurface, reconstruct shoulders and place underdrains	4.9	180,000	180,000	151,415	–28,585 [a]
Marin	101	0.4 mile south of Waldo Undercrossing to Corte Madera Creek; median barrier	5.5	231,000	147,696	147,696	–
Marin	101	At Vista Point near north end of Golden Gate Bridge; construct building with restroom facilities, provide water and electrical service and landscaping	–	–	54,100	65,600	11,500 [f]
Marin	101	0.3 mile south of Irwin Street to Third Street and ramp adjustment, Grand Avenue extension, grade and pave	–	500,000	546,000	616,454	70,454 [g]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

County	Route	Description	Approximate Mileage	Estimated Cost Original	Estimated Cost Revised as of 9-1-64	Expenditures and Contract Obligations 6-30-65	Difference
		NORTHERN GROUP OF COUNTIES—Continued					
Marin	101 11.1/8.5	The north end of the San Rafael Viaduct in the City of San Rafael to the south end of Corte Madera Creek Bridge in the City of Larkspur (portions); construct median barrier	2.5	–	–	$138,218	$138,217 [k]
Marin	101 20.0	Vicinity of the Scottsdale Development in the City of Novato; extend culvert (state's share)	–		–	23,000	23,000 [j]
Mariposa	49	2.0 miles east of Mariposa to junction Route 140 in Mariposa; 2-lane expressway	2.0	$125,000	$125,000	107,565	–17,435 [a]
Mariposa	49	3.0 miles to 1.5 miles south of Coulterville; construct fence	1.5	–	7,000	4,395	–2,605 [a]
Mendocino	1	Intersection of Main Street (Route 1) with Redwood Avenue in City of Fort Bragg; traffic signals	–	–	6,200	8,039 (4,900)	1,839 [e] (4,900)
Mendocino	1	Russian Gulch to 1.6 miles north of Jughandle; 2-lane expressway	5.7	2,230,000	2,230,000	2,446,753	216,753 [g]
Mendocino Mendocino Mendocino, Humboldt	1 49.0/52.6 79.0/80.0 20 33.0/37.0 101 17.0/109.0	On Route 1, 1.7 miles south to 1.0 miles north of Mendocino and between 1.4 miles to 2.4 miles north of Westport; on Route 20, 0.2 mile to 3.8 miles west of Willits and on portions of Route 101, 6.1 miles south of Ukiah to 9.0 miles north of Trinidad; planting on slopes and benches	–	–	–	12,000	12,000 [v]
Mendocino, Lake	1,208 101,128;175 63.9/13.1 68.3,79.1	At various locations on Routes 1 and 208, 4.1 miles north of Route 20 to 1.6 miles west of Route 101, on Route 101 at 1.1 miles south and at 10.3 miles north of of Laytonville, on Route 128, 5.4 miles to 6.3 miles south of Yorkville, and on Route 175, 0.4 mile south of Route 29 to 0.9 mile south of Cobb; replace and enlarge approximately 31 inadequate culverts and place 3 new culverts	–	–	–	25,386	25,386 [j]
Mendocino	20	0.7 mile west of Potter Valley Road to 0.6 mile east of North Fork Cold Creek; archeological salvage	–	–	18,000	31,050	13,050 [g]
Mendocino	101	2.3 to 1.6 miles south of Laytonville at Red Hill Curve; curve correction	0.7	135,000	130,918	128,975	–1,943 [a]
Mendocino, Humboldt	101	At 3 locations, 12.6 miles north of Laytonville to 12.9 miles south of Scotia; install horizontal drains	–	–	36,300	21,769	–14,531 [a]
Mendocino	101, 222	On Route 101, Robinson Creek to 0.2 mile north of North State Street near Ukiah and on Route 222, State Street (existing Route 101) to 0.8 mile east; grade, pave (portions)	5.5	–	2,800,000	2,715,240	–84,760 [a]
Merced	5	0.2 mile south of Route 152 to 1.8 miles south of Stanislaus county line (portions); 0.2 mile south of Route 152 to 2.8 miles north of Route 33—4-lane freeway and 7.5 miles north of Route 33 to 1.8 miles south of Stanislaus county line—grading only	13.3	5,400,000	4,790,269	4,790,269	–
Merced	33	Route 140 (old Route 122) to 0.25 mile north of north city limits of Gustine; widen and construct super-elevation	0.3	–	40,000	–	–40,000 [b]
Merced	59	Intersection of Route 59 (old Route 123) with Santa Fe Drive; channelization, highway lighting and underground conduit for future signal system	–	–	21,000	12,700	–8,300 [a]
Merced	99	Intersection of Route 99 (old Route 4) with Harvey Pettit Road approximately 8 miles south of Merced; acceleration and deceleration lanes	–	–	34,200	32,344	–1,856 [a]
Merced	99	On 16th Street, G Street to V Street in City of Merced; reconstruct prior to relinquishment	1.4	–	133,000	144,926	11,926 [g]
Merced	99	On Route 99, 0.6 (30.6) to 0.8 mile (30.8) northerly of Livingston; highway lighting, construct speed change lanes	0.2	–	–	12,497	12,497 [k]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Merced	152	Ortigalita Road to Center Street; 4-lane city street section	1.0	–	$404,279	$404,279 (1,925)	– ($1,925)
Modoc	299	Junction Route 395 to 8.0 miles east; 2-lane conventional	8.0	$850,000	971,710	971,710	–
Monterey	1, 68	Fremont Street in Monterey to Fort Ord; grade, pave, structures	3.7	–	5,460,000	–	–5,460,000 [b]
Monterey	1 81.6/85.9	Between Sand City and Marina (portions); construct link fence	3.6	–	–	26,584	26,584 [k]
Monterey	1 81.9/85.4	2.5 miles south of 1.0 mile north of Fort Ord Pedestrian Overcrossing (portions); close median crossings and reconstruct intersection	–	–	–	8,000	8,000 [l]
Monterey	68	Reservation Road to 0.4 mile south of Foster Road about 3 miles south of Salinas (portions); Salinas River Bridge, Reservation Road Undercrossing and minor grading and paving (includes River Road as a cooperative project)	0.3	1,450,000	1,450,000	1,368,781	–81,219 [a]
Monterey	68	0.1 mile west of Laureles Grade Road to 0.1 mile east of San Benancio Road (portions); channelization	1.2	115,000	68,682	66,860 (11,984)	–1,822 [a] (11,984)
Monterey	101	1.0 mile north of Gate 1, Camp Roberts to 1.5 miles north of Bradley (Unit 2); 4-lane freeway	6.7	3,800,000	3,800,000	3,652,735	–147,265 [a]
Monterey	101	Approximately 0.6 mile south of Spence Underpass near Salinas; left-turn lane	–	–	9,000	5,223	–3,777 [a]
Monterey	101	On Route 101 (old Route 2) at 0.4 mile south of the Salinas River; improve drainage facilities	–	–	6,900	4,052	–2,848 [a]
Napa	29 8.2	At the intersection of Route 29 with Streblow Drive in the City of Napa; traffic signals and highway lighting (state's share)	–	–	–	15,000	15,000 [m,k]
Napa	29 9.9	Intersection of Imola Avenue (Route 29) with South Jefferson Street in and adjacent to City of Napa; traffic signals, highway lighting, channelization and resurface. Contributions by County and City of Napa	–	–	–	32,849 (12,360)	32,849 [m] (12,360)
Napa, Solano	29	0.03 mile north of Solano county line to Mississippi Street in Vallejo (portions) (Mini Drive, Donner Pass Road, Redwood Street, Idaho Street); channelization and signals	2.8	165,000	159,053	163,053	4,000 [f]
Napa	121	2 miles to 3.2 miles northeast of Vichy Avenue; grade, pave	1.2	65,000	83,310	78,620	–4,690 [a]
Napa	128	At 3 locations, 9.6 miles to 10.5 miles east of Rutherford; grade, pave	–	–	34,924	33,719	–1,205 [a]
Nevada	20	0.2 mile west of Brunswick Road to ¾ mile east of Nevada City; 4-lane freeway	3.3	4,150,000	4,150,000	5,416,296	1,266,296 [f]
Nevada	20	Intersection of Route 20 with Alta Ridge Road approximately 1.5 miles west of Grass Valley; left-turn storage lane	–	–	27,300	24,724	–2,576 [a]
Nevada	20 11.1/11.4	0.2 mile west to 0.1 mile east of Backman Hill Road, approximately 2.5 miles west of Grass Valley; reconstruct and widen	0.3	–	–	7,200	7,200 [l, i]
Nevada	49	1.5 miles north of the South Fork of the Yuba River to North San Juan (portions); 2-lane conventional	1.2	80,000	80,000	79,998	–2 [a]
Nevada	80 19.8/20.2	4.3 miles to 4.7 miles east of Truckee; groove existing pavement on eastbound lanes	0.4	–	–	8,800	8,800 [k, l]
Placer	65 22.1/22.3	Approximately 0.3 mile north of Sheridan; improve superelevation on curve	–	–	–	9,828	9,828 [k]
Placer	80	Approximately 3.8 miles east of Baxter; reconstruct slide area in median	–	–	26,000	26,000	–
Placer	80	Crystal Springs Overcrossing; 4-lane freeway	–	300,000	271,542	231,746	–39,796 [a]
Placer	80	At the Alta Road Undercrossing, at the Baxter Overcrossing, at the South Fork Yuba River Bridges and at the Troy Undercrossing; reconstruct roadway and correct drainage	–	–	60,671	60,671	–

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Placer	80 44.8	At 2 locations in vicinity of Alta Road undercrossing approximately 11.7 miles east of Colfax; correct slipouts	–	–	–	$105,700	$105,700 [a]
Placer, Nevada	80	4.3 miles east of Cisco to 0.5 mile east of Floriston; resurface 32 bridges	–	–	$220,000	153,865	–66,135 [a]
Placer	89 4.5	Approximately 3.5 miles south of Tahoe City; construct parking area for a vista point	–	–	–	6,000	6,000 [z]
Plumas	36 8.9	North Fork Feather River Bridge No. 9-10 at Chester; structure and approaches	–	–	–	15,533 (175,662)	15,533 [n] (175,662)
Plumas	70	Bridge No. 9-15 across Spanish Creek; construct metal beam handrail	7.8	–	20,000	9,653	–10,347 [a]
Plumas	70	1.8 miles east of Sloat Road to 1.8 miles west of Junction Route 89 at Blairsden; 2-lane expressway	4.8	$1,730,000	1,930,000	1,721,371	–208,629 [a]
Plumas	89	2.2 miles to 2.6 miles northwest of Greenville; construct loadometer station	–	–	11,200	13,887	2,687 [f]
Plumas	89	At 3 locations, 0.8 mile to 8.7 miles north of the Sierra county line; construct drainage facilities	–	–	46,000	47,758	1,758 [f]
Sacramento	5	In the City of Sacramento and Capitol Mall; overcrossing and approaches, 8-lane freeway and 4-lane divided	0.1	1,200,000	1,318,500	1,235,853 (13,534)	–82,647 [a] (13,534)
Sacramento	16	Grant Line Road to Amador county line (portions); 2-lane conventional	–	200,000	220,000	220,000	–
Sacramento	80	Madison Avenue Interchange; 4-lane freeway	–	655,000	655,000	668,479 (55,734)	13,479 [g] (55,734)
Sacramento	80	Arden Way Undercrossing to Marconi Avenue Overcrossing; install cable-chain link median barrier	0.9	–	21,300	14,359	–6,941 [a]
Sacramento	99	American River Bridge at Jibboom Street in City of Sacramento; construct sidewalks	–	–	55,000	48,363	–6,637 [a]
Sacramento	99	Florin Road Overcrossing south of Sacramento; slope paving	–	–	26,421	24,621	–1,800 [a]
Sacramento	99	At the intersections of Third Street (Route 99) with P and Fifth Street (Route 99) with N Street in the City of Sacramento (state's share); traffic signals and highway lighting	–	–	–	13,852	13,852 [m]
Sacramento	99, 80	0.2 mile south of Fifth Avenue to 0.1 mile north of A Street in City of Sacramento; 8-lane freeway	2.7	8,750,000	8,750,000	8,750,000	–
San Benito	101	0.9 mile north of Route 156 to Santa Clara county line; resurface	3.5	140,000	114,270	92,213	–22,057 [a]
San Benito	156	Route 101 to San Juan Bautista; 4-lane expressway	2.4	760,000	760,000	739,923	–20,077 [a]
San Benito	180	Route 156 to Santa Clara county line; reconstruct shoulders	8.6	120,000	104,165	97,543	–6,622 [a]
San Francisco	82 1.3/3.5	Havelock Street to Route 101 Interchange in San Francisco; landscape	2.2	75,000	185,000	282,306	97.306 [g]
San Francisco	82	0.1 mile east of Milton Street to Route 101 (old Route 68) Interchange; landscape	1.1	–	(110,000)		
San Francisco	82	Havelock Street to Mission Street; landscape	1.0	(75,000)	(75,000)	–	
San Joaquin	5	Richards Avenue to Route 4 in Stockton; resurface, signals, lighting and channelization	5.0	400,000	467,000	485,742 (37,174)	18,742 [f] (37,174)
San Joaquin San Joaquin	5 3.3 132 1.4/5.6	At Route 5/132 Interchange and on Route 132 between 1.6 miles west and 2.6 miles east of Route 5, about 3 miles west of Vernalis; grade and structures in connection with the Delta-Mendota Canal relocation	–	–	–	339,000	339,000 [p]
San Joaquin	99	On existing Route 99, 0.5 mile south of Route 12 to 0.1 mile north of south city limits of Lodi; resurface prior to relinquishment	0.9	–	8,300	7,783	–517 [a]
San Joaquin	99	Vicinity of Lockeford Street Overcrossing in City of Lodi; reconstruct section of southbound concrete lanes	–	–	15,000	14,678	–322 [a]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
San Joaquin	99	0.2 mile south of Route 26; modify existing railroad signals	0.1	$60,000	$60,000	$49,688	–$10,312 [a]
San Joaquin	120	Through Escalon; 40-foot city street, section and channelize	0.8	–	75,000	55,774	–19,226 [a]
San Joaquin	120 2.5	At Niles Garden Railroad Crossing approximately 1.6 miles west of Manteca; flashing light signals and reconstruct shoulders	–	–	–	6,751	6,751 [k, l]
San Joaquin	205	Intersections of 11th Street (Route 205) with McKinley Avenue, with Parker Avenue, with Central Avenue—Holly Drive and with East Street in City of Tracy; modify traffic signals	–	–	17,481	15,997	–1,484 [a]
San Joaquin	580	Alameda county line to 3.8 miles southeast (Western Pacific Railroad); 4-lane freeway	3.8	(2,750,000)	(2,750,000)	–	–
San Joaquin	580, 132	From 3.8 miles southeast of Alameda county line (Western Pacific Railroad) to 0.5 mile east of Junction Route 132 (6 miles west of Vernalis); 4-lane freeway	7.4	4,600,000	3,781,291	3,781,291	–
San Mateo	1	0.1 mile north of San Pedro Creek (Linda Mar Boulevard) to 1.1 miles south of Sharp Park Road (Quarry Road); 4-lane conventional	1.3	200,000	162,771	162,771	–
San Mateo	1 39.4	At "Devil's Slide"; reconstruct a cut slope	–	–	–	30,000	30,000 [r, q]
San Mateo	35	1.6 miles to 2.7 miles north of the Santa Cruz county line; remove 3 cattle-passes	–	–	17,000	19,000	2,000 [k]
San Mateo	35	0.2 mile north of Route 35/1 Separation to 0.2 mile south of Alemany Extension; resurface	2.1	120,000	127,974	127,974	–
San Mateo	35 25.0	Intersection of Skyline Boulevard (Route 35) with Sneath Lane in City of San Bruno; traffic signals, highway lighting, channelization (state's share)	–	–	–	66,148 (16,038)	66,148 [m] (16,038)
San Mateo	82 5.1/5.3	Intersection of El Camino Real (Route 101) with Watkins Avenue in City of Atherton; improve drainage	–	–	38,000	32,804	–5,196 [a]
San Mateo	82 5.1/5.3	Finger Avenue in Redwood City to Central Avenue in San Carlos; resurface, channelization	0.2	–	–	6,472	6,472 [l]
San Mateo	82 7.9	At the intersection of El Camino Real (Route 82) with Ralston Avenue in the City of Belmont; modify traffic signals and highway lighting and construct channelization. Contribution by City of Belmont	–	–	–	12,679 (10,171)	12,679 [m] (10,171)
San Mateo	84	Dumbarton Bridge; freight elevators	–	120,000	120,000	–	–120,000 [b]
San Mateo	92	West Hillsdale Boulevard in San Mateo to the San Mateo-Hayward Bridge; construct bridge approach fills (portions)	–	–	210,000	154,782	–55,218 [a]
San Mateo	92 3.3	At Pilarcitos Creek east of Half Moon Bay; construct bridge and approaches	–	–	–	47,331	47,331 [n]
San Mateo, Santa Clara	101	Redwood Creek Bridge (Redwood City) to Guadalupe Parkway Overcrossing (San Jose); median barrier and sign installation	18.9	371,000	311,760	311,760	–
San Mateo	117 2.7, 4.0	At the intersections of Junipero Serra Boulevard (Route 117) with Westborough Boulevard and with Clay Avenue in and near the City of South San Francisco; traffic signals and highway lighting. Contribution by City of South San Francisco	–	–	–	20,220 (16,928)	20,220 [m] (16,928)
San Mateo	280	San Mateo Creek Bridge; 8-lane freeway	0.4	2,500,000	2,500,000	2,580,000	80,000 [f]
San Mateo	280	0.5 mile south of Arroyo Drive to Eastmoor Avenue in Daly City; 8-lane freeway	3.4	4,000,000	1,800,000	–	–1,800,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST		EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
				ORIGINAL	REVISED AS OF 9-1-64		
		NORTHERN GROUP OF COUNTIES—Continued					
Santa Clara	17	500 feet west of Meridian Road to Los Gatos Creek; storm drain facilities	–	–	$44,518	$44,518	–
Santa Clara	82	Ford Road to 0.2 mile north of Curtner Avenue; 4-lane conventional	5.0	$1,135,000	930,794	929,980	–$814 [a]
Santa Clara	101	At the Guadalupe River Bridge in and adjacent to City of San Jose; construct channel and bridge protection	–	–	24,250	38,000	13,750 [g]
Santa Clara	101	Oregon Avenue Interchange; structure and approaches	0.5	775,000	723,737	723,373	–364 [a]
Santa Clara	101	0.6 mile south of Tully Road to Coyote Creek; Capitol Expressway and Hellyer Avenue Interchanges, frontage roads and resurface existing highway	2.6	1,155,000	1,292,500	1,276,502	–15,998 [a]
Santa Clara	101	On Monterey Road (Route 101), 0.1 mile south to 0.1 mile north of Leavesley Road in City of Gilroy; reconstruct northbound lanes	–	–	10,000	10,000	–
Santa Clara	101	On Monterey Road (Route 101) at Main Avenue (16.5) in the City of Morgan Hill; traffic signals, median islands. Contributions by City of Morgan Hill	–	–	–	9,515 (11,029)	9,515 [m] (11,029)
Santa Clara	101 16.7/27.6	Between El Toro Avenue in Morgan Hill and Ford Road in San Jose; channelization	–	–	–	7,476	7,476 [l]
Santa Clara	152	1.2 miles east of Bloomfield Road to San Felipe; reconstruct and widen	3.6	350,000	499,300	447,935	–51,365 [a]
Santa Clara	280	Mountain View—Stevens Creek Road to 0.2 mile north of Page Mill Road (portions); 6-lane freeway	7.2	3,000,000	3,000,000	3,000,000	–
Santa Clara	280, 17	Forest Avenue to 1 mile east of Doyle Road; landscape	2.8	250,000	305,000	219,849	–85,151 [a]
Santa Clara	680	1.9 miles south to 1.0 mile south of the Alameda county line; install chain link fence	0.9	–	8,000	5,397	–2,603 [a]
Santa Cruz	1 18.5/19.0	At the intersections of Mission Street (Route 1) with Laurel Street, with Bay Street and with Walnut Avenue in the City of Santa Cruz; install and modify traffic signals. Contributions by City of Santa Cruz	–	–	–	5,792 (7,072)	5,792 [m] (7,072)
Santa Cruz	17 7.7/7.9	Intersection of Route 17 with Vinehill Road approximately 7 miles north of Santa Cruz; left-turn lanes	–	–	–	18,692	18,692 [l]
Shasta	5	On South Market Street (Route 5), Wyndham Lane to California Street in City of Redding; left-turn lanes	–	–	34,500	40,200 (25,000)	5,700 [f] (25,000)
Shasta	5	2.0 miles north of Tehama county line to Sacramento River; 4-lane freeway	5.0	2,400,000	2,400,000	2,400,000 (69,717)	– (69,717)
Shasta	5	Pit River Bridge; widen	1.0	920,000	1,018,880	1,018,880	–
Shasta	44	Palo Cedro to 0.9 mile east of Millville; 2-lane expressway	4.0	880,000	717,917	717,917	–
Shasta	299	11.1 miles west of Redding; construct access road on the left	–	–	16,000	16,000	–
Sierra	49	Bassetts to Yuba Pass (portions); reconstruct and widen	–	70,000	70,000	67,937	–2,063 [a]
Sierra	49	Approximately 1.1 miles west of Route 89; reconstruct failed area	–	–	10,500	10,500	–
Sierra	49	At Smithneck Creek in City of Loyalton; construct bridge and approaches	–	–	60,000	52,730	–7,270 [a]
Siskiyou	3 53.6	On route 3 at Montague Grade crossing in the City of Montague; install automatic gates (state's share)	–	–	–	12,000	12,000 [k, m]
Siskiyou	5	2.8 miles to 2.9 miles north of Weed; construct loadometer scale station	–	–	9,260	9,260	–
Siskiyou	5	0.2 mile to 0.9 mile north of Sacramento Bridge Overhead; 4-lane freeway	1.2	1,430,000	1,430,000	1,560,279	130,279 [g]
Siskiyou	96 20.2/20.4	0.5 mile south to 1.7 miles north of Dillion Creek; apply penetration treatment and seal coat	2.2	–	–	8,800	8,800 [l]
Siskiyou	96 43.9	Approximately 2.8 miles east of Happy Camp; horizontal drains	–	–	–	16,800	16,800 [r]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

NORTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
Solano	37	7.0 miles east of Sonoma county line (Magnolia Street) to 0.6 mile west of White Slough; Napa River Bridge superstructure and surcharge embankment	1.3	$4,400,000	$4,400,000	$4,033,763	–$366,237 [a]
Solano, Sonoma	37	At Sonoma Creek; bridge and approaches	–	–	1,325,000	–	–1,325,000 [b]
Solano	80	1.0 mile northeast to 2.1 miles northeast of Route 113; 6-lane freeway (Pedrick Road Interchange)	1.1	810,000	791,700	791,700	–
Solano	80	1.0 mile northeast to 4.7 miles northeast of Route 505 (old Route 90); 6-lane freeway	3.7	–	2,267,603	2,267,603	–
Solano	80 16.0/17.0	Abernathy Lane to Ledgewood Creek, west of Fairfield; improve drainage (state's share)	–	–	–	23,000	23,000 [j]
Solano	113	Route 12 to 8.2 miles north; shoulder and bridge widening and resurfacing	8.2	180,000	180,000	–	–180,000 [b]
Sonoma	12 15.9	Intersection of College Avenue (Route 12) with Mendocino Avenue in City of Santa Rosa; modify traffic signals and highway lighting. (State's share)	–	–	–	10,000	10,000 [m]
Sonoma	12 17.3	At the intersection of Fourth Street (Route 12) with Bryden Lane in the City of Santa Rosa; traffic signals, highway lighting and channelization. Contribution by City of Santa Rosa	–	–	–	8,012 (3,249)	8,012 [m] (3,249)
Sonoma	37	Approximately 0.3 mile west of Route 121; flatten slopes, reconstruct shoulders	–	–	61,000	34,308	–26,692 [a]
Sonoma	101	3.7 miles to 4.7 miles north of Healdsburg; apply nonskid surfacing blanket	1.0	–	9,000	7,376	–1,624 [a]
Sonoma	101	0.1 mile south of Edwards Avenue to Russell Avenue; Steele Lane Interchange	1.1	1,170,000	1,150,533	904,466	–246,067 [a]
Sonoma	101, 12	Roseland Avenue to Brookwood Avenue (East of South E Street); landscape and tree planting	1.9	200,000	200,000	251,915	51,915 [g]
Sonoma	116	At Bridge No. 20-73, 1.6 miles west of Guerneville; rock slope protection	–	–	300,000	246,975	–53,025 [a]
Stanislaus	108 26.3/30.0	At 4 locations, 0.9 mile to 3.7 miles north of Modesto; construct culverts. Contribution by Modesto Irrigation District	–	–	–	34,205 (7,843)	34,205 [j, n]
Stanislaus	132	Across M.I.D. Lateral No. 5 in City of Modesto; construct bridge	–	–	34,000	31,032	–2,968 [a]
Stanislaus	132 15.0	At the Eighth and L Streets Grade Crossing No. B-112.7 in the City of Modesto; automatic gates (state's share)	–	–	–	5,500	5,500 [k, l]
Stanislaus	132	0.3 mile west to 0.2 mile east of Tarantula Creek (13.4 miles east of Waterford); replace bridge with culvert and construct approaches	0.5	75,000	62,750	55,905	–6,845 [a]
Sutter	20	Harter Road to Route 99; 4-lane divided highway	1.1	290,000	290,000	270,174	–19,826 [a]
Sutter	99	Intersection of Route 99 with Paseo Avenue, approximately 1.0 mile south of Live Oak; left-turn lanes	–	–	16,400	9,185	–7,215 [a]
Sutter	99	Intersection of Route 99 with Riego Road, approximately 1.0 mile north of Sacramento county line; left-turn lanes	–	–	12,100	13,846	1,746 [g]
Sutter	113	Sutter Causeway to Maggi's Corner; 2 lanes	2.4	53,000	48,193	48,193	–
Tehama	5	4.4 miles north of Red Bluff and at 5.7 miles north of Red Bluff; construct restroom facilities	–	–	45,500	45,208	–292 [a]
Tehama	5	Corning Road to Kimball Road at Red Bluff; 4-lane freeway	16.1	4,350,000	6,550,000	6,550,000	–
Tehama	5, 99	0.5 mile south to 0.7 mile north of Red Bluff city limits; 4-lane freeway	6.0	4,260,000	3,581,195	3,581,195	–
Tehama	36	Long Gulch Bridge No. 8-50, approximately 18 miles west of Red Bluff; bridge and approaches	0.5	80,000	71,556	62,299	–9,257 [a]
Tehama	36	6.2 miles to 0.6 mile west of Red Bluff; widen	5.5	–	25,100	25,100	–
Trinity	36	Future Route 3 to 4.5 miles west of Shasta county line on Bramlot and Cold Creek Roads; widen and surface 2-lane conventional	9.6	200,000	200,000	200,000	–

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		NORTHERN GROUP OF COUNTIES—Continued					
Tuolumne	49	Between 5.3 miles and 3.9 miles northwest of Sonora (Coffers Corner) (portions); curve widening	1.4	$66,000	$70,367	$63,429	–$6,938 [a]
Tuolumne	108	8.6 miles east of Sonora (Hunts) to 1.0 mile east of Twain Harte (Confidence); grading and structures for 2-lane expressway	2.9	1,300,000	1,300,000	1,085,097	–214,903 [a]
Tuolumne	108	1.7 miles east of Long Barn to 3.8 miles east of Long Barn (Little Sweden); convert 2-lane expressway to 4-lane expressway	2.1	740,000	704,891	704,891	–
Tuolumne	120	Intersection of Route 120 (old Route 13) with O'Byrnes Ferry Road; channelization	–	–	18,300	13,747	–4,553 [a]
Yolo	16	On Route 16 (Sacramento Avenue and C Street), 0.1 mile west of Sixth Street to Third Street; widen	0.4	–	25,100	25,100	–
Yolo	80	Jefferson Boulevard to Tower Bridge; landscaping	1.0	150,000	94,405	94,405	–
Yolo	80	Third Street on-ramp near west end of Tower Bridge; revise eastbound on-ramp to provide additional length for merging	–	–	13,400	13,819	419 [g]
Yolo	80 2.4/7.3	County Road 104 Interchange to the west end of Yolo Causeway (east) (portions); functional and tree planting	4.2	–	–	17,127	17,127 [j, q]
Yolo, Sacramento	80	On the Tower Bridge across the Sacramento River; modify highway lighting	–	–	11,100	11,100 (1,530)	– (1,530)
Yolo, Sacramento	80	0.3 mile west of Westacre Road to Fifth Street; 6 and 8-lane freeway	2.0	11,000,000	11,000,000	11,000,000	–
Yuba	20	12th and Sampson Streets in Marysville to north city limits of Marysville; 2-lane expressway	1.5	330,000	295,482	295,482	–
Yuba	70, 20	Second and E Streets to Tenth and H Streets in Marysville; signals, signal modification and channelization	–	125,000	125,000	–	–125,000 [b]
		Totals, Northern Group of Counties		$144,933,000	$167,750,067	$155,545,327	–$12,204,740

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES					
Imperial	8 51.6/51.9	Between 2.1 miles and 2.4 miles east of Holtville; widen	0.3	–	–	$12,034	$12,034 [i]
Imperial	98	0.1 mile west of County Road "WCA" to 0.1 mile west of Route 111 in Calexico; 2-lane conventional, resurface and widen	3.5	$118,000	$150,600	120,337	–30,263 [a]
Imperial	111	Junction Route 98 in Calexico to existing Route 8 (old Route 27); 4-lane expressway and 2-lane conventional	8.4	2,350,000	2,350,000	2,066,974	–283,026 [a]
Inyo	127	Death Valley Junction to Nevada state line; widen	7.3	130,000	99,660	90,675	–8,985 [a]
Inyo	168	0.5 mile west of Southern California Electric Power Plant No. 3 to 3.3 miles west of Bishop; 2-lane conventional	7.4	770,000	876,572	876,572	–
Inyo	395	At Loco Grade Crossing No. BAM-489.7 at Olancha; flashing light signals	–	–	7,000	7,000	–
Inyo, Mono	6 8.3/0.1	0.1 mile south to 0.1 mile north of the Inyo-Mono county line; reconstruct curve	0.2	–	–	7,000	7,000 [i]
Kern	5 1.0/2.1	Between the south end and north end of the Lebec Interchange; highway lighting	–	–	–	6,737	6,737 [k]
Kern	46	West city limits of Wasco at Peters Street to the Wasco Underpass; widen and improve drainage	–	–	43,155	36,572	–6,583 [a]
Kern	58	0.2 mile east of Keene to 0.8 mile west of Tehachapi Overhead; paving for 4-lane freeway	8.0	1,550,000	1,550,000	1,550,000	–
Kern	58, 178	From Oak Street (Route 204) on Route 58 to M Street and from M Street on Route 178 to 0.1 mile west of Oswell Street; widen 24th Street from Oak Street to B Street; convert 1-way couplet on 23rd Street and 24th Street from B Street to M Street and construct 6-lane freeway from M Street to Mount Vernon Avenue	5.2	7,885,000	7,885,000	7,577,255 (46,544)	–307,745 [a] (46,544)
Kern	99	Pierce Road Route 99, (old Route 141), Route 58 to 0.1 mile north of Calloway Canal; resurface and improve prior to relinquishment	1.1	–	90,000	71,071 (156,720)	–18,929 [a] (156,720)
Kern	99	0.2 mile south of Planz Road to Minkler Spur; weed control work	–	–	16,600	16,600	–
Kern	99	On existing Route 99, existing Route 99 Overcrossing to 0.9 mile south of McKittrick Road; resurface prior to relinquishment	1.9	–	24,200	21,048	–3,152 [a]
Kern	99	0.2 mile south of Planz Road to Minkler Spur; functional and tree planting	5.9	275,000	275,000	26,138	–248,862 [b]
Kern	155	0.1 mile east of Woody to 1.1 miles west of Sequoia National Forest boundary; widen to 20 feet	14.7	100,000	100,000	102,182	2,182 [e]
Kern	395	0.5 mile south of China Lake Road to 1.5 miles north of Inyokern; 2-lane expressway	11.8	1,040,000	1,040,000	–	–1,040,000 [b]
Los Angeles	1	Pacific Coast Highway—Western Avenue to Crenshaw Boulevard; 4-lane conventional, resurface and improve shoulders and channelization	1.6	226,000	169,056	169,056	–
Los Angeles	1	Sepulveda Boulevard at Century Boulevard; construct airport interchange	–	850,000	850,000	–	–850,000 [b]
Los Angeles	1	Pacific Coast Highway — Palos Verdes Boulevard to Gould Lane; 21 intersections, modify signals, lighting and channelization	–	172,000	172,000	–	–172,000 [b]
Los Angeles	1	North city limits of Los Angeles to Ventura county line; widen and channelize intersections and install guard rail, traffic signals and highway lighting	–	–	155,000	147,268	–7,732 [a]
Los Angeles	1	Pacific Coast Highway—Anaheim Street to Santa Fe Avenue; 22 intersections, channelization and modify signals	–	125,000	162,500	123,300	–39,200 [a]
Los Angeles	1 1.2/1.5	Intersection of Pacific Coast Highway (Route 1) with Loynes Drive; widen and construct channelization	–	–	–	22,567	22,567 [i, j]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	1 23.0	Intersection of Sepulveda Boulevard (Route 1) with 14th Street in City of Manhattan Beach (state's share); construct storm drain	–	–	–	–	–
Los Angeles	1 56.8	Intersection of Pacific Coast Highway (Route 1) with Trancas Canyon-Broadbeach Road; traffic signals, highway lighting and channelization (state's share)	–	–	–	$12,500	$12,500 [k, l, m]
Los Angeles	2	Santa Monica Boulevard—Doheny Drive to Orlando Avenue; grade, pave	1.2	–	$350,000	342,722 (87,333)	–7,278 [a] (87,333)
Los Angeles	2	Verdugo Boulevard—Montrose Avenue to Foothill Boulevard; 4-lane conventional	1.2	$210,000	210,000	210,000	–
Los Angeles	2	Angeles Crest Highway—Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge (portions); 4-lane conventional	1.8	250,000	188,308	188,308	–
Los Angeles	2	1.1 mile northeast of Foothill Boulevard to 0.5 mile northeast of La Canada Arch Bridge; widen to 4-lane section	0.7	–	230,000	–	–230,000 [b]
Los Angeles	2	A portion of Lot 3 of the Verdugo Estate in the City of Glendale; acquire disposal site	–	–	–	615,000	615,000 [u]
Los Angeles	2 6.3	At the intersection of Santa Monica (Route 2) with Wilshire Boulevard in the City of Beverly Hills; modify traffic signals and highway lighting and construct channelization	–	–	–	21,000	21,000 [k, l, m]
Los Angeles	5	0.6 mile north of Route 126 to 2.0 miles north of Castaic and 14.8 miles north of Castaic to Route 138; resurface	16.6	–	261,000	220,316	–40,684 [a]
Los Angeles, Kern	5	Golden State Freeway—Route 138 to Cuddy Creek Wash Bridge No. 50-48; construct 8-lane freeway	4.4	–	5,700,000	5,931,352	231,352 [g]
Los Angeles	5	At Laurel Canyon Boulevard-Sheldon Street Overcrossing in City of Los Angeles; construct interceptor ditches	–	–	10,500	11,116	616 [g]
Los Angeles	5	San Fernando Road (old Route 4)—South Junction old Route 213 to North Junction old Route 213 and Truman Street (old Route 213)—south junction existing old Route 4 to north junction existing old Route 4; convert from 1-way to 2-way operation prior to relinquishment	1.6	200,000	200,000	181,738	–18,262 [a]
Los Angeles	5	Golden State Freeway—Roscoe Boulevard to Peoria Street in the City of Los Angeles; landscape	2.1	325,000	325,000	188,368	–136,632 [a]
Los Angeles	5	Intersections of San Fernando Road (Route 5) with Astoria Street and with Bledsoe Street; traffic signals and highway lighting	–	–	18,000	18,000	–
Los Angeles	5	On the Santa Ana Freeway in vicinity of Tweedy Lane in City of Downey; construct pedestrian overcrossing	–	–	33,000	30,137 (36,736)	–2,863 [a] (36,736)
Los Angeles	5	1.1 miles to 4.1 miles north of Tunnel Station (Route 14); grade, pave, structures for 8-lane freeway	3.0	–	7,200,000	7,526,366	326,366 [g]
Los Angeles	5 27.6/28.6	Golden State Freeway, 0.2 mile south of Western Avenue in Glendale to 0.2 mile north of Alameda Avenue in Burbank; landscape	1.0	–	–	17,518	17,518 [v]
Los Angeles	7	1.0 mile to 0.4 mile south of the San Bernardino Freeway in City of Monterey Park; grade, construct drainage facilities	0.6	–	11,800	22,318	10,518 [f]
Los Angeles	7, 11	Route 7, Pacific Avenue—Channel Street to end of Route 7 (old Route 167) Freeway and Route 11—Gaffey Street to 0.2 mile north of Channel Street; resurface, widen and modify traffic signals and highway lighting	0.8	–	46,500	37,313 (4,656)	–9,187 [a] (4,656)

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	10	On the San Bernardino Freeway at the westbound off-ramp connection to Baldwin Park Boulevard; improve drainage	–	–	$30,332	$29,716	–$616 [a]
Los Angeles	10	Intersections of San Bernardino Freeway (Route 10) south frontage road with Azusa Avenue (Route 39) and the north and south frontage roads with Barranca Street in City of West Covina; traffic signals, highway lighting, channelization	–	–	26,015	26,015 (17,273)	– (17,273)
Los Angeles	10	On San Bernardino Freeway eastbound ramp connections to Indian Hill Boulevard in City of Claremont; traffic signals, highway lighting and widen	–	–	16,000	11,727	–4,273 [a]
Los Angeles	10	San Bernardino Freeway — 0.3 mile west of Vincent Avenue to 0.4 mile east of Vincent Avenue; widen 6-lane freeway to 7-lane freeway	0.7	$660,000	660,000	549,882 (63,354)	–110,118 [a] (63,354)
Los Angeles	10 22.7/22.8	Vicinity of Raymond Avenue in City of Alhambra; highway lighting, guard railing	–	–	–	9,712	9,712 [m]
Los Angeles	11	Harbor Freeway—Flower Street northbound on-ramp to Eighth Street southbound on-ramp; revise acceleration-deceleration lanes and revise structures	1.4	252,000	290,757	313,757	23,000 [f]
Los Angeles	11	Intersection of the Pasadena Freeway—Arroyo Parkway (Route 11) with Glenarm Street; resurface, modify traffic signals and construct channelization	–	–	23,151	23,151	–
Los Angeles	11 7.0	Intersection of the Harbor Freeway southbound ramp connections to Carson Street; traffic signals, highway lighting, channelization	–	–	–	–	–
Los Angeles	11 12.1/22.1	Harbor Freeway, Rosecrans Boulevard to Olympic Boulevard in City of Los Angeles; close traffic lanes, modify guardrailing and replace landscaping	–	–	–	24,000	24,000 [k]
Los Angeles	14, 126	Intersection of Sierra Highway (Route 14) (26.4) with San Fernando Road, (Route 126) (12.8) approximately 2 miles south of Newhall; signals, lighting and channelization	–	–	–	20,531	20,531 [k, l, m]
Los Angeles	14, 138	Antelope Valley Freeway — Angeles Forest Highway at Avenue P-8 (including Route 138 connection from Route 14 Freeway to Sixth Street east and temporary connection to Sierra Highway near Avenue P-8); 4-lane freeway on Route 14 and 4-lane divided on Route 138	6.2	5,100,000	5,100,000	5,044,821 (321,729)	–55,179 [g] (321,729)
Los Angeles	19 8.4/11.8	At 5 intersections on Lakewood Boulevard (Route 19) between Gardendale Street and Gallatin Road in the City of Downey; modify traffic signals and highway lighting and construct channelization. Contribution by City of Downey	–	–	–	30,798 (29,053)	30,798 [k, l, m] (29,053)
Los Angeles	42	Manchester Boulevard—Lincoln Avenue to Central Avenue; 31 intersections, modify signals and channelization	–	212,000	212,000	54,909 (20,612)	–157,091 [b] (20,612)
Los Angeles	42	Firestone Boulevard—Central Avenue to Garfield Avenue; 21 intersections, modify signals and lighting	–	90,000	90,000	79,890 (54,162)	–10,110 [a] (54,162)
Los Angeles	42	Manchester Boulevard—Ash Avenue to Prairie Avenue; 4-lane conventional	1.4	295,000	268,308	268,308 (9,587)	– (9,587)
Los Angeles	60, 7	Pomona Freeway—Third Street to Woods Avenue, Long Beach Freeway—Olympic Boulevard to Floral Drive; 8-lane freeway	1.4	9,750,000	9,111,416	9,111,416	–

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

SOUTHERN GROUP OF COUNTIES—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
Los Angeles	60, 164	Pomona Freeway—0.1 mile west of Arroyo Drive to 0.3 mile east of Peck Road, and on Rosemead Boulevard—0.3 mile south to 0.3 mile north of Pomona Freeway; 8-lane freeway (Route 60) widen to 6-lane (Route 164)	3.0	$3,300,000	$4,600,000	$4,833,697 (136,024)	$233,697 [g] (136,024)
Los Angeles	60, 605	Pomona Freeway—0.2 mile east of Peck Road to 1.9 miles east of Workman Mill Road and on Route 605 (old Route 170)—0.8 mile south to 0.5 mile north of the Pomona Freeway; 8-lane freeway and first stage freeway (Route 60) and interchange facilities (Route 605)	2.8	6,130,000	5,100,000	4,572,649	–527,351 [a]
Los Angeles	71	Corona Freeway turning lanes and ramp connections to Pomona Boulevard and to Second Street; reconstruct roadway	–	–	31,868	30,249	–1,619 [a]
Los Angeles Los Angeles	71 1.0/1.6 60 31.9	At the intersections of the Corona Freeway (Route 71) with Fifth Avenue (Route 60) and with Holt Avenue-Bellevue Avenue-Valley Boulevard in the City of Pomona; install and modify traffic signals and highway lighting and construct channelization. 921 Project: 60, City of Pomona	–	–	–	34,488	34,488 [k, l, m]
Los Angeles	71 0.3	Intersection of Holt Avenue (Route 71) with Rosecrans Street in City of Pomona; traffic signals, highway lighting and channelization (state's share)	–	–	–	22,900	22,900 [k, l, m]
Los Angeles	72	On the Rio Hondo Bridge in City of Montebello; reconstruct sidewalks	–	–	20,000	–	–20,000 [b]
Los Angeles	90, 405	Route 60-221 Freeway (new Route 90) at the San Diego Freeway (new Route 405); 8-lane freeway, structures	–	3,500,000	3,500,000	–	–3,500,000 [b]
Los Angeles	91	Artesia Boulevard—Gridley Road to 0.1 mile east of Pioneer Boulevard; widen, relocate traffic signals	0.6	–	85,000	89,251 (38,439)	4,251 [f] (38,439)
Los Angeles	91	Artesia Boulevard—Pier Avenue to Hawthorne Boulevard, 9 intersections; channelize and modify traffic signals	–	–	125,000	–	–125,000 [b]
Los Angeles	101	Hollywood Freeway—4-level structure to Sunset Boulevard; revise signing	–	140,000	116,636	102,388	–14,248 [a]
Los Angeles	101	Hollywood Freeway—Franklin Avenue to 0.3 mile north of Pilgrimage Over-crossing; add 1-lane to 6-lane freeway	1.3	800,000	800,000	726,195	–73,805 [a]
Los Angeles	101	Hollywood Freeway—Lankershim Boulevard to Vineland Avenue; reconstruct ramps and landscape	0.7	176,000	170,392	168,942	–1,450 [a]
Los Angeles	101, 170	Hollywood Freeway—Los Angeles River to Kling Street and 0.2 mile south of Magnolia Boulevard to 0.4 mile north of Victory Boulevard; fence and miscellaneous improvements (Los Angeles River to Kling Street) and 8-lane freeway (Magnolia Boulevard to Victory Boulevard)	2.5	7,300,000	7,300,000	5,802,796 (59,746)	–1,497,204 [a] (59,746)
Los Angeles	101	Ventura Freeway at De Soto Avenue; on- and off-ramps	–	100,000	100,000	–	–100,000 [b]
Los Angeles	101	On Ventura Freeway, Sale Avenue to Mulholland Drive; construct median barrier	1.2	–	37,500	32,789	–4,711 [a]
Los Angeles	101	Ventura Freeway—0.3 mile northwest of Las Virgines Road to 0.4 mile southeast of Chesebro Road Overcrossing; convert 4-lane expressway to 4-lane freeway	2.1	–	1,650,000	1,560,043	–89,957 [a]
Los Angeles	107	Intersection of Centinela Avenue (Route 107) with Alvern Street in and near City of Los Angeles; traffic signals, highway lighting, channelization	–	–	9,500	6,509 (7,780)	–2,991 [a] (7,780)

For footnotes see end of Statement No. 4.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	107	Intersection of Hawthorne Avenue (Route 107) with Sepulveda Boulevard in City of Torrance; modify traffic signals, construct channelization	–	–	$6,500	$6,271	–$229 [a]
Los Angeles	118	Devonshire Street—De Soto Avenue to Zelzah Avenue (portions); 4-lane conventional	3.7	$1,000,000	1,000,000	634,492	–365,508 [a]
Los Angeles	118	Devonshire Street—Owensmouth Avenue to Canoga Avenue in City of Los Angeles; widen to 4-lane highway	–	–	50,000	40,000	–10,000 [a]
Los Angeles	118 13.9/15.0	At 5 intersections on Maclay Avenue (Route 118), San Fernando Road to Seventh Street in City of San Fernando; modify traffic signals, highway lighting. Contribution by City of San Fernando	–	–	–	12,043 (13,675)	12,043 [k, m] (13,675)
Los Angeles	134	Route 134 Freeway at Jackson Street and frontage road (Monterey Road) from Brand Boulevard to Kenwood Street; structure and frontage road for 8-lane freeway	–	250,000	250,000	256,993	6,993 [f, g]
Los Angeles	164	Intersection of Rosemead Boulevard (Route 164) with Huntington Drive; modify traffic signals and highway lighting	–	–	16,000	16,000	–
Los Angeles	164, 248	Intersection of Rosemead Boulevard (Route 164) with Longden Avenue and with Colorado Boulevard (Route 248); modify traffic signals and highway lighting and construct channelization	–	–	40,000	38,859 (4,964)	–1,141 [a] (4,964)
Los Angeles	164 10.5	At the intersection of Rosemead Boulevard (Route 164) with East Blanche Street; left turn lane	–	–	–	7,344	7,344 [l]
Los Angeles	170	Hollywood Freeway — Laurel Canyon Boulevard to Golden State Freeway (new Route 5) (portions); embankment for 8-lane freeway	–	800,000	1,026,147	1,080,775 (58,205)	54,628 [e] (58,205)
Los Angeles	187	Venice Boulevard—Lincoln Avenue to Sepulveda Boulevard; 6-lane conventional	2.4	1,200,000	1,200,000	–	–1,200,000 [b]
Los Angeles	210	Alosta Avenue—Ben Lomond Avenue to Loraine Avenue; 4-lane conventional	2.0	250,000	250,000	247,000	–3,000 [a]
Los Angeles	210	Intersection of Foothill Boulevard (Route 210) with La Canada Plaza Road; traffic signals, highway lighting	–	–	6,000	4,101 (4,984)	–1,899 [a] (4,984)
Los Angeles	210	Intersection of Alosta Avenue—Foothill Boulevard (Route 210) with Amelia Avenue in and near City of Glendora; traffic signals, highway lighting, channelization	–	–	28,000	25,815 (12,836)	–2,185 [a] (12,836)
Los Angeles	210	Lincoln Avenue—Canada Avenue to Forest Avenue in City of Pasadena; reconstruct roadway	0.9	–	111,000	103,604	–7,396 [a]
Los Angeles	210	On Foothill Boulevard (Route 210) at 6 intersections, Santa Anita Avenue (28.4) to Halstead Street (29.5) in and near City of Pasadena; modify traffic signals and highway lighting. Contribution by City of Pasadena	–	–	–	35,233 (35,266)	35,233 [k, m] (35,266)
Los Angeles Los Angeles	210 3.8/14.7 42 0.0/2.0	At 26 intersections on Foothill Boulevard (Route 210), Sayre Street to Tujunga Canyon Boulevard; and on Manchester Boulevard (Route 42), Lincoln Boulevard to Airport Boulevard in City of Los Angeles (state's share); modify traffic signals	–	–	–	5,231	5,231 [m]
Los Angeles	210 40.9	Intersection of Foothill Boulevard (Route 210) with Alosta Avenue in City of Azusa; modify traffic signals and highway lighting	–	–	–	8,723	8,723 [k, m]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	210 44.8	At the intersection of Alosta Avenue (Route 210) with Compromise Line Road in the City of Glendora; construct channelization and widen	–	–	–	$4,620	$4,620 [l]
Los Angeles Los Angeles	210 35.7 248 10.6	Intersection of Mountain Avenue (Route 210) with Huntington Drive (Route 248) in the Cities of Monrovia and Duarte; modify traffic signals and highway lighting. Contributions by Cities of Duarte and Monrovia	–	–	–	12,323 (2,290)	12,323 [k, m] (2,290)
Los Angeles	212 5.7	Intersection of Valley Boulevard (Route 212) with Easy Street in the City of El Monte; traffic signals and highway lighting. Contribution by City of El Monte	–	–	–	5,477 (3,174)	5,447 [m] (3,174)
Los Angeles	214	Intersection of Carson Street (Route 214) with Woodruff Avenue (1.5) in Cities of Long Beach and Lakewood; modify traffic signals, highway lighting and construct channelization. Contributions by Cities of Long Beach and Lakewood	–	–	–	12,187 (5,127)	12,187 [k, l, m] (5,127)
Los Angeles	215 2.9	Intersection of Garey Avenue (Route 215) with Bonita Avenue in City of Pomona; traffic signals, highway lighting, channelization (state's share)	–	–	–	–	–
Los Angeles	248	On Huntington Drive (Route 248), Santa Anita Avenue to Second Avenue; install highway lighting and construct curbed median	–	–	$11,300	9,859	–1.441 [a]
Los Angeles	248	Intersections of Colorado Boulevard (Route 248) with Kinneloa Avenue, with Madre Street, with Halstead Street and with Lotus Avenue; install and modify traffic signals and highway lighting	–	–	21,900	16,566 (20,140)	–5,334 [a] (20.140)
Los Angeles	248	Colorado Boulevard—Harkness Avenue to Sunnyslope Avenue, 12 intersections; install and modify traffic signals	–	–	63,000	–	–63.000 [g]
Los Angeles	405	At the San Diego Freeway northbound ramp connections to Moraga Drive at Sepulveda Boulevard in City of Los Angeles; traffic signals, highway lighting	–	–	16,600	12,856	–3.744 [a]
Los Angeles	405	On Sepulveda Boulevard, Lincoln Boulevard to Centinela Avenue in City of Los Angeles; reconstruct pavement and modify signals prior to relinquishment	–	–	27,000	27,000	–
Los Angeles	405	San Diego Freeway—El Segundo Boulevard to La Tijera Boulevard; landscape	4.0	$500,000	456,509	456,509	–
Los Angeles	405	San Diego Freeway—Moraga Drive to 0.2 mile north of Chalon Road; landscape	1.1	50,000	43,637	43,637	–
Los Angeles	405	San Diego Freeway—Los Angeles River to 0.1 mile north of Rinaldi Street; landscape (first stage)	8.3	310,000	223,236	223,236	–
Los Angeles	405	At Bridge No. 53-1166 across Dominguez Channel; construct protective footings	–	–	12,000	12,000	–
Los Angeles	405	Sepulveda Boulevard — Burbank Boulevard to 0.9 mile north of Rinaldi Street; construct culvert and resurface	7.3	–	234,140	–	–234,140 [a]
Los Angeles	405	On the San Diego Freeway, La Tijera Boulevard in City of Los Angeles to Sepulveda Boulevard; landscaping	1.2	–	110,000	86,064	–23,936 [a]
Los Angeles	405 15.5	Intersection of San Diego Freeway southbound ramp connections with Crenshaw Boulevard in City of Torrance; traffic signals, highway lighting and channelization	–	–	–	17,807	17,807 [k, l]
Los Angeles	405 21.2	Intersection of San Diego Freeway northbound ramp connections to Imperial Highway; traffic signals, highway lighting and channelization	–	–	–	9,678	9,678 [k, l, m]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Los Angeles	405 38.7	Intersection of the San Diego Freeway northbound ramp connections to Greenleaf Street at Sepulveda Boulevard (38.7) in City of Los Angeles; traffic signals, highway lighting, channelization	–	–	–	$19,679	$19,679[k, l, m]
Los Angeles	405 43.8	On the San Diego Freeway northbound off-ramp at Roscoe Boulevard in City of Los Angeles; modify traffic signals and widen	–	–	–	15,895	15,895[l, m]
Los Angeles	605	Route 605 Freeway—Orange county line to 183rd Street; 8-lane freeway	4.3	$7,550,000	$7,010,683	7,010,683	–
Los Angeles	605	Pioneer Boulevard—Alondra Boulevard to Santa Ana Freeway (portions); widen and install and modify traffic signals and highway lighting	1.8	–	126,000	–	–126,000[b]
Los Angeles	605	On the Obregon Street Overcrossing approximately 0.2 mile north of Whittier Boulevard; construct chain link sidewalk railings	–	–	14,000	4,806	–9,194[a]
Los Angeles	605, 91	Route 605 Freeway—183rd Street to 166th Street and Route 91 Freeway, San Gabriel River to Studebaker Road; 8-lane freeway	1.0	6,500,000	6,500,000	5,087,700	–1,412,300[a]
Los Angeles	605 3.0	Intersection of Pioneer Boulevard (Route 605) with South Street (3.0) in Cities of Artesia and Dairy Valley; modify traffic signals and highway lighting. Contributions by Cities of Artesia and Dairy Valley	–	–	–	4,405 (2,275)	4,405[k, l, m] (2,275)
Los Angeles	605 4.0/4.5	On Pioneer Boulevard (Route 605), 183rd Street to Artesia Boulevard in City of Artesia; widen and resurface. (State's share)	–	–	–	–	–
Mono	108 3.9	Approximately 3.9 miles east of the Tuolumne county line; install culvert	–	–	–	5,180	5,180[j]
Mono	395	Rickey Ditch Overflow approximately 0.4 mile west of Bridgeport; construct bridge	–	–	30,000	32,965	2,965[g]
Mono	395	Town of Lee Vining; drainage and widen to 4-lane conventional	0.3	50,000	54,514	54,424	–90[a]
Mono	395	Approximately 1 mile east of Mammoth Junction; archeological salvage	–	–	9,100	9,100	–
Mono	395, 203	3.3 miles north of McGee Creek to 1 mile north of Casa Diablo with 0.5 mile on Route 203; 2- and 4-lane expressway		565,000	565,000	–	–565,000[b]
Orange	1	Pacific Coast Highway—north city limits of Laguna Beach to 0.1 mile south of Cameo Shores Road-Cameo Highland Drive; 4-lane divided	3.3	400,000	400,000	353,395	–46,605[a]
Orange	1	Pacific Coast Highway—south city limits of Laguna Beach to Mountain Road and from Astor Street—Cliff Drive to north city limits of Laguna Beach; 4-lane divided	2.8	235,000	265,000	216,372 (5,540)	–48,628[a] (5,540)
Orange	5	On Santa Ana Freeway southbound off-ramp at Washington Avenue and on-ramp at Grand Avenue in City of Santa Ana; traffic signals, highway lighting, widen and relocate fence	–	–	8,000	9	–7,991[g]
Orange	5	East approach to Lincoln Avenue Overcrossing approximately 1.0 mile west of Anaheim; construct slope protection	–	–	6,000	4,974	–1,026[a]
Orange	5	Valencia Street at the 17th Street interchange on the Santa Ana Freeway in City of Santa Ana; realign	–	–	8,000	13,000	5,000[f]
Orange	5	Katella Avenue Interchange in City of Anaheim; reconstruct—widen structure and approaches and reconstruct frontage road	–	–	1,000,000	989,226	–10,774[a]
Orange	5	San Diego Freeway—0.2 mile southeast of Camion de Estrella to 0.1 mile northwest of Via California; landscape	1.1	175,000	175,000	–	–175,000[b]
Orange	5	San Diego and Santa Ana Freeways—0.3 mile south of (old Route 64) to Route 133 (old Route 185); widen 4-lane freeway to 6 lanes	13.8	2,300,000	–	–	–

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Orange	22	Garden Grove Freeway—0.5 mile east of Bolsa Chica Road to 0.2 mile east of Garden Grove Boulevard near Knott Avenue; 6-lane freeway	1.7	$2,500,000	$2,500,000	$2,186,872	–$313,128 [a]
Orange	22	Garden Grove Freeway—Newland Street to 0.2 mile east of Brookhurst Street; 6-lane freeway	1.8	3,900,000	3,900,000	3,274,237	–625,763 [a]
Orange	22	Garden Grove Freeway—0.1 mile west of Brookhurst Street to 0.1 mile east of Harbor Boulevard; 6-lane freeway	2.1	4,700,000	4,046,756	4,046,756 (37,147)	– (37,147)
Orange	22	Garden Grove Freeway—0.1 mile west of Harbor Boulevard to 0.1 mile northeast of Garden Grove Boulevard near Haster Street; 6-lane freeway	1.1	2,100,000	1,852,622	1,852,622	–
Orange	22	On Chapman Avenue (Route 22), 0.2 mile west to 0.2 mile east of Prospect Avenue in and near City of Orange; traffic signals, highway lighting, widen	–	–	25,000	18,436 (8,171)	–6,564 [a] (8,171)
Orange	39	0.1 mile south to 0.1 mile north of Indianapolis Street in City of Huntington Beach; traffic signals, highway lighting, channelization	–	–	29,000	22,344 (9,721)	–6,656 [a] (9,721)
Orange	39	Intersection of Beach Boulevard (Route 39) with Manchester Avenue in City of Buena Park; modify traffic signals and highway lighting, construct channelization and install sign structures	–	–	10,500	7,222 (3,441)	–3,278 [a] (3,441)
Orange	39 5.9/6.6	Beach Boulevard (Route 39), San Diego Freeway to Bolsa Avenue in and near the City of Westminster; improve drainage. (state's share)	–	–	–	19,000	19,000 [j]
Orange	39 6.1	Intersection of Beach Boulevard (Route 39) with McFadden Avenue in and adjacent to the City of Westminster; traffic signals, highway lighting and widen. Contributions by County of Orange and City of Westminster	–	–	–	11,222 (5,732)	11,222 [k, l, m] (5,732)
Orange	39 9.2	Intersection of Beach Boulevard (Route 39) with Lampson Avenue in and adjacent to City of Stanton; traffic signals, highway lighting, channelization and widen. Contributions by county	–	–	–	14,959 (7,654)	14,959 [k, l, m] (7,654)
Orange	51	Intersection of Main Street (Route 51) with Edgewood Road in City of Santa Ana; traffic signals, highway lighting	–	–	9,400	–	–9,400 [a]
Orange	55	Newport Freeway—Palisades Road—Bristol Street to Warner Avenue; 4-lane freeway	3.9	6,300,000	6,300,000	5,388,968	–911,032 [a]
Orange	57	Intersection of Brea Boulevard (Route 57) with Bastanchury Road in City of Fullerton; traffic signals, highway lighting, widen and construct channelization	–	–	29,000	28,808	–192 [a]
Orange	72	Intersections of Harbor Boulevard (Route 72) with Los Angeles Street and with Romneya Drive in City of Anaheim; traffic signals, highway lighting and channelization	–	–	23,600	21,378 (5,601)	–2,222 [a] (5,601)
Orange	72	On Harbor Boulevard at Bridge No. 55-45 approximately 0.3 mile south of Route 57 in City of Fullerton; remove an abandoned undercrossing structure	–	–	22,000	14,331	–7,669 [a]
Orange	72 4.4/5.1	At 6 intersections on Harbor Boulevard (Route 72), Maple Avenue to Union Avenue in City of Fullerton; modify traffic signals and highway lighting. Contribution by City of Fullerton	–	–	–	26,666 (31,270)	26,666 [k, m] (31,270)
Orange	73	MacArthur Boulevard at Palisades Road—San Joaquin Road; Signals, lighting, widen, channelize and guard rail	–	56,000	40,979	40,979 (10,651)	– (10,651)

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Orange	91	Riverside Freeway — 0.1 mile west of Lemon Avenue to Newport Freeway; 6-lane freeway	5.8	$5,100,000	$5,100,000	–	–$5,100,000 [b]
Orange	91 5.5	Placentia Avenue on the Riverside freeway in the City of Anaheim; landscaping	–	–	–	$6,021	6,021 [v]
Orange	91, 42	Intersection of Route 91 (11.4) with Imperial Highway (Route 42) east of Anaheim; traffic signals, highway lighting	–	–	–	24,206	24,206 [k,m]
Orange	214	Intersection of Lincoln Avenue (Route 214) with Magnolia Street; modify traffic signals and construct channelization	–	–	10,500	9,535	–965 [a]
Orange	250	State College Boulevard — Santa Ana Freeway frontage road to Riverside Freeway; 4-lane conventional	4.5	700,000	700,000	460,813 (17,569)	–239,187 [a] (17,569)
Orange	405	Vicinity of Harbor Boulevard in Costa Mesa to the vicinity of Brookhurst Street in Fountain Valley; construct 8-lane freeway	2.7	–	5,400,000	4,428,613	–971,387 [a]
Orange	405	San Diego Freeway—Harbor Boulevard to Beach Boulevard (portions); embankment and fence	1.1	1,200,000	939,345	939,345 (60,152)	– (60,152)
Orange	405	San Diego Freeway — 0.2 mile east of Brookhurst Avenue to 0.2 mile northwest of Beach Boulevard; 8-lane freeway	3.1	3,500,000	3,500,000	3,500,000 (11,969)	– (11,969)
Riverside	10	9.7 miles west to 0.4 mile west of Cottonwood Springs Road; 4-lane freeway	9.3	3,500,000	3,149,378	3,149,378	–
Riverside	10	1.4 miles west to 4.7 miles east of Cottonwood Springs Road; 4-lane freeway	6.0	1,800,000	1,235,588	1,235,588	–
Riverside	10	Veile Street to Pennsylvania Avenue in Beaumont; landscape	1.3	175,000	88,580	88,580	–
Riverside	10	Vista Chino Road Interchange, 4 miles northwest of Thousand Palms; 4-lane freeway	3.4	625,000	625,000	677,213	52,213 [g]
Riverside	10	Garnet to Thousand Palms; plant trees, construct wells and irrigation facilities	–	–	200,000	20,620	–179,380 [b]
Riverside	10, 111	On Route 10 from east city limit of Cabazon to west Junction Route 111; 8-lane freeway—On Route 111 from Southern Pacific Railroad to Route 10; 4-lane expressway	7.4	5,000,000	5,000,000	4,591,160	–408,840 [a]
Riverside	10 153.0	At Blythe Grade Crossing No. 2C-41.9; flashing light signals (state's share)	–	–	–	9,000	9,000 [m]
Riverside	10 153.3/154.0	On Hobson Way (Route 10), 0.3 mile east of Lovekin Boulevard to Fifth Street in the City of Blythe; construct and reconstruct curbs, gutters and sidewalks and surfacing. 921 Project 47, City of Blythe	0.7	–	–	35,862 (8,297)	35,862 [j,k] (8,297)
Riverside	31 0.5	Temescal Wash Bridge in City of Corona; widen	–	–	–	7,830	7,830 [i]
Riverside	71, 395	On Route 71 at Main Street Undercrossing and at various locations on Route 395 between Route 71 and Route 10; install guard railing	0.3	–	9,000	5,278	–3,722 [a]
Riverside	71 7.7/13.4	Ontario Avenue in Corona to 0.7 mile north of Glen Ivy Road; 4-lane freeway (Transferred from 65–66 fiscal year)	–	–	–	3,111,073	3,111,073 [p]
Riverside	74	Route 79 to 1.5 miles east of Hemet: widen to 4-lane conventional highway	2.1	140,000	140,000	126,495	–13,505 [a]
Riverside	74	Intersections of Florida Avenue (Route 74) with Carmalita Street, with Buena Vista Street and with Santa Fe Street in City of Hemet; install and modify traffic signals	–	–	11,000	10,818	–182 [a]
Riverside	74	At Romoland, approximately 4 miles southeast of Perris; improve a curve	–	–	44,000	44,000	–
Riverside	91	Arlington Avenue to Route 395; widen to 6-lane freeway	4.1	735,000	761,120	736,018	–25,102 [a]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST		EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
				ORIGINAL	REVISED AS OF 9-1-54		
		SOUTHERN GROUP OF COUNTIES—Continued					
Riverside	91	Intersections of Riverside Freeway southbound on- and off-ramps with Central Avenue and with Arlington Avenue; traffic signals	–	–	$24,369	$21,699	–$2,670 [a]
Riverside	111	Windy Point to 0.2 mile south of Route 10; 4-lane expressway	3.8	$1,300,000	1,300,000	1,020,520	–279,480 [a]
Riverside	111 53.1/49.1	Intersections of Palm Canyon Drive (Route 111) with Tamarisk Road and with Araby Drive in City of Palm Springs; traffic signals, highway lighting. Contribution by City of Palm Springs	–	–	–	14,288 (17,885)	14,288 [m] (17,885)
Riverside	395, 60	University of California at Riverside to Route 395; 6-lane freeway	4.0	3,350,000	3,350,000	3,348,578	–1,422 [a]
Riverside, San Bernardino	395, 10, 15, 91, 40	At various locations; install guard railing adjacent to freeway bridges	–	110,000	69,832	61,480	–8,352 [a]
San Bernardino	10	Vineyard Avenue in Ontario to Valley Boulevard; widen to 8-lane freeway	5.4	2,500,000	2,500,000	2,796,544	296,544 [g]
San Bernardino	15	Phelan Road to Palmdale Road to Victorville; convert 4-lane expressway to 4-lane freeway	7.3	2,500,000	2,500,000	2,646,481	146,481 [f]
San Bernardino	15	Townsend Street Interchange, 0.7 mile southwest of Barstow; interchange and approaches	0.8	400,000	400,000	377,723	–22,277 [a]
San Bernardino	15	Bailey Road to Yates Well Road (portions); construct fence, cattle guards	4.4	–	37,700	32,401	–5,299 [a]
San Bernardino	15	At Halloran Springs approximately 11 miles east of Baker and at Wheaton Springs approximately 12 miles south of the Nevada state line; construct sanitary and picnic facilities	–	–	82,100	104,755	22,655 [g]
San Bernardino	15, 127	Crownese Valley to 2 miles east of Baker; 4-lane freeway	18.1	6,600,000	6,288,061	6,288,061	–
San Bernardino	18	6.5 miles north of San Bernardino City limits to Panorama Point; 4-lane freeway	0.7	1,175,000	1,175,000	–	–1,175,000 [b]
San Bernardino	18, 138	Crestline Interchange; convert to 4-lane freeway	1.1	–	1,750,000	2,006,513	256,513 [g]
San Bernardino	30	Highland Avenue to Valencia Avenue; construct collector road and signalize (stage construction of freeway)	2.5	275,000	255,169	239,162	–16,007 [a]
San Bernardino San Bernardino	30 19.5 60 0.8	Intersections of Highlands Avenue (Route 30) with Riverside Avenue in Rialto and Mission Boulevard (Route 60) with Ramona Avenue near Montclair; traffic signals, highway lighting, channelization. Contributions by San Bernardino County and City of Rialto	–	–	–	25,932 (25,220)	25,932 [m] (25,220)
San Bernardino	40	Colorado River Bridge and approaches	0.7	1,850,000	1,850,000	1,960,103 (1,415,149)	110,103 [g] (1,415,149)
San Bernardino	40	Needles Overpass; overpass and approaches	0.8	–	450,000	401,329 (65,860)	–48,671 [a] (68,860)
San Bernardino	40	3.9 miles west of the Colorado River to the Colorado River at Topock, Arizona; construct 4-lane freeway	3.7	–	2,300,000	1,995,405	–304,595 [a]
San Bernardino	60	Mission Boulevard at San Antonio, Vine, Euclid and Sultana Avenues; traffic signals, lighting, channelization	1.0	60,000	66,025	66,025	–
San Bernardino	60, 30	Intersections of Mission Boulevard (Route 60) with Mountain Avenue in City of Ontario and Highland Avenue (Route 30) with Harrison Street and with Golden Avenue in City of San Bernardino; traffic signals, highway lighting, channelization	–	–	21,500	26,458 (10,671)	4,958 [g] (10,671)

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
San Bernardino	60 4.4	At the Ontario Spur Grade Crossing No. B-521.24-C in the City of Ontario; automatic gates (state's share)	–	–	–	$8,000	$8,000 [m]
San Bernardino	66	Intersection of Foothill Boulevard (Route 66) with Cactus Avenue in City of Rialto; traffic signals, highway lighting, channelization, drainage facilities	–	–	$29,000	34,000	5,000 [g]
San Bernardino	66	Sierra Avenue in Fontana to Muscott Street in San Bernardino (portions); traffic signals, channelization	6.5	$175,000	175,000	125,347	–49,653 [a]
San Bernardino	66 1.7/3.3	At the intersection of Foothill Boulevard (Route 66) with Mountain Avenue and with Campus Avenue in the City of Upland; traffic signals, highway lighting and channelization. 921 Project 98; City of Upland	–	–	–	61,842	61,842 [m]
San Bernardino	83	Route 10 to Route 30; median crossovers and modify drainage	3.0	100,000	110,000	116,573	6,573 [g]
San Bernardino	83	Intersection of Euclid Avenue (Route 83) with Fourth Street, with Fifth Street and Sixth Street in City of Ontario; install and modify traffic signals and highway lighting	–	–	29,000	27,590	–1,410 [a]
San Bernardino	83 9.4	At State Street Grade Crossing No. 3-37.7 in City of Ontario; automatic crossing gates (state's share)	–	–	–	25,000	25,000 [m]
San Bernardino	83 11.1	Intersections of Euclid Avenue (Route 83) with the Route 10 ramps in Cities of Ontario and Upland; traffic signals, highway lighting and channelization	–	–	–	33,150	33,150 [m]
San Bernardino	83 11.6	At Upland Grade Crossing No. 2-101.0 automatic gates (state's share)	–	–	–	18,000	18,000 [m]
San Diego	5	4.3 miles north of Balboa Avenue to Miramar Road in City of San Diego; grade, pave, structures for 8-lane freeway	1.4	–	2,750,000	2,255,337 (69,658)	–494,663 [a] (69,658)
San Diego	5	0.1 mile south of San Marcos Road near Encinitas to 4.4 miles south of Route 196 (new Route 78); 8-lane freeway	5.4	4,800,000	4,800,000	4,315,759 (137,545)	–484,241 [a] (137,545)
San Diego	5	Market Street and near Park Boulevard in the City of San Diego; landscaping	1.0	150,000	150,000	234,758	84,758 [f]
San Diego	5	0.2 mile south of Sassafras Street to 0.2 mile south of San Diego River; 8-lane freeway	2.4	3,000,000	3,000,000	3,000,000	–
San Diego	5	0.1 mile north to 4.3 miles north of Balboa Avenue (portions); 8-lane freeway	4.2	7,750,000	7,750,000	7,245,944	–504,056 [a]
San Diego	5	Miramar Road to 0.5 mile south of Carmel Valley Road; 8-lane freeway	3.4	6,230,000	6,612,700	6,026,205 (71,124)	–586,495 [a] (71,124)
San Diego	5	Phoebe Street to Grandview Street in the community of Leucadia; construct drainage facilities	–	–	29,900	30,317	417 [g]
San Diego	5	Sixth Avenue to Palm Street; landscape	1.2	–	180,000	168,895	–11,105 [a]
San Diego	5 20.3/21.0	San Diego River to 0.1 mile north of Tecolote Creek; relocate sewer line	–	–	–	670,635	670,635 [p]
San Diego	5, 395, 94, 103	13th Street in National City to Sassafras Street in San Diego (portions); 10th Street and 11th Street—Market to Ash Street; Market Street—Pacific Highway to 11th Street; F Street—10th to 17th, G Street—10th to 17th; Wabash Boulevard—U.S. 101 to F.A.I. 5; resurface prior to relinquishment	–	200,000	200,000	54,232 (1,233)	–145,768 [a] (1,233)
San Diego	8	0.3 mile west of Harritt Road to 4.0 mile west of Alpine; 4-lane freeway	3.5	3,250,000	3,250,000	2,645,048	–604,952 [a]
San Diego	8	Intersections of Camino Del Rio (north frontage road) with Mission Center Road and with the northbound ramp connections near Mission Center Road in City of San Diego; traffic signals	–	–	26,800	23,968	–2,832 [a]
San Diego	67	1.5 miles north of Route 8 to 1.8 miles north of Santee; grade, pave to complete 4-lane freeway	2.6	1,250,000	1,342,102	1,362,102	20,000 [f]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
San Diego	78	2.9 miles to 3.7 miles east of Route 5 at College Boulevard; construct frontage road	0.8	$165,000	$145,405	$135,495	–$9,910 [a]
San Diego	78	Between Melrose Drive and 0.5 mile east of City of Vista; revise existing interchange	–	–	20,974	20,974	–
San Diego	78 62.5/64.5	At 3 locations, 5 miles to 7.0 miles east of Julian; improve curves	–	–	–	32,000	32,000 [i]
San Diego	78	1.0 mile west of Vista to Nordahl Road; tree planting	10.3	–	14,000	13,207	–793 [a]
San Diego	94	At 56th Street; construct additional ramps to west	–	100,000	100,000	–	–100,000 [b]
San Diego	94	Mile 58.4 to Mile 59.2 (Indian Reservation); 2-lane conventional	0.8	115,000	124,041	117,677	–6,364 [a]
San Diego	103	Nile Street Undercrossing to 0.5 mile north in City of San Diego; install guard railing and guide markers	0.5	–	7,600	3,807	–3,793 [a]
San Diego	209	Intersections of Rosecrans Street (Route 209) with Hugo Street and with Lowell Street and at Gates 6 and 3 of the U.S. Naval Training Center in City of San Diego; modify	–	–	28,000	29,644 (18,231)	1,644 [g] (18,231)
San Diego	209 3.7/4.4	Along Canon Street (Route 209), 0.2 mile north of Talbot Street to Willow Street in the City of San Diego; construct storm drain	0.7	–	–	80,116	80,116 [j]
San Diego	209 7.1/7.4	On Rosecrans Street (Route 209), Midway Drive to Kurtz Street in City of San Diego; install and modify traffic signals and highway lighting, widen and construct channelization. Contribution by City of San Diego	–	–	–	36,439 (49,746)	36,439 [m] (49,746)
San Diego	395	0.3 mile north to 2.6 miles north of Route 78; 4-lane divided expressway	2.3	500,000	500,000	383,810	–116,190 [a]
San Diego	395	At Clairemont Mesa Boulevard; Interchange	–	340,000	334,008	304,937	–29,071 [a]
San Diego	395	0.6 mile south to 2.6 miles north of Miramar Road; 4-lane freeway traffic signals, construct left-turn lanes	3.2	1,800,000	1,800,000	1,894,468 (41,922)	94,468 [f] (41,922)
San Luis Obispo	58	0.5 mile east of Indian Creek to San Juan Creek; reconstruct, resurface, widen and realign portion	17.3	210,000	167,110	156,023	–11,087 [a]
San Luis Obispo	101	Atascadero to Paso Robles (portions); 4-lane freeway interchanges at San Anselmo Road, North Templeton and Route 2/33 (new Route 101/46) Separation	6.5	1,600,000	1,600,000	1,593,296	–6,704 [a]
San Luis Obispo	101	At the summit of Cuesta Grade; construct truck stop	0.3	60,000	42,259	39,616	–2,643 [a]
San Luis Obispo	101,46, 1	On Route 101 (old Route 2) at 3.6 miles north of San Luis Obispo, on Route 46 (old Route 33) at 0.1 mile west of Huer Huero Creek, on Route 1 (old Route 56) at 0.5 mile north of Route 101 (old Route 2); improve drainage facilities	–	–	23,500	13,719	–9,781 [a]
Santa Barbara	1	Intersection of Ocean Avenue (Route 1) with "A" Street; traffic signals and highway lighting	–	–	10,000	6,925 (5,971)	–3,075 [a] (5,971)
Santa Barbara	1	At Central Avenue in Lompoc; signals, lights and channelization	0.4	110,000	110,000	–	–110,000 [b]
Santa Barbara	1 19.4	Intersection of Ocean Avenue (Route 1) with Seventh Street on the City of Lompoc; curb and gutter installation, widen (state's share)	–	–	–	10,000	10,000 [j]
Santa Barbara	1, 135	Harriston to 1.4 miles west of Orcutt and Route 56 to 0.3 mile north of Clark Avenue; 4-lane freeway	9.9	4,860,000	4,860,000	4,419,278 (102,033)	–440,722 [a] (102,033)
Santa Barbara	101	At Santa Barbara Street, Anacapa Street, State Street and at Chapala Street; modify traffic signals	–	–	21,000	19,135 (23,323)	–1,865 [a] (23,323)

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detail of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Santa Barbara	101	5.2 miles north of Buellton to 0.3 mile north of San Antonio Creek; resurface	5.5	–	$390,000	$235,345	–$154,655 [a]
Santa Barbara, San Luis Obispo	101	4.0 miles south of Santa Maria to Hourihan Grade; landscape and functional and tree planting	8.6	–	57,122	57,122 (19,628)	– (19,628)
Santa Barbara	101	Approximately 0.1 mile west of the San Ysidro Road Overcrossing; improve drainage	–	–	38,000	52,108	14,108 [g]
Santa Barbara	101	0.6 mile east of Las Positas Road Overcrossing in City of Santa Barbara to 0.8 mile west of El Sueno Road; reconstruct ramps and portions of the eastbound lanes	–	–	208,100	120,253	–87,847 [a]
Santa Barbara	101	Intersections of the freeway ramps with Castillo Street in City of Santa Barbara; traffic signals, highway lighting	–	–	36,400	33,537	–2,863 [a]
Santa Barbara	135	San Antonio Creek Bridge No. 51-06; replace 2-lane bridge and approaches on new alignment	0.2	$105,000	88,670	81,722	–6,948 [a]
Santa Barbara	135 11.7	At the intersection of Route 135 with Lakeview Road near the south city limit of Santa Maria; traffic signals, highway lighting and channelization. Contributions by County of Santa Barbara and Santa Maria Public Airport	–	–	–	20,192 (11,579)	20,192 [m] (11,579)
Tulare	69	Naranjo Boulevard to Whitney Avenue in City of Woodlake; reconstruct roadway	–	–	52,000	36,043	–15,957 [a]
Tulare	190 16.9/17.1	Plano Street to 0.2 mile east, approximately 0.5 mile south of Porterville; construct off-ramp	0.2	–	–	19,326	19,326 [i]
Tulare	190	Existing Route 190 (old Route 127) Mountain View Avenue at Main Street to Vandalia Avenue at Plano Road (portions); resurface prior to relinquishment	1.5	–	16,700	13,660	–3,040 [a]
Tulare	198 10.7/20.1	Ben Maddox Way to 0.3 mile east of existing Route 69; complete grading, paving and structures (Transferred from 65-66 fiscal year)	9.4	–	–	2,048,458	2,048,458 [p]
Tulare	216 12.0	At Hillmaid Grade Crossing No. 2M-31.0 approximately 2.0 miles west of Woodlake (state's share); flashing light signals	–	–	–	7,000	7,000 [m]
Ventura	1 6.2/6.4	Pacific Coast Highway (Route 1), 1.7 miles to 1.9 miles north of Big Sycamore Creek; place embankment protection	0.2	–	–	26,286	26,286 [q]
Ventura	1 6.8/4.0	At 2 locations on the Pacific Coast Highway at 3.1 miles and 5.9 miles south of Calleguas Creek; place riprap	–	–	–	27,346	27,346 [q]
Ventura	33	0.2 mile to 1.2 miles north of Main Street in City of Ventura; construct chain link fence	1.0	–	10,000	8,192	–1,808 [a]
Ventura	33	Ventura Avenue—San Antonio Creek to Santa Ana Way; widen, passing lanes	1.7	175,000	175,000	139,460	–35,540 [a]
Ventura	33	North of Canada Larga Road; archaeological salvage	–	–	–	7,000	7,000 [x]
Ventura	33, 150	Intersection of Maricopa Road (Route 33) with Ventura Avenue (Route 150) in City of Ojai; traffic signals, highway lighting, realign, widen and construct channelization	–	–	60,000	48,803	–11,197 [a]
Ventura	34	Intersection of East Fifth Street (Route 34) with Pleasant Valley Road; left-turn lanes	–	–	11,500	11,448	–52 [a]
Ventura	34 7.8	At Alvarez Drain, approximately 3 miles east of Oxnard; construct culvert	–	–	–	21,087	21,087 [j]
Ventura	101	Route 101, at Seawall Bridge No. 52-139 (2.9 miles north of north city limits of Ventura) and at Seawall Bridge No. 52-140; replace seawall	0.6	325,000	325,000	–	–325,000 [b]

For footnotes see end of Statement No. 4.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 4—Detal of Major Project Allocations for Construction of Highways and Bridges for the 1964-65 Fiscal Year, Compared to Budget Allocations—Continued

COUNTY	ROUTE	DESCRIPTION	APPROXIMATE MILEAGE	ESTIMATED COST ORIGINAL	ESTIMATED COST REVISED AS OF 9-1-64	EXPENDITURES AND CONTRACT OBLIGATIONS 6-30-65	DIFFERENCE
		SOUTHERN GROUP OF COUNTIES—Continued					
Ventura	101	Ventura Freeway—0.3 mile east of Seaward Avenue Overcrossing to Vista Del Mar Undercrossing; construct northbound off-ramp and landscape	–	$88,000	$108,278	$99,607	–$8,671 [a]
Ventura	101	Ventura Freeway—0.5 mile northwest of Triunfo Road to 1.2 miles southeast of Moorpark Road; convert 4-lane expressway to 4-lane freeway	1.6	–	1,000,000	998,227	–1,773 [a]
Ventura	101	Ventura Freeway—0.4 mile southeast to 0.1 mile northwest of Ventu Park Road; convert 4-lane expressway to 4-lane freeway	0.5	–	1,000,000	–	–1,000,000 [b]
Ventura	101, 1	Ventura Freeway—0.3 mile northwest of Route 232 to 0.2 mile southeast of Telephone Road; 6-lane freeway	3.6	7,500,000	7,500,000	–	–7,500,000 [b]
Ventura	101, 126	Ventura Freeway—0.3 mile east of Telephone Road to Main Street and Route 126 Freeway—Route 101 to Wells Road; landscape, functional and tree planting	5.9	210,000	210,000	148,923	–61,077 [a]
Ventura	118, 232	Intersection of Los Angeles Avenue (Route 118) with Vineyard Avenue (Route 232) approximately one mile southeast of the community of Saticoy; widen and modify channelization	–	–	7,000	5,491	–1,509 [a]
Ventura Ventura	126 21.1 23 24.2	Intersection of Ventura Street (Route 126) with "A" Street (Route 23) in City of Fillmore; traffic signals and highway lighting. Contribution by City of Fillmore	–	–	–	10,913 (3,925)	10,913 [m]
		Totals, Southern Group of Counties		$183,835,000	$213,406,885	$185,196,623	–$28,210,262
		Totals, Northern Group of Counties		$144,933,000	$167,750,067	$155,545,327	–$12,204,740
		Totals, Southern Group of Counties		183,835,000	213,406,885	185,196,623	–28,210,262
		TOTALS, MAJOR PROJECT ALLOCATIONS		$328,768,000	$381,156,952	$340,741,950	–$40,415,002

REASONS FOR REVISIONS

[a] Savings—funds in excess of project requirements.
[b] Project or portion of project deferred.
[c] Decrease due to change in scope of work.
[d] Decrease project or portion of project financed from other funds.
[e] Additional funds to cover increases in project costs or to advance construction.
[f] Additional funds required because of revision of design standards or scope of work.
[g] Additional funds required because of low budget estimate or higher construction costs.
[h] Additional project; transfer from prior budget.
[i] Additional project to improve deficient roadway or structure.
[j] Additional project to improve drainage.
[k] Additional project to improve traffic safety or traffic service.
[l] Additional project to relieve traffic congestion.
[m] Additional project to install or revise traffic regulatory or safety devices.
[n] Additional project to repair or replace a deteriorated roadway or structure.
[o] Additional project to restore or reconstruct roadway at slipout.
[p] Additional project for freeway or expressway construction.
[q] Additional project for erosion control and/or restoration.
[r] Additional project to stabilize slide area or remove underground water.
[s] Additional project to place roadway in acceptable condition for relinquishment.
[t] Additional project to construct weighing facilities or loadometer stations.
[u] Additional project to acquire material site or disposal site for use on construction.
[v] Additional project for landscaping.
[w] Additional project to comply with fish and game requirements.
[x] Additional project for archaeological salvages.
[y] Additional project for commemorative markers.
[z] Additional project for roadside rests.

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 5—Expenditures for Maintenance by Routes[a] for the Fiscal Year July 1, 1964 to June 30, 1965

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

ROUTE	AMOUNT
1. Golden Gate Bridge to Oregon Line via Crescent City and Smith River	$2,071,100
2. Route 56 in San Francisco to the Mexican line near Tia Juana via San Diego and National City; Orcutt to Route 2 north of Santa Maria; Harrison to Route 2 near Los Alamos	4,120,961
3. Sacramento to Oregon line via Yreka	1,452,301
4. Sacramento to Los Angeles	3,012,652
5. Route 56 near Santa Cruz to Route 68 near Story Road; Route 68 near San Jose to Route 4 near Stockton via Hayward; Route 68 near Oakland to Route 68 near San Jose to Route 4 near Stockton via Hayward; Route 4 near Stockton to Route 65 near Mokelumne Hill	1,476,508
6. Route 7 to Sacramento; Route 49 near Napa to Route 7 near Davis	337,313
7. Route 69 in Albany to Route 3 near Red Bluff	1,304,764
8. Route 1 near Novato to Route 7 near Cordelia via the vicinity of Napa	135,772
9. Route 79 near Saticoy to Route 4 near San Fernando; near San Fernando to San Bernardino	538,394
10. Route 2 near San Lucas to Sequoia National Park line via Coalinga, Hanford, and Visalia	287,303
11. Route 75 near Antioch to Nevada line near Lake Tahoe via Sacramento and Placerville	1,209,202
12. Point Loma to El Centro via San Diego	467,220
13. Route 4 to Salida to Route 23 via Sonora and Long Barn	356,193
14. Oakland to Route 7 in Richmond at Cutting Boulevard	38,552
15. Route 56 near Fort Bragg to Route 37 near Emigrant Gap via Willits, Williams, and Colusa	671,939
16. Route 1 to Route 89 near Lakeport	74,124
17. Route 3 south of Roseville to Nevada City	137,395
18. Merced to Yosemite National Park near El Portal via Mariposa	113,080
19. Route 9 west of Claremont to Beaumont via Riverside; Pomona to Route 2 near Santa Ana	277,521
20. Route 1 near Arcata to Lassen National Park via Weaverville and Redding; Route 83 near Old Station to Route 29 west of Susanville; Route 29 near Susanville to Route 73 near Ravendale	844,668
21. Route 3 near Richvale to Route 29 near Chats via Quincy and Beckwourth Pass	478,495
22. Route 32 to Route 2 near the Rocks via Hollister and San Juan Bautista; Route 56 near Castroville to Route 2 near Prunedale	53,625
23. Los Angeles to Route 11 near Meyers Station via Antelope Valley, Independence, Bridgeport, and Markleeville	1,207,837
24. Route 4 near Lodi to San Andreas; Route 65 near Angels Camp to Route 23 near Mount Bullion via Murphys, Calaveras Big Trees, and Dorrington; Route 23 near Woodfords to Nevada state line	214,714
25. Route 37 near Colfax to Route 17 near Grass Valley; Nevada City to Route 83 near Sattley via Downieville	389,958
26. Route 2 in Los Angeles to Calexico via the vicinity of Monterey Park, Pomona, Colton, Brawley, and El Centro; a point on the highway of Route 2 in Los Angeles to Calexico, approximately 2½ miles southwest of Brawley	1,253,644
27. El Centro to Yuma	165,127
28. Redding to Nevada line via Alturas and Cedarville	534,211
29. Red Bluff to the Nevada line via Susanville; Route 35 to Route 3 near Red Bluff	786,206
31. San Bernardino to Nevada line near Calada, via Barstow	365,600
32. Route 56 near Watsonville to Route 249 near Sharon via Hecker Pass and Pacheco Pass	181,127
33. Route 4 near Bakersfield to Route 2 in San Luis Obispo County via Cholame Pass; Route 56 near Cambria to Route 2 near Paso Robles	201,104
34. Route 4 near Arno to Route 23 near Picketts in Hope Valley via Jackson, Irishtown, Pine Grove, Silver Lake, and Kirkwood	230,883
35. Route 1 near Alton to Route 20 near Douglas City, passing near Kuntz and Peanut	425,722
36. Mount Pleasant Ranch to Downieville	1,274
37. Auburn to Route 38 via Emigrant Gap	915,616
38. Route 11 near May's Junction to Nevada line near Verdi, Nevada, via Tallac, Emerald Bay, McKinney's, Tahoe City, the Truckee River, Truckee, and the Truckee River Canyon	426,953
39. Tahoe City to Nevada line at Crystal Bay	64,384
40. Route 13 to Route 23 near Mono Lake via Big Oak Flat and Buck Meadows; Route 23 near Mono Lake to Route 76 near Benton Station; Route 23 north of Mono Lake to the Nevada line, in the vicinity of the Pole Line Road	276,334
41. Route 5 near Tracy to Route 4 near Fresno; Route 4 near Fresno to General Grant National Park; General Grant National Park to Kings River Canyon	429,361
42. Route 4 near Los Gatos to Governor's Camp in California Redwood Park via Saratoga Gap	70,960
43. Newport Beach to Route 31 near Victorville, via Santa Ana Canyon, San Bernardino, Waterman Canyon, Big Bear Lake and Baldwin Lake. Route 43 includes a highway around Big Bear Lake	1,223,006
44. Route 116 near Boulder Creek to Route 42 at Governor's Camp in California Redwood Park	26,317
45. Route 3 near Biggs to Route 7 near Willows	51,437
46. Route 3 near Klamath River Bridge to Route 1	517,005
47. Route 7 near Orland to Chico; Route 3 near Chico to Route 29 near Deer Creek Meadows	243,941
48. Route 1 near Cloverdale via McDonald's to Route 56 at mouth of Navarro River	180,403
49. Route 8 near Napa to Route 15 via Calistoga and Lower Lake	165,555
50. Route 15 to Sacramento via Rumsey and Woodland	174,952
51. Route 56 near Valley Ford to Route 8 near Sonoma via Santa Rosa	53,820
52. Route 1 to Tiburon	28,669
53. Route 7 near Fairfield to Route 4 near Lodi via Rio Vista	230,354
54. Route 11 near Perkins to Route 65 near Drytown	60,824
55. Skyline Boulevard from San Francisco to Route 5	154,856
56. Route 2 near Las Cruces via the vicinity of Lompoc and Guadalupe to Route 2 near Pismo; San Luis Obispo to San Francisco along the coast via Cambria, San Simeon, and Santa Cruz; Route 1 near southerly end of Marin Peninsula to Route 1 near Fernbridge via the coast route through Jenner, Westport, and Ferndale, including lateral connection with Route 1 near Leggett Valley	1,716,715
57. Route 2 near Santa Maria to Route 23 near Freeman via Bakersfield and Walker Pass	359,958
58. Route 2 near Santa Margarita to the Arizona line near Topock, Arizona, via Bakersfield, Mojave, Barstow, and Needles with a connection from near Needles to Arizona line	607,093
59. Route 4 near Gorman to Route 31 near Cajon Pass; Route 31 near Cajon Pass to Route 43 via Lake Arrowhead	287,613
60. Route 2 near El Rio to Route 2 south of San Juan Capistrano	630,944

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 5—Expenditures for Maintenance by Routes[a] for the Fiscal Year July 1, 1964 to June 30, 1965—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

ROUTE	AMOUNT
61. Route 162 near Avenue 36 in Los Angeles to Route 59 via Glendale and Wrightwood	$343,092
62. Route 171 near Buena Park to Route 61 via San Gabriel Canyon	208,359
63. Big Pine to Nevada line via Oasis	67,319
64. Route 2 near San Juan Capistrano to Route 78 near Perris; Route 78 near Perris to Route 26 near Indio; Mecca via Blythe to the Arizona line at the Colorado River; a point near Shaver's Summit to Route 26 near Indio	466,990
65. Auburn to Sonora via Placerville, Diamond Springs, El Dorado, Jackson, San Andreas, and Angels Camp; Route 40 near Moccasin Creek to Route 125 near Oakhurst	318,133
66. Route 238 near Mossdale to Route 13 near Oakdale via the vicinity of Manteca	56,955
67. Route 2 near San Benito River Bridge to Route 56 near Watsonville	38,372
68. Route 2 near Ford Road south of San Jose to Route 5 near Oakland	1,769,192
69. San Jose to the Richmond-San Rafael Bridge Toll Plaza including a connection to Route 5 near Warm Springs; Point San Quentin to Route 56 near Point Reyes Station	1,051,156
70. Route 1 near Ukiah to Mendocino State Hospital	6,377
71. Route 1 near Crescent City to Oregon line	28,102
72. Route 3 at Weed to Oregon line near Calor	169,446
73. Route 29 to Oregon line near New Pine Creek via Alturas	318,297
74. Route 6 near Napa to Route 7 near Cordelia via Vallejo and Benicia including a connection from Vallejo to Route 7 near the Carquinez Bridge	96,795
75. Oakland to Route 4 near Stockton via Walnut Creek and Antioch; Route 4 near Stockton, north of Walnut Creek to a connection with Route 74 near Benicia; Route 4 near Stockton via Copperopolis to Route 65 near Altaville	770,936
76. Route 23 near Bishop to Nevada state line near Montgomery Pass; Route 23 to Camp Sabrina; Route 125 near Fresno to Huntington Lake	330,833
77. East city limits of Los Angeles to Route 26 near El Monte; Pomona to San Diego via Temecula	472,230
78. Riverside to Route 77 near Temecula; Route 12 near Descanso to Route 77 near Temecula	206,447
79. Route 2 near Ventura to Route 23 near Solamint	162,893
80. Route 2 near Santa Barbara to Route 2 near Zaca via San Marcos Pass; Route 80 specified in Route 2 near Santa Barbara county line via Foothill Road; Route 80 specified in Route 80 to Route 2 via Sycamore Canyon	109,746
81. Route 71 to Route 1 north of the Smith River	30,632
82. Route 20 near Weaverville to Montague	70,523
83. Route 3 near Mount Shasta to Lassen National Park; Lassen National Park to Route 29 near Morgan; Route 29 near Deer Creek Pass to Route 21 near Indian Falls; Route 21 near Blairsden to Route 38 near Truckee	723,066
84. Route 20 near Willow Creek to Route 46 near Weitchpec	68,632
85. Route 1 to Route 20, staying north of the Mad River	3,254
86. Route 83 near Lassen National Park to Route 29 at Mineral	34,404
87. Route 7 near Woodland to Route 21 near Oroville; Route 21 near Wick's Corner to Route 3 near Chico	241,039
88. Route 15 near Colusa to Route 47 near Hamilton City; Route 15 near Syamore to Route 87 near Knights Landing	121,747
89. Route 49 near Middletown to Route 15 near Upper Lake via Lakeport	124,726
90. Route 7 near Vacaville to Route 7 near Dunnigan	60,258
91. Route 3 near Lincoln to Route 17 near Newcastle	23,225
92. Route 65 near Coloma to Marshall's Monument	344
93. Route 65 near Cool via Georgetown to Route 65 near Placerville	81,477
94. Route 38 near Camp Richardson to south end of Fallen Leaf Lake	10,607
95. Route 23 near Coleville to Nevada line	4,632
96. Route 23 near Bridgeport to Nevada line via Walker River	48,735
97. Route 4 near Stockton to Route 54 near Waite's Station including a connection to Route 34 south of Ione	48,614
98. Route 4 in Sacramento to Route 3 near North Sacramento	46,347
99. Route 53 near Rio Vista via Ryer Island to Route 6 near Broderick	183,736
100. Route 99 on Ryer Island to Route 11	64,894
101. Route 53 to Route 7 near Dixon	49,281
102. Route 49 near Rutherford to Route 6 via Sage Canyon	42,980
103. Route 1 near Geyserville to Route 49 near Calistoga	49,018
104. Route 56 near Jenner to Route 1 near Cotati; Route 1 near Petaluma to Route 8 near Shellville	125,538
105. Route 56 near Half Moon Bay to Route 5 near Hayward; Hayward to High Street in Oakland	826,318
106. Route 7 near Hercules to Route 75 north of Concord	61,143
107. Route 56 to a point near Sunol on Route 108; Route 108 near Scott's Corners to Route 75 near Walnut Creek	646,458
108. Route 5 near Mission San Jose to Route 75 near Brentwood	33,441
109. Route 238 near Crows Landing to Route 13 between Salida and Riverbank	16,227
110. Route 75 near Brentwood to Route 65 via Modesto, including a connection to Route 238 southwest of Vernalis	188,036
111. Route 23 near Rush Creek via June Lake to Route 23	69,362
112. Route 23 to Mammoth Lakes	83,909
113. Route 2 near Mountain View to Route 5 near Milpitas	23,537
114. Route 2 near Ford Road to Route 68 near Mountain View	32,225
115. Route 68 near San Jose to Patterson via the vicinity of Mount Hamilton	59,219
116. Route 5 near Santa Cruz to Route 42 near Waterman Gap	61,811
117. Monterey to Route 2 near Salinas	65,777
118. Route 2 near Salinas to Route 56 near Castroville	32,460
119. Route 2 near Gilroy to Route 10	101,154
120. Route 2 near Soledad to Pinnacles National Monument; Pinnacles National Monument to Route 119 in Bear Valley	8,046
121. Route 32 west of Los Banos to Route 41	3,931
122. Route 238 near Gustine to Route 4 near Merced	48,139
123. Snelling to Route 4 near Merced southerly to Route 32	47,668
124. Route 4 at Chowchilla via Robertson Boulevard to Route 32	16,091
125. Route 56 near Morro to Route 4 near Fresno; Route 4 near Fresno to Yosemite National Park	363,563
126. Route 41 near Kerman to Route 4 near Madera; Route 4 near Madera to Route 125	44,603
127. Route 4 near Tipton to Route 31 near Baker via Porterville, Camp Nelson, Olancha, Death Valley, and Death Valley Junction; Route 23 near Lone Pine to a junction with Route 4 near Tipton on Route 31 via Keeler	342,669
128. Route 127 to Nevada line	4,691

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 5—Expenditures for Maintenance by Routes[a] for the Fiscal Year July 1, 1964 to June 30, 1965—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

ROUTE	AMOUNT
129. Route 4 near Bakersfield to Route 41 near General Grant National Park	$199,261
130. Orosi to Route 129	11,977
131. Route 4 near Kingsburg to Route 10 near Lemon Cove	47,841
132. Route 134 near Tulare to Orange Cove	52,996
133. Visalia to Woodlake	19,798
134. Route 135 at Corcoran to Lindsay via Tulare	74,278
135. The junction of Route 33 and Route 139 near Wasco to Route 4 near Selma	95,784
136. Route 4 near Delano to Route 129	15,841
137. Route 58 near Santa Margarita to Route 125 near Creston	23,721
138. Route 41 near Mendota to Route 10 near Oilfields; Route 10 near Coalinga to Route 57 near Maricopa; Route 2 near Ventura to Route 57 in Cuyama Valley	342,862
139. Route 140 to Route 33 near Wasco	33,594
140. Taft to Route 4 near Greenfield; Route 4 south of Bakersfield to Route 58	78,771
141. Route 4 via Brundage Lane and Oak Street to Route 4 near Beardsley School	22,769
142. Route 4 near Bakersfield to Route 57 near Isabella via Glennville	146,870
143. Route 140 near Weed Patch to Route 57	16,950
144. Cummings Valley State Institution to Route 58 near Tehachapi	24,145
145. Route 31 near Cajon Pass to Route 23 near Little Lake	73,070
146. Route 187 east of Brawley to Route 64 near Blythe; Route 64 near Blythe to Route 58 near Needles; Route 58 west of Needles northerly to the Nevada line	197,741
147. Route 2 near Arroyo Grande to Route 2 near San Luis Obispo	36,554
148. Route 56 near Guadalupe to Sisquoc via Santa Maria	39,611
149. Surf to Route 80 near Santa Ynez	51,481
150. Route 2 near Montecito to Route 2 west of Santa Barbara via the coast	18,078
151. Route 2 near Rincon to Route 79 in Santa Paula	80,662
152. Route 2 near Carpinteria to Carpinteria Beach State Park	776
153. Hueneme to Route 9 near Somis	71,718
154. Route 60 near El Rio to Route 9 near Saticoy	8,942
155. Route 60 near Aliso Canyon to Route 2 near Triunfo; Route 2 near Newbury Park to Route 79 near Fillmore	122,386
156. Route 60 near Topanga Beach to Route 9 near Chattsworth	25,251
157. Route 4 near Tunnel Station to Route 9 near San Fernando	10,890
158. Route 4 near San Fernando to Route 2 near El Toro	720,957
159. Route 2 near Riverside Drive to Route 4 near Tujunga Wash	25,307
160. Route 158 near Inglewood to Route 2 in Los Angeles	25,055
161. Route 205 near Elysian Park in Los Angeles to Route 4 near Glendale; Route 4 near Glendale to Route 2 near Riverside Drive; Route 4 near Glendale to Route 9 near Monrovia	317,385
162. Route 60 at Santa Monica to Route 61 near Avenue 36	215,755
163. Route 60 near Colorado Avenue in Santa Monica to Route 173 via Pacific Avenue and Venice Boulevard	2,834
164. Route 60 at Torrance to Route 158 near Culver City	90,389
165. San Pedro to Route 9 near La Canada	669,223
166. Route 172, at intersection of Downey Road to Route 174 near Norwalk	184,806
167. Route 165 in San Pedro to Route 9 in Pasadena via Long Beach	388,143
168. Route 60 near Long Beach to Route 9 near Pasadena	318,759
169. Route 56 to Route 117 via Canyon Del Rey	3,840
170. Route 60 near Seal Beach to Route 9 near Duarte	164,605
171. Route 60 near Huntington Beach to Route 62 near Buena Park	127,969
172. Route 2 in Los Angeles to Route 19	57,562
173. Route 60 in Santa Monica to Route 2 near Soto Street	165,070
174. Route 60 west of Inglewood to Route 2 near Santa Ana	349,682
175. Route 60 near Hermosa Beach to Route 43 in Santa Ana Canyon	311,131
176. Route 174 near Norwalk to Route 43 in Santa Ana Canyon	60,816
177. Route 176 near Brea to Route 77 near Chino	20,589
178. Route 168 near Lakewood to Route 174 near Anaheim	69,576
179. Route 60 near Long Beach to Route 43 near Orange	99,093
180. Route 2 near Orange County Hospital northerly to Route 175	17,177
182. Route 43 near Orange to Orange County Park	16,497
183. Route 83 near Canyon Dam to Route 29 near Westwood	42,899
184. Route 60 near Corona del Mar to Route 158; Route 158 to Route 2 in Santa Ana, via Main Street	50,762
185. Route 60 in Laguna Beach to Route 2 near Irvine	35,937
186. Route 194 to Route 19 near Moreno	6,864
187. Route 26 near White Water to Route 43 near Lucerne Valley via Morongo Valley; Route 26 near White Water to Route 64 near Palm Desert; Route 26 near Indio via the north shore of Salton Sea to Route 26 near Brawley; Route 26 near Brawley to Route 27 near Holtville; Route 27 near Holtville to Route 202 near Bonds Corners	238,913
188. Route 43 near Mount Anderson to Route 59	38,513
189. Route 43 near Strawberry Peak via Strawberry Flat to Route 59 near Lake Arrowhead	46,958
190. Route 9 near San Dimas to Route 26 near Redlands; Route 26 near Redlands to Route 43 near Big Bear Lake via Barton Flats	347,420
191. Route 31 near Verdemont to Route 190 in San Bernardino via Little Mountain	11,061
192. Route 77 to Route 190 near Upland	48,773
193. Route 43 near Corona to Route 31 near Devore	32,440
194. Route 78 east of Temecula to Route 26 near Beaumont	72,751
195. Route 2 near Oceanside to Route 78 near Lake Henshaw	104,666
196. Route 2 near Oceanside to Route 77 near Escondido	63,259
197. Route 77 near Escondido to Route 198 near Ramona	32,453
198. Route 200 near Spring Valley to Route 12 near La Mesa; Route 12 near El Cajon to Route 78 near Santa Ysabel; Julian to Route 26 near Kane Springs	171,807
199. The San Diego-Coronado Ferry in Coronado to Route 2 via Silver Strand	32,723
200. Route 2 near San Diego to Route 12 west of Jacumba via Campo	215,410

Department of Public Works
DIVISION OF HIGHWAYS—Continued

Statement No. 5—Expenditures for Maintenance by Routes[a] for the Fiscal Year July 1, 1964 to June 30, 1965—Continued

(Includes Maintenance to Toll Bridges Under Section 188.3 of Streets and Highways Code)

ROUTE	AMOUNT
201. Calipatria to Route 187 between Brawley and Holtville; Route 26 east of Heber to Route 187 near Brawley	$29,997
202. Route 12 near Coyote Wells to Route 27 near Midway Wells via Calexico	69,734
203. Route 26 near Oasis northerly to Avenue 66 via Pierce Street	17,211
204. Route 26 to Mecca via Avenue 66	10,151
205. Route 165 near Los Angeles River in Los Angeles to Route 161 in Pasadena	107,754
206. Route 257 near Emeryville to Route 75 near Lake Temescal	24,626
207. Route 190 near Highland northeasterly to Route 43	93,937
208. Route 8 near Sears Point to Route 7 near Lake Chabot	90,244
209. Route 3 near Project City to Shasta Dam	12,201
210. Route 28 near Canby to Oregon line near Hatfield; Route 28 near Hatfield to Route 72 near Dorris	111,624
212. Nevada line in Pahrump Valley to Route 23 near Freeman	60,418
213. Route 4 near the northerly limits of San Fernando to Route 4 near the southerly limits of San Fernando	2,435
216. Route 20 north of Susanville to Route 28 near Adin	106,352
218. Route 187 near Yucca Valley to Utah Trail Road in the Town of Twentynine Palms	45,612
224. Route 2 near the intersection of Lombard Street and Van Ness Avenue to the San Francisco-Oakland Bay Bridge approach in San Francisco	37,740
226. Route 105 in San Leandro to Route 69 in Oakland near Seventh and Harrison Streets via Alameda and the vicinity of the Oakland International Airport; Route 69 near Castro Street in Oakland to Route 5	336,825
227. Route 75 near Lake Temescal in Oakland to Route 5	80,855
228. Route 258 near San Lorenzo to Route 5 near Hayward	43,020
230. Route 172 to Route 173 via Indiana Street in Los Angeles County	3,297
232. Sacramento to Marysville	108,636
233. Route 83 near Sierraville to Route 21 near Vinton, via Loyalton	42,166
236. A point northwest of the City of Santa Barbara on Route 2 to the campus of the University of California, at Santa Barbara, Goleta Campus	3,730
237. Junipero Serra Boulevard from Route 56 in Daly City to San Bruno	53,723
238. Route 4 south of Bakersfield to Route 7 near Woodland	115
239. The junction of Routes 68 and 69 in San Jose to Route 56 near Daly City	132,603
243. Route 89 south of Kelseyville to Route 49 near Lower Lake	26,656
245. Route 232 near Catlett to Route 87 near Tudor	12,944
253. Route 68 near the south city limits of San Francisco to Route 224 near the San Francisco-Oakland Bay Bridge	824
254. (a) Route 235 to Route 75 near Orinda to Route 69 in Richmond via San Pablo	10,034
270. Terminal Island to Route 173	21
277. Route 78 east of Temecula to Route 64 east of Anza	33,083
283. Route 241 near the north city limits of National City to Route 2; Route 2 to Route 77 near United States Naval Air Station, Miramar	123,814
295. Route 21 near Wicks Corner to Paradise	24,392
State Parks	91,958
	$56,652,595

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[a] State highway routes were renumbered July 1, 1964. Expenditures in this statement were allocated to the old route numbers since current information was not available at the time of preparation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

Statement No. 6—Comparison of Revised Revenue Estimates for the 1965-66 Fiscal Year With Budget Estimates Submitted to the 1965 Session of the Legislature

ESTIMATED REVENUES AND RECEIPTS	1965-66 BUDGET 1965 SESSION	REVISED ESTIMATES	DIFFERENCES
STATE HIGHWAY FUND			
State Funds:			
Apportionment from State Revenue Collected by Other Agencies:			
Transfer from Highway Users Tax Fund	$511,359,758	$521,600,000	$10,240,242
Transfer from Motor Vehicle Transportation Tax Fund	255,000	255,000	–
Revenue:			
Supervision of Outdoor Advertising:			
License fees	47,500	56,400	8,900
Permits and penalties	83,500	84,600	1,100
Totals, Supervision of Outdoor Advertising	$131,000	$141,000	$10,000
Interest from investments	2,500,000	2,500,000	–
Interest from condemnation deposits	1,000,000	1,000,000	–
Totals, State Funds	$515,245,758	$525,496,000	$10,250,242
Federal and Other Funds:			
Federal Aid Subventions:			
For state highways	317,442,281	317,442,281	–
For county highways	8,600,873	8,600,873	–
Totals, Federal Aid Subventions	$326,043,154	$326,043,154	–
Miscellaneous Contributions:			
For state highways	–	7,395,426	7,395,426
For county highways—federal and secondary	–	1,047,850	1,047,850
Totals, Miscellaneous Contributions	–	$8,443,276	$8,443,276
Reimbursements—work for other agencies	–	1,518,408	1,518,408
Totals, Federal and Other Funds	$326,043,154	$336,004,838	$9,961,684
TOTALS, REVENUE AND RECEIPTS, STATE HIGHWAY FUND	$841,288,912	$861,500,838	$20,211,926

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS

Toll bridge construction funds consist of proceeds from sale of revenue bonds, the issuance of which is authorized by the California Toll Bridge Authority; and, as in the case of the Vincent Thomas Bridge, such other funds as are provided by statute. Such funds are expended for construction, reconstruction or improvements of toll bridges in accordance with the applicable bond resolutions and/or statutes.

Toll revenue funds consist of toll collections, rents, roadway service collections and interest on investments. Such funds are expended for operating expenses, for debt service, and for improvements not financed by construction funds.

The physical maintenance of all toll bridges is financed from the State Highway Fund pursuant to Section 188.3 of the Streets and Highways Code.

San Francisco-Oakland Bay Bridge

Although currently there are no outstanding bonds against revenues on this structure, tolls since January 1, 1965, are obligated for construction of a rapid transit tube between the City and County of San Francisco and the County of Alameda under provisions of Sections 30770-30782 of the Streets and Highways Code. Revenues received prior to January 1, 1965, are continuing to pay for the cost of alterations and improvements to the bridge authorized by Chapter 2316, Statutes of 1957, and the rehabilitation and improvement of the San Mateo-Hayward Bridge and the Dumbarton Bridge pursuant to Chapter 1784, Statutes of 1959. Revenues prior to January 1, 1965, are also being used to pay for a planning study for a Southern Crossing pursuant to Chapter 2138, Statutes of 1959, and Chapter 970, Statutes of 1965, a planning study for alterations or reconstruction of the Dumbarton Bridge pursuant to Chapter 1870, Statutes of 1965, and a planning study for a Marin Crossing pursuant to Chapter 1885, Statutes of 1965.

The cost of constructing the rapid transit tube including approaches has been estimated as $133,000,000 of which the San Francisco Bay Area Rapid Transit District will repay the State the cost of approaches estimated to be $40,000,000. Bonds will be sold early in 1966 to finance the construction of the tube and the revenues from the bridge will be under the control of a fiscal agent after the bonds are delivered to the buyer.

In addition to toll revenues of the San Francisco-Oakland Bay Bridge received prior to January 1, 1965, is the residue of bond proceeds, in a separate fund designated as the San Francisco-Oakland Bay Bridge Construction Fund which is being used for improvements to the San Francisco-Oakland Bay Bridge.

Carquinez Strait Bridges

The Carquinez Strait Bridges comprise the 2 parallel Carquinez Bridges and the Benicia-Martinez Bridge, and are operated as a unit.

Construction of the additional Carquinez Bridge and improvement of the original bridge were financed by the issuance of $46,000,000 of toll revenue bonds pursuant to a resolution of the California Toll Bridge Authority dated October 4, 1955. Construction of the Benicia-Martinez Bridge was financed by the issuance of $34,000,000 of toll revenue bonds pursuant to a supplemental resolution of the Authority dated April 23, 1959.

Carquinez Strait Bridges Series "A" Refunding Toll Revenue Bonds in the amount of $75,000,000 authorized by California Toll Bridge Authority Resolution adopted September 25, 1963, were issued on December 1, 1963. In addition to providing funds to retire the outstanding Series "A" and "B" bonds, the refunding issue provided $10,000,000 to construct a northerly freeway approach from Interstate Route 80 at Cordelia to the Benicia-Martinez Bridge. The freeway approach is now under construction.

Although the construction work on the bridges has been completed for several years residual bond funds are being held in the Carquinez Strait Bridges Construction Fund to cover several right-of-way contingent liabilities and miscellaneous construction projects.

Vincent Thomas Bridge (formerly named San Pedro-Terminal Island Bridge)

Chapter 74/1958 as amended by Chapter 1961/59 (Sections 30680-30684 of the Streets and Highways Code) authorized the construction of this bridge and provided for its financing. Toll revenue bonds amounting to $5,000,000 were sold pursuant to resolution of the California Toll Bridge Authority dated February 28, 1961, and $16,400,000 were advanced from the Highways Users Tax Fund and the State Highway Fund, as authorized by the statute. Construction is completed and the bridge was opened to traffic on November 15, 1963. On June 1, 1964, $1,400,000 of excess Construction Fund money was returned to the State Highway Fund. The remaining balance in the Construction Fund is reserved for miscellaneous construction work.

CARQUINEZ STRAIT BRIDGES REFUNDING SERIES A CONSTRUCTION FUND[f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$1,641,614	$24,963	$2,088
Investments at cost	8,529,231	4,896,250	750,000
Other assets less liabilities	–1,477,318	–866,674	–
Totals	$8,693,527	$4,054,539	$752,088
Receipts:			
Earnings on investments	$264.834	$98,000	$16,000
Total Receipts	$264,834	$98,000	$16,000
Total Resources	$8,958,361	$4,152,539	$768,088
Less Expenditures:			
Construction—Cordelia Approach	$4,903.822	$3,400,451	$700,000
Accumulated Resources, June 30	$4,054,539	$752,088	$68,088

SAN FRANCISCO-OAKLAND BAY BRIDGE TOLL REVENUE FUND[f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$779,532	$4,496,299	$494,737
Investments at cost	50,746,831	44,121,575	30,400,000
Other assets less liabilities and reserves	821,108	–2,286,830	–1,433,626
Totals	$52,347,471	$46,331,044	$29,461,111

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

Department of Public Works

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

SAN FRANCISCO-OAKLAND BAY BRIDGE TOLL REVENUE FUND—Continued

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Receipts:			
Toll and operating revenue	$17,902,744	$9,470,731	–[1]
Nonoperating revenue	12,817	–	–
Earnings on investments	1,873,292	1,380,000	$753,000
Total Receipts	$19,788,853	$10,850,731	$753,000
Total Resources	$72,136,324	$57,181,775	$30,214,111
Less Expenditures:			
Operating	3,203,578	1,601,789	–
Nonoperating	12,546	–	–
Bridge alterations, Chapters 2316 and 27, Statutes of 1957	2,607,340	5,508,296	4,458,000
Improvements and replacement, San Mateo Bridge, Chapter 1784, Statutes of 1959	12,392,713	13,727,000	16,553,000
Improvements—Dumbarton Bridge	88	–	–
Advances to San Francisco Bay Area Rapid Transit District, Sections 30770–30782, Streets and Highways Code	7,540,000	5,000,000	–
Richmond-San Rafael Rapid Transit Study, Chapter 118, Statutes of 1964	8,156	–	–
Planning study—southern crossing—Chapter 2138, Statutes of 1959	40,859	109,141	–
Planning study—southern crossing—Chapter 970, Statutes of 1965	–	300,000	–
Planning Study for alterations or reconstruction of Dumbarton Bridge, Chapter 1870, Statutes of 1965	–	75,000	25,000
Planning Study—Marin crossing, Chapter 1885, Statutes of 1965	–	175,000	675,000
Transfer to fiscal agent	–	1,224,438[2]	–
Total Expenditures	$25,805,280	$27,720,664	$21,711,000
Accumulated Resources, June 30	$46,331,044	$29,461,111	$8,503,111

SAN FRANCISCO-OAKLAND BAY BRIDGE CONSTRUCTION FUND[f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$2,969	$6,079	$3,400
Investments at cost	158,142	123,103	71,050
Other assets less liabilities	1,089	–532	1,000
Totals	$162,200	$128,650	$75,450
Receipts:			
Earnings on investments	5,581	3,800	1,400
Total Resources	$167,781	$132,450	$76,850
Less Expenditures:			
Bridge Improvements	39,131	57,000	70,500
Accumulated Resources, June 30	$128,650	$75,450	$6,350

SOUTHERN CROSSING ENGINEERING FUND[f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$12,130	–	–
Investments at cost	14,869	–	–
Other assets less liabilities	–2,549	–	–
Totals	$24,450	–	–
Receipts:			
Earnings on investments	370	–	–
Total Resources	$24,820	–	–
Less Expenditures:			
Surveys, plans and other preliminary expense	24,820	–	–
Accumulated Resources, June 30	–	–	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] All toll and operating revenues are transferred to fiscal agent pursuant to Sections 30770–30782 of the Streets and Highways Code after December 31, 1965.

[2] Represents the estimated excess in the SFOBB Toll Revenue Fund of net revenue pledged by law for tube construction, after deducting prior advances of $14,000,000 to Bay Area Rapid Transit District.

Department of Public Works

TOLL BRIDGE CONSTRUCTION AND REVENUE FUNDS—Continued

CARQUINEZ STRAIT BRIDGES CONSTRUCTION FUND [f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$29,087	$251,666	–
Investments at cost	1,370,988	944,891	–
Other assets less liabilities	13,922	–243,173	–
Totals	$1,413,997	$953,384	–
Receipts:			
Earnings on investments	47,963	19,000	–
Total Resources	$1,461,960	$972,384	–
Less Expenditures:			
Bridge construction—Benicia-Martinez Bridge	250,496	96,300	–
Bridge construction—Carquinez Bridges	–61	–	–
Transfer to other funds	258,141	876,084 [1]	–
Total Expenditures	$508,576	$972,384	–
Accumulated Resources, June 30	$953,384	–	–

SAN-PEDRO TERMINAL ISLAND TOLL BRIDGE CONSTRUCTION FUND (VINCENT THOMAS BRIDGE) [f]

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
Accumulated Resources, July 1:			
Cash in treasury	$113,721	$46,105	$46,000
Investments at cost	787,788	732,654	558,537
Other assets less liabilities	–26,159	8,778	8,000
Totals	$875,350	$787,537	$612,537
Receipts:			
Earnings on investments	28,765	25,000	13,000
Total Resources	$904,115	$812,537	$625,537
Less Expenditures:			
Bridge construction	116,578	200,000	475,000
Transfers to other funds	–	–	150,537 [2]
Total Expenditures	$116,578	$200,000	$625,537
Accumulated Resources, June 30	$787,537	$612,537	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] Estimated excess bond funds to be transferred to fiscal agent pursuant to Section 3.04 of the resolution authorizing the issuance of the bonds.

[2] Estimated excess construction funds to be transferred to State Highway Fund.

DEPARTMENT OF FISH AND GAME

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
Major projects	$223,904	$286,252	$785,000	$1,595,000	$550,000	$210,000	$355,000
Fish and Game Preservation Fund	*223,904*	*211,252*	*785,000*	–	–	–	–
Federal funds e	–	*75,000*	–	–	–	–	–
Minor projects	110,263	129,676	65,000	67,000	50,000	50,000	50,000
Fish and Game Preservation Fund	*110,263*	*129,676*	*65,000*	–	–	–	–
TOTAL EXPENDITURES	$334,167	$415,928	$850,000	$1,662,000	$600,000	$260,000	$405,000
Fish and Game Preservation Fund	*334,167*	*340,928*	*850,000*	–	–	–	–
Federal funds e	–	*75,000*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$3,777,000

GENERAL ANALYSIS

The Department of Fish and Game is the agency responsible for the protection, propagation, preservation and investigation of the state's fish and game resources, including ocean fisheries and marine products, for the utilization, general benefit and recreation of the people of California.

For 1966–67, the proposed budget will provide funds to replace the radio system of the department for which design funds were included in 1965–66. This budget will also provide design funds for the replacement of the research vessel Scofield which is no longer adequate for modern research activities. Planning funds are proposed to provide preliminary plans for 1967–68 projects.

Minor projects are proposed to provide for fish screens, a sewage evaporation pond, lighting, a shop addition and construction of a brooder house. Also included is a circular tank at Moccasin Creek Hatchery, replacement of a wood pond at Hot Creek Hatchery, and additional repairs to the fish ladder at Woodbridge Dam.

Projected requirements are designed to fulfill the department's responsibilities and include replacement of aircraft and boats as well as additional vessels. Also proposed are building additions at various field locations, hatchery improvement and minor projects.

MAJOR PROJECTS[1]

Replace radio system	–	$10,000	$740,000				
The existing radio system was installed in 1955 and has served out its normal operational life. It is proposed to replace this equipment with modern radio facilities and at the same time improve the operational characteristics.							
Replace motor vessel *SCOFIELD*	–	–	35,000†	$1,025,000‡			
The *SCOFIELD* was constructed in 1938 and has been used continuously for marine research operations. It has now reached the age where future maintenance and repair needed to maintain minimum safety will be too expensive. In addition the vessel is not suited to modern research and investigation purposes since it has inadequate sleeping space, laboratory, storage and range. To correct this deficiency a new vessel is proposed for construction. The new boat is programmed to be about 100 feet long and will be specifically designed for research operations.							
Construction program planning	–	–	10,000				
This project is for preparation of preliminary plans for the 1967–68 capital outlay budget.							
Expansion of field station, including fish disease laboratory	–	–	–	–	–	$50,000‡	
Replacement of aircraft, twin-engine Beechcraft	–	–	–	–	$130,000‡		
Replacement of research vessel—*STRIPER*	–	–	–	–	–	50,000‡	
Expansion of Region I office	–	–	–	–	80,000‡		
Rebuild raceway ponds—Darrah Springs hatchery	–	–	–	–	–	20,000†	$280,000‡
Remodel hatchery building A—Mt. Shasta hatchery	–	–	–	70,000‡			
Shop, garage and office building—Hot Creek hatchery	–	–	–	50,000‡			
Nursery tanks and incubators—Fish Springs hatchery	–	–	–	–	40,000‡		
Replacement of patrol boats—*ALBACORE, BONITO, MARLIN, TUNA* and *YELLOWTAIL*	–	–	–	400,000‡	200,000‡	40,000‡	75,000‡
Additional patrol boat—Santa Monica Bay	–	–	–	50,000‡			
Office building expansion	–	–	–	–	100,000‡		
Bioassay laboratory—Nimbus	$157,000‡	12,060§					
Plans and specifications for expansion—Cedar Creek hatchery	5,000†	25,000†					
Replacement of water supply system—Kern River hatchery	60,680‡	5,982‡					

Concrete ponds—Moccasin Creek hatchery	–	50,000‡	–	–	–	50,000‡	
Design and construction of patrol boat	1,224‡	108,210‡	–				
Federal funds [e]	–	75,000‡	–				
Totals, Major Projects	$223,904	$286,252	$785,000	$1,595,000	$550,000	$210,000	$355,000
MINOR PROJECTS [1]							
Fish ladder repair—Woodbridge Irrigation District dam	–	$35,000	$20,000				
Replacement of water supply system—Crystal Lake hatchery	$44,810	5,190					
Construct San Joaquin River barrier	18,202	17,049					
Hot Creek Hatchery:							
Construction of aeration tower	–	30,000					
Rehabilitate brookstock facilities—phase II	45,609	4,191					
Alteration and improvement projects of $20,000 or less	1,642	38,246	45,000				
(Number of projects by fiscal year)	(1)	(6)	(8)				
Projected requirements	–	–	–	$67,000	$50,000	$50,000	$50,000
Totals, Minor Projects	$110,263	$129,676	$65,000	$67,000	$50,000	$50,000	$50,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$334,167	$415,928	$850,000	$1,662,000	$600,000	$260,000	$405,000
Fish and Game Preservation Fund	*334,167*	*340,928*	*850,000*	–	–	–	–
Federal funds [e]	–	*75,000*	–	–	–	–	–
TOTAL, FIVE-YEAR PROGRAM							$3,777,000

RECONCILIATION WITH APPROPRIATIONS

Fish and Game Preservation Fund

APPROPRIATIONS			
Budget Act appropriations	$303,860	$183,200	$850,000
Emergency authorization	–	35,000	–
Allocation From:			
Section 16352, Government Code	15,000	–	–
Prior Year Balances Available:			
Budget Act of 1964, Item 325	–	48,239	–
Budget Act of 1963, Item 360	213,535	149,989	–
Budget Act of 1962, Item 344	35,961	–	–
Total Available	$568,356	$416,428	$850,000
Available in subsequent year	–198,228	–	–
Repayment of advance for federal share	–	–75,000	–
Unexpended balance, estimated savings	–35,961	–500	–
TOTAL EXPENDITURES, CAPITAL OUTLAY *(Fish and Game Preservation Fund)*	$334,167	$340,928	$850,000

Federal Funds [e]

APPROPRIATIONS			
Emergency Authorization:			
Accelerated Public Works Act—Plans and construction of patrol boat	$75,000	–	–
Prior year balances available	–	$75,000	–
Total Available	$75,000	$75,000	–
Balance available in subsequent year	–75,000	–	–
TOTAL EXPENDITURES	–	$75,000	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$334,167	$415,928	$850,000
Fish and Game Preservation Fund	*334,167*	*340,928*	*850,000*
Federal funds [e]	–	*75,000*	–

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Fish and Game Preservation Fund unless otherwise indicated.

DEPARTMENT OF FISH AND GAME—Continued

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Wildlife Conservation Board							
SUMMARY							
Wildlife Restoration Fund [f]	$1,189,838	$810,000	$809,500	–	–	–	–
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	979,018	1,616,031	–	–	–	–
Federal funds—Accelerated Public Works Act [e]	170,915	89,955	–	–	–	–	–
Federal funds—Land and Water Conservation **Fund** [e]	--	–	462,370	–	–	–	–
Total Expenditures, Major projects	$1,360,753	$1,878,973	$2,887,904	$4,036,251	$750,000	$750,000	$750,000
TOTAL, FIVE-YEAR PROGRAM							$9,174,155

GENERAL ANALYSIS

The Wildlife Conservation Board is authorized to acquire, restore and maintain in a high state of productivity, areas which can successfully sustain wildlife and provide adequate and suitable recreation for the people of the state. Two programs have been carried out by the board. With the approval by the voters of the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964, the board was allotted $5,000,000 under this program to be used for acquisition and development of real property. It is administered in addition to their regular program authorized under the Wildlife Conservation Law of 1947. The 2 programs are shown separately in the discussions below.

WILDLIFE CONSERVATION PROGRAM

Continuation of the acquisition, construction and improvements of wildlife conservation projects is planned. The $9,000,000 appropriated by Chapter 1327, Statutes of 1947, the $3,000,000 in revenue provided by Chapter 1401, Statutes of 1951, and the revenue of $750,000 each fiscal year provided by subsequent legislation such as Chapter 1313, Statutes of 1955, and Chapter 1828, Statutes of 1959, has been or will be allocated to projects by the Wildlife Conservation Board. The budget reflects the actual and estimated expenditures of funds allocated by Wildlife Conservation Board action previous to June 30, 1965, and reflects expenditures based on anticipated allocations by the Wildlife Conservation Board for fiscal years 1965–66 and 1966–67. The budget for the 1966–67 fiscal year also provides that federal Land and Water Conservation Act funds will also be utilized to finance this program.

In 1962–63 and 1963–64 fiscal years, a total of $668,190 was allocated for projects qualifying under the federal Accelerated Public Works Act, Public Law 97-658. Presently, 50 percent ($334,095) is reimbursable by the federal government to the Wildlife Restoration Fund.

By the end of 1964–65 fiscal year a total of 6 accelerated public works projects were completed with a reimbursement of $108,388. Project costs were less than allocations in that $9,887 of federal moneys were not expended. Six other projects were nearing completion with $125,865 of the federal advance being applied against the expenditures to date, which brought the total federal reimbursement at the end of the 1964–65 fiscal year to $234,253, leaving a balance of $89,955. The remaining projects under the Accelerated Public Works program are scheduled for completion in the 1965–66 fiscal year.

The $1,275,580 in unexpended project allocations shown below consists of allocations made by the Wildlife Conservation Board for specific projects not yet accomplished by June 30, 1965. These include 5 Fish Hatchery and Stocking projects at $62,405; 23 Fish Habitat and Improvement projects totaling $284,985; 38 Angling Access projects totaling $766,487; 2 Game Habitat and Improvement projects totaling $3,047; 5 Hunting Access projects totaling $120,612; and various special projects totaling $38,044.

MAJOR PROJECTS [1]

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Fish hatchery and stocking projects	–$7,005 [d]	$50,000	$25,000				
For construction and equipping of facilities for fish hatching and stocking.							
Federal share—Accelerated Public Works Act	22,425						
Fish habitat development and improvement projects	187,030	150,000	200,000				
For acquisition and development of warmwater lakes for reservoir construction or improvements; stream clearance and improvements; stream flow maintenance dams; marine habitat; fish screen, ladder and weir projects.							
Federal share—Accelerated Public Works Act	54,097	40,625					
Angling access projects	1,024,018	398,500	428,000				
For the preservation and restoration for coastal access; river, stream and bay access; lake, reservoir and Salton Sea access; piers.							
Federal share—Accelerated Public Works Act	7,237	24,992					
Federal Land and Water Conservation Fund	–	–	432,370				
Game farm projects	16,856	10,000	5,000				
To modernize game propagation facilities.							

Game habitat and development projects	[illegible]	[illegible]	[illegible]				
For the preservation and restoration of waterfowl management areas and other game areas.							
Hunting access projects	–92,414[d]	150,000	100,000				
To provide access roads to popular hunting areas.							
Federal share—Accelerated Public Works Act	87,156	24,338					
Federal Land and Water Conservation Fund	–	–	30,000				
Special projects	3,841	1,500	1,500				
For project evaluation, land acquisition, and engineering studies of potential projects by the Wildlife Conservation Board staff.							
Projected requirements	–	–	–	$750,000	$750,000	$750,000	$750,000
TOTAL EXPENDITURES, WILDLIFE CONSERVATION PROGRAM	$1,360,753	$899,955	$1,271,870	$750,000	$750,000	$750,000	$750,000
Wildlife Restoration Fund[f]	*1,189,838*	*810,000*	*809,500*				
Federal funds—Accelerated Public Works Act[e]	*170,915*	*89,955*	–				
Federal funds—Land and Water Conservation Fund[e]	–	–	*462,370*				
Unexpended project allocations	1,275,580	1,232,414	1,171,182				
TOTAL EXPENDITURES AND UNEXPENDED PROJECT ALLOCATIONS	$2,636,333	$2,132,369	$2,443,052				
TOTAL, FIVE-YEAR PROGRAM							$4,271,870

STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES BOND ACT PROGRAM[1]

The voters of California approved the State Beach, Park, Recreational and Historical Facilities Bond Act of 1964, which provides a total of $150 million to increase outdoor recreational opportunities in California. Five million dollars of this bond act is for the use of the Wildlife Conservation Board.

The first phase of Wildlife Conservation Board bond act projects is: (1) modernization and expansion of fish hatchery production; (2) acquisition of key lands for preservation of wildlife and recreational access; and (3) construction of artificial fishing reefs around piers in southern California.

The 1965 session of the Legislature authorized a total of $980,000 toward this program including development plans for 1966 construction funding.

Proposed 1966–67 projects are for fish hatchery modernization and expansion.

MAJOR PROJECTS[2]

Fish Hatchery Projects:				
Fillmore Hatchery	–	$150,000#†	$481,000‡	
This project provides for ponds and related work to increase production of trout.				
American River Hatchery	–	120,000†	910,300‡	
This project will provide a new modern trout hatchery at Nimbus Dam. It is designed to produce 6,000,000 fingerling trout annually as well as 1,000,000 catchable size fish.				
Mad River Hatchery	–	–	138,000†	$862,000‡
Federal funds	–	–	–	1,000,000‡
This project will provide a new hatchery to produce 5,000,000 fingerling king salmon and 1,000,000 yearling silver salmon and steelhead annually. It will replace the Cedar Creek Hatchery destroyed by flood in December 1964. It is expected federal funds will be available on a matching basis from the anadromous fish program.				
Bishop Creek Hatchery	–	–	81,500†	918,500‡
This project will produce annually 1,000,000 catchable trout, 2,000,000 fingerling trout, and 16,000,000 eggs. It is designed to double the output of the Mt. Whitney-Black Rock hatchery unit and increase egg production.				
Warmwater Hatchery, Imperial County	–	–	–	500,000‡
This new hatchery will produce 100,000 10-inch catfish annually for stocking in southern California lakes and reservoirs.				
San Joaquin Hatchery	–	100,000‡		
Fish Habitat Development and Improvement Projects:				
Artificial reefs—southern California	–	177,000‡		

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[1] From Wildlife Restoration Fund unless otherwise indicated.

[2] From State Beach, Park, Recreation, and Historical Facilities Fund unless otherwise indicated.

DEPARTMENT OF FISH AND GAME—Continued

WILDLIFE CONSERVATION PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Wildlife Conservation Board—Continued							
STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES BOND ACT PROGRAM—Continued							
MAJOR PROJECTS—Continued							
Game Habitat and Development Projects:							
Los Banos and Mendota waterfowl management areas	–	$250,000#					
Tehama winter deer range	–	140,000#					
Spencerville wildlife area	–	33,000#					
MINOR PROJECTS							
Project assistance	–	$9,018	$5,231	$5,751			
TOTAL EXPENDITURES, STATE BEACH, PARK, RECREATIONAL, AND HISTORICAL FACILITIES BOND ACT PROGRAM	–	$979,018	$1,616,031	$3,286,251			
State Beach, Park, Recreational, and Historical Facilities Fund c	–	*979,018*	*1,616,031*	*2,286,251*			
Federal funds e	–	–	–	*1,000,000*			
TOTAL, FIVE-YEAR PROGRAM							$4,902,282
RECONCILIATION WITH APPROPRIATIONS							
Wildlife Restoration Fund f							
APPROPRIATIONS							
Continuing appropriation prescribed by Section 1352 of the Fish and Game Code (Expenditures)	$1,360,753	$899,955	$809,500				
Repayment of advance for federal share	–170,915	–89,955	–				
TOTAL EXPENDITURES	$1,189,838	$810,000	$809,500				
State Beach, Park, Recreational, and Historical Facilities Fund c							
APPROPRIATIONS							
Budget Act appropriation	–	$980,000	$1,616,031				
Unexpended balance, estimated savings	–	–982	–				
TOTAL EXPENDITURES	–	$979,018	$1,616,031				
Federal Funds e							
APPROPRIATIONS							
Accelerated Public Works Act	$266,967	–	–				
Land and Water Conservation Fund	–	–	$462,370				
Prior year balances available	–	$89,955	–				
Total Available	$266,967	$89,955	$462,370				
Balance available in subsequent year	–89,955	–	–				
Unexpended balance, estimated savings	–6,097	–	–				
TOTAL EXPENDITURES	$170,915	$89,955	$462,370				
TOTAL EXPENDITURES, CAPITAL OUTLAY	$1,360,753	$1,878,973	$2,887,904				
Wildlife Restoration Fund f	*1,189,838*	*810,000*	*809,500*				
State Beach, Park, Recreational, and Historical Facilities Fund c	–	*979,018*	*1,616,031*				
Federal funds e	*170,915*	*89,955*	*462,370*				

FUND CONDITION

WILDLIFE RESTORATION FUND

Accumulated surplus, July 1	$1,848,870	$1,401,844	$1,318,099
Prior year adjustment	472	–	–
Accumulated Surplus, Adjusted	$1,849,342	$1,401,844	$1,318,099
Revenues:			
From license fees for horse race meetings	750,000	750,000	750,000
Income from surplus money investments	78,561	72,061	65,554
Miscellaneous	1,645	–	–
Total Revenues	$830,206	$822,061	$815,554
Total Resources	$2,679,548	$2,223,905	$2,133,653
Less Expenditures:			
Wildlife Conservation Board:			
Support	87,866	95,806	96,562
Capital Outlay	1,189,838	810,000	809,500
Total Expenditures	$1,277,704	$905,806	$906,062
Accumulated Surplus, June 30	$1,401,844	$1,318,099	$1,227,591
Unencumbered balance of continuing appropriation	*1,401,844*	*1,318,099*	*1,227,591*
Unexpended prior board allocations	–1,275,580	–1,232,414	–1,171,182
Funds available for board allocation	*$126,264*	*$85,685*	*$56,409*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks							
SUMMARY							
Major Projects	$17,999,538	$59,728,949	$65,570,158	$32,169,698	$37,263,350	$29,131,280	$33,125,500
General Fund	*17,999,538*	*18,468,181*	*13,889,287*	–	–	–	–
State Beach, Park, Recreational and Historical Facilities Fund c	–	*40,815,358*	*48,874,336*	–	–	–	–
Small Craft Harbor Revolving Fund c	–	*378,910*	*522,145*	–	–	–	–
Motor Vehicle Transportation Tax Fund	–	*66,500*	–	–	–	–	–
Federal funds e	–	–	*2,284,390*	–	–	–	–
Minor Projects	1,082,587	2,117,529	950,225	1,500,000	1,500,000	1,500,000	1,500,000
General Fund	*1,082,587*	*2,117,529*	*950,225*	–	–	–	–
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,082,125	$61,846,478	$66,520,383	$33,669,698	$38,763,350	$30,631,280	$34,625,500
General Fund	*19,082,125*	*20,585,710*	*14,839,512*				
State Beach, Park, Recreational and Historical Facilities Fund c	–	*40,815,358*	*48,874,336*				
Small Craft Harbor Revolving Fund f	–	*378,910*	*522,145*				
Motor Vehicle Transportation Tax Fund	–	*66,500*	–				
Federal funds e	–	–	*2,284,390*				
PROGRAM SUMMARY							
Acquisition	$13,058,415	$47,854,592	$44,554,318	$500,000 [3]	$500,000 [3]	$500,000 [3]	$500,000 [3]
Major Construction:							
State water projects (Davis-Dolwig Act)	277,474	2,902,292	9,241,895	9,431,995	11,651,050	11,256,080	9,851,500
Other projects	4,546,824	8,722,585	9,971,368	20,354,203	23,662,300	17,375,200	22,774,000
Immediate public use facilities	–	–	900,000	450,000	450,000		
Deferred maintenance	–	–	902,577	1,000,000	1,000,000		
Acquisition and development of state park in San Francisco	47,158	132,987					
Riders' and hikers' trails	–7,799	49,993					
Squaw Valley	77,466	–					
Old Sacramento	–	66,500	–	433,500			
Minor construction	1,082,587	2,117,529	950,225	1,500,000	1,500,000	1,500,000	1,500,000
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,082,125	$61,846,478	$66,520,383	$33,669,698	$38,763,350	$30,631,280	$34,625,500
TOTAL, FIVE-YEAR PROGRAM							$204,210,211

GENERAL ANALYSIS

Program and Objectives

The Division of Beaches and Parks, under policy direction from the State Park Commission, is responsible for the acquisition, development, and operation of the state park system. A number of units of this system are operated under agreement by other governmental agencies. In carrying out this responsibility, the division is administered through a Sacramento headquarters office with district and field locations throughout the state. The 3 essential objectives of the division in administering the state park system are to make the necessary plans, investigations, and surveys which will enable them to acquire and develop areas of statewide importance. This year's Capital Outlay program proposes an increase in General Fund expenditures from $7,569,674 to $14,839,512. In addition, the second phase of the State Beach, Park, Recreational, and Historical Facilities Bond Act program, totaling $48,874,336, is included with both acquisition and initial development projects proposed. Other programs include the projects appropriately financed from the Small Craft Harbor Revolving Fund totaling $522,145 and federal funds, $2,284,390.

Budget Year Discussion

For acquisition, this budget proposes the continuation of the opportunity-buying program and completion of the acquisition program authorized by the State Beach, Park, Recreational, and Historical Facilities Bond Act. The opportunity-buying facilities are to be completed at Folsom Lake State Recreation Area. Levee repair at Frank's Tract State Recreation Area is proposed. Under the Davis-Dolwig Act, the final phase of the development of Grizzly Valley Reservoir State Recreation Area and an access road to this area are included. Continuing restoration is proposed for Hearst-San Simeon State Historical Monument, and area restoration of the Bull Creek Basin is proposed for Humboldt Redwoods State Park. A 166-unit campground will be added to McGrath State Beach. The second phase development of the Orestimba Wayside Park will make available overnight camping and trailer facilities adjacent to the Westside Freeway. The second major lakeside project for Oroville State Recreation Area is proposed with the development of the Loafer Creek area, while planning is proposed for the Kelly Ridge Visitor Center as well as construction of boating facilities at 2 areas of Thermalito Forebay. A service area and employees' trailer facility is proposed for the Salton Sea State Recreation Area. At San Elijo State Beach, a day-use facility is proposed. For the San Luis Reservoir State Recreation Area, the second phase development of these facilities and continuation of the tree-planting and maintenance program is anticipated. Costs for the San Luis Reservoir project recreation development are shared with the federal government on a ratio of 55 percent state—45 percent federal. For projects purchased under the State Beach, Park, Recreational, and Historical Facilities Bond Act, development is proposed at Sugar Pine Point and Point Mugu areas. Working of a number of parcels of land, suitable for development as a part of the State Park System, when they become available at favorable prices. Expenditure from these funds is made only after review and approval by the State Public Works Board. For the State Beach, Park, Recreational, and Historical Facilities Bond Act of 1964, 25 acquisition projects are proposed. Fourteen of these are additions to existing state park units and 11 are new areas not formerly a part of the state park system. The funding of these projects will complete the appropriation phase for the acquisition portion of the state park bond issue.

Under major construction, 35 projects are proposed at 24 units of the state park system. Of these, 10 are being carried out under the provisions of the Davis-Dolwig Act, which provides for recreation facilities at locations on the State Water Project at the time the reservoir has adequate water to support recreation activities. In total they will provide 794 additional camp sites, 1,300 new picnic units, and parking space for an additional 2,600 cars. In addition, 2 initial development projects under the State Beach, Park, Recreational, and Historical Facilities Bond Act are proposed. These will make available 550 camp sites and 400 picnic units. Working drawing funds are requested for 3 other bond projects where acquisition is not anticipated until early in 1967. A continuation of the program to finance construction of boating facilities from the Small Craft Harbor Revolving Fund is contained in 5 of the major projects. To expedite use of newly acquired park lands, a program of immediate public use is proposed providing temporary facilities for recreation until permanent facilities can be constructed. To bring existing park units up to present maintenance standards, a new 3-year program for accomplishing deferred maintenance is being initiated.

At Alameda Memorial State Beach, continuation of the initial development of this urban beach area is proposed. Two projects are proposed at Angel Island State Park for continuing restoration of the area for public use and for completion of the pier replacement at Ayala Cove. Development of a well and permanent water system in the Bow Willow area is proposed for Anza Borrego Desert State Park. For Calaveras Big Trees State Park, participation in a water district to provide for a continuous flow of water to the park is proposed along with construction of the South Grove Parkway. Continuation of the planning program at Castaic Reservoir is proposed as well as the tree-planting program, which will provide shade for the recreational areas. Completion of the Phase I development project at Del Norte Coast State Park is proposed. The reconstruction and expansion of the day-use area at Doheny State Beach will be accomplished. The second phase of the initial development at Dry Lagoon State Park is also included. Boat launching Headlands, and Delta Meadows under the bond program. A balance of $15 million remains available for initial development at other projects.

On a statewide basis, the deferred-maintenance program of $902,577 will be undertaken to bring state park facilities up to current standards of maintenance. Immediate public use facilities proposed statewide will make available on a temporary basis newly-acquired areas for public use. Continuation of the project planning program for the Davis-Dolwig projects along the State Water Project is proposed.

Minor projects are proposed for a large number of units of the State Park System. The work is for a variety of projects which are too numerous to describe in detail. An example of these is utility development and improvement for Angel Island State Park, Point Lobos State Reserve and McArthur-Burney Falls Memorial State Park. Continuing restoration of the historic Bidwell Mansion is proposed for Bidwell Mansion State Historical Monument. Service and employee area projects are proposed at Anza-Borrego Desert State Park and Grover Hot Springs State Park. Fire-protection systems are proposed for Bodie State Historic Park and Hearst-San Simeon State Historical Monument. General development and improvement projects and proposed for Cuyamaca Rancho State Park, Fort Humboldt State Historic Monument, McArthur-Burney Falls Memorial State Park, Millerton Lake State Recreation Area, Mitchell Caverns State Reserve, Natural Bridges State Beach, Plumas-Eureka State Park, San Mateo Coast State Beaches and Sonoma State Historic Park.

Projected Requirements

Projected requirements for development of units now acquired or contemplated for acquisition as a part of the State Park System will require, over the next 20 years, in excess of $500 million. A program of approximately $25 million per year will be needed for development of this magnitude. Shorter hours of work and increased availability of funds for recreation will require that these available lands be developed for public use. In addition, funds will be needed for further development along the State Water Project and for minor construction. This projected program calls for an average of $35 million per year for the next 4 years as the start of this necessary program for development of the State Park System to meet the growing demands for public recreation facilities. A balance of $15 million from Park Bond funds will be available to do initial development at projects acquired under the bond program.

MAJOR PROJECTS [b]

Alameda Memorial State Beach	$6,069‡	$178,931‡	$120,000‡			
The past year and current year amounts provide for initial development. The proposed project will provide funds for completion of the initial development.						
Angel Island State Park	328,591‡	343,752‡	–	$350,000‡	$180,000‡	$175,000‡
The past year and current year amounts provide for area restoration, water system survey and razing of structures. The projected estimates provide for continuation of area restoration, elimination of hazardous and useless structures left by various federal agencies, and construction of sewer and water systems and public use facilities at North Garrison.						
Area restoration	–	–	91,500‡			
The proposed project for 1966-67 provides for area restoration which comprises the continuing reduction of fire hazards on 161 acres on all sections of the island.						
Pier replacement	–	–	83,500‡			
This project will provide for the completion of the pier replacement initiated in the 1962–63 Budget.						
Ano Nuevo State Reserve	–	–	–	–	350,000‡	
The projected estimate provides for the construction of picnic units, parking area and service facilities.						

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[a] Future acquisition is subject to further policy consideration as to relative urgency, timing or method of financing.
[b] From General Fund unless otherwise indicated.
[c] Expenditures from bond funds not included in budget totals.
[e] Neither receipts nor expenditures of federal funds are included in overall budget totals.
[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.
‡ Construction.

Division of Beaches and Parks—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS—Continued							
Antelope Valley Reservoir[1]	$112,069‡	$698‡					
Anza-Borrego Desert State Park	160,364#	59,670#					
The proposed project for 1966-67 will provide a water system for the Bow Willow campground.	–	213,100‡	$72,600‡				
Atascadero State Beach	–	50,000‡	–				
Austin Creek State Recreation Area	558,587#	200,606#	–	–	$800,000‡	–	$835,000‡
The projected estimates provide for the relocation of administrative and public use facilities from Armstrong Redwoods and the construction of additional camp and picnic units.							
Benbow Lake State Recreation Area	344,784#	–	–	$217,500‡	250,000‡	$250,000‡	
The projected estimates provide the final phase of work necessary to restore the dam to a safe and reliable condition, which is the last phase in a series of repairs started in 1960; and for construction of roads, parking, utilities, and a summer river crossing for a campground.							
Benicia State Recreation Area	506,817‡						
The past year amount is for initial development at this unit.							
Bidwell Mansion State Historical Monument	54,036‡	5,964‡	–[2]	70,000‡	70,000‡	17,200‡	
The past year and current year amounts provide for continuing development. The projected estimates provide for a continuing 3-phase program which is required to complete stabilization, maintenance, restoration, and necessary exhibits to portray this building as of a period of 1865 to 1867.							
Big Basin Redwoods State Park	299‡	437,651‡	–	280,000‡	280,000‡	217,000‡	793,000‡
The past year and current year amounts provide for continuing development. The projected estimates provide for general development—Sky Meadow Utilities and Phase I—Elk Paddock area. This project consists of the extension and modification of the existing park water system, sewer system and road system. Also included are the construction of 2 foot bridges, a stream crossing for the sewer line, extension of the existing electric power line and roads, concession development, residence relocation and campground development at Elk Paddock.							
Bodie State Historic Park	48,358#	–	–	–	–	500,000‡	
The projected estimate provides for campground and picnic area development.							
Bolsa Chica State Beach	3,634#	29,000‡					
The current year amount provides for beach erosion control.							
Bothe-Napa Valley State Park	–	–	–	–	300,000‡		
The projected estimate provides for additional campground facilities.							
Brannan Island State Recreation Area	–	–	–	222,700‡			
The projected estimate provides for continuing development—Phase III which includes the installation and construction of 52 campsites, including utilities—water and irrigation.							
Buena Vista Aquatic Recreation Area[1]	–	–	–	50,000‡	30,000‡	3,030,000‡	30,000‡
The projected estimates provide for tree planting and maintenance, access road, boat ramps, camp and picnic units, group camp area, parking and beach area development.							
Butano State Park	269,381‡ 2,521#	–	–	340,000‡	–	–	200,000‡
The past year amount provided for acquisition and continuing development. The projected estimates provide for completion of initial campground facilities and additional campground and picnic facilities.							

The projected estimates provide for the completion of the parkway, additional picnic units and lodge development.							
Participation in water district	–	–	100,000				
This project will provide for a connection to the newly formed Calaveras County Water District which will supply a continuous flow of water to the park boundary.							
South Grove Parkway	–	–	400,000‡				
This project will allow for the construction of 2.7 miles of the South Grove Parkway from the previously constructed parkway ending at the Stanislaus River.							
California Aqueduct: 1							
Barrel Springs	–	–	–	–	–	–	730,000‡
The projected estimate provides for camp and picnic units.							
Mojave Mesa	–	–	–	–	–	–	875,000‡
The projected estimate provides for camp units, picnic units and group camping area.							
Oro Grande	–	–	–	–	–	–	956,000‡
The projected estimate provides for camp and picnic units.							
Ritter Canyon	–	–	–	–	–	–	590,000‡
The projected estimate provides for picnic units.							
Carpinteria State Beach	–	389,900‡	–	474,000‡	500,000‡	500,000‡	600,000‡
The current year amount provides for general development. The projected estimates provide for the completion of day use area facilities, and additional day use facilities plus the relocation of service facilities.							
Castaic Reservoir 1	6,000‡	122,000‡	–	59,000‡	3,920,000‡	3,553,000‡	2,327,000‡
The past year and current year amounts provide for initial development, tree planting, Phase II and preliminary planning. The projected estimates provide for the continuation of tree planting and maintenance, the design and construction of camp and picnic areas, boat ramps and beach areas.							
Preliminary planning	–	–	30,000				
The proposed project for 1966–67 provides for continuing the planning and design of recreation facilities by the County of Los Angeles for the development of the project.							
Tree planting, phase III	–	–	73,080‡				
This project provides for the third phase of a continuing program of tree planting, maintenance, and area enhancement.							
Castle Crags State Park	232,944#	145,186#					
Cedar Springs Reservoir 1	–	35,000	–	72,000‡	–	2,279,000‡	2,034,000‡
The current year amount provides for preliminary planning. The projected estimates provide for tree planting and maintenance and the construction of boating facilities, campground and picnic area facilities.							
Clear Lake State Park	142,090‡	137,100‡	–	450,000‡			
The past year and current year amounts provide for continuing development. The projected estimate provides for the completion of campground facilities.							
Columbia State Historic Park	99,586‡ 3,762#	332,564‡	–	100,000‡	100,000‡	100,000‡	100,000‡
The past year and current year amounts provide for acquisition, continuing development and historic building restoration. The projected estimates provide for the continuation of the historic building restoration program which began in 1958–59. Work will consist of strengthening and/or replacing foundations, walls, roofs, floors and other elements necessary to preserve the historic character of the park.							
Colusa-Sacramento River State Recreation Area	–	–	–	–	–	104,000‡	
The projected estimate provides for the construction of campground facilities including those for the boating population.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

[2] See Minor Construction for proposed 1966–67 project.

‡ Construction.

Site acquisition.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Cuyamaca Rancho State Park	–	–	–	$98,000‡	$300,000‡	$650,000‡	
The projected estimates provide for the first phase of redevelopment of the Los Caballos Horse Camp to include family campsites complete with tables, stoves, cupboards, parking stalls, horse stalls, sanitary facilities, horse work areas, and relocated horse trails, a surfaced parking area for trailers, a ticket dispensing machine, entrance road, underground utilities, and the completion of a horse camp and additional camp and picnic units.							
D. L. Bliss State Park	$1,418#						
Del Norte Coast Redwoods State Park	75,817‡	$779,246‡	$662,400‡				
The past year and current year amounts provide for continuing development. The proposed project for 1966–67 provides for completion of phase I development including an additional 70-unit campground and paving for the newly completed access road.	279#						
Del Valle Reservoir [1]	–499 d	60,831	–	1,013,600‡	1,500,000‡	1,000,000‡	
The past year and current year amounts provide for development planning. The projected estimate provides for Venados Area—Phase I. It includes construction of access roads, car parking at beach and day-use areas, 4-lane boat launching ramp, car and boat trailer parking area and curbs and barriers for necessary traffic control.							
Doheny State Beach	249,795‡	293,200‡	866,800‡	500,000‡	–	710,000‡	
The past year and current year amounts provide for general development and beach erosion control. The proposed project for 1966–67 provides for a new entrance gate complex, a new parking area complete with necessary drainage, and operating equipment, including a lifeguard tower and 3 beach lifeguard stands. The projected estimates provide for the removal and relocation of the residence area, bridge access and redevelopment of the south area.							
Donner Memorial State Park	–	73,500‡	–				
Dry Lagoon State Park	–	188,868‡	302,350‡				
The current year amount provides for initial development. The proposed project for 1966–67 provides for completion of phase I consisting of furniture for 60-camp units, sanitary facilities, seasonal employees' area, park office, entrance and control signing, trails, landscaping and area clean-up and surfacing for previously constructed roads.	33,677#	14,374#	–				
El Capitan State Beach	6,900‡	1,560‡	–	–	160,000‡		
The past year amount provides for continuing development. The projected estimate provides for additional picnic units and parking facilities.							
Folsom Lake State Recreation Area	–	–	–	436,000‡	686,000‡	350,000‡	$470,000‡
General Fund	85,439‡	194,030‡	–				
Small Craft Harbor Revolving Fund	–	91,600‡	99,400‡				
The past year and current year amounts provide for development and construction in the Granite Bay area. The proposed project for 1966–67 will provide for the completion of the Granite Bay boat launching facility by surfacing the area with asphalt concrete. The projected estimates provide for the construction of camp and picnic units, boating facilities, marina concession development and sand fill for Granite Bay Beach.							
Forest of Nisene Marks State Park	30,927#	–	–	50,000‡	–	460,000‡	500,000‡
The projected estimates provide for the construction of interim use facilities and permanent facilities consisting of entrance road, camp and picnic units, and necessary							

The current year amount provides for general development. The projected estimates provide for the relocation of entrance and parking area, construction of sanitary facilities, and historic restoration and interpretive displays.							
Frank's Tract State Recreation Area	–	–	93,800#				
The proposed project for 1966–67 provides for levee repair consisting of replacing approximately 150 lineal feet of discharge line from drainage pump, setting back and reshaping levee, reshaping and placing rock slope protection on levee, and installing electrical equipment for the pump control panel.							
Gaviota State Beach	2,422#	127,466#					
Grizzly Valley Reservoir State Recreation Area [1]	35,000‡	442,200‡					
The past year and current year amounts provide for initial development and continuing development.							
Continuing development, phase III	–	–	264,150‡				
The proposed project for 1966–67 provides for campground development, and water supply system—phase III. This project will provide a 98-unit campground, a water intake and treatment system, water storage tank, electrical distribution system, a trailer waste station, two fish cleaning tables.							
Access road	–	–	890,000‡				
This project will provide a paved access road along the 7 miles from Highway 70 to the recreation area.							
Grover Hot Springs State Park	1,880‡ 35#	59,700‡	–	–	–	180,000‡	
The past year and current year amounts provide for initial development, repair of pool and construction of sanitary facilities. The projected estimate provides for additional campground facilities.							
Hearst-San Simeon State Historical Monument	1,196#	100,000‡	126,800‡	1,100,000‡	100,000‡	100,000‡	100,000‡
The past year and current year amounts provide for rehabilitation and repairs as well as property acquisition. The proposed project for 1966–67 provides for the continuation of rehabilitation and repairs to the castle complex. The projected estimates provide for construction of parking area and continuing rehabilitation.							
Heart Bar State Park	2,580,198#						
The past year amount provides for acquisition of this unit from the $19 million program of 1963.							
Hendy Woods State Park	–	–	–	–	–	–	235,000‡
The projected estimate provides for the construction of additional campground facilities.							
Henry Cowell Redwoods State Park	179,102‡	101,698‡	–	260,000‡	418,000‡	–	425,000‡
The past year and current year amounts provide for initial and continuing development. The projected estimates provide for completion of additional campground facilities and group camp areas.							
Henry W. Coe State Park	8,118‡ 11#	166,582‡	–	135,000‡			
The past year and current year amounts provide for acquisition and continuing development. The projected estimate provides for the completion of campground facilities.							
Humboldt Redwoods State Park	134,437‡ 21,404#	321,468‡ 934#	175,000‡	475,000‡	2,175,000‡	2,675,000‡	2,675,000‡
The past year and current year amounts provide for acquisition, continuing development, erosion control, and rehabilitation and repairs. The proposed project for 1966–67 provides for area restoration as part of a continuing program to protect the redwood forests, to prevent further erosion, and protect banks and channels which have been eroded due to excessive logging. Ultimately the areas protected and restored will be used for the installation of public use facilities. The projected estimates provide for continuing program of area restoration, channel erosion control, bank protection, and preliminary engineering and construction of a by-pass road.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

[d] Unexpended balance reported as expended in prior year.

‡ Construction.

Site acquisition.

DEPARTMENT OF PARKS AND RECREATION—Continued

Division of Beaches and Parks—Continued

MAJOR PROJECTS—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Imperial Sand Hills	$10#	$69,807#					
Indian Grinding Rock State Historical Monument	–	15,804#	–	–	$200,000‡		
The projected estimate provides for the construction of interpretive center, parking and administrative facilities.							
Ingram Creek Aquatic Recreation Area [1]	–	–	–	$800,000‡	–	$100,000‡	
The projected estimates provide for tree planting, picnic units, beach and administrative areas.							
Jedediah Smith Redwoods State Park	–	–	–	–	400,000‡		
The projected estimate provides for the construction of additional campground facilities.							
Joshua Trees State Park	195#	255,800‡ 1,289#	–	300,000‡	–	–	$100,000‡
The actual and current year amounts provided for acquisition and initial development. The projected estimates provide for completion of campground facilities and construction of office, interpretive building and sanitary facilities.							
Julia Pfeiffer Burns State Park	766#	257,800‡					
Kettleman City Aquatic Recreation Area [1]	–	–	–	1,195,000‡	–	–	170,000‡
The projected estimates provide for construction of camp and picnic units, beach parking and service area, roads, utilities, tree planting and maintenance, and headquarters area.							
Lake Elsinore State Recreation Area	–299# [d]						
La Purisima Mission State Historic Park	–	–	–	–	–	520,000‡	
The projected estimate provides for the construction of access road, park entrance, parking area, picnic units and interpretive facilities.							
Leo Carrillo State Beach	–	–	–	103,000‡	250,000‡	–	200,000‡
The projected estimate provides for continuing development. This consists of constructing 2 miles of trails; minor creek bank rock protection; four beach access stairways complete with fencing; a rock building for exhibit purposes complete with displays and landscaping and irrigation in the campground, along bluffs and in parking lots for screening and wind protection.							
Los Banos Creek Detention Reservoir [1]	–	–	–	–	128,565‡		
Federal funds [e]	–	–	–	–	105,185‡		
The projected estimate provides for the construction of access roads, utilities, boat launching and parking facilities, picnic units and tree planting.							
Los Coches Rancho State Historical Monument	–	–	–	–	–	100,000‡	
The projected estimate provides for historic building restoration.							
Los Encinos State Historical Monument	–	14,967‡	–	59,340‡	80,000‡	80,000‡	80,000‡
The current year amount provides for landscaping. The projected estimates provide for repairs and restoration to the existing 2-story masonry and frame structure known as the Gardnier Building. It is required to make this structure meet minimum health and safety requirements for human occupancy as well as to provide housing for historic exhibits.							
MacKerricher State Park	374#	21,647#					
Malakoff Diggins State Historic Park	35,841#	499,806#	–	–	215,000‡	265,000‡	65,000‡
The projected estimates provide for construction of campground and group camp facilities. Also included is a continuing program for stabilization and restoration of historic structures.							
Manchester State Beach	–	–	–	300,000‡			
The projected estimate provides for development, phase I. This consists of constructing camp and picnic units with necessary utilities, sanitary facilities, roads, parking, and							

windbreak and screen plantings throughout the campground and picnic area.							
Marin Headlands State Park	281#						
Marshall Gold Discovery State Historic Park	–	115,900‡					
McConnell State Recreation Area	–	–	–	–	–	230,000‡	
The projected estimate provides for construction of campground facilities.							
McGrath State Beach	61,383‡	–	$778,600‡	–	–	765,000‡	530,000‡
The past year amount provides for continuing development. The proposed project for 1966–67 provides for construction of an additional 166-unit campground complete with tables, stoves, cupboards and related facilities. The projected estimates provide for the construction of picnic units, beach access facilities and beach parking area.							
Millerton Lake State Recreation Area	45,000‡	297,200‡	–	200,000‡	75,000‡	705,000‡	420,000‡
The past year and current year amounts provide for continuing development. The projected estimates provide for completion of courthouse restoration, construction of campground and picnic area facilities, lifeguard facilities, riding and hiking trails, service facilities and boat launching facilities.							
Mitchell Caverns State Reserve	78,750‡						
The past year amount provides for water system development and land acquisition.	1,074#	18,544#					
Montana de Oro State Park	2,652,587#	291,178#	–	100,000‡	665,000‡	–	450,000‡
Past year amounts provide for land acquisition. The projected estimates provide for the construction of initial camp and picnic area development, service area and entrance station, group camps, trails and water system.							
Montara State Beach	69#						
Monterey State Beach	336,595#						
The past year amount is for acquisition of beach front property.							
Monterey State Historical Monuments	–	–	–	350,000‡			
The projected estimate provides for the completion of restoration at the Custom House Plaza.							
Morro Bay State Park	53,180‡	–	–	–	–	–	640,000‡
The past year amount provided for continuing development. The projected estimate provides for the relocation of a 9-hole golf course.							
Morro Strand State Beach	–	–	–	–	400,000‡		
The projected estimate provides for the construction of picnic units and parking.							
Mount Diablo State Park	785,162#	665,893#	–	–	270,000‡	–	300,000‡
The projected estimates provide for the construction of additional campground facilities and summit building removal.							
Mount San Jacinto Wilderness State Park	–	–	–	269,000‡	1,000,000‡		
The projected estimates provide for construction of a type C campground. This development will be the first phase of a 500-unit class A campground.							
Mount St. Helena State Park	2,487,036#	–	–	–	–	815,000‡	
The projected estimate provides for construction of campground and picnic facilities. The past year amount is for acquisition under the $19 million program of 1963.							
Mount Tamalpais State Park	806#	–	–	–	–	175,000‡	
The projected estimate provides for the construction of walk-in camp sites, picnic units, with necessary utilities and sanitary facilities, and a parking area.							
New Brighton State Beach	–	–	–	–	–	300,000‡	
The projected estimate provides for the construction of entrance road, parking area, camp sites and the relocation of the residence area.							
Orestimba Fish Access: 1	–	–	–	–	–	60,000‡	
The projected estimate provides for the construction of picnic units, tree planting and utilities.							

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1 Project proposed pursuant to the Davis-Dolwig Act.

d Unexpended balance reported as expended in prior year.

e Neither receipts nor expenditures of federal funds are included in overall budget totals.

‡ Construction.

Site acquisition.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Orestimba Wayside Park	–	$227,250‡	$593,900‡				
The current funds provide for the necessary acquisition, access road, underground water systems, basic ground work, including irrigation, landscaping, and tree planting. The proposed estimate for 1966–67 provides for the actual public use facilities which will include 60 pull through trailer camp sites and 40-tent camp sites. This project is to be completed by June 1967 to allow public use at the time the new Interstate Freeway is completed.	$4,240#	15,705#					
Oroville Reservoir State Recreation Area:[1]							
Preliminary planning	–	70,000					
Lime Saddle Area:							
General Fund	–	703,850‡					
Small Craft Harbor Revolving Fund[f]	–	267,750‡					
The current year estimate provides for construction of entrance roads, checking stations, 71-camp units, 80-picnic units, a boat launching facility with 235-car and trailer parking, water system, ticket vending machines and miscellaneous utilities.							
Loafer Creek Area	–	–	–	$1,046,400‡	–	–	$520,000‡
General Fund	–	–	3,429,500‡				
Small Craft Harbor Revolving Fund[f]	–	–	274,500‡				
This proposed project for 1966–67 provides for 300-campsites, 8-lane boat launching facilities complete with 360-car parking, a 300-seat amphitheater with a 100-car parking area, group camps, 200-picnic units, and 480-day-use parking spaces complete with on-site utilities, signing, and landscaping. The projected estimates provide for the construction of off-site utilities to the area for 1967–68 and later for 300 additional camp facilities.							
Kelly Ridge Visitor Center:[4]	–	–	70,000†	1,910,200‡[4]	$3,667,900‡[4]		
The proposed project for 1966–67 provides for completion of detailed plans and working drawings for the visitor facility. The projected estimates are for construction of the visitor facility.							
Borrow Area	–	–	–	–	–	–	210,000‡
The projected estimate provides for construction of picnic and parking area.							
Potter Ravine Area	–	–	–	950,000‡			
The projected estimate provides for construction of boating facilities.							
Sycamore Creek Area	–	–	–	–	–	$77,000‡	
The projected estimate provides for the construction of camp units and docking facilities for boat access camping.							
Thermalito Forebay—North Area	–	–	–	174,465‡			
General Fund	–	371,170‡					
Small Craft Harbor Revolving Fund[f]	–	–	12,075‡				
The proposed project provides for the construction of boating facilities consisting of 2 boat ramps and adjacent roads and parking facilities, utilities and signing. The projected estimate will provide for the second phase of development including roads and parking area, sanitary facilities, picnic units, walks, grading and landscaping.							
Thermalito Forebay—South Area	–	–	–	201,710‡	280,000‡		
Small Craft Harbor Revolving Fund[f]	–	–	46,650‡				
The proposed project provides for the construction of boating facilities consisting of three boat ramps and adjacent roads and parking facilities, utilities and							

initial development of this area consisting of parking area and picnic facilities.							
Thermalito Afterbay	–	–	–	–	801,240‡		
The projected estimate provides for the construction of picnic units, boat ramps, roads, parking, utilities, swimming lagoon and tree planting with maintenance.							
Palace of Fine Arts	50,000‡						
Palomar Mountain State Park	–	–	–	–	975,000‡	282,000‡	
The projected estimates provide for the construction of camp and picnic areas, camp fire center with parking and interpretive displays.							
Perris Reservoir[1]	–	70,500‡	–	177,940‡	118,160‡	135,080‡	3,562,500‡
The current year amount provides for tree planting. The projected estimates provide for tree planting and maintenance—phase II. This is the second request in a proposed 5-year program of area improvement to provide shade and wind protection for park visitors. The projected estimates also provide for the construction of camp and picnic facilities, boat ramps, beach areas, roads and utilities. Also included is a program for continuing tree planting and maintenance.							
Pfeiffer-Big Sur State Park	–35#[d]	228,500‡	–	200,000‡			
The current year amount provides for additional development, and a sewage disposal system. The projected estimate provides for the construction of concession utilities, roads and parking.							
Picacho State Recreation Area	4,981‡ 278,078#	65,452‡ 10,673#	– –	374,000‡	250,000‡	370,000‡	100,000‡
The past year and current year amounts provide for boating facilities and a campground. The projected estimates provide for campground development and boating facilities—phase II. This consists of converting the existing type C camp units to a type A facility, constructing a new campground and picnic area, improving the existing boat launching facility and providing launching and docking facilities as well as sanitary facilities, and for the construction of additional camp and picnic areas, entrance road, service area and museum.							
Pismo State Beach	–	–	–	–	450,000‡		
The projected estimate provides for the construction of a new entrance road, and additional camp and picnic units.							
Plumas-Eureka State Park	–	–	–	100,320‡	500,000‡	–	800,000‡
The projected estimates provide for continuation of work on a water storage and supply system including a 100,000 gallon reinforced concrete tank, 1,125 lineal feet of welded steel pipe, necessary hose bibs, and booster pump; and for the construction of roads and utilities for winter sports area. Also included is a group camp area, service facilities and additional camp units.							
Point Dume State Beach	619,406#						
The past year amount is for acquisition from funds provided under the $19 million appropriation in 1963.							
Portola State Park	–	–	–	600,000‡	–	–	350,000‡
The projected estimates provide for the construction of access roads, entrance station, campfire center and additional camp units.							
Prairie Creek Redwoods State Park	6,287#	236#	–	240,000‡	240,000‡		
The projected estimates provide for the construction of additional camp units and residence relocation.							
Puddingstone Reservoir State Recreation Area	349,091#	936,978#					
The amount in the actual and current year is for acquisition under the $19 million dollar program of 1963. Development is to be provided by the County of Los Angeles.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.
[4] Final scope determination is subject to further policy consideration as to relative urgency, timing, and method of financing.
[d] Unexpended balance reported as expended in prior year.
[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.
† Working drawings only.
‡ Construction.
# Site acquisition.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Pueblo de Los Angeles State Historical Monument	–	$548,930‡					
The current year amount provides for continuing development and historic building restoration.	$39,931#	15,980#					
Pyramid Reservoir State Recreation Area [1]	–	–	–	$1,221,000‡	$480,000‡	$400,000‡	
The projected estimates provide for the initial construction of camp, picnic, beach area and boating facilities.							
Richardson Grove State Park	357#						
Russian Gulch State Park	2,162#	7,534#					
Salton Sea State Recreation Area	7,359‡	222,640‡	$94,100‡	373,000‡	–	830,000‡	$1,500,000‡
The past year and current year amounts provide for continuing development. The proposed 1966–67 project will provide an employees' trailer area and a service yard. The projected estimates provide for campground development—Phase II, which will consist of constructing campsites, water station sites, campground roads, pedestrian walks, wheel barriers, campsite numbers, and directional signs. Also included is landscaping and the installation of an irrigation system within the campground and adjacent to the entrance road. Also projected is construction of additional camp and picnic units, boat ramps, service facilities and redevelopment of the Mecca Beach area.							
San Buenaventura State Beach	245,950‡	129,860‡	–	100,000‡			
The past year and current year amounts provide for beach erosion control and opportunity acquisition. The projected estimates provide for the construction of a group picnic area.	541#						
San Clemente State Beach	4,725‡	–	–	–	–	–	700,000‡
The past year amount provides for continuing development. The projected estimate provides for construction of additional camp and picnic units.							
San Diego State Beaches:							
Carlsbad State Beaches	–	–	–	499,500‡			
The proposed project provides for additional day-use facilities at 2 separate locations along Carlsbad State Beach. The north area development will consist of a comfort station dressing room facility, 24-car parking area, sitting area, and the paving of an access to the beach. The existing development at the south end will be expanded to include an additional 144-car parking area, comfort station dressing room complex at the beach level. Also included in this project is the installation of 4 lifeguard stands for public protection.							
Moonlight State Beach	–	–	–	–	650,000‡		
The projected estimate provides for construction of additional parking, picnicking and lifeguard facilities.							
San Elijo State Beach	–	243,400‡	154,300‡				
The current year amount provides for continuing development. The proposed project for 1966–67 provides for a day-use facility south of San Elijo lagoon including a comfort station-dressing room with necessary protection against ocean wave action, concrete paving, and necessary utilities including a sewer lift station and force main. Also included is a 76-car parking lot, complete with wheel stops, ticket gate, lighting, landscaping, and irrigation.							
South Carlsbad State Beach (La Costa Beach)	926,825‡	124,445‡					
	16,725#	–2# d					
San Francisco Maritime State Historic Park	62,786‡	183,500‡					
The past year and current year amounts provide for continuing development and for restoration of historic ships.							

The projected estimates provide for construction of parking facilities and historic building restoration.							
San Luis Reservoir State Recreation Area:[1]							
San Luis Creek Area:							
General Fund	–	661,740‡	1,490,980‡				
Small Craft Harbor Revolving Fund[f]	–	19,560‡	89,520‡				
The 1966–67 estimate provides for development of day-use facilities including 300 picnic units, parking for 600 cars and a boat launching facility with ramps and parking for 180 cars and boat trailers.							
Basalt Area	–	–	–	315,680‡			
Federal funds[e]	–	–	2,284,390‡				
The projected estimate will complete funding of the state share in this federal-state cooperative project. The Basalt Area will provide camping and picnic facilities along with access roads and boat launching ramps.							
Tree Planting and Maintenance	39,669	58,109	49,550	30,000			
Approximately 5,675 trees have been planted in a three phase program to provide shade and wind protection at proposed recreation areas around the reservoir. Until irrigation facilities are installed it is necessary to truck water to the planted areas. The budget provides funds for continuation of the maintenance of the trees that have been planted.							
San Luis Canal[1]	–	–	–	–	220,000‡	215,600‡	
Federal funds[e]	–	–	–	–	180,000‡	176,400‡	
The projected estimates provide for construction of riding and hiking facilities.							
San Mateo Coast State Beaches	12,453‡ 1,017,739#	83,797‡ 665,777#	–	260,000‡	165,000‡		
The past year and current year amounts provide for continuing development. The projected estimates provide for continuing development of Dunes Beach—Phase III, which consists of constructing a day-use-parking area, additional picnic units, beach access ramp, landscaping, parking, and razing of existing obsolete structures.							
San Simeon State Beach	13,719#	543,787#	–	–	360,000‡		
The projected estimate provides for construction of entrance road and additional camp units.							
Santa Cruz Coast State Beaches	8,207#	872,709#					
Santa Monica State Beach	–	300,000‡	–	–	–	–	300,000‡
The current year amount provides for bay dredging and beach improvements. The projected estimate also provides for bay dredging and beach improvements. This work must be done about once every 5 years.							
Seacliff State Beach	443,900‡						
Shasta State Historical Monument	–	–	–	121,843‡			
The projected estimate provides for the second and final stage of a continuing program to restore Litsch Store and the final stabilization of the Whaley Brewery.							
Silver Strand State Beach	–	–	–	75,000‡			
The projected estimate provides for planting and irrigation.							
Smithe Redwoods State Reserve	4,875#	12,118#	–	70,000‡			
The projected estimate provides for the construction of roads, parking, trails, interpretive display, grading and landscaping and replacement of sanitary facilities.							
Sonoma Coast State Beach	17,500‡	328,400‡	–	350,000‡	–	400,000‡	160,000‡
The past year and current year amounts provide for continuing development. The projected estimates provide for completion of campground facilities, construction of picnic area, car parking area and a boat ramp.							
Sonoma State Historic Park	–	100,000‡	–	100,000‡	–	100,000‡	
The current year amount provides for historic restoration. The projected estimates provide for continuing the historic building restoration.							

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[1] Project proposed pursuant to the Davis-Dolwig Act.

[d] Unexpended balance reported as expended in prior year.

[e] Neither receipts nor expenditures of federal funds are included in overall budget totals.

[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.

‡ Construction.

Site acquisition.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Squaw Valley State Recreation Area	$461,566‡	$10,000‡	–	$245,000‡			
The past year and current year amounts provide for general development and planning. The projected estimate provides for the construction of additional parking area and employee housing.							
Standish-Hickey State Recreation Area	242,720#						
Statewide							
DEFERRED MAINTENANCE	–	–	$902,577	1,000,000	$1,000,000		
The proposed estimate for 1966–67 provides for the initial phase of deferred maintenance work on state park facilities. This includes repairs to public use facilities that have suffered physical depreciation beyond the reach of normal maintenance. The projected estimates provide for continuation of the deferred maintenance program.							
OPPORTUNITY PURCHASE	–	1,856,235#	500,000#	500,000# [3]	500,000# [3]	$500,000# [3]	$500,000# [3]
Throughout the year various parcels of land which are critical to the State Park System will become available at favorable prices. This item will provide funds to take advantage of these opportunities.							
STATE BOND PROJECTS:							
Land Acquisition:							
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	34,149,000	36,248,500				
Augmentations:							
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	5,885,000	6,686,818				
Acquisition Costs:							
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	580,000	1,119,000				
Project Planning:							
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	201,358	175,918				
General Fund	46,733	–46,733					
The current year amount represents anticipated expenditures for the acquisition phase of the program. The proposed amounts for acquisition will complete the funding for the acquisition phase. Expenditures are anticipated in the year indicated by an "X" after the specific park unit. The projected development figures are estimates of total development cost without regard to source of funding.							
Ano Nuevo State Reserve—expansion	–	–	–	500,000‡	400,000‡	200,000‡	200,000‡
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	–	X#				
The proposed project provides for approximately a 400-acre acquisition for additional upland for recreation development and beach area and to fully interpret the unique seal and sea lion breeding grounds on Ano Nuevo Island. The projected estimate is for parking, picnic area and service facilities.							
Bolsa Chica State Beach—expansion	–	–	–	250,000‡	250,000‡	250,000‡	250,000‡
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	–	X#				
The budget year project provides for approximately 39 acres of beach and upland area to be added to the existing state unit. This project is within 30 miles							

politan area in the Southern California region. Projected estimates are for beach parking, lifeguard facilities, picnicking, concession development and service area.							
Calaveras Big Trees State Park—expansion	–	–	–	–	200,000‡	–	200,000‡
State Beach, Park, Recreational, and Historical Facilities Fund c	–	–	X#				
This project provides for approximately 1,734 acres of high, multiple use, recreational lands in the Beaver Creek drainage. This will provide additional public use facilities in an area that has an extremely short supply and will provide a fire protection zone for the resources within the North and South Calaveras Groves. Projected estimates are for access, camping facilities and trails.							
Camp Pendleton-San Onofre Project:							
State Beach, Park, Recreational and Historical Facilities Fund c	–	X#					
This project contemplated the acquisition of beach and upland at San Onofre by lease from the federal government. The site is a part of the Camp Pendleton Marine training unit. Due to present world conditions negotiations on the lease have been suspended.							
Cima Dome Project	–	–	–	200,000‡	–	100,000‡	100,000‡
State Beach, Park, Recreational and Historical Facilities Fund c	–	X#					
The proposed project provides for a large desert recreation complex which will help satisfy the demand for desert associated recreation. This demand is generated mainly in the Los Angeles Metropolitan Area. The State Park System is deficient in this type of recreation area. Projected estimates will provide for camping, picnicking, trails, access, and service facilities.							
Coyote River Parkway Project:							
State Beach, Park, Recreational and Historical Facilities Fund c	–	–	X#				
The proposed project provides for a portion of the acquisition of a 17-mile-long river complex, multiple use recreation area which serves the San Jose-San Francisco Metropolitan areas. A critical need to be met in this project is the enroute camping for the intrastate and the interstate traveler. The City of San Jose and County of Santa Clara will share in the acquisition and provide the development funds for this project.							
Del Norte Coast Redwoods State Park—expansion	–	–	–	50,000‡	–	100,000‡	
State Beach, Park, Recreational and Historical Facilities Fund c	–	–	X#				
This project will provide a high multiple use recreation area at Crescent Beach. The user demand pressures in this area are generated on a nationwide basis. This unit will provide a great amount of public use facilities which will help meet the pressing needs of the area for camping and picnicking.							
Delta Meadows Project	–	–	–	1,500,000‡			
State Beach, Park, Recreational, and Historical Facilities Fund c	–	X#	100,000†				
The funded acquisition project will provide 1,265 acres of an outstanding example of original delta landscape including 14 miles of waterways. Public use facilities proposed are: 245 camp units, 210 picnic units, 280 additional parking spaces, 1.5 miles of nature trails and 9 miles of bicycle and hiking trails. The budget year funds will be used to develop working drawings for a 170 unit boat campground, docks, comfort stations and related facilities.							

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[3] Future acquisition is subject to further policy consideration as to relative urgency, timing or method of financing.
[c] Expenditures from bond funds not included in budget totals.
X Expenditures for bond program acquisition included in totals shown on page 320.
† Working drawings only.
‡ Construction.
# Site acquisition.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Statewide—Continued							
STATE BOND PROJECTS—Continued							
Drum Barracks Project	–	–	–	$50,000‡	$50,000‡	$50,000‡	$50,000‡
State Beach, Park, Recreational, and Historical Facilities Fund [c]	–	–	X#				
The proposed acquisition provides for a truly significant historic building and one which figures prominently in California history. This building represents the highly explosive Civil War era of California and the federal troops stationed at the barracks were a vital factor in keeping Southern California in the union. Projected work consists of historic area restoration.							
Fort Funston	–	–	–	25,000‡	50,000‡	50,000‡	50,000‡
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	–	X#				
This project provides for the acquisition of this valuable beach property obtained by the City of San Francisco from the federal government as a holding agent for the State of California. The amount to be paid for this property is half the appraised value and represents an economical purchase on the part of the state. Projected estimates are for area cleanup, historic restoration, parking, trails, and picnic facilities.							
Fort Ross State Historic Park—expansion	–	–	–	–	50,000‡		
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	–	X#				
The proposed project provides for the acquisition of additional land at this unit for critically needed parking facilities. Also included are areas suitable for multiple recreation uses including various historic sites. Projected estimate is for public access and parking.							
Gaviota-Refugio Complex—expansion	–	–	–	500,000‡	500,000‡	500,000‡	500,000‡
State Beach, Park, Recreational, and Historical Facilities Fund [c]	–	–	X#				
The proposed project provides for a coordinated acquisition plan at the Gaviota-Refugio State Beach area. This acquisition will provide additional public use facilities in this area of extremely high demand.							
Huntington State Beach—Additions:							
State Beach, Park, Recreational, and Historical Facilities Fund [c]	–	X#					
The funded acquisition program will provide for fuller utilization of the existing beach area by adding critically needed upland upon which to place 2,000 parking spaces and a 100 unit picnic area. This will increase the beach capacity by approximately 10,000 persons. 34.2 acres of land is being acquired.							
Lower Feather River Project	–	–	–	150,000‡	200,000‡	200,000‡	300,000‡
State Beach, Park, Recreational, and Historical Facilities Fund [c]	–	–	X#				
The proposed acquisition provides for a river associated park on the Feather River. The demand for this type of recreation has given rise to the necessity for this project. The 14 miles of river frontage and the approximately 5,833 acres of land area proposed by this project will supply much needed facilities in this region. Projected estimates will provide for picnicking, camping, parking, access and service facilities.							

Fund[c]	–	–	X#				
The proposed estimate provides for the acquisition of an extremely important 10 acre inholding within the park. Besides removing a particularly annoying operational problem, this land will be developed for picnicking with hiking trails.							
Malibu Lagoon State Beach—Additions:							
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	X#					
The funded acquisition project will complete the acquisition at this unit by joining the 2 existing parcels into 1 continuous unit. 11.60 acres will be acquired which has 1,090 lineal feet of ocean frontage. Facilities to be placed on the property by the County of Los Angeles are a 330 car parking area and a 20 unit picnic area.							
Marin Headlands State Park—additions	–	–	–	300,000‡	200,000‡		
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	X#	$15,000†				
The funded acquisition project will provide for an addition of 320 acres to the present park. This acquisition is made possible through the Federal Surplus Property program and the surplus property falls within the master plan of acquisition of Marin Headlands State Park. An application with the federal government has been filed for the state by Property Acquisition Service, Department of General Services. The proposed funds for 1966–67 will be used to develop working drawings for a 100 unit picnic area with roads and parking.							
Mitchell Caverns State Reserve—expansion	–	–	–	50,000‡	50,000‡	50,000‡	50,000‡
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	–	X#				
The proposed project provides for the acquisition of 6,400 acres of extremely scenic and useable "high desert" land in the Providence Mountains. Projected estimates are for camping sites, trails, a service facility, and stabilization of the caverns.							
Montana de Oro State Park—expansion	–	–	–	1,000,000‡	–	500,000‡	500,000‡
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	–	X#				
The proposed acquisition provides for the last 1,700 acres needed to complete this park as outlined in the master plan. The area to be acquired has an extremely good recreation potential and will also provide a land link with Morro Bay State Park. Projected development includes camping, picnicking, parking, lifeguard facilities and trails.							
Montgomery Woods State Reserve—expansion	–	–	–	–	200,000‡	–	100,000‡
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	–	X#				
The proposed acquisition provides for a proper and safe access into the existing reserve. It will also provide for multiple use recreation facilities and will make a complete operational unit of the existing park area. Projected estimates are to provide parking and picnicking facilities and campsites.							
Mt. Tamalpais State Park—expansion	–	–	–	500,000‡	100,000‡	–	300,000‡
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	–	X#				
This proposed acquisition provides for needed recreation land brought about by the demand pressures generated within the San Francisco Bay Metropolitan Area. Projected estimates are for camping and picnicking facilities, parking, service area and access.							

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[c] Expenditures from bond funds not included in budget totals.
X Expenditures for bond program acquisition included in totals shown on page 320.
† Working drawings only.
‡ Construction.
# Site acquisition.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Statewide—Continued							
STATE BOND PROJECTS—Continued							
Old River Island Project	–	–	–	$500,000‡	$500,000‡	$250,000‡	$250,000‡
State Beach, Park, Recreational, and Historical Facilities Fund c	–	–	X#				
The proposed acquisition provides for a river oriented recreation area in a part of the state where existing facilities are lacking and where the need is high. The 980 acres of land and 9 miles of waterways will provide an exceptional amount of multiple use recreation for the citizens of the state. The projected estimates will provide for camping, picnicking, parking, boat ramps, trails and a service facility.							
Old Sacramento State Historic Park Project	–	–	–	200,000‡	500,000‡	500,000‡	500,000‡
State Beach, Park, Recreational, and Historical Facilities Fund c	–	–	X#				
Motor Vehicle Transportation Tax Fund	–	$66,500‡	–	433,500‡			
The proposed project provides for the acquisition, preservation, rehabilitation and reconstruction of buildings within the historic area of Sacramento that are of historic importance. The number and condition of the existing buildings affords an unusual opportunity of establishing an authentic historic scene.							
Pepperwood Project—Humboldt Redwoods State Park	–	–	–	50,000‡	50,000‡	50,000‡	50,000‡
State Beach. Park, Recreational, and Historical Facilities Fund c	–	–	X#				
The proposed project provides for the acquisition of approximately 1,000 acres of land in the Pepperwood area. The Save-the-Redwoods League has pledged to aid the state on a matching basis in this project. A considerable amount of public use facilities can be placed upon the lands proposed to be purchased. The projected estimates are for camping and picnicking areas and public access.							
Pfeiffer-Big Sur State Park—Additions:							
State Beach, Park, Recreational and Historical Facilities Fund c	–	X#	–				
The funded acquisition project will provide for an addition of 2,140.3 acres to the existing park. This will provide 400 additional camp units, 290 picnic units, 5 group camps and room for a large concessions area. Besides the upland area with its 2.5 miles of stream, 3 miles of ocean shoreline will be acquired by this project.							
Picacho State Recreation Area—expansion	–	–	–	200,000‡	200,000‡	200,000‡	110,000‡
State Beach, Park, Recreational and Historical Facilities Fund c	–	–	X#				
The proposed project provides for an acquisition of 12,162 acres of prime recreation land bordering on the Colorado River. This area extends 3 miles along the river and affords exceptional opportunities for multiple-use recreation in an area where the demand is high and the supply is low. The projected work will provide the necessary camping, picnicking, parking, and access.							
Point Mugu Project	–	–	–	–	2,200,000‡	–	800,000‡
State Beach, Park, Recreational and Historical Facilities Fund c	–	X#	$3,801,000‡				
General Fund	–	–	79,700‡				
The funded acquisition project will provide upland recre-							

1,330 acres to be acquired. Twenty-two thousand lineal feet of ocean shoreline will also be acquired. At maximum development there will be 2,330 camp units, 800 picnic units, and beach parking for 3,000 cars. Immediate public use facilities are proposed under a separate budget item for statewide development. The proposed project for 1966–67 will provide initial development of 450 campsites, 300 picnic units and related facilities.							
Prairie Creek Redwoods State Park—Additions	–	–	–	300,000‡	300,000‡		
State Beach, Park, Recreational and Historical Facilities Fund[c]	–	X#	27,000†				
The funded acquisition project will provide for the purchase of the famed Gold Bluffs addition to this state park. The facilities that can be placed on this 2,100 acres of land includes 60 camp units, 90 picnic units, 150 additional parking spaces, 12 miles of trail, and an interpretive center. Four and one-half miles of ocean shoreline are included in this acquisition. Public funds to be matched on a 50-50 basis from private sources. Immediate public use of this area is proposed under a separate statewide program. Working drawings are proposed in the budget year for a 25 unit picnic area with roads, parking and sanitary facilities.							
Red Bluff Diversion Dam Project:							
State Beach, Park, Recreational and Historical Facilities Fund[c]	–	–	X#				
This project has been included under the provisions of the bond act in order that it may qualify for bond act development funds. There is no cost for acquisition for this project. It will be acquired from the federal government. Initial development will be placed in the project by the Bureau of Reclamation.							
San Diego "Old Town":							
State Beach, Park, Recreational and Historical Facilities Fund[c]	–	–	X#				
This project proposes the acquisition of approximately 19.2 acres of land together with exisiting buildings within the City of San Diego. This area is representative of the Mexican-American transition in American history. The City and County of San Diego will participate in the development of this project as a typical town of this early California period.							
Santa Monica Mountains Project	–	–	–	–	700,000‡	–	500,000‡
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	–	X#				
The proposed project provides for the acquisition of approximately 1,450 acres of land on the western boundary of the City of Los Angeles. It will provide open space and recreation facilities for the public in this region. Projected estimates are for access, picnicking and trails.							
Sugar Pine Point State Park	–	–	–	665,000‡	225,000‡	225,000‡	225,000
State Beach, Park, Recreational, and Historical Facilities Fund[c]	–	X#	701,100‡				
General Fund	–	–	256,600‡				
The funded acquisition project will provide for a park of 2,260 acres and 7,700 feet of shoreline along Lake Tahoe. Public facilities planned for this area include 1,200 camp units, 500 picnic units, 10 group camps and a 300 car beach parking area. Immediate public use of this area is proposed under a separate statewide program for early use of new facilities. The budget year proposed project will provide initial development of 100 camp sites, 100 picnic units and related facilities.							

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[c] Expenditures from bond funds not included in budget totals.
X Expenditures for bond program acquisition included in totals shown on page 320.
† Working drawings only.
‡ Construction.
# Site acquisition.

DEPARTMENT OF PARKS AND RECREATION—Continued

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
MAJOR PROJECTS—Continued							
Statewide—Continued							
STATE BOND PROJECTS—Continued							
Topanga Canyon Beach Project	–	–	–	–	–	$500,000‡	$500,000‡
State Beach, Park, Recreational, and Historical Facilities Fund c	–	X#					
The funded acquisition project will provide for the purchase of 178 acres of beach land to be used for public recreation purposes. The 5,580 feet of prime swimming beach connects with Will Rogers State Beach to make continuous public beach recreation area of major proportions. The projected estimates are for demolition of buildings and construction of parking areas.							
Torrey Pines State Reserve—Expansion:							
State Beach, Park, Recreational, and Historical Facilities Fund c	–	–	X#				
The proposed project provides for the acquisition of approximately 14 acres of land as an addition to Torrey Pines State Reserve for the purpose of preserving the last remaining groves of Torrey Pines and to provide for placement of needed recreational facilities.							
Whipple Mountain Project	–	–	–	$250,000‡	$250,000‡	200,000‡	130,000‡
State Beach, Park, Recreational, and Historical Facilities Fund c	–	–	X#				
The proposed project provides for the acquisition of 183,000 acres of land in the Whipple Mountains. The project area is located along the Lower Colorado River and fronts on Lake Havasu. There is an immense potential for multiple recreation use in this water-desert oriented recreational complex. The project estimates will develop this potential and provide for camping, picnicking, access, trails and a service area.							
RIDERS' AND HIKERS' TRAILS	–$7,799 d	$49,993#					
IMMEDIATE PUBLIC USE FACILITIES	–	–	$900,000‡	450,000‡	450,000‡		
These funds are required to construct immediate temporary public use facilities which will allow for interim use of newly acquired park units during the time necessary for planning, budgeting, and constructing permanent facilities. The budget year program will furnish such facilities at the following parks: Angel Island State Park; Austin Creek State Recreation Area; Delta Meadows Project; Heart Bar State Park; Joshua Trees State Park; Malakoff Diggins State Historic Park; Manchester State Beach; Marin Headlands State Park; Montana de Oro State Park; Mt. Diablo State Park; Mt. San Jacinto Wilderness State Park; Mt. St. Helena State Park; Point Mugu Project; Prairie Creek Redwoods State Park, Gold Bluff; Beach-Fern Canyon Area; Reynolds Redwood Flat; San Mateo Coast State Beaches, Arroyo de los Frijoles Area, Pescadero Area, Pomponio Area; Sugarloaf Ridge State Park, and Sugar Pine Point State Park. The projected estimates provide for continuation of the Immediate Public Use Program.							
PRELIMINARY PLANNING—State Water Facilities 1	85,235	18,884	237,500	215,000	220,000	230,000	235,000
The proposed and projected estimates provide for continuation of preliminary and development planning for state water project recreational facilities pursuant to the provisions of the Davis-Dolwig Act.							
Stinson State Beach	–	221,050‡					
The current year amount provides for general development							

The projected estimate provides for construction of an entrance road and a campground unit.							
Sunset State Beach	–	-	-	310,000‡			
The projected estimate provides for continuing development—Phase II which consists of constructing camp and picnic units with necessary utilities, sanitary facilities, parking spurs and day-use-parking areas. It also includes one comfort station-dressing room for beach use, along with windbreaks and screens and foundation plantings. Other landscaping will be placed throughout the campground and parking areas.							
Three Rocks Fish Access [1]	–	–	–	–	–	–	33,000‡
The projected estimate provides for construction of picnic units and utilities, tree planting and maintenance.							
Torrey Pines State Reserve	–	368,600‡	–	–	1,472,000‡	–	540,000‡
The current year amount provides for general development. The projected estimates provide for a vehicular underpass, picnic units, parking area, lifeguard facilities and lodge restoration.							
Trinidad State Beach	125,273#	–	–	400,000‡			
The projected estimate provides for the construction of a complete campground.							
Twin Lakes State Beach	–	–	–	450,000‡	–	275,000‡	
The projected estimates provide for the construction of beach parking, sanitary and service facilities.							
Will Rogers State Historic Park	–	–	–	–	471,300‡		
The projected estimate provides for construction of an entrance road and parking, and sanitary facilities.							
Woodson Bridge State Recreation Area	–	–	–	216,000‡			
The projected estimate provides for completion of initial development which includes 1 residence, a service area complete with fencing and buildings, flammable storage building, irrigation system, liquified petroleum gas system, and development of a well for future expansion of the park unit.							
Totals, Major Projects	$17,999,538	$59,728,949	$65,570,158	$32,169,698	$37,263,350	$29,131,280	$33,125,500
General Fund	*17,999,538*	*18,468,181*	*13,889,287*				
State Beach, Park, Recreational, and Historical Facilities Fund [c]	–	*40,815,358*	*48,874,336*				
Small Craft Harbor Revolving Fund [f]	–	*378,910*	*522,145*				
Motor Vehicle Transportation Tax Fund	–	*66,500*	–				
Federal funds [e]	–	–	*2,284,390*				
MINOR PROJECTS [b]							
Angel Island State Park:							
Utilities—electric	–	–	$49,200				
Anza-Borrego Desert State Park:							
Employee housing—utilities—water system, continuing development camp units	$45,470						
Seasonal employee quarters	–	–	24,780				
Armstrong Redwoods State Reserve:							
Continuing development	–	$45,500					
Bidwell Mansion State Historical Monument:							
Historic building restoration	–	–	65,000				
Big Basin Redwoods State Park:							
Utilities—electric, trails and footbridges	29,072						
Trails and footbridges, utilities—water system, repairs to dams or levees	–	41,611					
Continuing development	–	22,000					
Bridges—vehicular	–	50,710					

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[1] Project proposed pursuant to the Davis-Dolwig Act.

[b] From General Fund unless otherwise indicated.

[c] Expenditures from bond funds not included in budget totals.

[d] Unexpended balance reported as expended in prior year.

[e] Neither receipts nor expenditures of Federal funds are included in overall budget totals.

[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.

X Expenditures for bond program acquisition included in totals shown on page 320.

‡ Construction.

Site acquisition.

DEPARTMENT OF PARKS AND RECREATION—Continued

LINE	PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
1	**Division of Beaches and Parks—Continued**							
2								
3								
4	MINOR PROJECTS—Continued							
5								
6	Bodie State Historic Park:							
7	Continuing development	–	$61,309					
8	Fire protection system	–	–	$62,400				
9	Brannan Island State Recreation Area:							
10	Roads and parking	$38,300						
11	Capitola State Beach:							
12	Beach erosion protection	–	46,470					
13	Clear Lake State Park:							
14	Continuing development	20,950						
15	Cuyamaca Rancho State Park:							
16	Roads and parking, utilities—sewage, historic building res-							
17	toration	–	52,700					
18	Hazardous tree removal	–	–	29,000				
19	Emma Wood State Beach:							
20	Beach erosion control	–	49,875					
21	Folsom Lake State Recreation Area:							
22	Utilities—electric, utilities—water system, fencing, office							
23	building, utility and shop building, roads and parking,							
24	sanitary facilities, picnic units	–41,109 d						
25	Continuing development	–	25,673					
26	Fort Humboldt State Historical Monument:							
27	Sanitary facilities, utilities—water system, continuing de-							
28	velopment	83,080						
29	Incinerators, roads and parking	–	50,000					
30	Fencing, museum and display shelters, grading and land-							
31	scaping	–	–	40,000				
32	Frank's Tract State Recreation Area:							
33	Repairs to dams or levees, pier, area restoration	31,038						
34	Fremont Peak State Park:							
35	Roads and parking	–	25,000					
36	Grover Hot Springs State Park:							
37	Continuing development	–	50,001					
38	Employee housing—trailer	–	–	40,900				
39	Hearst-San Simeon State Historical Monument:							
40	Historic building restoration, continuing development	39,700						
41	Fire warning system	–	–	43,800				
42	Humboldt Redwoods State Park:							
43	Area restoration, channel erosion control, trails and foot							
44	bridges, sanitary facilities, roads and parking, signs							
45	and storm damage	84,818						
46	Lake Elsinore State Recreation Area:							
47	Continuing development	50,000						
48	Leo Carrillo State Beach:							
49	Sanitary facilities	–	40,785					
50	Los Encinos State Historical Monument:							
51	Historic building restoration	–	23,700					
52	MacKerricher State Park:							
53	Trails and foot bridges, camp units, roads and parking, san-							
54	itary facilities and signs	69,674						
55	Campfire center and continuing development	–	31,550					
56	McArthur-Burney Falls Memorial State Park:							
57	Channel erosion control and bank correction	–	–	22,100				
58	Utilities—water system	–	–	65,000				
59	Millerton Lake State Recreation Area:							
60	Roads and parking	–	–	43,000				
61	Mitchell Caverns State Reserve:							
62	Utility and shop building, continuing development	–	22,128					
63	Stabilization and safety program	–	–	50,400				
64	Monterey State Historical Monuments:							
	Historic building restoration	–	35,750					

Mount Diablo State Park:							
Storm damage, office and contact station, roads and parking	56,617						
Mount San Jacinto State Wilderness Park:							
Trails and foot bridges, utilities—telephone, utilities—water system, continuing development	–	52,779					
Mount Tamalpais State Park:							
Utilities—electric	-	28,996					
Natural Bridges State Beach:							
Walkways	–	49,600					
Sanitary facilities	–	–	65,000				
New Brighton State Beach:							
Bridges—vehicular, continuing development	–	92,510					
Palomar Mountain State Park:							
Picnic units, utility and shop buildings, utilities—water system	30,931						
Roads and parking, repairs to dam or levees	–	55,079					
Patrick's Point State Park:							
Campfire center, utilities—water system, utilities—electric	–	29,222					
Petaluma Adobe State Historical Monument:							
Signs, trails and foot bridges, continuing development	42,467						
Pfeiffer-Big Sur State Park:							
Residence and garage, relocating or razing structures	–	23,835					
Pismo State Beach:							
Residence and garage, beach erosion control, bridges—vehicular, continuing development	63,009	67,722					
Plumas-Eureka State Park:							
Repairs to dams or levees	–	–	47,800				
Point Lobos State Reserve:							
Utilities—water system	–	–	30,000				
Portola State Park:							
Continuing development	–	66,727					
Prairie Creek Redwoods State Park:							
Utilities—electric	–	22,128					
Pueblo de Los Angeles State Historical Monument:							
Historic building restoration	–	29,100					
Richardson Grove State Park:							
Sanitary facilities, storm damage	28,103						
Salton Sea State Recreation Area:							
Grading and landscaping, utilities—electric, utilities—gas system	–	37,750					
Samuel P. Taylor State Park:							
Roads and parking, utilities—sewage	–	63,100					
San Clemente State Beach:							
Continuing development, sanitary facilities, utilities—electric	–	66,471					
San Francisco Maritime Historic Park:							
Historic ship rehabilitation, and exhibits	–	45,000					
San Mateo Coast State Beaches:							
Continuing development	–	–	41,325				
Santa Monica State Beach:							
Harbor dredging	–	23,000					
Sonoma State Historic Park:							
Historic building restoration and continuing development	23,279	51,747	46,800				
Sutter's Fort State Historical Monument:							
Historic building restoration	–	30,000					
Torrey Pines State Reserve:							
Continuing development	39,300						
Twin Lakes State Beach:							
Channel erosion control and bank correction and sanitary facilities	29,631						
Continuing development	–	63,850					
Van Damme State Park:							
Continuing development, roads and parking	–	35,445					
Will Rogers State Historic Park:							
Utilities—water system	22,055						
Utilities—sewage	–	31,590					
Alterations and improvement projects of $20,000 or less	296,202	477,116	183,720				
(Number of projects by fiscal year)	(49)	(73)	(23)				
Projected requirements	–	–	–	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Totals, Minor Projects	$1,082,587	$2,117,529	$950,225	$1,500,000	$1,500,000	$1,500,000	$1,500,000

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[d] Unexpended balance reported as expanded in prior year.

PARKS AND RECREATION ACQUISITION AND DEVELOPMENT PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
Division of Beaches and Parks—Continued							
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,082,125	$61,846,478	$66,520,383	$33,669,698	$38,763,350	$30,631,280	$34,625,500
General Fund	*19,082,125*	*20,585,710*	*14,839,512*				
State Beach Park, Recreational and Historical Facilities Fund c	–	*40,815,358*	*48,874,336*				
Small Craft Harbor Revolving Fund f	–	*378,910*	*522,145*				
Motor Vehicle Transportation Tax Fund	–	*66,500*	–				
Federal funds e	–	–	*2,284,390*				
TOTAL, FIVE-YEAR PROGRAM							$204,210,211
RECONCILIATION WITH APPROPRIATIONS							
General Fund							
APPROPRIATIONS							
Budget Act appropriation	$6,111,500	$7,569,674	$14,839,512				
Allocations From:							
Budget Act of 1964, Item 331	95,236	–	–				
Section 16409 of the Government Code	925,153	63,754	–				
Emergency Fund	69,121	–	–				
Prior Year Balances Available:							
Chapter 112, Statutes of 1946	315	315	–				
Budget Act of 1956, Item 400	345,007	69,807	–				
Budget Act of 1956, Item 400.2	180,145	132,987	–				
Chapter 2169, Statutes of 1957	41,879	49,678	–				
Chapter 2386, Statutes of 1957	50,000	–	–				
Chapter 2420, Statutes of 1957	15,804	15,804	–				
Chapter 2024, Statutes of 1959	17,583	–	–				
Budget Act of 1960, Item 173	90,486	–	–				
Chapter 2056, Statutes of 1961	55,911	15,980	–				
Budget Act of 1961, Item 339	160,611	31,434	–				
Budget Act of 1962, Item 345	2,775,484	20,886	–				
Budget Act of 1963, Item 361	3,296,227	2,942,853	–				
Budget Act of 1963, Item 362	130,877	19,091	–				
Budget Act of 1963, Item 364	–	10	–				
Budget Act of 1963, Item 406.8	18,191,348	5,448,200	–				
Budget Act of 1963, Section 10.45	548,930	548,930	–				
Chapter 2089, Statutes of 1963	16,993	12,118	–				
Chapter 1758, Statutes of 1963	99,945	95,705	–				
Budget Act of 1964, Item 331	–	10,001	–				
Budget Act of 1964, Item 326	–	3,607,604	–				
Total Available	$33,218,555	$20,654,831	$14,839,512				
Balance available in subsequent years	–13,021,403	–	–				
Unexpended balance, estimated savings	–425,864	–	–				
Return of allocation from Emergency Fund	–	–69,121	–				
Transferred to Section 16409 of Government Code	–689,163	–	–				
TOTAL EXPENDITURES	$19,082,125	$20,585,710	$14,839,512				
State Beach, Park, Recreational and Historical Facilities Fund c							
APPROPRIATIONS							
Budget Act appropriations	–	$40,815,358	$48,874,336				
Small Craft Harbor Revolving Fund f							
APPROPRIATIONS							
Budget Act appropriations	–	$378,910	$522,145				

APPROPRIATIONS			
Chapter 1418, Statutes of 1965	–	$500,000	–
Prior Year Balances Available:			
Chapter 1418, Statutes of 1965	–	–	$433,500
Balance available in subsequent years	–	–433,500	–433,500
TOTAL EXPENDITURES	–	$66,500	–
Federal Funds [e]			
APPROPRIATIONS			
San Luis Project	–	–	$2,284,390
TOTAL EXPENDITURES, CAPITAL OUTLAY	$19,082,125	$61,846,478	$66,520,383
General Fund	*19,082,125*	*20,585,710*	*14,839,512*
State Beach, Park, Recreational and Historical Facilities Fund [c]	–	*40,815,358*	*48,874,336*
Small Craft Harbor Revolving Fund [f]	–	*378,910*	*522,145*
Motor Vehicle Transportation Tax Fund	–	*66,500*	–
Federal funds [e]	–	–	*2,284,390*

FUND CONDITION

STATE BEACH, PARK, RECREATIONAL AND HISTORICAL FACILITIES FUND

Available funds, July 1	–	–	$100,303,058
Bond issue of 1964	–	$150,000,000	–
Receipts from Federal Land and Water Conservation Fund	–	–	1,815,000
Totals, Resources	–	$150,000,000	$102,118,058
Less Expenditures:			
Capital Outlay:			
Department of Parks and Recreation:			
Project Planning:			
Section 5096.15(a), Public Resources Code	–	170,658	81,356
Section 5096.15(b), Public Resources Code	–	30,700	94,562
Land Acquisition:			
Section 5096.15(a), Public Resources Code	–	40,614,000	44,054,318
Development:			
Section 5096.15(b), Public Resources Code	–	–	4,644,100
Wildlife Conservation Board:			
Project Assistance:			
Section 5096.15(c), Public Resources Code	–	9,018	5,231
Acquisition and Development:			
Section 5096.15(c), Public Resources Code	–	970,000	1,610,800
Unallocated	–	100,000	150,000
Totals, Expenditures, Capital Outlay	–	$41,894,376	$50,640,367
Local Assistance:			
Department of Parks and Recreation:			
Grants to Counties, Cities, or Cities and Counties:			
Section 5096.15(d), Public Resources Code	–	7,750,809	10,964,950
Federal Land and Water Conservation Fund	–	–	1,815,000 [g]
Project Review:			
Section 5096.15(d), Public Resources Code	–	36,757	50,460
Totals, Expenditures, Local Assistance	–	$7,787,566	$12,830,410
Printing and preparing bonds	–	15,000	25,000
Totals, Expenditures	–	$49,696,942	$63,495,777
Available funds, June 30	–	$100,303,058	$38,622,281
Surplus available for appropriation	–	*100,303,058*	*38,622,281*

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[c] Expenditures from bond funds not included in budget totals.
[e] Neither receipts nor expenditures of federal funds are included in overall budget totals.
[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.
[g] This expenditure is not included in the budget total.

CALIFORNIA WATER FACILITY PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
SUMMARY							
MAJOR PROJECTS	$166,427,719	$294,224,763	$344,072,053	$382,750,000	$381,698,000	$315,969,000	$264,152,000
General Fund	*442,992*	*671,547*	*406,342*				
California Water Fund	*8,200,989*	*11,000,000*	*11,000,000*				
California Water Resources Development Bond Fund [2]	*157,218,776*	*277,814,936*	*134,322,300*				
Central Valley Water Project Construction Fund [2]	*564,962*	*4,738,280*	*198,343,411*				
TOTAL, FIVE-YEAR PROGRAM							$1,688,641,053

CALIFORNIA WATER DEVELOPMENT PROGRAM

The Capital Outlay Budget presents a summary of expenditures for the California Water Development Program and special projects. A general explanation of the state projects under the California Water Development Program is presented in the Support Budget beginning on page 893 with a description of the significant units of each project as well as detailed expenditure information.

CALIFORNIA WATER FACILITIES AND SPECIAL PROJECTS

The major portion of the California Water Development Program involves design, right-of-way acquisition, and construction for the following major features of the State Water Project:

1. Upper Feather River Basin reservoirs.
2. Oroville Dam and related facilities.
3. Delta Water Facilities, which will provide for transporting water around the Delta to the state and federal pumping plants in the southern Delta.
4. North Bay Aqueduct, which will serve Napa and Sonoma Counties.
5. South Bay Aqueduct, which will serve Alameda and Santa Clara Counties.
6. California Aqueduct, which serves the areas from the Sacramento-San Joaquin Delta to southern California. Near the midpoint between the Delta and the Tehachapi Pumping Plant is the joint federal-state San Luis Dam and Reservoir.

   The Tehachapi Crossing will convey water from the valley floor to the south side of the Tehachapi Mountains and into the Tehachapi Afterbay. The west Branch facilities will convey water from the Tehachapi Afterbay to Castaic Reservoir located near the town of Castaic.

   The East Branch facilities will transport water from the Tehachapi Afterbay to Perris Reservoir which is located in Riverside County.

   The Coastal Branch conveys water from the California Aqueduct near Avenal to a terminus near the town of Santa Maria.
7. The San Joaquin Master Drain, which provides for the discharge of waste water from the San Joaquin Valley.

Other expenditures under the California Water Development Program relate to advanced planning for authorized projects, including operation studies, the operations and maintenance of existing facilities, and the loan and grant program under the Davis-Grunsky Act. In 1966–67, $5,000,000 is included as revenue to the Central Valley Water Project Construction Fund for nonreimbursable costs of the California Water Project. This will result from legislation to initiate a program whereby the nonreimbursable costs of the project allocated to recreation and fish and wildlife enhancement will be met through annual state participation in the amount of $5,000,000.

Program Augmentation

Sea water conversion plant distribution facilities ---------- $350,000

The federal Office of Saline Water Conversion is planning to construct an enlarged flash distillation process sea water conversion plant near the City of San Diego. This plant will serve to replace the smaller facility previously located at Point Loma. The Point Loma facility was utilized by the Department of Defense at Guantanamo, Cuba.

The state participation will be limited to the construction of distribution facilities to transport the fresh water from the desalting plant to a local water agency. Expenditure of these funds will not be authorized until an agreement has been entered into with a water agency wherein the latter will pay over a period not to exceed 10 years the cost of the state constructed facilities.

CALIFORNIA WATER FACILITY PROGRAM EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
MAJOR PROJECTS [1]							
Departmental Cost: (For Detail See Program Expenditures Detail Section of Budget) [2]							
General investigations	$973,860	$946,524					
Project planning	1,960,637	2,914,465					
Other activities	577,469	762,153					
Water development planning	–	–	$2,163,481	$1,350,000	$750,000	$700,000	$700,000
Water development implementation	–	–	3,464,207	2,250,000	1,800,000	1,200,000	600,000
Operations	4,008,719	5,366,841	8,872,405	10,000,000	12,300,000	13,300,000	16,500,000
Services	567,134	520,740	1,914,560	1,250,000	800,000	400,000	300,000
Design	14,435,560	13,948,000	14,772,000	7,423,000	4,275,000	1,969,000	826,000
Right-of-way	2,952,405	4,104,000	5,224,000	5,500,000	5,600,000	5,700,000	5,700,000
Construction supervision	10,537,745	18,904,000	25,603,000	33,000,000	29,000,000	20,000,000	13,865,000
Totals, Departmental Cost	$36,013,529	$47,466,723	$62,013,653	$60,773,000	$54,525,000	$43,269,000	$38,491,000
Direct Payments—Right-of-way Acquisition and Construction:							

Upper Feather Division	327,918	1,763,547	830,000	1,715,000	1,072,000	353,000	500,000
Oroville Division	47,907,577	101,109,000	78,091,000	37,736,000	9,925,000	940,000	150,000
Delta Facilities	2,622	–	950,000	3,500,000	15,260,000	26,600,000	27,450,000
North Bay Aqueduct	–	510,000	1,946,000	1,038,000	354,000	100,000	50,000
South Bay Aqueduct	9,354,158	3,305,000	5,495,000	4,353,000	1,773,000	276,000	41,000
California Aqueduct:							
North San Joaquin Division	12,577,600	33,696,000	28,983,000	15,014,000	1,651,000	100,000	
San Luis Division	31,108,695	35,443,000	28,565,000	26,313,000	2,970,000	239,000	
South San Joaquin Division	9,684,066	22,866,000	28,752,000	28,096,000	46,533,000	29,795,000	15,155,000
Tehachapi Divison	1,947,056	8,882,000	20,039,000	62,005,000	57,790,000	14,721,000	5,840,000
East Branch Division	1,058,741	3,185,000	14,522,000	28,158,000	47,356,000	56,736,000	46,650,000
West Branch Division	1,860,210	5,038,000	31,818,000	60,954,000	66,963,000	52,480,000	23,395,000
Coastal Division	–	800,000	4,465,000	625,000	116,000		
Totals, California Aqueduct	$58,236,368	$109,910,000	$157,144,000	$221,165,000	$223,379,000	$154,071,000	$91,040,000
San Joaquin Master Drainage Facilities	–	–	–	11,420,000	18,160,000	12,120,000	6,455,000
Eel River	–	–	–	100,000	500,000	750,000	1,000,000
Nuclear facilities	–	–	–	2,250,000	7,750,000	19,750,000	35,075,000
Interest on bonds	9,132,402	14,830,000	19,400,000	27,300,000	37,600,000	46,250,000	52,150,000
Totals, Direct Payments	$124,988,457	$232,127,547	$264,589,000	$312,577,000	$317,773,000	$263,300,000	$216,061,000
Totals, California Water Development Programs	$161,001,986	$279,594,270	$326,602,653	$373,350,000	$372,298,000	$306,569,000	$254,552,000
State Financial Assistance for Local Projects (Loans and Grants)	5,425,733	14,630,493	17,119,400	9,400,000	9,400,000	9,400,000	9,600,000
Program augmentation (Sea water conversion plant distribution facilities—*General Fund)*	–	–	350,000				
TOTALS, CAPITAL OUTLAY *(Systems Facilities and Special Projects)*	$166,427,719	$294,224,763	$344,072,053	$382,750,000	$381,698,000	$315,969,000	$264,152,000
General Fund	*442,992*	*671,547*	*406,342*				
California Water Fund	*8,200,989*	*11,000,000*	*11,000,000*				
California Water Resources Development Bond Fund [2]	*157,218,776*	*277,814,936*	*134,322,300*				
Central Valley Water Project Construction Fund [2]	*564,962*	*4,738,280*	*198,343,411*				
TOTAL, FIVE-YEAR PROGRAM							$1,688,641,053

RECONCILIATION WITH APPROPRIATIONS

General Fund

APPROPRIATIONS			
Budget Act appropriation (Program augmentation)	$674,430	–	$350,000
Prior Year Balances Available:			
Chapter 1, Statues of 1962, Item 348	78,834	–	–
Chapter 2, Statutes of 1964, Item 327.1a	–	$544,547	–
Departmental costs, appropriations reflected in Support Reconciliation with Appropriations	334,833	138,000	56,342
Total Available	$1,088,097	$682,547	$406,342
Unexpended balance, estimated savings	–558	–	–
Balance available in subsequent year	–644,547	–11,000	–
TOTAL EXPENDITURES	$442,992	$671,547	$406,342

California Water Fund

APPROPRIATIONS			
Chapter 1762, Statutes of 1959—continuing appropriation	$8,025,877	$9,804,750	$10,387,914
Section 12938, Water Code	994,976	706,034	–
Departmental costs	375,386	489,216	612,086
Total Available	$9,396,239	$11,000,000	$11,000,000
Balance available in subsequent year	–1,195,250	–	–
TOTAL EXPENDITURES	$8,200,989	$11,000,000	$11,000,000

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[1] Fund identification is shown only for total expenditures.

[2] An explanation of format changes is presented in the Support Budget beginning on page 893.

DEPARTMENT OF WATER RESOURCES—Continued

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67	PROJECTED 1967-68	PROJECTED 1968-69	PROJECTED 1969-70	PROJECTED 1970-71
RECONCILIATION WITH APPROPRIATIONS—Continued							
California Water Resources Development Bond Fund [2]							
APPROPRIATIONS							
Continuing appropriation prescribed by Section 12937(b) and 12938 of the Water Code	$121,957,428	$230,975,429	$72,977,075				
Departmental costs	35,261,348	46,839,507	61,345,225				
TOTAL EXPENDITURES	$157,218,776	$277,814,936	$134,322,300				
Central Valley Water Project Construction Fund [2]							
APPROPRIATIONS							
Continuing appropriation authorized by Section 11810–11814 of the Water Code	$523,000	$4,738,280	$198,343,411				
Departmental costs	41,962	–	–				
TOTAL EXPENDITURES	$564,962	$4,738,280	$198,343,411				
CALIFORNIA WATER RESOURCES DEVELOPMENT BOND FUND [3]							
Accumulated surplus, July 1	$85,071,274	$135,758,082	$68,276,146				
Bond Proceeds Account:							
Balance, Bond Proceeds Account, July 1	81,162,621	133,908,744	67,326,146				
Revenues:							
Bond sales	200,000,000	200,000,000	100,000,000				
Total Resources, Bond Proceeds Account	$281,162,621	$333,908,744	$167,326,146				
Less Expenditures:							
Capital Outlay	147,253,877	266,582,598	120,969,612				
Balance, Bond Proceeds Account, June 30	$133,908,744	$67,326,146	$46,356,534				
Revenue Account:							
Balance, Revenue Account, July 1	3,908,653	1,849,338	950,000				
Revenues:							
Interest from investments	4,795,663	4,000,000	2,250,000				
Sales of water	532,409	879,000	1,083,000				
Capital cost component	2,369,996	4,414,000	8,985,000				
Las Plumas Power Plant net power revenues	–	790,000	1,100,000				
Property rentals	140,707	150,000	150,000				
Miscellaneous revenues	66,809	100,000	150,000				
Total Revenues	$7,905,584	$10,333,000	$13,718,000				
Total Resources, Revenue Account	$11,814,237	$12,182,338	$14,668,000				
Less Expenditures:							
Cost of operation of water facilities	832,497	955,693	2,204,799				
Interest on bonds	9,132,402	10,276,645	11,147,889				
Total Expenditures	$9,964,899	$11,232,338	$13,352,688				
Balance, Revenue Account, June 30	$1,849,338	$950,000	$1,315,312				
Accumulated Surplus, June 30	$135,758,082	$68,276,146	$47,671,846				

CONSTRUCTION FUND

Available resources, July 1	$19,424,500	$30,165,253	$43,744,898
Revenues:			
Revenue bond sales	–	–	230,000,000
Terminal facilities	473,736	52,663	–
Delivery structures	65,985	132,262	91,300
Excess capacity	–	4,028,000	12,232,000
Property sale	1,228,449	–	–
Interest from investments	997,545	1,270,000	1,570,000
Contributions from federal government for Oroville project	8,540,000	12,760,000	14,000,000
Nonreimbursable project costs	–	–	5,000,000
Miscellaneous revenue	–	75,000	–
Total Revenues	$11,305,715	$18,317,925	$262,893,300
Transfer to General Fund [4]	–	–	–2,542,000
Total Resources	$30,730,215	$48,483,178	$304,096,198
Less Expenditures:			
Capital Outlay	564,962	184,925	190,091,300
Interest on bonds	–	4,553,355	8,252,111
Accumulated Surplus, June 30	$30,165,253	$43,744,898	$105,752,787

CALIFORNIA WATER FUND

Accumulated surplus, July 1	$12,873,069	$15,769,183	$15,878,240
Prior year adjustments	845,932	–	–
Accumulated Surplus, Adjusted	$13,719,001	$15,769,183	$15,878,240
Revenues:			
Division of Small Craft Harbors	94,383	100,000	100,000
Interest from Surplus Money Investment Fund	306,119	195,587	203,700
Interest from Condemnation Deposit Fund	103,226	109,420	110,000
Interest from Investments	677,604	636,750	636,750
Interest on Loans to Local Agencies	63,048	24,219	21,883
Revenues collected by State Lands Division	51,326,429	47,562,639	47,613,211
Miscellaneous	318,395	–	–
Total Revenues	$52,889,204	$48,628,615	$48,685,544
Revenues for the General Fund	–40,644,824	–36,562,639	–36,613,211
Net Revenues	$12,244,380	$12,065,976	$12,072,333
Total Resources	$25,963,381	$27,835,159	$27,950,573
Less Expenditures:			
Department of Water Resources (Support)	75,865	–	–
Department of Water Resources (Capital Outlay)	8,200,989	11,000,000	11,000,000
Small Craft Harbors Loans (Local Assistance)	–69,914	–	–
Storm and Flood Damage Repairs	1,846,693	460,000 [5]	766,478
Claim of Secretary, State Board of Control	180	833	46
Apportionments for Public Schools (Local Assistance)	140,385	174,091	200,000
Assistance for unanticipated tax loss	–	166,995	–
Total Expenditures	$10,194,198	$11,801,919	$11,966,524
Transfer to State School Construction Fund	–	155,000	–
Accumulated Surplus, June 30	$15,769,183	$15,878,240	$15,984,049
Unencumbered Balance of Continuing Appropriation	*15,769,183*	*15,878,240*	*15,984,049*

For the list of standard (lettered) footnotes, see the end of the Capital Outlay section of the budget.

[2] A nongovernmental cost fund. Receipts and expenditures are excluded from the overall budget totals.

[3] A nongovernmental cost fund. Receipts and expenditures are excluded from the overall budget totals. Amounts reported on fund condition statements and by the State Controller are not reconciled due to differences in expenditure reporting methods and timing. Work is now underway which will correct these differences for the 1967–68 Budget.

[4] Repayment to the General Fund of amounts expended for studies related to the Central Valley Project. Appropriations were made by Chapter 12, Statutes of 1935; Item 232, Chapter 3, Statutes of 1952; Item 253, Chapter 971, Statutes of 1953 and Item 249, Chapter 1, Statutes of 1954 and which provided for repayment of expenditures plus interest from the proceeds of the first sale of Central Valley Project revenue bonds.

[5] Includes $650,000 repayment from federal government for emergency flood work.

STANDARD FOOTNOTES

The standard footnotes used throughout the Capital Outlay presentation are as follows:

[a] From State Construction Program Fund for 1964–65, 1965–66, and 1966–67 unless otherwise indicated.

[b] From General Fund for 1964–65, 1965–66, and 1966–67 unless otherwise indicated.

[c] Expenditures from bond funds not included in budget totals.

[d] Unexpended balance reported as expended in prior year.

[e] Neither receipts nor expenditures of federal funds are included in overall budget totals.

[f] A nonrevenue fund. Neither the revenues nor the expenditures therefrom are included in the budget totals.

† Working drawings only.

‡ Construction or construction plus working drawings and equipment.

§ Equipment only.

Includes land acquisition related to project.

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3

STATE OF CALIFORNIA

BUDGET SUPPLEMENT

FOR

DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

CONTAINED IN THE

1966-1967 BUDGET

Submitted by
EDMUND G. BROWN
Governor

to the
CALIFORNIA LEGISLATURE
1966 Budget Session

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District, County and Citrus Fruit Fairs

INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition and California Museum of Science and Industry do not appear in this supplement, but are printed in their entirety in the main Budget. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; sponsors annual conferences for training of judges who officiate at fairs; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of these agencies are subject to review of the Audits Division, Department of Finance. This review usually consists of reviewing premium awards before payment and a financial review of the fairs records.

District Fairs

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

The boundaries of the 50 districts are established by Section 80 of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Sections 80 to 98, inclusive, of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted over 3½ million persons during 1964. The fairgrounds are used for a variety of purposes during the nonfair period.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Sections 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was almost 3 million for 1964. The fairgrounds are also used extensively during the nonfair period.

Citrus Fruit Fairs

Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. There are 2 nonprofit corporations that meet these legal requirements. The National Orange Show receives $150,000 annually and the Cloverdale Citrus Fair receives $30,000 annually.

These fairs reported their 1964 combined attendance to be 356,000. Facilities of these fairs are used extensively during the nonfair period.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following 5 agencies:

Support of the California State Fair and Exposition	$265,000
Support of the California Museum of Science and Industry	15,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than $180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than $4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 92 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates $2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. This appropriation was augmented in 1964–65 from the savings in the continuing appropriation made by Business and Professions Code Section 19627. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. The California State Fair and Exposition, the Museum of Science and Industry, the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed $65,000. Funds apportioned under the provisions of Section 92 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 92 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the main Budget proper:

	1964–65	1965–66	1966–67
District Agricultural Associations:			
Current expense (See Support Section, page 118)	$3,375,500	$3,315,700	$3,317,800
Capital outlay (See Capital Outlay Section, page 222)	1,191,282	3,599,749	4,489,775
Totals	$4,566,782	$6,915,449	$7,807,575
County and Citrus Fruit Fairs:			
Current expense (See Local Assistance Section, page 1053)	$1,788,200	$1,830,200	$1,832,000
Capital outlay (See Local Assistance Section, page 1053)	1,492,058	1,268,750	814.200
Totals	$3,280,258	$3,098,950	$2,646,200
TOTAL EXPENDITURES, ALL FAIRS	$7,847.040	$10,014,399	$10,453,775
Fair and Exposition Fund	*7,730,715*	*9,967,344*	*7,399,800*
General Fund	*116,325*	*47,055*	*3,053,975*

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 7 and capital outlay projects appear in the Fair Construction Program Section which begins on page 83. Distribution of Fair and Exposition Fund Revenues and Fund Condition statement appear on page 91.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS

	Balance beginning of year—adjusted	Actual 1964 *			Balance end of year	Estimated 1965 *			Balance end of year	Proposed 1966 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs:													
1st, Oakland	$89,148	$255,401	$253,139	–	$91,410	$233,898	$272,163	–	$53,145	$232,817	$234,566	$4,086	$47,310
1-A, San Francisco	169,009	1,572,681	1,425,784	$43,676 a	272,230	1,265,649	1,318,209	$35,000 a	184,670	1,222,279	1,256,615	30,000 a	120,334
2nd, Stockton	243,817	663,222	608,611	2,487	295,941	612,004	666,664	5,037	236,244	634,850	720,206	2,884	148,004
3rd, Chico b	51,637	158,750	133,475	4,194	72,718	147,203	171,941	11,745	36,235	183,800	193,456	–	26,579
4th, Petaluma	95,631	143,056	150,610	–	88,077	108,309	157,673	–	38,713	103,445	103,821	93	38,244
7th, Monterey	87,420	246,084	203,180	–	130,324	197,828	186,935	5,560	135,657	247,798	295,269	10,000	78,186
9th, Eureka	71,757	107,554	109,761	–	69,550	120,262	101,394	–	88,418	93,857	119,179	–	63,096
10th, Yreka	69,347	124,686	111,641	94	82,298	108,207	120,604	–	69,901	90,300	136,066	–	24,135
10-A, Tulelake	38,453	89,763	78,958	–	49,258	120,699	103,448	–	66,509	69,325	112,193	687	22,954
12th, Ukiah	42,455	121,147	98,051	–	65,551	146,350	121,775	–	90,126	98,898	147,512	2,836	38,676
13th, Yuba City	83,548	130,671	153,874	–	60,345	144,195	133,398	–	71,142	111,981	139,394	–	43,729
14th, Watsonville	58,543	148,695	120,376	3,681	83,181	167,052	202,370	2,845	45,018	185,258	207,888	–	22,388
15th, Bakersfield	56,632	290,582	260,580	64	86,570	299,219	287,039	5,132	93,618	273,450	304,595	2,278	60,195
16th, Paso Robles	76,756	165,596	134,517	4,229	103,606	122,100	158,533	7,864	59,309	115,045	115,471	–	58,883
17th, Grass Valley	33,224	127,626	104,229	–	56,621	117,275	124,677	–	49,219	89,198	144,487	–	23,930
18th, Bishop	48,261	109,827	90,738	–	67,350	148,135	127,326	15	88,144	89,951	150,324	6,023	21,748
19th, Santa Barbara	104,305	238,691	258,458	–	84,538	267,974	300,696	313	51,503	208,300	229,809	–	29,994
20th, Auburn	96,683	106,843	107,051	–	96,475	152,015	170,714	37,567	40,209	100,407	106,509	8,567	25,540
21st, Fresno	544,126	879,632	853,499	–	570,259	782,693	845,349	7,475	500,128	821,925	952,977	41	369,035
21-A, Madera	59,713	114,355	105,311	3,326	65,431	107,217	115,192	1,589	55,867	87,693	107,073	–	36,487
22nd, Del Mar	800,789	1,015,917	1,126,668	–	690,038	1,054,855	1,066,601	75	678,217	1,010,075	1,266,463	–	421,829
23rd, Antioch	105,251	133,685	178,929	1,390	58,617	164,113	129,544	2,676	90,510	137,254	172,645	3,431	51,688
24th, Tulare	116,649	205,928	253,137	–	69,440	190,892	206,053	5,893	48,386	153,800	181,028	–	21,158
24-A, Hanford	60,895	110,541	109,059	3,317	59,060	128,375	138,773	1,023	47,639	122,100	128,862	1,857	39,020
25th, Napa	83,982	152,583	124,715	–	111,850	135,240	172,760	–	74,330	102,334	132,203	2,006	42,455
26th, Plymouth	44,489	139,745	116,502	–	67,732	116,047	142,727	–	41,052	98,122	108,384	1,094	29,696
27th, Anderson	121,344	141,913	110,485	–	152,772	216,366	218,166	–	150,972	95,241	176,776	7,834	61,603
28th, Victorville	40,033	202,886	132,249	–	110,670	166,699	211,681	–	65,688	122,189	164,095	3,183	20,599
29th, Sonora	54,919	101,415	129,410	–	26,924	123,368	117,310	–	32,982	95,416	99,300	566	28,532
30th, Red Bluff	93,367	130,442	125,324	–	98,485	124,720	143,945	–	79,260	91,424	121,157	2,141	47,386
31st, Ventura	207,027	216,033	235,116	5,170	182,774	257,875	268,996	785	170,868	171,905	268,238	13,336	61,199
32nd, Costa Mesa	194,958	215,060	214,216	–	195,802	492,250	493,028	100,641	94,383	219,318	232,728	405	80,568
33rd, Hollister	66,597	90,963	72,124	–	85,436	90,025	92,662	–	82,799	60,636	104,331	2,806	36,298
34th, Cedarville	56,398	58,807	68,288	5,000	41,917	90,177	88,944	–	43,150	76,288	96,849	–	22,589
35th, Merced	167,613	194,335	227,117	528	134,303	207,568	226,995	–	114,876	168,950	207,691	11,376	64,759
35-A, Mariposa	55,432	94,925	113,264	–	37,093	116,701	120,210	2,076	31,508	92,207	100,673	36	23,006
36th, Dixon b	19,019	123,118	124,178	–	17,959	95,340	90,523	70	22,706	116,847	121,928	19	17,606
37th, Santa Maria	96,841	229,437	223,676	38,580	64,022	539,050	523,395	–	79,677	181,160	187,612	2,170	71,055
38th, Turlock	130,521	213,465	183,732	14,629	145,625	216,790	235,715	9,053	117,647	169,025	223,056	–	63,616
39th, Angels Camp b	39,052	193,500	190,920	11	41,621	173,268	167,725	–	47,164	137,705	164,681	–	20,188
40th, Woodland	104,308	119,109	160,867	–	62,550	146,743	116,540	–	92,753	109,600	146,579	1,778	53,996
41st, Crescent City	57,945	110,430	74,400	–	93,975	112,230	127,954	116	78,135	70,514	96,285	2,027	50,337
42nd, Orland	98,832	121,581	93,718	–	126,695	110,640	164,233	18,205	54,897	85,600	92,625	–	47,872
44th, Colusa	61,796	102,579	118,199	–	46,176	103,426	104,253	2,671	42,678	79,808	97,963	2,045	22,478
45th, Imperial b	23,567	187,602	169,699	1,253	40,217	179,939	183,523	2,992	33,641	156,200	166,956	64	22,821
46th, Hemet	51,920	153,781	108,611	–	97,090	158,546	164,573	1,418	89,645	110,346	153,872	–	46,119
48th, Los Angeles	178,368	299,271	371,322	–	106,317	255,697	288,074	–	73,940	329,530	348,292	–	55,178
49th, Lakeport	68,179	107,143	118,566	–	56,756	94,870	118,467	–	33,159	87,903	89,019	5,227	26,816
50th, Lancaster	65,285	195,080	223,932	580	35,853	396,513	396,186	3,391	32,789	187,437	190,675	708	28,843
52nd, Sacramento	32,800	104,764	105,813	–	31,751	104,906	92,440	–	44,217	89,846	95,937	1,150	36,976

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS—Continued

	Balance beginning of year—adjusted	Actual 1964 *			Balance end of year	Estimated 1965 *			Balance end of year	Proposed 1966 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs:													
Alameda, Pleasanton	$919,081	$2,415,080	$1,314,271	$97,548	$1,922,342	$1,676,139	$3,038,354	–	$560,127	$1,331,431	$1,412,968	–	$478,590
Butte, Gridley	96,358	144,876	142,559	–	98,675	110,879	164,676	–	44,878	126,325	123,002	$402	47,799
El Dorado, Placerville	131,923	99,421	160,919	–	70,425	119,035	126,677	–	62,783	93,365	121,125	16,278	18,745
Humboldt, Ferndale	92,743	162,049	179,588	–	75,204	173,701	155,333	931	92,641	197,170	217,227	1,693	70,891
Lassen, Susanville	81,793	99,942	122,050	–	59,685	112,416	102,897	–	69,204	85,693	113,012	–	41,885
Los Angeles, Pomona	765,536	5,142,769	5,081,406	–	826,899	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]	–[c]
Madera, Chowchilla	39,170	118,274	132,107	840	24,497	95,668	87,677	190	32,298	79,983	92,564	2,571	17,146
Marin, Ross	91,946	140,160	116,905	–	115,201	107,877	201,431	–	21,647	113,449	124,354	–	10,742
Mendocino, Boonville	54,397	76,338	78,262	–	52,473	100,603	84,410	7,446	61,220	80,379	101,608	358	39,633
Merced, Los Banos	48,786	132,982	148,120	–	33,648	112,692	109,183	–	37,157	160,305	160,557	–	36,905
Monterey, King City[b]	26,077	105,252	104,822	–	26,507	92,964	95,778	10	23,683	91,200	96,037	–	18,846
Napa, Calistoga	49,148	143,823	131,322	–	61,649	138,104	167,327	–	32,426	140,948	148,693	–	24,681
Placer, Roseville	63,591	149,593	157,202	–	55,982	140,203	117,498	–	78,687	105,847	138,115	401	46,018
Plumas, Quincy	5,207	121,005	139,445	–	—13,233	150,688	121,961	–	15,494	124,827	133,887	–	6,434
Riverside, Indio[b]	39,402	397,915	385,442	–	51,875	393,620	365,826	64	79,605	489,500	546,701	–	22,404
San Benito, Hollister	96,538	24,296	36,044	–	84,790	23,111	38,925	–	68,976	22,270	41,760	–	49,486
San Francisco, San Francisco	78,398	81,895	68,617	–	91,676	90,218	147,412	–	34,482	86,599	101,024	–	20,057
San Joaquin, Lodi	44,698	115,090	114,078	–	45,710	107,782	107,106	–	46,386	130,961	144,334	182	32,831
San Mateo, San Mateo	127,979	817,757	721,951	–	223,785	825,982	902,251	–	147,516	777,156	833,160	–	91,512
Santa Clara, San Jose[b]	225,674	768,469	628,008	–	366,135	528,157	721,488	–	172,804	755,047	847,710	–	80,141
Shasta, McArthur	64,045	89,964	99,375	–	54,634	82,394	79,186	–	57,842	76,000	83,984	15	49,843
Solano, Vallejo	183,836	602,330	674,505	–	111,661	656,408	642,359	–	125,710	642,350	615,506	914	151,640
Sonoma, Santa Rosa	151,095	920,550	878,326	–	193,319	848,066	887,585	–	153,800	823,350	883,588	3,317	90,245
Trinity, Hayfork	48,593	68,951	55,592	–	61,952	63,941	83,149	–	42,744	67,430	70,089	1,549	38,536
Citrus Fairs:													
Cloverdale Citrus Fair, Cloverdale[b]	60,087	39,678	29,371	–	70,394	40,961	41,518	–	69,837	–[c]	–[c]	–[c]	–[c]
National Orange Show, San Bernardino[b]	100,595	514,263	543,280	–	71,578	558,502	529,283	–	100,797	–[c]	–[c]	–[c]	–[c]
Totals	$9,105,337	$24,753,622	$23,209,646	$230,597	$10,418,716	$19,081,624	$21,417,386	$279,868	$6,976,187[d]	$16,390,942	$18,635,318	$160,434	$4,400,743[e]

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* Calendar year unless otherwise indicated.

[a] Includes repayment of advances.

[b] Fiscal year from July 1 to June 30.

[c] Information not available. Not required to submit Budget to Department of Agriculture.

[d] Excludes Los Angeles County Fair.

[e] Excludes Los Angeles County Fair, Cloverdale Citrus Fair, and National Orange Show.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show at Oakland)

GENERAL ANALYSIS

Present activities of this association date from 1937. Annual flower shows are conducted in the Oakland Exposition Building and adjacent grounds. The 1965 show was held May 1st to May 9th. One thousand four hundred eighty-nine exhibits entered by 441 exhibitors were judged at the fair. The 1966 show is to be held April 23rd to May 1st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$72,451	$74,713	$49,059
Available for Capital Outlay	16,697	16,697	–
Estimated to revert in subsequent year	–	–	4,086
Operating Revenues:			
Admissions to grounds	$115,039	$104,501	$112,000
Industrial and commercial	53,900	49,150	46,000
Concessions	1,024	1,537	1,500
Miscellaneous fair	3,761	1,807	2,000
Exhibits	744	615	700
Attractions	13,638	7,560	7,500
Nonfair	1,117	119	500
Total Operating Revenues	$189,223	$165,289	$170,200
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,178	$68,609	$62,617
Total Available Funds	$344,549	$325,308	$285,962
Operating Expenditures:			
Administration	$33,509	$34,720	$31,762
Maintenance and operations	6,580	7,311	6,790
Temporary structures	110,603	120,701	106,128
Publicity	17,750	17,750	17,570
Attendance operations	14,308	12,876	10,358
Premiums	52,033	49,079	49,703
Exhibits (excluding premiums)	11,426	10,902	11,075
Attractions	7,486	965	1,000
Equipment	565	1,731	180
Prior year adjustments	—1,121	—220	–
Total Operating Expenses	$253,139	$255,815	$234,566
Capital Expenditures:			
From operating funds	–	$3,737	–
From Capital Outlay funds	–	12,611	–
Prior year adjustments	–	–	–
Total Expenditures	$253,139	$272,163	$234,566
Reversions	–	–	—$4,086
Balances at End of Year:			
Available for operations	$74,713	$49,059	$47,310
Available for Capital Outlay	$16,697	–	–
Estimated to revert in subsequent year	–	$4,086	–

1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

GENERAL ANALYSIS

The 1-A District Agricultural Association was organized in 1931, and conducts 2 livestock shows each year at the Cow Palace, located on the boundary of San Francisco and San Mateo Counties. The Grand National Livestock Exposition featuring livestock, a horse show and a rodeo, is conducted in the fall and the Grand National Junior Livestock Exposition for junior exhibitors is conducted in the spring. The 1965 Grand National Livestock Exposition was conducted from October 29th to November 7th. The 1966 dates are October 28th to November 6th. The 1965 Grand National Junior Livestock Exposition was conducted April 10th to 14th. The 1966 dates are April 2nd to 7th. The Cow Palace is used and is well suited for large interim event rentals.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$144,009	$56,351	$87,966
Available for Capital Outlay	–	84,175	–
Advance from Fair and Exposition Fund	25,000	15,000	5,000
Advance from General Fund	–	116,704	91,704
Operating Revenues:			
Admissions to grounds	$235,273	$242,459	$227,459
Industrial and commercial	6,440	8,045	7,345
Concessions	31,033	29,666	30,266
Miscellaneous fair	63,629	61,777	64,107
Exhibits	1,000	–	–
Horse show	39,060	40,723	40,223
Quarter horse show and sale	27,782	30,379	30,379
Attractions	23,300	20,000	20,000
Nonfair	744,784	582,600	552,500
Total Operating Revenues	$1,172,301	$1,015,649	$972,279
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$250,000
Budget Act appropriation (Capital Outlay)	150,380	–	–
Total Available Funds	$1,741,690	$1,537,879	$1,406,949
Operating Expenditures:			
Administration	$83,162	$95,316	$88,162
Maintenance and operations	123,884	134,400	130,000
Temporary structures	64,508	58,949	71,695
Publicity	56,366	56,849	54,383
Attendance operations	48,691	56,541	57,031
Premiums	140,809	140,583	140,583
Exhibits (excluding premiums)	149,282	148,812	147,708
Horse show (excluding premiums)	32,386	35,294	35,294
Quarter horse show and sale	31,396	32,860	32,860
Attractions	177,760	177,609	178,049
Direct interim event expenses	315,327	235,694	249,700
Equipment	13,353	8,282	5,000
Prior year adjustments	–	—20,624	–
Total Operating Expenses	$1,236,924	$1,160,565	$1,190,465
Capital Expenditures:			
From operating funds	$122,655	$73,469	$66,150
From Capital Outlay funds	66,205	84,175	–
Total Expenditures	$1,425,784	$1,318,209	$1,256,615
Repayment of advance from Fair and Exposition Fund	—$10,000	—$10,000	—$5,000
Repayment of advance from General Fund	—$33,676	—$25,000	—$25,000
Balances at End of Year:			
Available for operations	$56,351	$87,966	$53,630
Available for Capital Outlay	$84,175	–	–
Advance from Fair and Exposition Fund	$15,000	$5,000	–
Advance from General Fund	$116,704	$91,704	$66,704

2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Joaquin County Fair at Stockton)

GENERAL ANALYSIS

The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds site consists of 189 acres located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 acres of this to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1965 fair was conducted from August 19th to August 28th. Fourteen thousand two hundred forty-three exhibits entered by 2,414 exhibitors were judged at the fair. The 1966 fair dates are August 18th to August 27th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$171,439	$199,973	$173,360
Available for Capital Outlay	69,891	90,931	60,440
Estimated to revert in subsequent year	2,487	5,037	2,444
Operating Revenues:			
Admissions to grounds	$51,947	$44,858	$52,500
Industrial and commercial	11,678	11,708	12,000
Concessions	83,690	74,399	85,000
Miscellaneous fair	4,914	5,822	5,800
Exhibits	6,073	5,622	6,000
Horse show	814	707	750
Horse racing	338,671	355,442	355,600
Attractions	4,467	3,255	3,500
Nonfair	27,040	25,165	23,700
Prior year adjustments	–1,072	–	–
Total Operating Revenues	$528,222	$526,978	$544,850
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	70,000	19,586	25,000
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital)	–	440	–
Total Available Funds	$907,039	$907,945	$871,094
Operating Expenditures:			
Administration	$48,409	$54,438	$56,309
Maintenance and operations	82,312	89,192	95,352
Temporary structures	5,785	6,965	7,300
Publicity	19,345	21,650	24,150
Attendance operations	21,332	22,237	24,350
Premiums	60,178	59,032	61,000
Exhibits (excluding premiums)	19,494	22,147	23,700
Horse show (excluding premiums)	3,200	3,500	3,500
Horse races	249,956	257,073	266,800
Attractions	22,891	24,967	28,900
Equipment	17,314	21,390	13,545
Prior year adjustments	868	–	–
Total Operating Expenses	$551,084	$582,591	$604,906
Capital Expenditures:			
From operating funds	$13,604	$36,000	$30,300
From Capital Outlay funds	47,523	50,517	85,000
Prior year adjustments	–3,600	–2,444	–
Total Expenditures	$608.611	$666,664	$720,206
Reversions	–$2,487	–$5,037	–$2,884
Balances at End of Year:			
Available for operations	$199,973	$173,360	$148,004
Available for Capital Outlay	$90,931	$60,440	–
Estimated to revert in subsequent year	$5,037	$2,444	–

3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Chico)

GENERAL ANALYSIS

The association dates its present activities from 1935. Annual fairs are held on the association's fairgrounds in the City of Chico. The 1965 fair was conducted from May 20th to May 23rd. Eight thousand eight hundred seventy-one exhibits entere by 2,435 exhibitors were judged at the fair. The 1966 fair date are May 19th to May 22nd.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$29,001	$30,276	$19,858
Available for Capital Outlay	18,442	30,697	16,377
Estimated to revert in subsequent year	4,194	11,745	–
Operating Revenues:			
Admissions to grounds	$15,199	$14,930	$15,000
Industrial and commercial	5,410	5,915	5,900
Concessions	11,373	12,532	12,300
Miscellaneous fair	2,063	2,165	2,000
Exhibits	2,532	2,492	2,300
Horse show	364	396	300
Attractions	10,460	9,150	9,000
Nonfair	22,360	22,670	22,000
Prior year adjustments	—11	—47	–
Total Operating Revenues	$69,750	$70,203	$68,800
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	24,000	12,000	50,000
Total Available Funds	$210,387	$219,921	$220,035
Operating Expenditures:			
Administration	$26,296	$28,196	$28,000
Maintenance and operations	35,118	44,928	41,676
Temporary structures	2,449	2,415	2,300
Publicity	3,965	3,409	3,800
Attendance operations	4,251	3,374	4,400
Premiums	23,616	24,636	24,000
Exhibits (excluding premiums)	10,465	12,604	11,580
Horse show (excluding premiums)	645	714	700
Attractions	11,032	10,558	10,850
Direct interim event expenses	832	843	850
Equipment	14,525	500	1,000
Prior year adjustments	—161	86	–
Total Operating Expenses	$133,033	$132,263	$129,156
Capital Expenditures:			
From operating funds	$442	$13,358	$5,000
From Capital Outlay funds	–	36,000	59,300
Prior year adjustments	–	—9,680	–
Total Expenditures	$133,475	$171,941	$193,456
Reversions	—$4,194	—$11,745	–
Balances at End of Year:			
Available for operations	$30,276	$19,858	$19,502
Available for Capital Outlay	$30,697	$16,377	–
Estimated to revert in subsequent year	$11,745	–	$7,077

4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

GENERAL ANALYSIS

Current activities of the district date from 1936. Annual fairs are conducted at the association's fairgrounds leased from the City of Petaluma under a lease expiring in 1972, at an annual rental of $1. The 1965 fair was conducted from July 15th to July 18th, exhibits being confined primarily to junior departments. Three thousand seven hundred seven exhibits entered by 1,309 4-H Club and Future Farmers of America exhibitors were judged at the fair. The fair dates for 1966 are July 14th to July 17th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$44,687	$56,036	$38,620
Available for Capital Outlay	50,882	31,948	–
Estimated to revert in subsequent year	62	93	93
Operating Revenues:			
Admission to grounds	$10,135	$10,462	$10,300
Industrial and commercial	4,245	4,375	4,200
Concessions	8,281	9,587	9,000
Miscellaneous fair	160	220	200
Exhibits	1,377	1,495	1,400
Attractions	3,332	2,441	3,975
Nonfair	12,737	13,525	14,525
Prior year adjustments	—9	–	–
Total Operating Revenues	$40,258	$42,105	$43,600
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,398	$61,204	$59,845
Section 19630, Business and Professions Code (Capital Outlay)	32,400	5,000	–
Total Available Funds	$238,687	$196,386	$142,158
Operating Expenditures:			
Administration	$23,872	$27,809	$25,531
Maintenance and operations	32,831	39,182	32,681
Temporary structures	1,957	2,268	2,300
Publicity	4,549	4,621	4,825
Attendance operations	2,812	3,006	3,447
Premiums	15,076	16,569	17,000
Exhibits (exluding premiums)	5,708	6,105	6,787
Attractions	9,115	7,200	7,750
Equipment	489	6,527	3,500
Prior year adjustments	—328	–	–
Total Operating Expenses	$96,081	$113,287	$103,821
Capital Expenditures:			
From operating funds	$3,226	$7,438	–
From Capital Outlay funds	51,303	36,948	–
Total Expenditures	$150,610	$157,673	$103,821
Reversions	–	–	—$93
Balances End of Year:			
Available for operations	$56,036	$38,620	$38,244
Available for Capital Outlay	$31,948	–	–
Estimated to revert in subsequent year	$93	$93	–

7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

GENERAL ANALYSIS

The association was organized in 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Monterey. The 1965 fair was held from August 25th to August 29th and consisted of general livestock and other exhibits. Nine thousand five hundred eighty-eight exhibits entered by 2,931 exhibitors were judged at the fair. The 1966 fair dates are from August 10th to August 14th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$52,420	$61,427	$72,320
Available for Capital Outlay	35,000	53,337	53,337
Estimated to revert in subsequent year	–	15,560	10,000
Operating Revenues:			
Admissions to grounds	$39,555	$43,027	$45,178
Industrial and commercial	5,292	6,589	6,500
Concessions	18,875	20,058	19,500
Miscellaneous fair	5,741	5,364	5,325
Exhibits	1,823	2,150	2,000
Horse show	23,755	23,870	24,600
Nonfair	31,199	31,770	31,695
Prior year adjustments	344	–	–
Total Operating Revenues	$126,584	$132,828	$134,798
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	54,500	–	48,000
Total Available Funds	$333,504	$328,152	$383,455
Operating Expenditures:			
Administration	$33,574	$35,657	$36,218
Maintenance and operations	43,121	46,268	49,314
Temporary structures	1,390	2,837	3,500
Publicity	11,231	10,968	12,000
Attendance operations	12,551	12,242	12,200
Premiums	44,724	46,438	44,750
Exhibits (excluding premiums)	12,166	12,976	13,700
Horse show (excluding premiums)	13,294	11,436	11,800
Attractions	5,460	5,520	5,300
Direct interim event expenses	214	–	1,000
Equipment	3,657	2,108	4,150
Prior year adjustments	1,195	485	–
Total Operating Expenses	$182,577	$186,935	$193,932
Capital Expenditures:			
From Capital Outlay funds	$26,163	–	$101,337
Prior year adjustments	—5,560	–	–
Total Expenditures	$203,180	$186,935	$295,269
Reversions	–	—$5,560	—$10,000
Balances at End of Year:			
Available for operations	$61,427	$72,320	$78,186
Available for Capital Outlay	$53,337	$53,337	–
Estimated to revert in subsequent year	$15,560	$10,000	–

9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on property of approximately 50 acres, known as Redwood Acres, owned by the association and located just outside the City of Eureka. The 1965 fair was conducted June 23rd to June 27th. Three thousand one hundred thirty-three exhibits entered by 1,031 exhibitors were judged at the fair. The dates for the 1966 fair are June 22nd to June 26th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$58,757	$68,147	$68,418
Available for Capital Outlay	13,000	1,403	20,000
Operating Revenues:			
Admissions to grounds	$5,054	$5,094	$5,100
Industrial and commercial	2,350	2,275	2,300
Concessions	3,050	3,544	3,600
Miscellaneous fair	526	214	220
Exhibits	2,655	2,693	2,700
Horse show	1,311	1,436	1,500
Attractions	6,045	7,397	7,400
Nonfair	19,327	11,650	11,600
Prior year adjustments	–	10	–
Total Operating Revenues	$40,318	$34,313	$34,420
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,236	$63,449	$59,437
Section 19630, Business and Professions Code (Capital Outlay)	–	22,500	–
Total Available Funds	$179,311	$189,812	$182,275
Operating Expenditures:			
Administration	$14,841	$17,167	$19,017
Maintenance and operations	26,802	28,168	28,162
Temporary structures	584	600	600
Publicity	4,877	4,542	4,500
Attendance operations	3,414	3,561	3,550
Premiums	21,520	21,552	21,450
Exhibits (excluding premiums)	7,585	8,169	8,050
Horse show (excluding premiums)	924	900	900
Attractions	10,675	10,384	10,300
Direct interim event expenses	1,881	850	850
Equipment	3,105	1,598	300
Prior year adjustments	—42	–	–
Total Operating Expenses	$96,166	$97,491	$97,679
Capital Expenditures:			
From operating funds	$1,998	–	$1,500
From Capital Outlay funds	11,597	$3,903	20,000
Total Expenditures	$109,761	$101,394	$119,179
Balances at End of Year:			
Available for operations	$68,147	$68,418	$63,096
Available for Capital Outlay	$1,403	$20,000	–

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

GENERAL ANALYSIS

The present association was organized in 1937 and conducts annual fairs on approximately 81 acres located 2 miles south of Yreka on property leased from Siskiyou County at an annual rental of $1. The lease expires on February 1, 2001. The 1965 fair was held from August 12th to August 15th and consisted of general livestock and other exhibits. Six thousand five hundred sixty-eight exhibits entered by 1,452 exhibitors were judged at the fair. The 1966 fair dates are August 10th to August 14th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$57,253	$46,298	$29,212
Available for Capital Outlay	12,000	36,000	40,689
Estimated to revert in subsequent year	94	–	–
Operating Revenues:			
Industrial and commercial	$1,735	$2,460	$2,285
Concessions	6,176	6,730	7,000
Miscellaneous fair	2,861	3,271	5,081
Exhibits	2,038	2,063	2,125
Horse show	2,091	2,418	3,075
Attractions	5,461	5,374	5,750
Nonfair	6,357	7,135	5,450
Prior year adjustments	78	–	–
Total Operating Revenues	$26,797	$29,450	$30,766
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$61,389	$70,757	$59,034
Section 19630, Business and Professions Code (Capital Outlay)	36,000	7,500	–
Contributions from local tax sources	500	500	500
Total Available Funds	$194,033	$190,505	$160,201
Operating Expenditures:			
Administration	$24,412	$27,542	$26,036
Maintenance and operation	26,145	30,344	24,313
Temporary structures	2,273	2,830	2,402
Publicity	3,681	4,896	3,400
Attendance operations	2,112	2,322	2,190
Premiums	20,667	20,887	20,625
Exhibits (excluding premiums)	4,962	4,892	4,500
Horse show (excluding premiums)	1,111	1,710	1,625
Attractions	7,192	9,018	8,076
Direct interim event expenses	1,026	2,182	1,000
Equipment	4,120	2,172	1,210
Total Operating Expenses	$97,701	$108,795	$95,377
Capital Expenditures:			
From operating funds	$1,940	$8,998	–
From Capital Outlay funds	12,000	2,811	$40,689
Total Expenditures	$111,641	$120,604	$136,066
Reversions	—$94	–	–
Balances at End of Year:			
Available for operations	$46,298	$29,212	$24,135
Available for Capital Outlay	$36,000	$40,689	–

10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

GENERAL ANALYSIS

The association was organized in 1952. Annual fairs are conducted on property adjacent to Tulelake, consisting of approximately 40 acres, deeded to the association from the United States Bureau of Reclamation. The 1965 fair was held from September 11th to September 13th and consisted of general livestock and other exhibits. Three thousand two hundred eight exhibits entered by 872 exhibitors were judged at the fair. The 1966 fair dates are September 10th to 12th.

No admission fee is charged to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$34,290	$18,571	$30,822
Available for Capital Outlay	4,163	30,000	35,000
Estimated to revert in subsequent year	–	687	687
Operating Revenues:			
Industrial and commercial	$665	$730	$730
Concessions	1,033	2,035	1,435
Miscellaneous fair	493	690	690
Exhibits	1,272	1,041	1,200
Attractions	1,884	2,787	3,100
Nonfair	2,366	2,153	2,700
Total Operating Revenues	$7,713	$9,436	$9,855
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$52,050	$71,263	$59,470
Section 19630, Business and Professions Code (Capital Outlay)	30,000	40,000	–
Total Available Funds	$128,216	$169,957	$135,834
Operating Expenditures:			
Administration	$21,011	$22,027	$21,934
Maintenance and operations	19,323	17,268	20,124
Temporary structures	1,534	1,820	1,950
Publicity	1,871	1,800	2,050
Attendance operations	1,410	1,444	2,010
Premiums	13,251	11,698	13,240
Exhibits (excluding premiums)	3,104	3,687	3,950
Horse show (excluding premiums)	324	340	415
Attractions	3,284	3,350	3,650
Direct interim event expenses	426	450	500
Equipment	1,159	2,260	4,000
Prior year adjustments	1,034	–	–
Total Operating Expenses	$67,731	$66,144	$73,823
Capital Expenditures:			
From operating funds	$7,751	$2,304	$3,370
From Capital Outlay funds	3,476	35,000	35,000
Total Expenditures	$78,958	$103,448	$112,193
Reversions	–	–	—$687
Balances at End of Year:			
Available for operations	$18,571	$30,822	$22,954
Available for Capital Outlay	$30,000	$35,000	–
Estimated to revert in subsequent year	$687	$687	–

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Ukiah. The 1965 fair was conducted from August 19th to August 22nd and consisted of general livestock and other exhibits. Three thousand seven hundred two exhibits entered b 662 exhibitors were judged at the fair. The 1966 fair dates ar August 18th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$39,619	$37,715	$39,919
Available for Capital Outlay	–	25,000	47,371
Estimated to revert in subsequent year	2,836	2,836	2,836
Operating Revenues:			
Admissions to grounds	$7,243	$9,323	$9,300
Industrial and commercial	1,495	2,010	2,000
Concessions	4,006	3,784	3,850
Miscellaneous fair	217	221	200
Exhibits	2,257	2,398	2,400
Horse show	108	271	300
Attractions	–	613	650
Nonfair	18,374	16,735	16,750
Prior year adjustments	58	76	–
Total Operating Revenues	$33,758	$35,431	$35,450
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,389	$66,419	$63,448
Section 19630, Business and Professions Code (Capital Outlay)	25,000	44,500	–
Total Available Funds	$163,602	$211,901	$189,024
Operating Expenditures:			
Administration	$23,645	$24,817	$25,431
Maintenance and operations	31,347	29,339	30,502
Temporary structures	2,709	2,722	2,250
Publicity	3,728	3,612	3,050
Attendance operations	2,409	2,866	2,300
Premiums	17,394	18,290	18,000
Exhibits (excluding premiums)	6,335	6,992	7,098
Horse show (excluding premiums)	150	225	275
Attractions	1,955	2,830	2,920
Direct interim event expenses	4,326	4,610	4,660
Equipment	1,668	2,302	3,355
Prior year adjustments	272	103	–
Total Operating Expenses	$95,938	$98,708	$99,841
Capital Expenditures:			
From operating funds	$2,113	$938	$300
From Capital Outlay funds	–	22,129	47,371
Total expenditures	$98,051	$121,775	$147,512
Reversions	–	–	—$2,836
Balances at End of Year:			
Available for operations	$37,715	$39,919	$38,676
Available for Capital Outlay	$25,000	$47,371	–
Estimated to revert in subsequent year	$2,836	$2,836	–

13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuba-Sutter Fair at Yuba City)

GENERAL ANALYSIS

The association was organized in 1934. Annual fairs are conducted on the association's property located in Yuba City. The 1965 fair was held from July 28th to August 1st. Seven thousand eighty-seven exhibits entered by 1,276 exhibitors were judged at the fair. The 1966 fair dates are July 27th to July 31st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	* PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$49,201	$42,845	$51,142
Available for Capital Outlay	34,347	17,500	20,000
Operating Revenues:			
Admissions to grounds	$15,036	$16,463	$16,500
Industrial and commercial	3,223	3,625	3,600
Concessions	12,126	14,704	14,400
Miscellaneous fair	7	25	25
Exhibits	2,205	2,055	2,100
Attractions	8,283	6,653	6,500
Nonfair	6,548	6,542	6,090
Prior year adjustments	–	142	–
Total Operating Revenues	$47,428	$50,209	$49,215
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,658	$73,986	$62,766
Section 19630, Business and Professions Code (Capital Outlay)	17,500	20,000	–
Sale of Capital Assets:			
Other (Operating)	85	–	–
Total Available Funds	$214,219	$204,540	$183,123
Operating Expenditures:			
Administration	$24,939	$24,501	$25,281
Maintenance and operations	32,630	30,867	31,358
Temporary structures	1,866	1,535	1,800
Publicity	5,729	5,861	6,375
Attendance operations	3,331	4,087	4,270
Premiums	22,862	22,876	23,225
Exhibits (excluding premiums)	6,590	6,318	6,750
Attractions	13,026	13,202	13,235
Direct interim event expenses	855	1,551	1,200
Equipment	1,140	1,600	900
Total Operating Expenses	$112,968	$112,398	$114,394
Capital Expenditures:			
From operating funds	$6,559	$3,500	$5,000
From Capital Outlay funds	34,347	17,500	20,000
Total Expenditures	$153,874	$133,398	$139,394
Balances at End of Year:			
Available for operations	$42.845	$51,142	$43,729
Available for Capital Outlay	$17,500	$20,000	–

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

GENERAL ANALYSIS

The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville. The 1965 fair was held September 23rd to September 26th and consisted of general livestock and other exhibits. Four thousand sixty exhibits entered by 833 exhibitors were judged at the fair. The 1966 fair dates are September 22nd to September 25th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$11,117	$3,688	$19,018
Available for Capital Outlay	40,900	76,648	26,000
Estimated to revert in subsequent year	6,526	2,845	–
Operating Revenues:			
Admissions to grounds	$18,544	$21,825	$23,715
Industrial and commercial	5,080	3,425	3,425
Concessions	7,112	8,094	8,094
Miscellaneous fair	3,620	4,652	7,228
Exhibits	1,629	1,479	1,479
Horse show	–	–	2,535
Attractions	1,728	–	–
Nonfair	9,810	12,915	5,412
Prior year adjustments	20	–	–
Total Operating Revenues	$47,543	$52,390	$51,888
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$60,152	$65,602	$68,370
Section 19630, Business and Professions Code (Capital Outlay)	39,000	19,060	–
Contributions from local tax sources	2,000	30,000	65,000
Total Available Funds	$207,238	$250,233	$230,276
Operating Expenditures:			
Administration	$21,575	$24,391	$24,202
Maintenance and operations	34,105	40,028	38,738
Temporary structures	4,150	5,762	6,304
Publicity	5,682	7,116	8,421
Attendance operations	4,055	4,884	5,381
Premiums	17,710	19,614	25,496
Exhibits (excluding premiums)	15,666	14,857	15,191
Horse show (excluding premiums)	–	–	2,300
Attractions	11,176	8,863	11,080
Direct interim event expenses	186	499	500
Equipment	4,604	6,648	11,150
Prior year adjustments	—1,785	–	–
Total Operating Expenses	$117,124	$132,662	$148,763
Capital Expenditures:			
From operating funds	–	–	$33,125
From Capital Outlay funds	$3,252	$69,708	26,000
Total Expenditures	$120,376	$202,370	$207,888
Reversions	—$3,681	—$2,845	–
Balances at End of Year:			
Available for operations	$3,688	$19,018	$22,388
Available for Capital Outlay	$76,648	$26,000	–
Estimated to revert in subsequent year	$2,845	–	–

15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

GENERAL ANALYSIS

The association was originally formed in 1925 and reorganized in 1929. However, present activities date from October 1937. Annual fairs are conducted on property leased from the County of Kern located south of Bakersfield. The lease expires in March 1988. The 1965 fair was held September 27th to October 3rd and consisted of livestock exhibits and other general agricultural products. Eight thousand five hundred sixty-four exhibits entered by 2,625 exhibitors were judged at the fair. The 1966 fair dates are September 26th to October 2nd.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$21,253	$43,438	$61,340
Available for Capital Outlay	30,183	38,000	30,000
Estimated to revert in subsequent year	5,196	5,132	2,278
Operating Revenues:			
Admissions to grounds	$51,087	$55,494	$56,000
Industrial and commercial	13,950	14,780	15,000
Concessions	65,766	72,985	73,000
Miscellaneous fair	14,176	15,479	16,800
Exhibits	5,039	4,925	5,200
Horse show	8,660	9,172	8,800
Attractions	10,264	9,906	10,250
Nonfair	18,300	21,575	23,400
Prior year adjustments	—860	—97	–
Total Operating Revenues	$186,382	$204,219	$208,450
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	39,200	30,000	–
Total Available Funds	$347,214	$385,789	$367,068
Operating Expenditures:			
Administration	$34,149	$34,201	$37,526
Maintenance and operations	52,684	55,431	56,207
Temporary structures	17,172	16,003	17,600
Publicity	9,641	12,088	13,050
Attendance operations	14,593	16,072	16,900
Premiums	48,357	48,063	48,600
Exhibits (excluding premiums)	17,596	18,124	19,000
Horse show (excluding premiums)	4,919	7,743	7,850
Attractions	24,703	26,567	27,900
Direct interim event expenses	842	1,062	2,800
Equipment	802	5,530	7,412
Prior year adjustments	—405	736	–
Total Operating Expenses	$225,053	$241,620	$254,845
Capital Expenditures:			
From operating funds	$4,144	$9,697	$19,750
From Capital Outlay funds	31,383	38,000	30,000
Prior year adjustments	–	—2,278	–
Total Expenditures	$260,580	$287,039	$304,595
Reversions	—$64	—$5,132	—$2,278
Balances at End of Year:			
Available for operations	$43,438	$61,340	$60,195
Available for Capital Outlay	$38,000	$30,000	–
Estimated to revert in subsequent year	$5,132	$2,278	–

16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

GENERAL ANALYSIS

The association was formed in January 1942. However, a fair was not conducted until 1946. Annual fairs are held on the association's fairgrounds adjacent to the City of Paso Robles. The 1965 fair was conducted August 18th to August 22nd and consisted of general livestock and other exhibits. Six thousand six hundred ninety-two exhibits entered by 1,756 exhibitors were judged at the fair. The 1966 fair dates are August 17th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$42,663	$50,742	$59,309
Available for Capital Outlay	22,000	45,000	–
Estimated to revert in subsequent year	12,093	7,864	–
Operating Revenues:			
Admission to grounds	$22,711	$24,382	$23,500
Industrial and commercial	3,665	3,550	3,500
Concessions	7,976	8,409	7,800
Miscellaneous fair	321	1,396	1,325
Exhibits	2,266	2,390	2,200
Horse show	167	224	200
Attractions	6,246	6,551	7,750
Nonfair	4,354	4,070	4,350
Total Operating Revenues	$47,706	$50,972	$50,625
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$72,890	$71,128	$64,420
Section 19630, Business and Professions Code (Capital Outlay)	45,000	–	–
Total Available Funds	$242,352	$225,706	$174,354
Operating Expenditures:			
Administration	$23,287	$23,528	$23,944
Maintenance and operations	24,501	24,903	26,922
Temporary structures	7,787	6,754	6,150
Publicity	4,226	4,789	4,950
Attendance operations	4,458	4,422	4,550
Premiums	23,803	24,958	25,200
Exhibits (excluding premiums)	9,948	8,906	9,100
Horse show (excluding premiums)	–	450	500
Attractions	13,081	13,096	14,155
Equipment	474	1,727	–
Total Operating Expenses	$111,565	$113,533	$115,471
Capital Expenditures:			
From operating funds	$952	–	–
From Capital Outlay funds	22,000	$45,000	–
Total Expenditures	$134,517	$158,533	$115,471
Reversions	—$4,229	—$7,864	–
Balances at End of Year:			
Available for operations	$50,742	$59,309	$58,883
Available for Capital Outlay	$45,000	–	–
Estimated to revert in subsequent year	$7,864	–	–

17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

GENERAL ANALYSIS

The district was organized in 1937 and conducts annual fairs on the association's fairgrounds located in Grass Valley. The 1965 fair was conducted August 26th to August 29th and consisted of general livestock and other exhibits. Five thousand twenty-two exhibits entered by 988 exhibitors were judged at the fair. The 1966 fair dates are August 25th to August 28th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$32,624	$30,137	$34,219
Available for capital outlay	600	26,484	15,000
Operating Revenues:			
Admissions to grounds	$7,714	$8,005	$7,815
Industrial and commercial	2,690	2,627	2,600
Concessions	7,174	7,695	7,350
Miscellaneous fair	168	379	430
Exhibits	2,778	2,875	2,775
Attractions	3,605	3,642	3,565
Nonfair	6,110	4,339	5,083
Total Operating Revenues	$30,239	$29,562	$29,618
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,387	$70,213	$59,580
Section 19630, Business and Professions Code (Capital Outlay)	28,000	17,500	–
Total Available Funds	$160,850	$173,896	$138,417
Operating Expenditures:			
Administration	$23,043	$23,180	$24,413
Maintenance and operations	38,573	31,318	31,001
Temporary structures	2,193	2,195	2,200
Publicity	2,542	2,500	2,525
Attendance operations	3,210	3,250	3,250
Premiums	19,435	18,265	19,400
Exhibits (excluding premiums)	6,706	6,696	6,676
Horse show (excluding premiums)	298	316	316
Attractions	5,735	5,748	5,748
Equipment	102	353	533
Prior year adjustments	280	1,320	–
Total Operating Expenses	$102,117	$95,141	$96,062
Capital Expenditures:			
From operating funds	—$4	$552	$3,425
From Capital Outlay funds	4,916	28,984	15,000
Prior year adjustments	—2,800	–	–
Total Expenditures	$104,229	$124,677	$114,487
Balances at End of Year:			
Available for operations	$30,137	$34,219	$23,930
Available for Capital Outlay	$26,484	$15,000	–

18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Eastern Sierra Tri-County Fair at Bishop)

GENERAL ANALYSIS

The present association dates from February 4, 1953. Fairs are now being conducted on approximately 38 acres leased on a 50-year basis from the Los Angeles Department of Water and Power located on the outskirts of the City of Bishop.

The 1965 fair was conducted from July 8th to July 11th. Two thousand three hundred sixty-two exhibits entered by 823 exhibitors were judged at the fair. Dates for the 1966 fair are July 7th to 10th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$37,127	$21,448	$27,121
Available for Capital Outlay	11,119	45,887	55,000
Estimated to revert in subsequent year	15	15	6,023
Operating Revenues:			
Admissions to grounds	$4,944	–	–
Industrial and commercial	2,089	$2,163	$2,600
Concessions	2,428	3,401	3,300
Miscellaneous fair	2,440	2,016	1,900
Exhibits	1,866	1,322	1,650
Horse show	703	977	675
Attractions	1,998	3,524	3,300
Nonfair	4,825	4,729	4,100
Total Operating Revenues	$21,293	$18,132	$17,525
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$52,478	$67,503	$64,926
Section 19630, Business and Professions Code (Capital Outlay)	35,000	55,000	–
Contributions from local tax sources	–	7,500	7,500
Sale of Capital Assets:			
Other (Operating)	1,056	–	–
Total Available Funds	$158,088	$215,485	$178,095
Operating Expenditures:			
Administration	$22,463	$22,045	$24,247
Maintenance and operations	23,980	25,967	29,942
Temporary structures	2,459	1,930	2,450
Publicity	3,491	3,930	4,200
Attendance operations	2,882	2,765	2,950
Premiums	9,874	10,505	11,000
Exhibits (excluding premiums)	4,313	4,438	5,685
Horse show (excluding premiums)	675	622	710
Attractions	8,783	7,865	8,775
Direct interim event expenses	103	100	110
Equipment	7,021	2,847	1,755
Prior year adjustments	—67	—30	–
Total Operating Expenses	$85,977	$82,984	$91,824
Capital Expenditures:			
From operating funds	$4,529	$4,478	$3,500
From Capital Outlay funds	232	39,864	55,000
Total Expenditures	$90,738	$127,326	$150,324
Reversions	–	—$15	—$6,023
Balances at End of Year:			
Available for operations	$21,448	$27,121	$21,748
Available for Capital Outlay	$45,887	$55,000	–
Estimated to revert in subsequent year	$15	$6,023	–

19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Santa Barbara Flower Show)

GENERAL ANALYSIS

Present activities of the district date from 1937. The fairs are held on a 35-acre site just north of Santa Barbara. The fair features the Santa Barbara National Horse Show and Flower Show. The 1965 fair was held July 9th to July 17th. Three thousand eight exhibits entered by 490 exhibitors were judged at the fair. The 1966 show will be conducted July 8th to July 16th.

This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$70,305	$77,538	$51,503
Available for Capital Outlay	34,000	7,000	–
Operating Revenues:			
Concessions	$3,796	$3,800	$3,800
Miscellaneous fair	2,714	2,299	2,400
Exhibits	3,974	3,170	3,400
Horse show	67,294	67,505	66,500
Nonfair	80,804	67,200	67,200
Total Operating Revenues	$158,582	$143,974	$143,300
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$73,109	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	7,000	59,000	–
Total Available Funds	$342,996	$352,512	$259,803
Operating Expenditures:			
Administration	$39,818	$38,568	$38,870
Maintenance and operations	54,769	52,456	52,888
Temporary structures	768	1,150	1,350
Publicity	8,103	8,880	8,980
Attendance operations	4,547	5,250	5,266
Premiums	48,439	46,800	46,800
Exhibits (excluding premiums)	6,751	7,420	7,520
Horse show (excluding premiums)	19,633	19,745	20,045
Attractions	3,112	3,800	4,000
Direct interim event expenses	32,691	30,940	30,990
Equipment	483	–	600
Prior year adjustments	—12	–	–
Total Operating Expenses	$219,102	$215,009	$217,309
Capital Expenditures:			
From operating funds	$5,356	$20,000	$12,500
From Capital Outlay funds	34,000	66,000	–
Prior year adjustments	–	—313	–
Total Expenditures	$258,458	$300,696	$229,809
Reversions	–	—$313	–
Balances at End of Year:			
Available for operations	$77,538	$51,503	$29,994
Available for Capital Outlay	$7,000	–	–

20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

GENERAL ANALYSIS

The present association dates from 1937. Annual fairs are conducted on the association's fairgrounds in the City of Auburn. The 1965 fair was conducted from September 16th to September 19th and consisted of general livestock and other exhibits. Four thousand six hundred ten exhibits entered by 985 exhibitors were judged at the fair. The 1966 fair dates are September 15th to 18th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$30,366	$31,341	$31,642
Available for Capital Outlay	66,317	27,567	–
Estimated to revert in subsequent year	–	37,567	8,567
Operating Revenues:			
Admissions to grounds	$5,206	$5,484	$7,600
Industrial and commercial	1,880	2,450	2,800
Concessions	4,332	4,674	5,400
Miscellaneous fair	921	1,574	2,400
Exhibits	3,133	3,120	3,150
Horse show	788	482	500
Attractions	2,245	2,009	5,700
Nonfair	9,578	10,475	11,890
Prior year adjustments	—640	–	–
Total Operating Revenues	$27,443	$30,268	$39,440
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,400	$68,247	$60,967
Section 19630, Business and Professions Code (Capital Outlay)	10,000	53.500	–
Total Available Funds	$203,526	$248,490	$140,616
Operating Expenditures:			
Administration	$23,662	$24,890	$25,623
Maintenance and operations	23,733	25,604	28,650
Temporary structures	2,747	3,300	4,725
Publicity	4,040	4,025	4,275
Attendance operations	2,677	2,868	2,895
Premiums	23.103	21,905	22,150
Exhibits (excluding premiums)	6,997	7,011	7,035
Horse show (excluding premiums)	367	400	450
Attractions	5,343	5.236	6,386
Direct interim event expenses	1,621	1,630	1,680
Equipment	1,578	445	1,440
Total Operating Expenses	$95,868	$97,314	$105,309
Capital Expenditures:			
From operating funds	–	$900	$1,200
From Capital Outlay funds	$11,183	72,500	–
Total Expenditures	$107,051	$170,714	$106,509
Reversions	–	—$37,567	—$8,567
Balances at End of Year:			
Available for operations	$31,341	$31,642	$25,540
Available for Capital Outlay	$27,567	–	–
Estimated to revert in subsequent year	$37,567	$8,567	–

21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

GENERAL ANALYSIS

Present activities of the district date from 1934. Annual fairs are conducted on the association's fairgrounds leased from the County of Fresno and located just outside the City of Fresno. The lease expires in 1998. Racing with parimutuel wagering has been a continuing feature of the Fresno District Fair. The 1965 fair was conducted from October 7th to October 17th. Fifteen thousand seven hundred fifty-three exhibits entered by 3,025 exhibitors were judged at the fair. The 1966 fair dates are October 6th to October 16th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$501,371	$562,743	$500,087
Available for Capital Outlay	35,280	–	–
Estimated to revert in subsequent year	7,475	7,516	41
Operating Revenues:			
Admissions to grounds	$156,611	$153,225	$156,000
Industrial and commercial	30,181	31,000	31,000
Concessions	178,305	176,000	178,000
Miscellaneous fair	17,992	17,975	17,975
Exhibits	7,305	7,450	7,450
Horse show	1,989	2,000	2,000
Horse racing	321,060	325,888	329,000
Attractions	5,933	6,380	6,500
Nonfair	25,179	27,775	29,000
Prior year adjustments	—523	–	–
Total Operating Revenues	$744,032	$747,693	$756,925
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$50,000	$35,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	85,000	–	–
Sale of Capital Assets:			
Other (Operating)	600	–	–
Total Available Funds	$1,423,758	$1,352,952	$1,322,053
Operating Expenditures:			
Administration	$77,141	$87,768	$89,394
Maintenance and operations	157,971	179,855	185,176
Temporary structures	12,767	16,800	18,300
Publicity	20,996	31,582	32,144
Attendance operations	48,221	55,250	56,505
Premiums	66,988	69,500	69,500
Exhibits (excluding premiums)	45,055	59,107	60,370
Horse show (excluding premiums)	1,975	2,630	2,700
Horse races	229,384	243,007	244,650
Attractions	43,454	45,300	47,238
Equipment	10,727	14,550	22,500
Prior year adjustments	—8,692	–	–
Total Operating Expenses	$705,987	$805,349	$828,477
Capital Expenditures:			
From operating funds	$27,273	$40,000	$124,500
From Capital Outlay funds	120,239	–	–
Total Expenditures	$853,499	$845,349	$952,977
Reversions	–	—$7,475	—$41
Balances at End of Year:			
Available for operations	$562,743	$500,087	$369,035
Estimated to revert in subsequent year	$7,516	$41	–

21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

GENERAL ANALYSIS

The 21-A Association was organized in 1937. Annual fairs are conducted on the association's fairgrounds located north of the City of Madera. The 1965 fair was conducted from September 30th to October 3rd and consisted of general livestock and other exhibits. Six thousand three hundred thirty-two exhibits entered by 1,018 exhibitors were judged at the fair. The 1966 fair dates are September 29th to October 2nd.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$44,798	$41,427	$45,100
Available for Capital Outlay	11,589	22,415	10,767
Estimated to revert in subsequent year	3,326	1,589	–
Operating Revenues:			
Admissions to grounds	$7,266	$7,869	$8,000
Industrial and commercial	1,138	1,415	1,600
Concessions	4,487	4,695	4,850
Exhibits	2,401	1,961	1,958
Attractions	1,159	1,460	1,500
Nonfair	10,063	11,702	11,910
Total Operating Revenues	$26,514	$29,102	$29,818
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,841	$69,115	$57,875
Section 19630, Business and Professions Code (Capital Outlay)	20,000	9,000	–
Total Available Funds	$174,068	$172,648	$143,560
Operating Expenditures:			
Administration	$23,834	$25,345	$25,231
Maintenance and operations	27,025	29,232	29,376
Temporary structures	1,000	1,000	1,000
Publicity	3,135	3,580	4,000
Attendance operations	2,749	2,358	2,500
Premiums	21,083	18,979	19,000
Exhibits (excluding premiums)	7,801	8,007	8,274
Attractions	4,394	4,691	4,825
Equipment	3,696	649	2,100
Total Operating Expenses	$94,717	$93,841	$96,306
Capital Expenditures:			
From operating funds	$3,009	$703	–
From Capital Outlay funds	7,585	20,648	$10,767
Total Expenditures	$105,311	$115,192	$107,073
Reversions	—$3,326	—$1,589	–
Balances at End of Year:			
Available for operations	$41,427	$45,100	$36,487
Available for Capital Outlay	$22,415	$10,767	–
Estimated to revert in subsequent year	$1,589	–	–

22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Diego County Fair at Del Mar)

GENERAL ANALYSIS

The present activities of the 22nd District Agricultural Association date from 1933. Annual shows are conducted on the association's fairgrounds located at Del Mar consisting of general livestock and other exhibits and a national horse show. In 1936 an agreement was entered into with the Del Mar Turf Club granting a franchise for the purpose of conducting racing meets on association grounds. The rental is based on a percentage of parimutuel wagering during the race meets. In 1954 a subfranchise agreement was entered into between the Del Mar Turf Club and Operating Company, Incorporated, for the conducting of race meetings.

The 1965 fair was conducted from June 25th to July 5th. Twenty-two thousand four hundred thirty-nine exhibits entered by 4,847 exhibitors were judged at the fair. The 1966 fair is to be held June 24th to July 4th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$800,714	$689,963	$678,217
Estimated to revert in subsequent year	75	75	–
Operating Revenues:			
Admissions to grounds	$164,245	$186,790	$190,000
Industrial and commercial	34,710	35,691	30,000
Concessions	159,563	175,247	165,300
Miscellaneous fair	55,924	60,325	63,725
Exhibits	6,340	7,048	7,000
Horse show	45,566	57,593	51,800
Attractions	35,610	28,161	–
Nonfair	514,674	504,700	502,250
Prior year adjustments	—715	—700	–
Total Operating Revenues	$1,015,917	$1,054,855	$1,010,075
Total Available Funds	$1,816,706	$1,744,893	$1,688,292
Operating Expenditures:			
Administration	$103,767	$123,942	$134,357
Maintenance and operations	203,535	252,431	229,717
Temporary structures	70,004	68,502	72,923
Publicity	62,247	76,158	85,835
Attendance operations	107,063	109,246	129,792
Premiums	102,729	109,130	111,375
Exhibits (excluding premiums)	83,230	72,837	76,748
Horse show (excluding premiums)	35,353	39,969	42,179
Attractions	92,657	109,366	101,595
Direct interim event expenses	1,688	2,560	1,442
Equipment	12,693	33,250	5,500
Prior year adjustments	2,729	1,406	–
Total Operating Expenses	$877,695	$998,797	$991,463
Capital Expenditures:			
From operating funds	$249,422	$67,804	$275,000
Prior year adjustments	—449	–	–
Total Expenditures	$1,126,668	$1,066,601	$1,266,463
Reversions	–	—$75	–
Balances at End of Year:			
Available for operations	$689,963	$678,217	$421,829
Estimated to revert in subsequent year	$75	–	–

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

GENERAL ANALYSIS

Present activities of the district date from 1936. Annual fairs are conducted on the association's fairgrounds located outside the City of Antioch. The 1965 fair was conducted from July 28th to August 1st. Three thousand four hundred twenty-three exhibits entered by 1,356 exhibitors were judged at the fair. The 1966 fair dates are August 3rd to August 7th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$52,346	$52,494	$67,579
Available for Capital Outlay	52,905	3,447	19,500
Estimated to revert in subsequent year	–	2,676	3,431
Operating Revenues:			
Admissions to grounds	$13,897	$14,258	$14,500
Industrial and commercial	5,800	5,840	6,000
Concessions	16,915	19,384	19,500
Miscellaneous fair	3,551	4,035	4,100
Exhibits	943	1,090	1,000
Horse show	1,629	1,430	1,500
Attractions	9,314	13,243	13,250
Nonfair	17,234	17,760	18,250
Prior year adjustments	–	–919	–
Total Operating Revenues	$69,283	$76,121	$78,100
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,302	$68,492	$59,154
Section 19630, Business and Professions Code (Capital Outlay)	–	19,500	–
Sale of Capital Assets:			
Other (Operating)	100	–	–
Total Available Funds	$238,936	$222,730	$227,764
Operating Expenditures:			
Administration	$26,401	$27,643	$28,086
Maintenance and operations	33,298	33,406	36,284
Temporary structures	4,277	4,443	4,850
Publicity	5,237	5,604	5,800
Attendance operations	4,362	4,941	5,750
Premiums	21,997	22,867	23,250
Exhibits (excluding premiums)	4,105	4,259	4,750
Horse show (excluding premiums)	1,023	1,176	1,425
Attractions	19,816	20,762	21,700
Direct interim event expenses	93	600	600
Equipment	10,144	3,427	3,000
Prior year adjustments	288	–	–
Total Operating Expenses	$131,041	$129,128	$135,495
Capital Expenditures:			
From operating funds	$2,496	$400	$17,650
From Capital Outlay funds	45,392	16	19,500
Total Expenditures	$178,929	$129,544	$172,645
Reversions	–$1,390	–$2,676	–$3,431
Balances at End of Year:			
Available for operations	$52,494	$67,579	$51,688
Available for Capital Outlay	$3,447	$19,500	–
Estimated to revert in subsequent year	$2,676	$3,431	–

24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of Tulare. The 1965 fair was conducted from September 21st to 26th. Eight thousand eight hundred sixty-five exhibits entered by 2,121 exhibitors were judged at the fair. The dates for the 1966 fair are September 20th to 25th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$30,756	$26,047	$18,386
Available for Capital Outlay	85,893	37,500	30,000
Estimated to revert in subsequent year	–	5,893	–
Operating Revenues:			
Admissions to grounds	$31,845	$31,100	$31,000
Industrial and commercial	7,615	7,490	8,500
Concessions	23,487	24,828	25,000
Miscellaneous fair	3,032	2,588	2,000
Exhibits	2,756	2,936	2,750
Horse show	534	705	800
Attractions	7,277	5,952	8,200
Nonfair	12,411	10,500	10,550
Prior year adjustments	—79	–	–
Total Operating Revenues	$88,878	$86,099	$88,800
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$79,550	$65,293	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	37,500	39,500	–
Total Available Funds	$322,577	$260,332	$202,186
Operating Expenditures:			
Administration	$30,096	$35,934	$33,299
Maintenance and operations	51,415	44,697	41,964
Temporary structures	2,491	3,577	2,225
Publicity	4,539	4,665	4,100
Attendance operations	14,000	13,214	12,200
Premiums	28,819	29,845	28,400
Exhibits (excluding premiums)	14,394	14,589	14,075
Horse show (excluding premiums)	726	1,148	800
Attractions	15,220	10,859	11,065
Equipment	3,425	510	2,900
Prior year adjustments	–	15	–
Total Operating Expenses	$165,125	$159,053	$151,028
Capital Expenditures:			
From operating funds	$8,012	–	–
From Capital Outlay funds	80,000	$47,000	$30,000
Total Expenditures	$253,137	$206,053	$181,028
Reversions	–	—$5,893	–
Balances at End of Year:			
Available for operations	$26,047	$18,386	$21,158
Available for Capital Outlay	$37,500	$30,000	–
Estimated to revert in subsequent year	$5,893	–	–

24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings County Fair at Hanford)

GENERAL ANALYSIS

The association was organized in 1947 pursuant to an amendment to the Agricultural Code, effective that year. Annual fairs are conducted on approximately 80 acres owned by the association located at Hanford. The 1965 fair was conducted August 25th to August 29th. Four thousand seven hundred forty-six exhibits entered by 1,283 exhibitors were judged at the fair. The 1966 fair is scheduled for August 24th to August 28th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$44,698	$46,180	$45,782
Available for Capital Outlay	16,197	10,000	–
Estimated to revert in subsequent year	–	2,880	1,857
Operating Revenues:			
Admissions to grounds	$12,822	$13,145	$24,000
Industrial and commerical	1,970	2,195	2,200
Concessions	14,168	14,731	15,000
Miscellaneous fair	3,941	3,800	4,000
Exhibits	1,970	2,239	2,300
Attractions	3,107	5,261	4,500
Nonfair	7,022	7,651	8,300
Total Operating Revenues	$45,000	$49,022	$60,300
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,541	$66,353	$61,800
Section 19630, Business and Professions Code (Capital Outlay)	–	13,000	–
Total Available Funds	$171,436	$187,435	$169,739
Operating Expenditures:			
Administration	$24,946	$26,124	$27,313
Maintenance and operations	28,871	29,667	30,984
Temporary structures	9,144	9,617	9,650
Publicity	3,917	4,320	4,425
Attendance operations	3,892	4,205	4,365
Premiums	16,924	18,553	20,200
Exhibits (excluding premiums)	6,500	6,713	7,050
Attractions	8,689	10,174	16,975
Direct interim event expenses	757	1,250	1,700
Equipment	822	650	1,200
Prior year adjustments	98	–	–
Total Operating Expenses	$104,560	$111,273	$123,862
Capital Expenditures:			
From operating funds	$4,499	$4,500	$5,000
From Capital Outlay funds	–	23,000	–
Total Expenditures	$109,059	$138,773	$128,862
Reversions	—$3,317	—$1,023	—$1,857
Balances at End of Year:			
Available for operations	$46,180	$45,782	$39,020
Available for Capital Outlay	$10,000	–	–
Estimated to revert in subsequent year	$2,880	$1,857	–

25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located in the City of Napa. The 1965 fair was conducted from August 12th to August 15th and consisted of general livestock and other exhibits. Five thousand three hundred thirteen exhibits entered by 701 exhibitors were judged at the fair. The 1966 fair dates are August 4th to August 7th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$43,172	$51,758	$47,324
Available for Capital Outlay	40,810	60,092	25,000
Estimated to revert in subsequent year	–	–	2,006
Operating Revenues:			
Admissions to grounds	$15,596	$14,840	$15,000
Industrial and commercial	4,540	4,860	4,600
Concessions	9,062	9,797	9,650
Miscellaneous fair	927	675	600
Exhibits	2,544	2,330	2,500
Attractions	3,102	643	3,000
Nonfair	10,078	7,710	6,950
Prior year adjustments	–	—3	–
Total Operating Revenues	$45,849	$40,852	$42,300
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,134	$70,825	$60,034
Section 19630, Business and Professions Code (Capital Outlay)	39,600	5,500	–
Sale of Capital Assets:			
Section 88, Agriculture Code (Capital)	–	18,063	–
Total Available Funds	$236,565	$247,090	$176,664
Operating Expenditures:			
Administration	$21,788	$25,012	$25,428
Maintenance and operations	28,705	30,772	31,605
Temporary structures	1,775	2,265	2,350
Publicity	6,012	5,918	6,075
Attendance operations	5,369	5,367	6,180
Premiums	18,315	17,017	17,900
Exhibits (excluding premiums)	6.599	7,558	7,750
Attractions	7,448	6,918	7,520
Direct interim event expenses	67	28	100
Equipment	2,880	5,039	1,795
Prior year adjustments	–	147	–
Total Operating Expenses	$98,958	$106,041	$106,703
Capital Expenditures:			
From operating funds	$5,439	$10,070	$500
From Capital Outlay funds	20,318	56,649	25,000
Total Expenditures	$124,715	$172,760	$132,203
Reversions	–	–	—$2,006
Balances at End of Year:			
Available for operations	$51,758	$47,324	$42,455
Available for Capital Outlay	$60,092	$25,000	–
Estimated to revert in subsequent year	–	$2,006	–

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

GENERAL ANALYSIS

The present association dates from 1937. Annual fairs are held on the association's fairgrounds located in the City of Plymouth. The 1965 fair was conducted from August 12th to August 15th and consisted of general livestock and other exhibits. Four thousand six hundred thirty exhibits entered by 829 exhibitors were judged at the fair. The 1965 fair dates are August 11th to August 14th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$28,603	$23,638	$26,958
Available for capital outlay	15,886	44,094	13,000
Estimated to revert in subsequent year	–	–	1,094
Operating Revenues:			
Admissions to grounds	$8,632	$7,917	$8,632
Industrial and commercial	2,180	2,180	2,245
Concessions	5,234	5,391	5,800
Miscellaneous fair	2,570	3,928	3,928
Exhibits	2,892	3,008	3,008
Horse show	1,623	1,964	1,964
Attractions	4,488	4,420	4,515
Nonfair	3,210	1,783	4,510
Total Operating Revenues	$30,829	$30,591	$34,602
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,916	$72,456	$63,520
Section 19630, Business and Professions Code (Capital Outlay)	43,000	13,000	–
Total Available Funds	$184,234	$183,779	$139,174
Operating Expenditures:			
Administration	$21,672	$21,468	$20,720
Maintenance and operations	23,196	24,092	21,743
Temporary structures	2,325	2,313	2,340
Publicity	2,993	3,250	3,194
Attendance operations	3,150	3,211	3,210
Premiums	23,174	23,494	23,494
Exhibits (excluding premiums)	7,159	7,395	7,267
Horse show (excluding premiums)	1,760	1,802	1,765
Attractions	10,915	11,750	11,651
Equipment	1,182	138	–
Prior year adjustments	34	–	–
Total Operating Expenses	$97,560	$98,913	$95,384
Capital Expenditures:			
From operating funds	$4,150	$814	–
From Capital Outlay funds	14,792	43,000	13,000
Total Expenditures	$116,502	$142,727	$108,384
Reversions	–	–	—$1,094
Balances at End of Year:			
Available for operations	$23,638	$26,958	$29,696
Available for Capital Outlay	$44,094	$13,000	–
Estimated to revert in subsequent year	–	$1,094	–

27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Anderson)

GENERAL ANALYSIS

The present activities of the district date from 1933. Annual fairs are held on the association's fairgrounds located north of the City of Anderson. The 1965 fair was conducted from July 29th to August 1st and consisted of general livestock and other exhibits. Four thousand six hundred sixty-four exhibits, entered by 1,195 exhibitors, were judged at the fair. The 1966 fair dates are July 28th to July 31st.

No admission charge is made at this fair.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$70,349	$72,557	$88,138
Available for Capital Outlay	50,995	80,215	55,000
Estimated to revert in subsequent year	–	–	7,834
Operating Revenues:			
Industrial and commercial	$3,983	$4,863	$4,863
Concessions	12,786	16,717	16,717
Miscellaneous fair	–	2,830	2,830
Exhibits	3,918	4,950	4,950
Horse show	2,777	3,026	3,026
Attractions	3,463	6,726	6,726
Nonfair	13,316	15,629	15,629
Prior year adjustments	18	–	–
Total Operating Revenues	$40,261	$54,741	$54,741
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$66,152	$65,000	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	35,000	95,000	–
Contributions from local tax sources	500	500	500
Sale of Capital Assets:			
Other (Operating)	–	1,125	–
Total Available Funds	$263,257	$369,138	$246,213
Operating Expenditures:			
Administration	$23,593	$24,860	$25,287
Maintenance and operations	27,703	27,016	31,700
Temporary structures	3,390	3,200	3,425
Publicity	2,214	2,390	2,505
Attendance operations	3,065	3,150	3,400
Premiums	27,101	28,525	30,260
Exhibits (excluding premiums)	5,053	5,100	6,278
Horse show (excluding premiums)	256	356	456
Attractions	5,590	5,340	5,965
Direct interim event expenses	901	850	850
Equipment	425	350	7,050
Total Operating Expenses	$99,291	$101,137	$117,176
Capital Expenditures:			
From operating funds	$5,414	$4,648	$4,600
From Capital Outlay funds	5,780	114,220	55,000
Prior year adjustments	–	—1,839	–
Total Expenditures	$110,485	$218,166	$176,776
Reversions	–	–	—$7,834
Balances at End of Year:			
Available for operations	$72,557	$88,138	$61,603
Available for Capital Outlay	$80,215	$55,000	–
Estimated to revert in subsequent year	–	$7,834	–

28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

GENERAL ANALYSIS

The association was formed in 1948 succeeding to activities conducted by the San Bernardino Fair Association and the Desert Valley Fair Association. Annual fairs are held on the association's fairgrounds in the City of Victorville. The 1965 fair was conducted September 1st to September 6th and consisted of general livestock and other exhibits. Four thousand five hundred seven exhibits entered by 1,626 exhibitors were judged at the fair. The 1966 fair dates are August 31st to September 5th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$7,177	$17,799	$18,535
Available for Capital Outlay	32,856	90,116	43,970
Estimated to revert in subsequent year	–	2,755	3,183
Operating Revenues:			
Admissions to grounds	$16,694	$16,378	$18,000
Industrial and commercial	5,665	5,618	6,000
Concessions	10,165	12,028	11,000
Miscellaneous fair	3,380	3,836	3,800
Exhibits	2,078	2,297	2,000
Attractions	8,786	7,010	8,500
Nonfair	7,740	6,872	7,500
Prior year adjustments	359	–	–
Total Operating Revenues	$54,867	$54,039	$56,800
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,269	$71,910	$64,639
Section 19630, Business and Professions Code (Capital Outlay)	40,000	40,000	–
Contributions from local tax sources	750	750	750
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital)	40,000	–	–
Total Available Funds	$242,919	$277,369	$187,877
Operating Expenditures:			
Administration	$26,168	$27,926	$28,576
Maintenance and operations	20,366	23,432	25,524
Temporary structures	11,426	14,800	11,600
Publicity	6,911	6,450	6,900
Attendance operations	10,870	14,200	11,200
Premiums	15,537	18,025	16,600
Exhibits (excluding premiums)	6,652	6,950	7,400
Attractions	10,636	10,750	10,750
Direct interim event expenses	498	500	500
Equipment	3,143	1,080	1,075
Prior year adjustments	57	–	–
Total Operating Expenses	$112,264	$124,113	$120,125
Capital Expenditures:			
From operating funds	–	$1,850	–
From Capital Outlay funds	$20,670	85,718	$43,970
Prior year adjustments	–685	–	–
Total Expenditures	$132,249	$211,681	$164,095
Reversions	–	–	–$3,183
Balances at End of Year:			
Available for operations	$17,799	$18,535	$20,599
Available for Capital Outlay	$90,116	$43,970	–
Estimated to revert in subsequent year	$2,755	$3,183	–

29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

GENERAL ANALYSIS

The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1965 fair was conducted July 8th to July 11th. Two thousand nine hundred fifteen exhibits entered by 667 exhibitors were judged at the fair. The 1966 fair will be conducted July 28th to July 31st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$17,682	$26,811	$25,416
Available for Capital Outlay	37,237	–	7,000
Estimated to revert in subsequent year	–	113	566
Operating Revenues:			
Admissions to grounds	$5,215	$5,160	$5,100
Industrial and commercial	2,576	2,526	2,500
Concessions	4,113	4,998	4,500
Miscellaneous fair	1,591	2,186	2,012
Exhibits	2,607	2,840	2,755
Horse show	2,001	1,592	1,550
Attractions	3,849	3,291	4,000
Nonfair	6,128	6,659	5,730
Prior year adjustments	42	—2	–
Total Operating Revenues	$28,122	$29,250	$28,147
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	73,293	63,118	67,269
Section 19630, Business and Professions Code (Capital Outlay)	–	31,000	–
Total Available Funds	$156,334	$150,292	$128,398
Operating Expenditures:			
Administration	$19,942	$22,040	$23,055
Maintenance and operations	23,880	22,108	22,276
Temporary structures	3,849	3,554	3,425
Publicity	3,817	3,509	3,950
Attendance operations	3,329	3,787	3,830
Premiums	19,506	20,697	19,560
Exhibits (excluding premiums)	6,876	6,650	6,850
Horse show (excluding premiums)	874	871	950
Attractions	7,820	8,510	7,500
Direct interim event expenses	450	400	450
Equipment	412	1,363	454
Prior year adjustments	949	53	–
Total Operating Expenses	$91,704	$93,542	$92,300
Capital Expenditures:			
From operating funds	$582	$221	–
From Capital Outlay funds	37,124	23,547	$7,000
Total Expenditures	$129,410	$117,310	$99,300
Reversions	–	–	—$566
Balances at End of Year:			
Available for operations	$26,811	$25,416	$28,532
Available for Capital Outlay	–	$7,000	–
Estimated to revert in subsequent year	$113	$566	–

30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama County Fair at Red Bluff)

GENERAL ANALYSIS

The present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds, located just outside the City of Red Bluff, leased from the County of Tehama at a rental of $10 per year. In addition, the association owns 8 acres adjacent to the leased property. The lease expires in 1998. The 1965 fair was held August 5th to August 7th and consisted of general livestock and other exhibits. Six thousand three hundred fifty exhibits entered by 1,467 exhibitors were judged at the fair. The 1966 fair dates are August 4th to August 6th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$57,180	$51,493	$56,119
Available for Capital Outlay	36,187	46,992	21,000
Estimated to revert in subsequent year	–	–	2,141
Operating Revenues:			
Admissions to grounds	$8,606	$8,543	$8,500
Industrial and commercial	875	1,245	1,000
Concessions	3,398	3,889	3,800
Exhibits	2,633	2,879	2,700
Nonfair	11,671	12,555	10,250
Prior year adjustments	–	1,607	–
Total Operating Revenues	$27,183	$30,718	$26,250
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,259	$70,002	$65,174
Section 19630, Business and Professions Code (Capital Outlay)	35,000	24,000	–
Total Available Funds	$223,809	$223,205	$170,684
Operating Expenditures:			
Administration	$21,560	$23,194	$22,528
Maintenance and operations	25,997	26,200	30,349
Temporary structures	2,772	3,616	3,330
Publicity	2,456	2,371	2,575
Attendance operations	2,462	3,003	2,900
Premiums	23,686	24,093	24,300
Exhibits (excluding premiums)	5,561	5,156	5,325
Horse show (excluding premiums)	–	188	200
Attractions	5,660	5,869	6,000
Equipment	4,036	1,473	2,650
Total Operating Expenses	$94,190	$95,163	$100,157
Capital Expenditures:			
From operating funds	$6,939	$931	–
From Capital Outlay funds	24,195	47,851	21,000
Total Expenditures	$125,324	$143,945	$121,157
Reversions	–	–	—$2,141
Balances at End of Year:			
Available for operations	$51,493	$56,119	$47,386
Available for Capital Outlay	$46,992	$21,000	–
Estimated to revert in subsequent year	–	$2,141	–

31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

GENERAL ANALYSIS

The association was organized in 1937. Annual fairs are held on the association's fairgrounds located in the City of Ventura. The 1965 fair was conducted from October 6th to October 10th and consisted of general livestock and other exhibits. Ten thousand sixty-six exhibits entered by 3,049 exhibitors were judged at the fair. The 1966 fair dates are October 5th to October 9th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$83,525	$98,768	$75,032
Available for Capital Outlay	123,502	84,006	82,500
Estimated to revert in subsequent year	–	–	13,336
Operating Revenues:			
Admissions to grounds	$50,250	$49,811	$48,000
Industrial and commercial	7,220	8,295	7,500
Concessions	37,241	40,508	33,500
Miscellaneous fair	6,960	7,493	6,655
Exhibits	1,171	1,424	1,100
Horse show	1,835	1,414	1,500
Nonfair	19,502	23,650	23,650
Prior year adjustments	—146	—420	–
Total Operating Revenues	$124,033	$132,175	$121,905
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$50,000	$43,200	$50,000
Section 19630, Business and Professions Code (Capital Outlay)	42,000	82,500	–
Total Available Funds	$423,060	$440,649	$342,773
Operating Expenditures:			
Administration	$26,243	$30,056	$29,912
Maintenance and operations	43,958	58,788	49,726
Temporary structures	12,019	12,050	13,250
Publicity	8,714	8,850	10,470
Attendance operations	8,003	7,625	7,700
Premiums	28,540	30,000	29,000
Exhibits (excluding premiums)	13,277	14,220	14,220
Horse show (excluding premiums)	764	1,075	1,075
Attractions	12,428	14,605	16,485
Equipment	1,639	4,265	6,000
Prior year adjustments	230	—2	–
Total Operating Expenses	$155,815	$181,532	$177,838
Capital Expenditures:			
From operating funds	$2,975	$17,579	$7,900
From Capital Outlay funds	76,326	70,670	82,500
Prior year adjustments	–	—785	–
Total Expenditures	$235,116	$268,996	$268,238
Reversions	—$5,170	—$785	—$13,336
Balances at End of Year:			
Available for operations	$98,768	$75,032	$61,199
Available for Capital Outlay	$84,006	$82,500	–
Estimated to revert in subsequent year	–	$13,336	–

32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

GENERAL ANALYSIS

Present activities of the association date from 1948. Annual fairs are conducted on the association's fairgrounds located at Costa Mesa. The 1965 fair was conducted from July 27th to August 1st and consisted of general livestock and other exhibits. Eight thousand two hundred seven exhibits by 2,582 exhibitors were judged at the fair. The 1966 fair dates are July 26th to July 31st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$83,764	$95,161	$93,978
Available for Capital Outlay	111,194	–	–
Estimated to revert in subsequent year	–	100,641	405
Operating Revenues:			
Admissions to grounds	$45,373	$46,080	$46,000
Industrial and commercial	31,418	34,298	35,000
Concessions	25,445	27,601	26,500
Miscellaneous fair	7,325	7,441	8,050
Exhibits	3,388	3,641	3,655
Horse show	1,376	1,480	1,950
Nonfair	52,691	45,520	51,163
Prior year adjustments	23	210	–
Total Operating Revenues	$167,039	$166,271	$172,318
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$48,021	$62,979	$47,000
Section 19630, Business and Professions Code (Capital Outlay)	–	263,000	–
Total Available Funds	$410,018	$688,052	$313,701
Operating Expenditures:			
Administration	$36,496	$41,120	$41,692
Maintenance and operations	50,179	54,474	54,558
Temporary structures	14,424	16,119	15,975
Publicity	14,994	16,926	17,900
Attendance operations	13,651	12,134	11,923
Premiums	27,286	27,713	29,075
Exhibits (excluding premiums)	16,042	19,061	20,165
Horse show (excluding premiums)	1,133	1,470	1,595
Attractions	12,984	15,990	16,050
Direct interim event expenses	1,775	4,765	4,750
Equipment	802	1,558	6,495
Prior year adjustments	154	—188	–
Total Operating Expenses	$189,920	$211,142	$220,178
Capital Expenditures:			
From operating funds	$13,743	$19,291	$12,550
From Capital Outlay funds	10,553	262,595	–
Total Expenditures	$214,216	$493,028	$232,728
Reversions	–	—$100,641	—$405
Balances at End of Year:			
Available for operations	$95,161	$93,978	$80,568
Estimated to revert in subsequent year	$100,641	$405	–

33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's grounds known as Bolado Park located approximately 8 miles from the City of Hollister. San Benito County Saddle Horse Show and Fair is also conducted on these grounds. The 1965 fair was held from October 1st to October 3rd and consisted of general livestock and other exhibits. The association operates, on a year-round basis, a swimming pool, picnic area, barbecue area, and other facilities. Three thousand nine hundred eighty-one exhibits entered by 901 exhibitors were judged at the 1965 fair. The 1966 fair is to be held September 29th to October 2nd. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$63,791	$69,630	$69,993
Available for Capital Outlay	–	13,000	10,000
Estimated to revert in subsequent year	2,806	2,806	2,806
Operating Revenues:			
Industrial and commercial	$704	$716	$720
Miscellaneous fair	7	27	25
Exhibits	857	899	900
Horse show	275	292	250
Attractions	691	429	400
Nonfair	11,068	10,460	12,700
Total Operating Revenues	$13,602	$12,823	$14,995
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,361	$67,202	$45,641
Section 19630, Business and Professions Code (Capital Outlay)	13,000	10,000	–
Total Available Funds	$157,560	$175,461	$143,435
Operating Expenditures:			
Administration	$16,623	$17,540	$19,322
Maintenance and operations	27,589	33,137	33,664
Temporary structures	1,709	2,070	2,275
Publicity	1,811	2,231	2,176
Attendance operations	788	1,030	1,275
Premiums	14,215	14,640	15,700
Exhibits (excluding premiums)	5,296	6,104	7,344
Horse show (excluding premiums)	214	245	400
Attractions	1,658	1,915	2,275
Equipment	2,221	750	3,700
Total Operating Expenses	$72,124	$79,662	$88,131
Capital Expenditures:			
From operating funds	–	–	$6,200
From Capital Outlay funds	–	$13,000	10,000
Total Expenditures	$72,124	$92,662	$104,331
Reversions	–	–	–$2,806
Balances at End of Year:			
Available for operations	$69,630	$69,993	$36,298
Available for Capital Outlay	$13,000	$10,000	–
Estimated to revert in subsequent year	$2,806	$2,806	–

34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

GENERAL ANALYSIS

Present activities of the association date from 1938. Annual fairs are conducted on property leased from the County of Modoc for $1 a year and a small parcel of land owned by the association located in the City of Cedarville. Lease and options expire in 1990. The 1965 fair was held from August 27th to August 29th and consisted of general livestock and other exhibits. Five thousand one hundred twenty-one exhibits entered by 575 exhibitors were judged at the fair. The 1966 dates are August 26th to August 28th.

This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$51,398	$41,917	$35,150
Available for Capital Outlay	–	–	8,000
Estimated to revert in subsequent year	5,000	–	–
Operating Revenues:			
Industrial and commercial	$533	$543	$543
Concessions	873	1,643	1,493
Miscellaneous fair	549	514	500
Exhibits	1,322	1,338	1,338
Horse show	577	344	350
Attractions	6,208	6,076	6,025
Nonfair	2,718	2,167	1,939
Prior year adjustments	–	40	–
Total Operating Revenues	$12,780	$12,665	$12,188
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$46,027	$69,512	$64,100
Section 19630, Business and Professions Code (Capital Outlay)	–	8,000	–
Total Available Funds	$115,205	$132,094	$119,438
Operating Expenditures:			
Administration	$18,596	$19,910	$19,660
Maintenance and operations	17,185	25,872	21,995
Temporary structures	61	390	490
Publicity	2,196	2,882	2,945
Attendance operations	824	1,704	1,750
Premiums	17,791	17,556	18,000
Exhibits (excluding premiums)	4,522	6,622	6,742
Horse show (excluding premiums)	361	492	592
Attractions	5,840	7,193	7,200
Equipment	278	2,274	875
Prior year adjustments	162	49	–
Total Operating Expenses	$67,816	$84,944	$80,249
Capital Expenditures:			
From operating funds	$472	$4,000	$8,600
From Capital Outlay funds	–	–	8,000
Total Expenditures	$68,288	$88,944	$96,849
Reversions	—$5,000	–	–
Balances at End of Year:			
Available for operations	$41,917	$35,150	$22,589
Available for Capital Outlay	–	$8,000	–

35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

GENERAL ANALYSIS

Present activities of the association date from 1934. Annual fairs are held on the association's fairgrounds of approximately 85 acres located in the City of Merced. The 1965 fair was conducted from August 10th to August 15th and consisted of general livestock and other exhibits. Eight thousand eight hundred sixty-nine exhibits entered by 1,787 exhibitors were judged at the fair. The 1966 fair dates are August 9th to August 14th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$85,898	$99,631	$81,500
Available for Capital Outlay	69,000	33,453	22,000
Estimated to revert in subsequent year	12,715	1,219	11,376
Operating Revenues:			
Admissions to grounds	$22,007	$25,379	$25,000
Industrial and commercial	5,180	4,990	5,000
Concessions	31,927	33,900	33,500
Miscellaneous fair	1,550	1,610	1,375
Exhibits	3,798	3,765	3,750
Horse show	212	124	125
Attractions	5,927	8,092	7,500
Nonfair	37,261	41,995	27,700
Prior year adjustments	74	140	–
Total Operating Revenues	$107,936	$119,995	$103,950
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$74,249	$65,418	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	12,000	22,000	–
Sale of Capital Assets:			
Other (operating)	150	155	–
Total Available Funds	$361,948	$341,871	$283,826
Operating Expenditures:			
Administration	$30,566	$33,459	$35,533
Maintenance and operations	50,080	59,062	51,308
Temporary structures	3,897	5,581	5,800
Publicity	8,030	8,809	9,075
Attendance operations	9,285	7,801	9,350
Premiums	30,376	29,968	31,000
Exhibits (excluding premiums)	11,466	11,992	13,750
Horse show (excluding premiums)	100	100	150
Attractions	13,830	13,371	15,200
Equipment	3,655	8,081	5,525
Prior year adjustments	—390	–	–
Total Operating Expenses	$160,895	$178,224	$176,691
Capital Expenditures:			
From operating funds	$7,707	$25,475	$9,000
From Capital Outlay funds	58,515	23,296	22,000
Total Expenditures	$227,117	$226,995	$207,691
Reversions	—$528	–	—$11,376
Balances at End of Year:			
Available for operations	$99,631	$81,500	$64,759
Available for Capital Outlay	$33,453	$22,000	–
Estimated to revert in subsequent year	$1,219	$11,376	–

35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

GENERAL ANALYSIS

The association was organized in 1939. Annual fairs are conducted on the association's fairgrounds located approximately 2 miles from the City of Mariposa, partially owned by the association and partially under a 50-year lease. The 1965 fair was conducted from September 4th to September 7th. Four thousand three hundred twelve exhibits entered by 524 exhibitors were judged at the fair. The 1966 fair dates are September 3rd to September 5th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$41,699	$28,622	$17,472
Available for Capital Outlay	13,733	6,395	14,000
Estimated to revert in subsequent year	–	2,076	36
Operating Revenues:			
Admissions to grounds	$4,824	$5,050	$5,000
Industrial and commercial	1,010	1,042	1,050
Concessions	3,509	3,380	3,480
Miscellaneous fair	1,599	1,442	1,425
Exhibits	2,460	2,614	2,600
Horse show	573	1,598	1,600
Attractions	8,563	8,141	8,200
Nonfair	4,095	2,715	2,490
Prior year adjustments	28	—463	–
Total Operating Revenues	$26,661	$25,519	$25,845
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,264	$71,182	$66,362
Section 19630, Business and Professions Code (Capital Outlay)	–	20,000	–
Total Available Funds	$150,357	$153,794	$123,715
Operating Expenditures:			
Administration	$23,022	$26,398	$24,956
Maintenance and operations	24,822	26,319	21,437
Temporary structures	2,135	3,088	2,650
Publicity	3,191	2,586	2,450
Attendance operations	3,876	3,108	3,165
Premiums	16,806	17,454	16,800
Exhibits (excluding premiums)	4,612	5,365	3,950
Horse show (excluding premiums)	145	349	340
Attractions	12,176	12,156	10,925
Direct interim event expenses	46	–	–
Equipment	2,687	–	–
Total Operating Expenses	$93,518	$96,823	$86,673
Capital Expenditures:			
From operating funds	$14,484	$11,028	–
From Capital Outlay funds	5,262	12,359	$14,000
Total Expenditures	$113,264	$120,210	$100,673
Reversions	–	—$2,076	—$36
Balances at End of Year:			
Available for operations	$28,622	$17,472	$23,006
Available for Capital Outlay	$6,395	$14,000	–
Estimated to revert in subsequent year	$2,076	$36	–

36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

GENERAL ANALYSIS

Present activities of the association date from 1936. Annual fairs are conducted on the association's fairgrounds located in the City of Dixon. The 1965 fair was conducted May 7th to May 9th. Four thousand eight hundred sixty-three exhibits entered by 806 exhibitors were judged at the fair. The 1966 fair dates are May 12th to May 15th.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$18,402	$13,508	$18,325
Available for Capital Outlay	617	4,362	4,362
Estimated to revert in subsequent year	–	89	19
Operating Revenues:			
Admissions to grounds	$5,879	$6,130	$6,500
Industrial and commercial	1,854	2,085	2,840
Concessions	4,170	6,556	7,210
Miscellaneous fair	14	–	–
Exhibits	2,464	2,456	2,450
Attractions	6,580	5,807	6,492
Nonfair	4,940	6,197	6,355
Prior year adjustments	17	1,109	–
Total Operating Revenues	$25,918	$30,340	$31,847
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$62,200	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	35,000	–	20,000
Total Available Funds	$142,137	$113,299	$139,553
Operating Expenditures:			
Administration	$18,661	$21,058	$22,320
Maintenance and operations	21,906	21,471	22,630
Temporary structures	2,099	1,915	2,080
Publicity	3,122	3,079	3,101
Attendance operations	2,776	2,730	3,495
Premiums	22,600	21,108	22,103
Exhibits (excluding premiums)	4,599	5,236	5,302
Attractions	11,815	10,261	11,100
Direct interim event expenses	178	–	–
Equipment	–	45	1,225
Prior year adjustments	348	583	–
Total Operating Expenses	$88,104	$87,486	$93,356
Capital Expenditures:			
From operating funds	$4,908	$3,037	$4,210
From Capital Outlay funds	31,166	–	24,362
Total Expenditures	$124,178	$90,523	$121,928
Reversions	–	—$70	—$19
Balances at End of Year:			
Available for operations	$13,508	$18,325	$17,606
Available for Capital Outlay	$4,362	$4,362	–
Estimated to revert in subsequent year	$89	$19	–

37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

GENERAL ANALYSIS

The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1965 fair was conducted July 20th to July 25th. Seven thousand seven hundred twenty exhibits entered by 1,636 exhibitors were judged at the fair. The 1966 fair dates are July 19th to July 24th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$58,261	$61,581	$77,507
Available for Capital Outlay	–	1,848	–
Estimated to revert in subsequent year	38,580	593	2,170
Operating Revenues:			
Admissions to grounds	$28,057	$38,237	$37,500
Industrial and commercial	8,500	10,849	11,000
Concessions	35,197	46,718	41,000
Miscellaneous fair	2,609	2,785	2,760
Exhibits	2,095	2,063	2,000
Horse show	7,516	8,391	8,000
Attractions	2,122	1,795	2,000
Nonfair	11,770	9,732	9,200
Prior year adjustments	–	600	–
Total Operating Revenues	$97,866	$121,170	$113,460
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$68,821	$65,180	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	60,000	350,000	–
Contributions from local tax sources	2,700	2,700	2,700
Sale of Capital Assets:			
Other (Operating)	50	–	–
Total Available Funds	$326,278	$603,072	$260,837
Operating Expenditures:			
Administration	$29,743	$30,984	$31,044
Maintenance and operations	38,608	39,646	46,008
Temporary structures	13,533	16,706	15,000
Publicity	6,941	8,170	7,395
Attendance operations	6,830	7,393	7,625
Premiums	35,598	32,596	32,900
Exhibits (excluding premiums)	15,754	18,134	18,400
Horse show (excluding premiums)	4,950	6,497	6,025
Attractions	9,530	9,518	9,600
Direct interim event expenses	–	–	250
Equipment	3,807	3,480	9,365
Prior year adjustments	525	–	–
Total Operating Expenses	$165,819	$173,124	$183,612
Capital Expenditures:			
From operating funds	$298	–	$4,000
From Capital Outlay funds	57,559	$350,271	–
Total Expenditures	$223,676	$523,395	$187,612
Reversions	—$38,580	–	—$2,170
Balances at End of Year:			
Available for operations	$61,581	$77,507	$71,055
Available for Capital Outlay	$1,848	–	–
Estimated to revert in subsequent year	$593	$2,170	–

38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

GENERAL ANALYSIS

The present activities of the association date from 1935. Annual fairs are held on the association's fairgrounds located in the City of Turlock. The 1965 fair was conducted from August 2nd to August 7th and consisted of general livestock and other exhibits. Eight thousand six hundred fifty-one exhibits entered by 2,301 exhibitors were judged at the fair. The 1966 fair dates are August 1st to August 6th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$64,339	$87,076	$80,647
Available for Capital Outlay	66,182	49,496	37,000
Estimated to revert in subsequent year	–	9,053	–
Operating Revenues:			
Admissions to grounds	$37,709	$40,714	$60,000
Industrial and commercial	5,990	7,811	7,800
Concessions	30,625	30,885	30,500
Miscellaneous fair	2,714	2,725	2,900
Exhibits	3,115	4,167	3,900
Horse show	749	1,125	1,125
Attractions	7,292	6,980	6,900
Nonfair	24,159	20,098	4,900
Prior year adjustments	4,612	–	–
Total Operating Revenues	$116,965	$114,505	$118,025
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$63,000	$65,000	$45,000
Section 19630, Business and Professions Code (Capital Outlay)	33,500	37,000	–
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital)	–	–	6,000
Other (Operating)	–	285	–
Total Available Funds	$343,986	$362,415	$286,672
Operating Expenditures:			
Administration	$28,214	$30,360	$30,658
Maintenance and operations	39,136	42,287	43,858
Temporary structures	8,328	10,730	10,990
Publicity	6,440	7,690	7,500
Attendance operations	9,290	10,272	10,400
Premiums	31,186	34,208	34,770
Exhibits (excluding premiums)	9,328	12,479	12,600
Horse show (excluding premiums)	988	782	830
Attractions	11,445	12,631	12,820
Direct interim event expenses	5,924	5,226	1,200
Equipment	4,114	8,660	5,630
Prior year adjustments	—10	–	–
Total Operating Expenses	$154,383	$175,325	$171,256
Capital Expenditures:			
From operating funds	$2,845	$10,894	$8,800
From Capital Outlay funds	26,504	49,496	43,000
Total Expenditures	$183,732	$235,715	$223,056
Reversions	—$14,629	—$9,053	–
Balances at End of Year:			
Available for operations	$87,076	$80,647	$63,616
Available for Capital Outlay	$49,496	$37,000	–
Estimated to revert in subsequent year	$9,053	–	–

39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

GENERAL ANALYSIS

The present activities of the association date from 1937. The annual fairs are conducted on the association's fairgrounds located approximately 2 miles from Angels Camp, and feature the annual frog jumping contest in addition to general livestock and other exhibits. The 1965 fair was conducted from May 20th to May 23rd. Three thousand five hundred seventy-three exhibits entered by 737 exhibitors were judged at the fair. The 1966 Fair dates are May 19th to May 22nd.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$12 081	$17,784	$23,191
Available for Capital Outlay	26,971	23,837	23,973
Operating Revenues:			
Admissions to grounds	$37,476	$43,196	$48,000
Industrial and commercial	2,449	3,021	3,000
Concessions	9,807	11,134	11,150
Miscellaneous fair	6,864	4,421	3,475
Exhibits	3,620	3,231	3,200
Attractions	1,704	2,354	2,350
Nonfair	1,580	4,901	1,530
Prior year adjustments	–	10	–
Total Operating Revenues	$63,500	$72,268	$72,705
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	65,000	36,000	–
Total Available Funds	$232,552	$214,889	$184,869
Operating Expenditures:			
Administration	$27,832	$29,521	$30,267
Maintenance and operations	28,979	31,480	31,826
Temporary structures	2,226	2,491	2,500
Publicity	8,994	10,141	9,500
Attendance operations	4,898	6,365	6,525
Premiums	21,828	21,003	21,000
Exhibits (excluding premiums)	6,209	6,908	6,700
Attractions	17,336	17,652	16,750
Direct interim event expenses	175	120	150
Equipment	2,562	1,625	2,540
Prior year adjustments	1,758	399	950
Total Operating Expenses	$122,797	$127,705	$128,708
Capital Expenditures:			
From operating funds	–	$4,156	$12,000
From Capital Outlay funds	$68,123	35,864	23,973
Total Expenditures	$190,920	$167,725	$164,681
Reversions	—$11	–	–
Balances at End of Year:			
Available for operations	$17,784	$23,191	$20,188
Available for Capital Outlay	$23,837	$23,973	–

40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

GENERAL ANALYSIS

The association was organized in 1936. The annual fairs are held on the association's fairgrounds located adjacent to the eastern boundary of the City of Woodland. The 1965 fair was conducted August 19th to August 22nd and consisted of general livestock and other exhibits. Five thousand five hundred thirty-two exhibits entered by 719 exhibitors were judged at the fair. The 1966 fair dates are August 18th to August 21st. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$58,506	$58,462	$60,916
Available for Capital Outlay	45,802	4,088	31,837
Operating Revenues:			
Industrial and commercial	$7,256	$8,040	$7,850
Concessions	15,836	20,763	21,000
Miscellaneous fair	1,610	1,818	1,800
Exhibits	1,868	1,900	2,000
Horse show	211	158	150
Attractions	6,580	8,167	8,000
Nonfair	13,343	10,000	10,000
Prior year adjustments	214	–	–
Total Operating Revenues	$46,918	$50,846	$50,800
State Apportionments:			
Section 19627, Business and Professions Code (operating)	$64,191	$66,897	$58,800
Section 19630, Business and Professions Code (Capital Outlay)	8,000	29,000	–
Total Available Funds	$223,417	$209,293	$202,353
Operating Expenditures:			
Administration	$21,425	$23,025	$23,910
Maintenance and operations	34,189	33,116	33,776
Temporary structures	2,705	2,650	2,775
Publicity	3,322	3,500	3,425
Attendance operations	2,928	3,620	3,300
Premiums	25,224	25,373	24,100
Exhibits (excluding premiums)	7,093	7,100	7,150
Horse show (excluding premiums)	400	400	425
Attractions	9,505	9,725	9,600
Equipment	1,740	770	2,359
Prior year adjustments	–	10	–
Total Operating Expenses	$108,531	$109,289	$110,820
Capital Expenditures:			
From operating funds	$2,622	$6,000	$5,700
From Capital Outlay Funds	49,714	1,251	30,059
Total Expenditures	$160,867	$116,540	$146,579
Reversions	–	–	—$1,778
Balances at End of Year:			
Available for operations	$58,462	$60,916	$53,996
Available for Capital Outlay	$4,088	$31,837	–

41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

GENERAL ANALYSIS

The present activities of the association date from 1923. Annual fairs are held on the association's fairgrounds located just outside Crescent City. The 1965 fair was conducted from August 20th to August 22nd and consisted of general livestock and other exhibits. Four thousand nine hundred forty-three exhibits entered by 694 exhibitors were judged at the fair. The 1966 fair dates are August 19th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$56,229	$52,259	$56,108
Available for Capital Outlay	–	40,000	20,000
Estimated to revert in subsequent year	1,716	1,716	2,027
Operating Revenues:			
Admissions to grounds	$4,895	$4,500	$4,500
Industrial and commercial	870	1,100	1,100
Concessions	1,781	1,300	1,300
Miscellaneous fair	124	44	44
Exhibits	1,292	1,000	1,000
Horse show	288	250	250
Attractions	3,316	3,650	3,150
Nonfair	5,585	1,600	2,600
Total Operating Revenues	$18,151	$13,444	$13,944
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$50,779	$70,786	$56,570
Section 19630, Business and Professions Code (Capital Outlay)	40,000	28,000	–
Sale of Capital Assets:			
Other (operating)	1,500	–	–
Total Available Funds	$168,375	$206,205	$148,649
Operating Expenditures:			
Administration	$17,122	$18,271	$19,188
Maintenance and operations	16,712	28,505	22,030
Temporary structures	948	1,351	1,351
Publicity	1,848	2,100	2,100
Attendance operations	1,789	2,100	2,100
Premiums	16,538	15,700	15,700
Exhibits (excluding premiums)	4,358	4,992	5,088
Horse show (excluding premiums)	306	488	488
Attractions	5,855	6,100	6,600
Equipment	247	774	1,640
Prior year adjustments	34	–	–
Total Operating Expenses	$65,757	$80,381	$76,285
Capital Expenditures:			
From operating funds	$8,643	–	–
From Capital Outlay funds	–	$48,000	$20,000
Prior year adjustments	–	—427	–
Total Expenditures	$74,400	$127,954	$96,285
Reversions	–	—$116	—$2,027
Balances at End of Year:			
Available for operations	$52,259	$56,108	$50,337
Available for Capital Outlay	$40,000	$20,000	–
Estimated to revert in subsequent year	$1,716	$2,027	–

42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

GENERAL ANALYSIS

The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1965 fair was conducted from September 9th to September 12th and consisted of general livestock and other exhibits. Four thousand six hundred one exhibits entered by 759 exhibitors were judged at the fair. The 1966 fair dates are August 11th to August 14th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$57,627	$58,140	$54,897
Available for Capital Outlay	23,000	50,350	–
Estimated to revert in subsequent year	18,205	18,205	–
Operating Revenues:			
Admissions to grounds	$5,397	$5,296	$5,400
Industrial and commercial	1,825	1,985	2,200
Concessions	4,471	5,960	5,900
Miscellaneous fair	313	290	550
Exhibits	2,045	2,157	2,900
Horse show	67	140	75
Attractions	2,618	2,349	3,100
Nonfair	4,394	5,845	6,400
Total Operating Revenues	$21,130	$24,022	$26,525
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$60,176	$61,418	$59,075
Section 19630, Business and Professions Code (Capital Outlay)	40,000	25,200	–
Sale of Capital Assets:			
Other (Operating)	275	–	–
Total Available Funds	$220,413	$237,335	$140,497
Operating Expenditures:			
Administration	$19,833	$21,139	$21,422
Maintenance and operations	22,464	26,912	24,866
Temporary structures	1,568	1,650	1,700
Publicity	3,584	4,016	4,873
Attendance operations	2,650	3,019	2,900
Premiums	18,716	18,000	20,500
Exhibits (excluding premiums)	5,106	5,758	5,585
Horse show (excluding premiums)	59	100	100
Attractions	6,353	6,900	7,620
Equipment	1,041	1,189	609
Prior year adjustments	—306	–	–
Total Operating Expenses	$81,068	$88,683	$90,175
Capital Expenditures:			
From operating funds	–	–	$2,450
From Capital Outlay funds	$12,650	$75,550	–
Total Expenditures	$93,718	$164,233	$92,625
Reversions	–	—$18,205	–
Balances at End of Year:			
Available for operations	$58,140	$54,897	$47,872
Available for Capital Outlay	$50,350	–	–
Estimated to revert in subsequent year	$18,205	–	–

44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR

GENERAL ANALYSIS

The association was formed in 1935. Annual fairs are held on association property located south of the City of Colusa. The 1965 fair was conducted from June 10th to June 13th and consisted of general livestock and other exhibits. Three thousand eight hundred thirty-eight exhibits entered by 632 exhibitors were judged at the fair. The 1966 fair dates are June 16th to June 19th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$24,125	$24,518	$25,633
Available for Capital Outlay	37,671	18,987	17,045
Estimated to revert in subsequent year	–	2,671	–
Operating Revenue:			
Admissions to grounds	$4,486	$4,682	$4,800
Industrial and commercial	875	1,420	1,600
Concessions	3,736	4,598	5,200
Miscellaneous fair	52	350	650
Exhibits	2,003	1,489	1,600
Horse show	303	–	–
Attractions	212	1,084	2,700
Nonfair	5,718	6,254	6,580
Total Operating Revenues	$17,385	$19,877	$23,130
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,694	$68,549	$56,678
Section 19630, Business and Professions Code (Capital Outlay)	17,500	15,000	–
Total Available Funds	$164,375	$149,602	$122,486
Operating Expenditures:			
Administration	$18,198	$19,017	$20,103
Maintenance and operations	28,370	27,714	26,694
Temporary structures	1,940	1,875	1,900
Publicity	4,236	4,919	4,500
Attendance operations	1,934	1,635	1,770
Premiums	15,444	12,414	12,850
Exhibits (excluding premiums)	6,291	6,972	6,916
Horse show (excluding premiums)	668	–	–
Attractions	5,876	8,265	5,950
Direct interim event expenses	–	–	1,280
Equipment	532	3,024	800
Total Operating Expenses	$83,489	$85,835	$82,763
Capital Expenditures:			
From operating funds	$1,197	$1,476	$200
From Capital Outlay funds	33,513	16,942	15,000
Total Expenditures	$118,199	$104,253	$97,963
Reversions	–	–$2,671	–$2,045
Balances at End of Year:			
Available for operations	$24,518	$25,633	$22,478
Available for Capital Outlay	$18,987	$17,045	–
Estimated to revert in subsequent year	$2,671	–	–

45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

GENERAL ANALYSIS

The association was organized in 1921. No information on activities is available prior to 1930. Annual fairs are conducted on association fairgrounds located in the City of Imperial and leased from the County of Imperial at an annual rental of $5. The lease expires in 1987. The 1965 fair was conducted from February 26th to March 7th. Four thousand nine hundred seventy-seven exhibits entered by 1,997 exhibitors were judged at the fair. The 1966 fair dates are February 25th to March 6th. In view of the fact that fairs are held early in the year, the association has adopted a fiscal year ending June 30th for accounting purposes.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$19,258	$23,341	$33,577
Available for Capital Outlay	3,056	13,820	–
Estimated to revert in subsequent year	1,253	3,056	64
Operating Revenues:			
Admission to grounds	$24,900	$27,626	$25,000
Industrial and commercial	6,498	7,368	6,500
Concessions	20,951	23,680	20,000
Miscellaneous fair	2,039	6,035	4,500
Exhibits	3,122	3,171	3,000
Horse show	5,448	3,690	3,550
Attractions	15,459	16,385	14,750
Nonfair	9,465	3,977	4,000
Prior year adjustments	—280	1,007	–
Total Operating Revenues	$87,602	$92,939	$81,300
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	35,000	22,000	9,900
Total Available Funds	$211,169	$220,156	$189,841
Operating Expenditures:			
Administration	$25,047	$27,998	$28,274
Maintenance and operations	41,065	40,069	40,621
Temporary structures	2,349	2,063	2,250
Publicity	7,907	7,613	8,000
Attendance operations	10,869	10,873	11,769
Premiums	27,412	24,643	26,350
Exhibits (excluding premiums)	6,634	6,909	7,675
Horse show (excluding premiums)	2,016	2,898	3,717
Attractions	24,580	22,418	23,600
Direct interim event expenses	262	324	500
Equipment	–	1,232	1,300
Prior year adjustments	378	385	–
Total Operating Expenses	$148,519	$147,425	$154,056
Capital Expenditures:			
From operating funds	–	$278	$3,000
From Capital Outlay funds	$21,180	35,820	9,900
Total Expenditures	$169,699	$183,523	$166,956
Reversions	—$1,253	—$2,992	—$64
Balances at End of Year:			
Available for operations	$23,341	$33,577	$22,821
Available for Capital Outlay	$13,820	–	–
Estimated to revert in subsequent year	$3,056	$64	–

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

GENERAL ANALYSIS

Present activities of the association date from 1937. Annual fairs are conducted on the association's fairgrounds located on the outskirts of the City of Hemet. The 1965 fair was conducted from August 18th to August 23rd. Four thousand five hundred fifty-five exhibits entered by 1,684 exhibitors were judged at the fair. The 1966 fair dates are August 17th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$49,952	$45,122	$45,645
Available for Capital Outlay	550	50,550	44,000
Estimated to revert in subsequent year	1,418	1,418	–
Operating Revenues:			
Admissions to grounds	$15,056	$15,831	$15,831
Industrial and commercial	6,530	6,535	6,535
Concessions	6,904	8,136	8,136
Miscellaneous fair	781	818	818
Exhibits	2,700	2,970	2,790
Attractions	4,734	4,416	4,500
Nonfair	7,688	5,496	5,500
Prior year adjustments	—149	25	–
Total Operating Revenues	$44,244	$44,227	$44,110
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$59,537	$66,319	$66,236
Section 19630, Business and Professions Code (Capital Outlay)	50,000	48,000	–
Total Available Funds	$205,701	$255,636	$199,991
Operating Expenditures:			
Administration	$22,418	$24,454	$25,084
Maintenance and operations	22,850	20,707	19,154
Temporary structures	5,934	7,568	8,175
Publicity	6,185	5,224	6,100
Attendance operations	5,698	6,509	6,290
Premiums	18,983	20,419	20,425
Exhibits (excluding premiums)	7,423	7,399	8,250
Attractions	9,359	9,567	9,750
Direct interim event expenses	785	1,000	1,000
Equipment	1,541	2,649	2,344
Prior year adjustments	—2	239	–
Total Operating Expenses	$101,174	$105,735	$106,572
Capital Expenditures:			
From operating funds	$7,437	$4,288	$3,300
From Capital Outlay funds	–	54,550	44,000
Total Expenditures	$108,611	$164,573	$153,872
Reversions	–	—$1,418	–
Balances at End of Year:			
Available for operations	$45,122	$45,645	$46,119
Available for Capital Outlay	$50,550	$44,000	–
Estimated to revert in subsequent year	$1,418	–	–

48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

GENERAL ANALYSIS

The association was organized in 1935. Annual fairs are held on the association's property located in the central manufacturing district of the City of Commerce. The Great Western Dairy Show, featuring dairy animals and dairy products, is conducted in the late spring of each year. The Great Western Livestock Show, featuring breeding and fat market animals, is conducted in the late fall. In 1965 the Great Western Dairy Show was held May 24th through May 31st and the Great Western Livestock Show November 17th through the 23rd. The dates for the 1966 shows are May 1st through May 5th for the Great Western Dairy Show and November 16th through 21st for the Great Western Livestock Show.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$178,368	$106,317	$73,940
Operating Revenues:			
Admissions to grounds	$8,680	$8,700	$8,700
Industrial and commercial	6,525	6,500	6,500
Concessions	7,022	9,000	9,400
Miscellaneous fair	5,836	4,350	4,350
Exhibits	7,871	7,500	7,500
Horse show	3,789	5,195	5,300
Attractions	6,659	6,500	6,500
Nonfair	102,538	69,400	131,280
Prior year adjustments	351	1,052	–
Total Operating Revenues	$149,271	$118,197	$179,530
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$125,000	$125,000	$125,000
Contributions from local tax sources	25,000	12,500	25,000
Total Available funds	$477,639	$362,014	$403,470
Operating Expenditures:			
Administration	$49,023	$53,627	$53,908
Maintenance and operations	40,794	42,870	43,146
Temporary structures	31,249	23,724	23,724
Publicity	24,092	20,200	20,200
Attendance operations	12,151	15,729	15,729
Premiums	68,327	67,700	67,700
Exhibits (excluding premiums)	31,839	25,580	25,580
Horse show (excluding premiums)	3,955	4,650	4,650
Attractions	19,502	20,972	20,972
Direct interim event expenses	13,549	18,683	20,683
Equipment	1,111	920	–
Prior year adjustments	1,536	24	–
Total operating expenses	$297,128	$294,679	$296,292
Capital Expenditures:			
From operating funds	$74,194	$18,500	$52,000
Prior year adjustments	–	—25,105	–
Total Expenditures	$371,322	$288,074	$348,292
Balances at End of Year:			
Available for operations	$106,317	$73,940	$55,178

49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

GENERAL ANALYSIS

The present activities of the association date from 1938. Annual fairs are held on the association's fairgrounds located in the City of Lakeport. The 1965 fair was conducted from September 3rd to September 5th and consisted of general livestock and other exhibits. Four thousand seven hundred twenty-one exhibits entered by 823 exhibitors were judged at the fair. The 1966 fair dates are September 2nd to September 4th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$39,627	$36,033	$27,932
Available for Capital Outlay	28,552	20,723	–
Estimated to revert in subsequent year	–	–	5,227
Operating Revenues:			
Admissions to grounds	$8,857	$7,777	$8,000
Industrial and commercial	1,098	1,358	1,200
Concessions	2,493	2,800	2,600
Miscellaneous fair	177	180	180
Exhibits	2,285	2,382	2,318
Horse show	605	677	600
Nonfair	9,559	9,305	9,100
Total Operating Revenues	$25,074	$24,479	$23,998
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,069	$70,391	$63,905
Section 19630, Business and Professions Code (Capital Outlay)	12,000	–	–
Total Available Funds	$175,322	$151,626	$121,062
Operating Expenditures:			
Administration	$21,327	$22,762	$23,161
Maintenance and operations	28,941	28,986	28,364
Temporary structures	1,314	1,300	1,300
Publicity	2,853	2,831	2,844
Attendance operations	1,487	1,620	1,650
Premiums	19,732	19,985	19,000
Exhibits (excluding premiums)	6,714	6,682	6,900
Horse show (excluding premiums)	1,097	904	950
Attractions	2,985	3,077	3,200
Direct interim event expenses	1,556	1,550	1,650
Equipment	3.368	1,227	–
Total Operating Expenses	$91,374	$90,924	$89,019
Capital Expenditures:			
From operating funds	$7,363	$12,047	–
From Capital Outlay funds	19,829	15,496	–
Total Expenditures	$118,566	$118,467	$89,019
Reversions	–	–	–$5,227
Balances at End of Year:			
Available for operations	$36,033	$27,932	$26,816
Available for Capital Outlay	$20,723	–	–
Estimated to revert in subsequent year	–	$5,227	–

50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

GENERAL ANALYSIS

The association was formed in 1941. Annual fairs are held on the association's fairgrounds located in the City of Lancaster. The 1965 fair was conducted from September 2nd to September 6th and consisted of general livestock and other exhibits. Six thousand ninety-four exhibits entered by 2,346 exhibitors were judged at the fair. The 1966 fair dates are September 1st to September 5th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$46,913	$31,754	$32,081
Available for Capital Outlay	18,372	–	–
Estimated to revert in subsequent year	–	4,099	708
Operating Revenues:			
Admissions to grounds	$30,157	$31,352	$31,300
Industrial and commercial	10,584	13,481	13,600
Concessions	27,179	31,199	30,600
Miscellaneous fair	4,681	4,846	4,700
Exhibits	3,009	3,141	3,000
Horse show	4,101	4,243	4,100
Attractions	20,036	20,097	21,450
Nonfair	20,480	20,044	12,700
Total Operating Revenues	$120,227	$128,403	$121,450
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,853	$68,110	$65,987
Section 19630, Business and Professions Code (Capital Outlay)	4,000	200,000	–
Total Available Funds	$260,365	$432,366	$220,226
Operating Expenditures:			
Administration	$33,650	$34,570	$35,346
Maintenance and operations	41,545	43,988	45,724
Temporary structures	17,772	20,942	20,300
Publicity	14,711	14,209	14,950
Attendance operations	11,496	12,767	13,230
Premiums	21,738	21,853	21,900
Exhibits (excluding premiums)	9,426	10,075	10,300
Horse show (excluding premiums)	2,019	2,062	2,125
Attractions	18,159	15,300	15,900
Direct interim event expenses	2,367	2,500	2,500
Equipment	2,050	3,000	1,250
Total Operating Expenses	$174,933	$181,266	$183,525
Capital Expenditures:			
From operating funds	$31,306	$14,920	$7,150
From Capital Outlay funds	17,693	200,000	–
Total Expenditures	$223,932	$396,186	$190,675
Reversions	—$580	—$3,391	—$708
Balances at End of Year:			
Available for operations	$31,754	$32,081	$28,843
Estimated to revert in subsequent year	$4,099	$708	–

52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

GENERAL ANALYSIS

The association was formed in 1948 pursuant to amendments to the Agricultural Code passed in 1947. The association succeeded to the activities of the Sacramento County Fair held at the City of Galt on county fairgrounds since 1937. Since 1954, fairs have been conducted on the grounds of the California State Fair due to abandonment of association grounds in Galt. The 1965 fair was conducted May 27th to May 31st. Four thousand seven hundred forty-four exhibits entered by 1,372 exhibitors were judged at the fair. The 1966 fair dates are May 26th to May 30th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$32,800	$31,751	$43,067
Estimated to revert in subsequent year	–	–	1,150
Operating Revenues:			
Admissions to grounds	$7,200	$8,864	$8,500
Industrial and commercial	4,995	4,979	5,000
Concessions	10,552	7,188	7,400
Miscellaneous fair	1,082	1,290	1,450
Exhibits	3,115	2,944	3,035
Attractions	1,618	–	1,000
Nonfair	4,627	5,000	5,335
Total Operating Revenues	$33,189	$30,265	$31,720
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$71,575	$72,941	$58,126
Sale of Capital Assets:			
Section 88, Agricultural Code (Capital)	–	1,700	–
Total Available Funds	$137,564	$136,657	$134,063
Operating Expenditures:			
Administration	$23,530	$22,740	$23,212
Maintenance and operations	7,566	7,700	7,950
Temporary structures	6,378	6,200	6,500
Publicity	10,639	7,650	7,950
Attendance operations	8,063	8,800	8,460
Premiums	22,923	19,800	21,375
Exhibits (excluding premiums)	12,861	12,800	13,190
Attractions	12,826	5,900	6,500
Direct interim event expenses	536	300	300
Equipment	491	–	500
Total Operating Expenses	$105,813	$91,890	$95,937
Capital Expenditures:			
From Capital Outlay funds	–	$550	–
Total Expenditures	$105,813	$92,440	$95,937
Reversions	–	–	—$1,150
Balances at End of Year:			
Available for operations	$31,751	$43,067	$36,976
Estimated to revert in subsequent year	–	$1,150	–

ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

GENERAL ANALYSIS

The present activities of the fair date from 1939. Annual fairs are held on the county fairgrounds located in the City of Pleasanton and feature horse races on the old Pleasanton race track in addition to general livestock and other exhibits. The 1965 fair was conducted from July 4th to July 18th. Eleven thousand two hundred twenty-seven exhibits entered by 2,354 exhibitors were judged at the fair. The 1966 fair dates are July 3rd to July 17th. Fairs are conducted by the Alameda County Fair Association under a contract with the county under the provisions of Section 25905 of the Government Code.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$656,319	$865,763	$560,127
Available for Capital Outlay	262,762	1,056,579	–
Operating Revenues:			
Admissions to grounds	$136,079	$151,253	$145,000
Industrial and commercial	22,960	24,345	23,131
Concessions	139,676	164,731	153,993
Miscellaneous fair	32,570	35,663	34,095
Exhibits	4,074	4,188	4,188
Horse racing	602,056	752,111	701,353
Attractions	5,970	1,427	–
Nonfair	95,580	85,766	84,671
Prior year adjustments	2,639	5,989	–
Total Operating Revenues	$1,041,604	$1,225,473	$1,146,431
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	1,247,748	–	100,000
Contributions from local tax sources	60,166	385,666	20,000
Sale of Capital Assets:			
Other (operating)	562	–	–
Total Available Funds	$3,334,161	$3,598,481	$1,891,558
Operating Expenditures:			
Administration	$84,670	$100,475	$108,165
Maintenance and operations	152,238	174,250	176,646
Temporary structures	6,771	7,602	8,120
Publicity	29,243	32,700	36,200
Attendance operations	59,744	63,595	67,249
Premiums	62,179	61,870	66,000
Exhibits (excluding premiums)	34,534	33,780	35,900
Horse races	473,013	510,864	558,778
Attractions	32,503	31,145	35,575
Direct interim event expenses	143	150	3,150
Equipment	5,459	6,085	25,560
Prior year adjustments	5,359	6,250	–
Total Operating Expenses	$945,856	$1,028,766	$1,121,343
Capital Expenditures:			
From operating funds	$12,032	$953,009	$191,625
From Capital Outlay funds	356,383	1,056,579	100,000
Total Expenditures	$1,314,271	$3,038,354	$1,412,968
Reversions	—97,548	–	–
Balances at End of Year:			
Available for operations	$865,763	$560,127	$478,590
Available for Capital Outlay	$1,056,579	–	–

BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

GENERAL ANALYSIS

Sponsorship of the fair by the County of Butte dates from 1938. Early fairs were held by the Paradise Fair and Apple Show Association at Paradise, California. Since 1940, fairs have been held at Gridley on the county's fairgrounds by the Butte County Fair Association under agreement with the board of supervisors under the provisions of Section 25905, Government Code. The 1965 fair was conducted from August 26th to August 29th and consisted of general livestock and other exhibits. Five thousand four hundred eighty-eight exhibits entered by 884 exhibitors were judged at the fair. The 1966 fair dates are August 25th to August 28th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$63,768	$48,273	$44,476
Available for Capital Outlay	32,590	50,000	–
Estimated to revert in subsequent year	–	402	402
Operating Revenues:			
Admissions to grounds	$8,716	$8,688	$8,700
Industrial and commercial	2,244	2,198	2,250
Concessions	7,793	9,815	9,400
Miscellaneous fair	64	150	150
Exhibits	3,835	4,041	4,075
Attractions	2,156	2,861	2,950
Nonfair	11,568	11,626	12,600
Total Operating Revenues	$36,376	$39,379	$40,125
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$58,500	$71,500	$61,200
Section 19630, Business and Professions Code (Capital Outlay)	50,000	–	25,000
Total Available Funds	$241,234	$209,554	$171,203
Operating Expenditures:			
Administration	$22,226	$23,431	$22,874
Maintenance and operations	25,478	26,524	25,960
Temporary structures	3,266	2,952	2,980
Publicity	5,129	5,612	5,600
Attendance operations	2,932	3,500	3,028
Premiums	26,584	25,820	25,000
Exhibits (excluding premiums)	4,764	5,160	5,195
Attractions	6,260	5,250	6,000
Direct interim event expenses	–	270	270
Equipment	3,650	150	1,095
Prior year adjustments	—25	–	–
Total Operating Expenses	$100,264	$98,669	$98,002
Capital Expenditures:			
From operating funds	$10,107	$16,007	–
From Capital Outlay funds	32,188	50,000	$25,000
Total Expenditures	$142,559	$164,676	$123,002
Reversions	–	–	—$402
Balances at End of Year:			
Available for operations	$48,273	$44,476	$47,799
Available for Capital Outlay	$50,000	–	–
Estimated to revert in subsequent year	$402	$402	–

EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on county fairgrounds, located in the City of Placerville and known as Bennett Memorial Park, under a contract with the El Dorado County Fair Association under the provisions of Government Code Section 25905. The 1965 fair was conducted from August 19th to August 22nd and consisted of general livestock and other exhibits. Two thousand eight hundred seventy-six exhibits entered by 759 exhibitors were judged at the fair. The 1966 fair dates are August 18th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$23,351	$18,805	$19,005
Available for Capital Outlay	108,572	51,620	27,500
Estimated to revert in subsequent year	–	–	16,278
Operating Revenues:			
Admissions to grounds	$10,665	$10,500	$10,665
Industrial and commercial	1,635	1,350	2,050
Concessions	4,490	4,200	4,500
Miscellaneous fair	1,398	500	500
Exhibits	2,372	2,300	2,300
Horse show	534	560	560
Attractions	2,260	1,900	1,900
Nonfair	3,464	5,600	6,500
Prior year adjustments	94	–	–
Total Operating Revenues	$26,912	$26,910	$28,975
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,509	$64,625	$64,390
Section 19630, Business and Professions Code (Capital Outlay)	5,000	27,500	–
Total Available Funds	$231,344	$189,460	$156,148
Operating Expenditures:			
Administration	$23,505	$22,920	$22,960
Maintenance and operations	25,021	27,090	28,600
Temporary structures	5,483	5,100	5,210
Publicity	5,735	4,100	4,300
Attendance operations	3,043	2,875	2,975
Premiums	17,399	17,800	17,800
Exhibits (excluding premiums)	3,434	3,680	3,800
Horse show (excluding premiums)	1,142	1,130	1,130
Attractions	7,304	5,140	5,400
Direct interim event expenses	200	–	250
Equipment	967	1,500	1,200
Prior year adjustments	—66	–	–
Total Operating Expenses	$93,167	$91,335	$93,625
Capital Expenditures:			
From operating funds	$5,800	–	–
From Capital Outlay funds	61,952	$35,342	$27,500
Total Expenditures	$160,919	$126,677	$121,125
Reversions	–	–	—$16,278
Balances at End of Year:			
Available for operations	$18,805	$19,005	$18,745
Available for Capital Outlay	$51,620	$27,500	–
Estimated to revert in subsequent year	–	$16,278	–

HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

GENERAL ANALYSIS

The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The directors of the association are elected from the membership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The 1965 fair was conducted from August 9th to 15th and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Five thousand two hundred forty-eight exhibits entered by 1,363 exhibitors were judged at the fair. The 1966 fair dates are August 8th to August 14th. For many years a feature of the show has been horse racing and parimutuel wagering.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$63,322	$71,542	$72,910
Available for Capital Outlay	29,421	3,662	19,731
Operating Revenues:			
Admissions to grounds	$14,726	$16,964	$17,000
Industrial and commercial	5,378	5,350	5,300
Concessions	8,260	8,825	8,700
Miscellaneous fair	142	164	135
Exhibits	4,128	4,078	4,000
Horse show	195	202	200
Horse racing	48,066	45,621	46,150
Nonfair	5,839	6,451	5,185
Prior year adjustments	22	—159	–
Total Operating Revenues	$86,756	$87,496	$86,670
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$72,793	$66,705	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	–	17,000	43,000
Contributions from local tax sources	2,500	2,500	2,500
Total Available Funds	$254,792	$248,905	$289,811
Operating Expenditures:			
Admission	$22,279	$23,779	$24,470
Maintenance and operations	23,503	21,304	21,444
Temporary structures	595	818	800
Publicity	4,215	4,381	4,650
Attendance operations	4,556	5,045	5,350
Premiums	28,663	28,435	28,775
Exhibits (excluding premiums)	8,991	9,926	9,650
Horse show (excluding premiums)	300	358	475
Horse Races	52,862	54,032	52,925
Attractions	3,134	3,780	3,500
Direct interim event expenses	132	396	350
Equipment	1,936	1,990	3,300
Prior year adjustments	—21	58	–
Total Operating Expenses	$151,145	$154,302	$155,689
Capital Expenditures:			
From operating funds	$2,684	$1,031	$500
From Capital Outlay funds	25,759	–	61,038
Total Expenditures	$179,588	$155,333	$217,227
Reversions	–	—$931	—$1,693
Balances at End of Year:			
Available for operations	$71,542	$72,910	$70,891
Available for Capital Outlay	$3,662	$19,731	

LASSEN COUNTY FAIR

(Conducting the Lassen County Fair and Livestock Show at Susanville)

GENERAL ANALYSIS

Present activities of the fair date from 1936. Annual fairs are held on county fairgrounds located in Susanville under the supervision of a fair committee appointed by the board of supervisors. The 1965 fair was conducted from August 18th to August 22nd. Three thousand eight hundred thirty-eight exhibits entered by 846 exhibitors were judged at the fair. The 1966 fair dates are August 17th to August 21st. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$56,793	$59,685	$51,204
Available for Capital Outlay	25,000	–	18,000
Operating Revenues:			
Industrial and commercial	$600	$570	$570
Concessions	4,778	4,818	4,800
Miscellaneous fair	768	750	750
Exhibits	2,224	2,065	2,050
Horse show	1,813	1,646	1,680
Attractions	15,638	15,638	15,530
Nonfair	1,759	2,030	2,050
Prior year adjustments	2,754	–	–
Total Operating Revenues	$30,334	$27,517	$27,430
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$69,596	$66,886	$58,263
Section 19630, Business and Professions Code (Capital Outlay)	–	18,000	–
Sale of Capital Assets:			
Other (Operating)	12	13	–
Total Available Funds	$181,735	$172,101	$154,897
Operating Expenditures:			
Administration	$15,314	$19,494	$21,846
Maintenance and operations	22,063	27,117	22,411
Temporary structures	1,550	1,375	1,415
Publicity	2,140	2,110	2,260
Attendance operations	2,264	2,510	2,455
Premiums	21,632	19,745	21,780
Exhibits (excluding premiums)	4,898	4,748	4,780
Horse show (excluding premiums)	596	606	610
Attractions	15,328	15,447	15,455
Equipment	3,617	–	2,000
Prior year adjustments	2,743	–	–
Total Operating Expenses	$92,145	$93,152	$95,012
Capital Expenditures:			
From operating funds	$4,905	$9,745	–
From Capital Outlay funds	25,000	–	$18,000
Total Expenditures	$122,050	$102,897	$113,012
Balances at End of Year:			
Available for operations	$59,685	$51,204	$41,885
Available for Capital Outlay	–	$18,000	–

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

GENERAL ANALYSIS

The fair is conducted by the Los Angeles County Fair Association under an agreement with Los Angeles County under the provisions of Government Code, Section 25906. The Los Angeles County Fair Association was incorporated as a nonprofit corporation in 1940 and succeeded to the Los Angeles County Fair, a nonprofit stock corporation, at that time. Los Angeles County receives allocations for conducting the fair under the provisions of Section 19622 of the Business and Professions Code and under its agreement with the Los Angeles County Fair Association, reimburses the association for expenditures to the extent of the state appropriations. The Audits Division of the Department of Finance makes annual audit examinations of this fair. The 1965 fair was conducted from September 17th to October 3rd. The 1966 fair dates are September 16th to October 2nd.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$545,536	—$850,243	—[a]
Loan payable in future year	220,000	1,677,142	—[a]
Operating Revenues:			
Admissions	$934,511	—[a]	—[a]
Industrial and commercial space and concessions	452,146	—[a]	—[a]
Carnival	177,791	—[a]	—[a]
Miscellaneous fair	309,333	—[a]	—[a]
Exhibits	14,838	—[a]	—[a]
Parimutuel revenue	1,353,589	—[a]	—[a]
Nonfair	193,338	—[a]	—[a]
Prior year adjustments	81	—[a]	—[a]
Total Operating Revenues	$3,435,627	—[a]	—[a]
State Apportionments:			
Section 19622, Business and Professions Code (Operating)	$250,000	$250,000	$250,000
Loan for capital expenditures	1,457,142	—[a]	—[a]
Total Available Funds	$5,908,305	—[a]	—[a]
Operating Expenditures:			
Administration	$477,402	—[a]	—[a]
Maintenance and operations	506,357	—[a]	—[a]
Temporary structures	125,182	—[a]	—[a]
Publicity	138,259	—[a]	—[a]
Attendance operations	603,538	—[a]	—[a]
Premiums	628,607	—[a]	—[a]
Exhibits (excluding premiums)	114,009	—[a]	—[a]
Horse show (excluding premiums)	7,867	—[a]	—[a]
Parimutuel operations	354,984	—[a]	—[a]
Attractions	117,589	—[a]	—[a]
Other	14,636	—[a]	—[a]
Prior year adjustments	5,468	—[a]	—[a]
Total Operating Expenses	$3,093,898	—[a]	—[a]
Capital Expenditures:			
From operating funds	$1,987,508	—[a]	—[a]
Total Expenditures	$5,081,406	—[a]	—[a]
Balances at End of Year:			
Available for operations	—$850,243	—[a]	—[a]
Loan payable in future year	$1,677,142	—[a]	—[a]

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[a] Information not available. County not required to submit budget to Department of Agriculture under existing law.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

GENERAL ANALYSIS

Present activities of the fair date from 1946. Annual fairs are conducted on county fairgrounds located in the City of Chowchilla by the Madera County Livestock Association under an agreement with the county under the provisions of Government Code, Section 25905. The 1965 fair was conducted from May 27th to May 30th. Six thousand six hundred sixty-six exhibits entered by 1,743 exhibitors were judged at the fair. The 1966 fair dates are May 19th to May 22nd. This fair does not charge admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$17,558	$20,272	$29,727
Available for Capital Outlay	20,582	4,035	–
Estimated to revert in subsequent year	1,030	190	2,571
Operating Revenues:			
Admissions to grounds	$5,638	–	–
Industrial and commercial	795	$1,410	$1,400
Concessions	3,812	3,861	4,000
Miscellaneous fair	478	1,938	1,900
Exhibits	2,258	1,584	1,600
Attractions	–	458	960
Nonfair	4,460	5,000	5,285
Prior year adjustments	–	837	–
Total Operating Revenues	$17,441	$15,088	$15,145
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,833	$70,580	$49,838
Section 19630, Business and Professions Code (Capital Outlay)	30,000	10,000	15,000
Total Available Funds	$157,444	$120,165	$112,281
Operating Expenditures:			
Administration	$21,400	$21,779	$22,310
Maintenance and operations	23,683	22,924	21,904
Temporary structures	1,999	1,001	1,000
Publicity	4,277	3,993	3,900
Attendance operations	2,324	1,323	1,400
Premiums	18,339	12,877	13,200
Exhibits (excluding premiums)	8,188	6,344	7,650
Attractions	4,172	3,803	4,200
Direct interim event expenses	500	1,000	2,000
Equipment	731	1,251	–
Prior year adjustments	—53	—82	–
Total Operating Expenses	$85,560	$76,213	$77,564
Capital Expenditures:			
From Capital Outlay funds	$46,547	$11,464	$15,000
Total Expenditures	$132,107	$87,677	$92,564
Reversions	—$840	—$190	—$2,571
Balances at End of Year:			
Available for operations	$20,272	$29,727	$17,146
Available for Capital Outlay	$4,035	–	–
Estimated to revert in subsequent year	$190	$2,571	–

MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

GENERAL ANALYSIS

Marin County Fair activities date from 1948. Annual garden shows have been held since that year under a contract between the Marin County Board of Supervisors and the Marin Art and Garden Center, Incorporated, under the provisions of Section 29505 of the Government Code. These garden shows have been held on property owned by the corporation located in the City of Ross. The 1965 fair was held from July 1st to July 5th. Nine hundred eighty-three exhibits entered by 381 exhibitors were judged at the fair. The 1966 fair dates are June 30th to July 4th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$91,946	$115,201	$21,647
Operating Revenues:			
Admissions to grounds	$26,628	$30,002	$30,000
Industrial and commercial	4,731	4,525	4,500
Concessions	5,310	6,411	6,400
Miscellaneous fair	417	765	500
Exhibits	161	172	170
Nonfair	450	–	–
Prior year adjustments	16	–	–
Total Operating Revenues	$37,713	$41,875	$41,570
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,420	$58,947	$71,879
Contributions from local tax sources	37,027	7,055	–
Total Available Funds	$232,106	$223,078	$135,096
Operating Expenditures:			
Administration	$11,898	$14,475	$17,348
Maintenance and operations	35,039	36,587	34,698
Temporary structures	14,986	16,914	18,828
Publicity	4,607	4,824	5,535
Attendance operations	3,853	5,518	5,850
Premiums	12,285	15,553	16,120
Exhibits (excluding premiums)	3,738	3,102	3,235
Attractions	4,410	4,507	4,740
Total Operating Expenses	$90,816	$101,480	$106,354
Capital Expenditures:			
From operating funds	$26,089	$99,951	$18,000
Total Expenditures	$116,905	$201,431	$124,354
Balances at End of Year:			
Available for operations	$115,201	$21,647	$10,742

MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

GENERAL ANALYSIS

Sponsorship of the fair by the county began in 1937. Annual fairs have been held on the county's fairgrounds located in Boonville by the Anderson Valley Apple Show and Fair under an agreement with the county under provisions of Section 25905 of the Government Code. The 1965 fair was conducted from September 24th to September 26th and consisted of general livestock and other exhibits. Five thousand one hundred forty-one exhibits entered by 711 exhibitors were judged at the fair. The 1966 fair dates are September 23rd to September 25th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$45,242	$44,669	$42,862
Available for Capital Outlay	9.155	–	18,000
Estimated to revert in susequent year	–	7,804	358
Operating Revenues:			
Admissions to grounds	$4,161	$4,972	$5,100
Industrial and commercial	560	330	400
Concessions	972	1,200	1,200
Miscellaneous fair	193	241	385
Exhibits	2,275	2,513	2,525
Horse show	481	542	550
Attractions	2,619	2,940	3,075
Nonfair	1,783	2,417	1,750
Prior year adjustments	32	74	–
Total Operating Revenues	$13,076	$15,229	$14,985
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$63,262	$67,374	$65,394
Section 19630, Business and Professions Code (Capital Outlay)	–	18,000	–
Total Available Funds	$130,735	$153,076	$141,599
Operating Expenditures:			
Administration	$15,303	$19,244	$19,784
Maintenance and operations	21,373	20,341	19,531
Temporary structures	869	1,274	1,047
Publicity	1,488	1,532	1,700
Attendance operations	1,764	1,779	1,770
Premiums	22,628	24,038	24,015
Exhibits (excluding premiums)	5,985	5,912	6,150
Horse show (excluding premiums)	231	250	350
Attractions	5,413	6,148	5,050
Direct interim event expenses	472	24	–
Equipment	725	150	–
Prior year adjustments	37	–	–
Total Operating Expenses	$76,288	$80,692	$79,397
Capital Expenditures:			
From operating funds	$623	$3,718	$4,211
From Capital Outlay funds	1,351	–	18,000
Total Expenditures	$78,262	$84,410	$101,608
Reversions	–	—$7,446	—$358
Balances at End of Year:			
Available for operations	$44,669	$42,862	$39,633
Available for Capital Outlay	–	$18,000	–
Estimated to revert in subsequent year	$7,804	$358	–

MERCED COUNTY FAIR

(Conducting the Merced County Spring Fair at Los Banos)

GENERAL ANALYSIS

Fair activities date from 1946. Annual fairs have been conducted on the county's fairgrounds located in the City of Los Banos by the Merced County Livestock Association under agreements with the county under the provisions of Section 25905 of the Government Code. The fairs are held in conjunction with the annual May Day Festival and primarily confined to exhibits of livestock with particular emphasis on junior departments. The 1965 fair was conducted from April 28th to May 3rd. Two thousand seven hundred twenty-eight exhibits entered by 707 exhibitors were judged at the fair. The 1966 fair dates are April 27th to May 1st. This fair does not charge admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$48,786	$33,648	$37,157
Operating Revenues:			
Admission to grounds	$11,988	–	–
Industrial and commercial	2,697	$4,015	$4,500
Concessions	7,203	11,702	11,750
Miscellaneous fair	1,200	651	300
Exhibits	2,428	1,933	1,650
Horse show	2,871	2,785	–
Attractions	2,290	1,747	2,500
Nonfair	6,687	6,960	6,000
Total Operating Revenues	$37,364	$29,793	$26,700
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,868	$74,899	$60,605
Section 19630, Business and Professions Code (Capital Outlay)	25,000	–	65,000
Contributions from local tax sources	4,750	8,000	8,000
Total Available Funds	$181,768	$146,340	$197,462
Operating Expenditures:			
Administration	$24,117	$25,729	$25,934
Maintenance and operations	34,186	28,109	29,930
Temporary structures	2,068	2,071	2,550
Publicity	5,962	2,773	3,700
Attendance operations	2,154	1,804	1,500
Premiums	18,618	18,135	15,500
Exhibits (excluding premiums)	4,767	5,384	5,625
Horse show (excluding premiums)	4,154	3,807	–
Attractions	10,210	8,792	10,000
Equipment	5,038	2,384	818
Total Operating Expenses	$111,274	$98,988	$95,557
Capital Expenditures:			
From operating funds	$11,846	$10,195	–
From Capital Outlay funds	25,000	–	$65,000
Total Expenditures	$148,120	$109,183	$160,557
Balances at End of Year:			
Available for operations	$33,648	$37,157	$36,905

MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

GENERAL ANALYSIS

The present activities of the fair date from 1941. Annual fairs are conducted by the Salinas Valley Fair Association under a contract with the county. Annual fairs are held on county fairgrounds located in the City of King City. The 1965 fair was conducted from May 6th to 9th and consisted of general livestock and other exhibits. Five thousand three hundred twenty-nine exhibits entered by 2,160 exhibitors were judged at the fair. The 1966 fair dates are May 19th to 22d.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$4,643	$10,808	$16,385
Available for Capital Outlay	21,434	15,699	7,298
Operating Revenues:			
Admission to grounds	$7,067	$7,879	$7,500
Industrial and commercial	1,905	1,890	1,800
Concessions	3,933	4,311	4,150
Miscellaneous fair	2,258	2,197	2,100
Exhibits	1,857	1,823	1,800
Horse show	1,559	1,442	1,290
Attractions	2,149	2,281	2,400
Nonfair	3,494	5,360	3,910
Prior year adjustments	280	31	–
Total Operating Revenues	$24,502	$27,214	$24,950
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	15,000	–	–
Contributions from local tax sources	750	750	1,250
Total Available Funds	$131,329	$119,471	$114,883
Operating Expenditures:			
Administration	$22,945	$22,677	$22,593
Maintenance and operations	20,906	23,348	24,741
Temporary structures	2,529	2,466	2,890
Publicity	1,703	2,483	2,650
Attendance operations	3,320	3,111	3,200
Premiums	14,623	13,731	14,600
Exhibits (excluding premiums)	9,674	9,206	9,565
Horse show (excluding premiums)	390	390	610
Attractions	5,357	4,876	4,610
Direct interim event expenses	96	394	50
Equipment	2,408	4,816	3,130
Prior year adjustments	—36	—111	–
Total Operating Expenses	$83,915	$87,387	$88,639
Capital Expenditures:			
From operating funds	$172	–	$100
From Capital Outlay funds	20,735	$8,391	7,298
Total Expenditures	$104,822	$95,778	$96,037
Reversions	–	—$10	–
Balances at End of Year:			
Available for operations	$10,808	$16,385	$18,846
Available for Capital Outlay	$15,699	$7,298	–

NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

GENERAL ANALYSIS

The present activities of the fair date from 1937. Annual fairs are held on the county fairgrounds, located in the City of Calistoga by the Calistoga Fair Association under a contract with the county under the provisions of Government Code Section 25905. The 1965 fair was conducted from July 2nd to July 5th and consisted of general livestock and other exhibits. Three thousand eight hundred thirty-four exhibits entered by 643 exhibitors were judged at the fair. The 1966 fair dates are July 1st to July 4th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$29,148	$31,849	$32,426
Available for Capital Outlay	20,000	29,800	–
Operating Revenues:			
Admissions to grounds	$5,897	$8,482	$8,500
Industrial and commercial	1,120	1,142	1,150
Concessions	4,312	5,030	5,200
Miscellaneous fair	464	362	850
Exhibits	1,335	1,209	1,400
Attractions	–	91	100
Nonfair	39,299	51,532	60,700
Prior year adjustments	—3	—65	—
Total Operating Revenues	$52,424	$67,783	$77,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$70,139	$65,269	$62,048
Section 19630, Business and Professions Code (Capital Outlay)	19,800	–	–
Contributions From Local Tax Sources	1,000	1,000	1,000
Sale of Capital Assets:			
Other (operating)	460	4,052	–
Total Available Funds	$192,971	$199,753	$173,374
Operating Expenditures:			
Administration	$24,927	$27,161	$27,736
Maintenance and operations	21,720	23,158	24,238
Temporary structures	978	1,072	1,000
Publicity	6,168	5,724	6,100
Attendance operations	1,602	1,783	1,800
Premiums	17,767	17,480	17,900
Exhibits (excluding premiums)	4,501	4,524	4,875
Attractions	3,826	4,142	4,025
Direct interim event expenses	29,987	46,536	51,485
Equipment	3,807	1,554	3,660
Total Operating Expenses	$115,283	$133,134	$142,819
Capital Expenditures:			
From operating funds	$6,039	$4,393	$5,874
From Capital Outlay funds	10,000	29,800	–
Total Expenditures	$131,322	$167,327	$148,693
Balances at End of Year:			
Available for operations	$31,849	$32,426	$24,681
Available for Capital Outlay	$29,800	–	–

PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the county's fairgrounds located in the City of Roseville by the Placer County Fair Association under a contract with the board of supervisors under the provisions of Government Code, Section 25905. The 1965 fair was held July 21st to July 25th and consisted of general livestock and other exhibits. Four thousand one hundred twenty-three exhibits entered by 881 exhibitors were judged at the fair. The 1966 fair dates are July 20th to July 24th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$63,190	$55,581	$56,286
Available for Capital Outlay	–	–	22,000
Estimated to revert in subsequent year	401	401	401
Operating Revenues:			
Admissions to grounds	$7,188	$7,519	$7,500
Industrial and commercial	2,150	3,171	3,200
Concessions	6,138	6,008	6,000
Miscellaneous fair	438	1,269	1,525
Exhibits	2,799	2,546	2,600
Horse show	468	478	450
Attractions	3,099	2,710	3,600
Nonfair	18,082	23,000	19,150
Prior year adjustments	—96	–	–
Total Operating Revenues	$40,266	$46,701	$44,025
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,327	$71,502	$61,822
Section 19630, Business and Professions Code (Capital Outlay)	45,000	22,000	–
Total Available Funds	$213,184	$196,185	$184,534
Operating Expenditures:			
Administration	$19,983	$21,292	$21,282
Maintenance and operations	26,601	28,185	30,142
Temporary structures	3,673	3,938	4,146
Publicity	4,216	4,915	4,600
Attendance operations	3,162	3,313	3,300
Premiums	19,103	18,626	19,200
Exhibits (excluding premiums)	7,996	8,261	8,350
Horse show (excluding premiums)	1,267	1,191	1,270
Attractions	7,722	7,134	7,575
Direct interim event expenses	1,204	1,200	1,200
Equipment	4,740	3,733	4,050
Prior year adjustments	—956	–	–
Total Operating Expenses	$98,711	$101,788	$105,115
Capital Expenditures:			
From operating funds	$13,491	$15,710	$11,000
From Capital Outlay funds	45,000	–	22,000
Total Expenditures	$157,202	$117,498	$138,115
Reversions	–	–	—$401
Balances at End of Year:			
Available for operations	$55,581	$56,286	$46,018
Available for Capital Outlay	–	$22,000	–
Estimated to revert in subsequent year	$401	$401	–

PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

GENERAL ANALYSIS

The present activities of the fair date from 1940. Annual fairs are held under the direction of the board of supervisors on county fairgrounds partially owned by the county and partially leased from the United States Forest Service, located just outside the City of Quincy. The 1965 fair was conducted from August 11th to August 15th and consisted of general livestock and other exhibits. Three thousand four hundred fifteen exhibits entered by 808 exhibitors were judged at the fair. The 1966 fair dates are August 10th to August 14th.

There is no charge for admission, but the county contribution is partially based on the actual attendance during the fair.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	—$20,680	—$13,912	$1,494
Available for Capital Outlay	25,887	679	14,000
Operating Revenues:			
Industrial and commercial	$2,020	$2,225	$2,200
Concessions	7,736	9,600	9,600
Miscellaneous fair	3,234	2,878	3,750
Exhibits	2,817	2,674	3,220
Horse show	1,105	923	1,350
Attractions	12,077	11,408	8,600
Nonfair	6,503	5,881	7,550
Prior year adjustments	—820	—1	–
Total Operating Revenues	$34,672	$35,588	$36,270
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$64,679	$74,815	$64,057
Section 19630, Business and Professions Code (Capital Outlay)	–	18,000	–
Contributions from local tax sources	21,654	22,285	24,500
Total Available Funds	$126,212	$137,455	$140,321
Operating Expenditures:			
Administration	$27,019	$26,520	$27,625
Maintenance and Operations	30,794	29,891	31,062
Temporary structures	2,147	2,420	2,650
Publicity	4,363	4,100	4,650
Attendance operations	3,690	4,196	4,350
Premiums	19,049	19,216	19,800
Exhibits (excluding premiums)	7,741	8,154	8,200
Horse show (excluding premiums)	350	453	500
Attractions	11,371	12,183	9,100
Direct interim event expenses	7,378	4,700	7,200
Equipment	335	1,449	1,150
Total Operating Expenses	$114,237	$113,282	$116,287
Capital Expenditures:			
From operating funds	–	$4,000	$3,600
From Capital Outlay funds	$25,208	4,679	14,000
Total Expenditures	$139,445	$121,961	$133,887
Balances at End of Year:			
Available for operations	—$13,912	$1,494	$6,434
Available for Capital Outlay	$679	$14,000	–

RIVERSIDE COUNTY FAIR

(Conducting the Riverside County Fair and National Date Festival at Indio)

GENERAL ANALYSIS

Sponsorship of the fair by Riverside County dates from 1938. Annual fairs are held on the county's fairgrounds located just outside the city limits of Indio by an advisory committee appointed by the board of supervisors. The particular feature of the fair has always been the date exhibits, but has included livestock and other general exhibits. The 1965 fair was conducted from February 12th to February 22nd. Ten thousand seven hundred seventy-two exhibits entered by 2,356 exhibitors were judged at the fair. The 1966 fair dates are February 18th to February 27th.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$5,377	$23,353	$75,247
Available for Capital Outlay	34,025	28,522	4,358
Operating Revenues:			
Admissions to grounds	$100,578	$124,884	$105,000
Industrial and commercial	31,058	30,232	30,000
Concessions	48,325	50,955	48,000
Miscellaneous fair	20,389	25,206	21,300
Exhibits	2,904	3,119	3,000
Horse show	60,125	72,459	64,200
Nonfair	22,194	21,015	18,000
Prior year adjustments	342	750	–
Total Operating Revenues	$285,915	$328,620	$289,500
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	47,000	–	25,000
Contributions from local tax sources	–	–	110,000
Total Available Funds	$437,317	$445,495	$569,105
Operating Expenditures:			
Administration	$60,993	$52,384	$59,902
Maintenance and operations	46,162	51,914	60,316
Temporary structures	28,442	29,281	31,800
Publicity	40,884	39,386	40,725
Attendance operations	25,403	23,959	26,500
Premiums	61,092	66,623	66,700
Exhibits (excluding premiums)	17,192	17,473	18,200
Horse show (excluding premiums)	17,986	18,428	20,200
Attractions	19,146	19,205	19,000
Direct interim event expenses	1,074	1,500	2,000
Equipment	6,173	2,461	14,800
Prior year adjustments	902	123	–
Total Operating Expenses	$325,449	$322,737	$360,143
Capital Expenditures:			
From operating funds	$7,490	$18,989	$157,200
From Capital Outlay funds	52,503	24,100	29,358
Total Expenditures	$385,442	$365,826	$546,701
Reversions	–	—$64	–
Balances at End of Year:			
Available for operations	$23,353	$75,247	$22,404
Available for Capital Outlay	$28,522	$4,358	–

SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show and Fair at Hollister)

GENERAL ANALYSIS

The present activities of the fair date from 1937 although private shows were held prior to that date from 1927. Annual fairs are held by the San Benito Saddle Horse Association under a contract with the county under the provisions of Government Code, Section 25905, at Bolado Park located about 8 miles from the City of Hollister and owned by the 33rd District Agricultural Association. The 1965 fair was conducted from June 25th to June 27th and, as in the past, featured light horse exhibits and a horse show. The 1966 fair dates are June 24th to June 26th. This fair charges no admission to the grounds.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$96,538	$84,790	$68,976
Operating Revenues:			
Exhibits	$152	$146	$150
Horse show	1,097	633	620
Attractions	19,134	19,234	18,700
Nonfair	3,361	3,098	2,800
Total Operating Revenues	$23,744	$23,111	$22,270
Sale of Capital Assets:			
Other (Operating)	$552	–	–
Total Available Funds	$120,834	$107,901	$91,246
Operating Expenditures:			
Administration	$6,835	$6,895	$8,325
Maintenance and operations	9,307	11,650	11,650
Publicity	1,868	2,150	2,360
Attendance operations	40	50	50
Premiums	2,293	1,894	2,370
Exhibits (excluding premiums)	360	353	390
Horse show (excluding premiums)	288	288	315
Attractions	15,053	15,645	16,300
Total Operating Expenses	$36,044	$38,925	$41,760
Total Expenditures	$36,044	$38,925	$41,760
Balances at End of Year:			
Available for operations	$84,790	$68,976	$49,486

SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco Flower Show at San Francisco)

GENERAL ANALYSIS

Present activities of the fair date from 1939. Annual flower shows have been held since that date. The 1965 fair was held August 26th to August 29th in the Hall of Flowers building in the arboretum area in Golden Gate Park. Three thousand one hundred fifty-four exhibits entered by 476 exhibitors were judged at the show. The 1966 fair dates are August 25th to August 28th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$78,398	$91,676	$34,482
Operating Revenues:			
Admissions to grounds	$4,048	$6,270	$5,750
Nonfair	14,639	17,340	16,400
Total Operating Revenues	$18,687	$23,610	$22,150
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$63,208	$66,608	$64,449
Total Available Funds	$160,293	$181,894	$121,081
Operating Expenditures:			
Administration	$18,354	$19,611	$20,702
Maintenance and operations	35,821	39,453	42,402
Temporary structures	711	1,050	1,050
Publicity	883	1,350	1,550
Attendance operations	1,081	1,200	1,300
Premiums	6,543	6,587	7,100
Exhibits (excluding premiums)	2,865	3,115	3,145
Equipment	2,354	2,726	3,775
Prior year adjustments	5	–	–
Total Operating Expenses	$68,617	$75,092	$81,024
Capital Expenditures:			
From operating funds	–	$72,320	$20,000
Total Expenditures	$68,617	$147,412	$101,024
Balances at End of Year:			
Available for operations	$91,676	$34,482	$20,057

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

GENERAL ANALYSIS

Sponsorship of the Lodi Grape Festival and National Wine Show by the County of San Joaquin dates from 1941. Annual fairs are conducted on the county's fairgrounds which are located in the City of Lodi adjacent to the Lodi Stadium. Grape and wine exhibits are featured. The 1965 fair was conducted from September 17th to 19th. Three thousand eight hundred eighty-one exhibits entered by 897 exhibitors were judged at the fair. The 1966 fair dates are September 16th to 18th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$34,698	$45,528	$46,204
Available for Capital Outlay	10,000	–	–
Estimated to revert in subsequent year	–	182	182
Operating Revenues:			
Admissions to grounds	$11,821	$11,880	$11,880
Industrial and commercial	4,895	4,375	4,375
Concessions	12,354	12,599	12,599
Miscellaneous fair	1,590	1,561	1,561
Exhibits	401	43	43
Attractions	4,017	3,529	3,529
Nonfair	11,214	10,738	10,738
Prior year adjustments	53	–	–
Total Operating Revenues	$46,345	$44,725	$44,725
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$67,245	$61,557	$59,736
Section 19630, Business and Professions Code (Capital Outlay)	–	–	25,000
Contributions from local tax sources	1,500	1,500	1,500
Total Available Funds	$159,788	$153,492	$177,347
Operating Expenditures:			
Administration	$24,416	$27,139	$27,878
Maintenance and operations	33,628	33,732	32,478
Temporary structures	2,856	2,375	2,875
Publicity	9,602	9,895	9,950
Attendance operations	2,928	2,520	2,750
Premiums	10,883	10,820	11,083
Exhibits (excluding premiums)	12,344	12,916	13,420
Attractions	7,067	7,031	7,600
Equipment	536	678	300
Total Operating Expenses	$104,260	$107,106	$108,334
Capital Expenditures:			
From operating funds	–	–	$11,000
From Capital Outlay funds	$9,818	–	25,000
Total Expenditures	$114,078	$107,106	$144,334
Reversions	–	–	—$182
Balances at End of Year:			
Available for operations	$45,528	$46,204	$32,831
Estimated to revert in subsequent year	$182	$182	–

SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

GENERAL ANALYSIS

Sponsorship of the fair by the County of San Mateo dates from 1929. Annual fairs are held on county fairgrounds located just north of Bay Meadows race track, San Mateo, by the San Mateo County Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. In the past, annual fairs have featured floricultural and agricultural exhibits and some junior livestock exhibits. A particular feature has been a horse racing meeting conducted on Bay Meadows race track under a contract with the California Jockey Club. The 1965 fair was conducted from August 6th to August 14th. Five thousand ninety-four exhibits entered by 1,568 exhibitors were judged at the fair. The 1966 fair dates are August 5th to August 13th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$127,979	$123,785	$119,516
Available for Capital Outlay	–	100,000	28,000
Operating Revenues:			
Admissions to grounds	$69,742	$90,600	$90,000
Industrial and commercial	21,027	26,600	26,800
Concessions	23,522	25,300	25,240
Miscellaneous fair	4,626	4,700	4,600
Horse racing	540,367	510,000	540,366
Nonfair	18,473	23,782	25,150
Total Operating Revenues	$677,757	$680,982	$712,156
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	100,000	80,000	–
Contributions from local tax sources	—25,000	–	–
Total Available Funds	$945,736	$1,049,767	$924,672
Operating Expenditures:			
Administration	$35,442	$44,976	$46,986
Maintenance and operations	41,522	47,904	50,210
Temporary structures	41,973	34,980	37,570
Publicity	15,965	16,970	18,295
Attendance operations	19,940	23,900	25,668
Premiums	46,497	49,350	49,750
Exhibits (excluding premiums)	13,596	16,703	17,538
Horse races	475,172	450,000	479,133
Attractions	19,497	20,680	26,072
Direct interim event expenses	4,770	4,788	5,388
Equipment	2,589	–	–
Total Operating Expenses	$716,963	$710,251	$756,610
Capital Expenditures:			
From operating funds	$4,988	$40,000	$48,550
From Capital Outlay funds	–	152,000	28,000
Total Expenditures	$721,951	$902,251	$833,160
Balances at End of Year:			
Available for operations	$123,785	$119,516	$91,512
Available for Capital Outlay	$100,000	$28,000	–

SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

GENERAL ANALYSIS

Present activities of the fair date from 1941. Annual fairs are held on the county's fairgrounds located south of the City of San Jose by the Santa Clara County Fair Association under an agreement with the board of supervisors under the provisions of Section 25905 of the Government Code. The 1965 fair was conducted from September 13th to September 19th and consisted of general livestock and other exhibits. Fifteen thousand five hundred forty-nine exhibits entered by 4,021 exhibitors were judged at the fair. The 1966 fair dates are September 19th to September 28th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$222,674	$176,635	$95,042
Available for Capital Outlay	3,000	189,500	77,762
Operating Revenues:			
Admissions to grounds	$114,612	$115,300	$117,000
Industrial and commercial	25,250	25,000	28,200
Concessions	65,311	63,250	66,000
Miscellaneous fair	13,128	11,500	12,000
Exhibits	5,249	5,000	5,100
Attractions	1,591	1,700	1,700
Nonfair	63,852	60,000	70,000
Total Operating Revenues	$288,993	$281,750	$300,000
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	187,000	19,000	140,000
Contribution from local tax sources	227,476	162,407	250,047
Total Available funds	$994,143	$894,292	$927,851
Operating Expenditures:			
Administration	$67,885	$82,211	$87,901
Maintenance and operations	217,971	227,284	254,765
Temporary structures	39,431	45,550	45,903
Publicity	21,648	27,024	31,358
Attendance operations	26,605	27,210	29,807
Premiums	54,122	56,000	57,250
Exhibits (excluding premiums)	33,839	42,313	41,179
Horse show (excluding premiums)	–	250	250
Attractions	25,718	28,261	27,475
Direct interim event expenses	13,771	15,547	18,700
Equipment	7,867	16,600	15,360
Prior year adjustments	—318	–	–
Total Operating Expenses	$508,539	$568,250	$609,948
Capital Expenditures:			
From operating funds	$118,969	$22,500	$20,000
From Capital Outlay funds	500	130,738	217,762
Total Expenditures	$628,008	$721,488	$847,710
Balances at End of Year:			
Available for operations	$176,635	$95,042	$80,141
Available for Capital Outlay	$189,500	$77,762	–

SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

GENERAL ANALYSIS

Sponsorship of the Shasta County Intermountain Fair by the County of Shasta dates from 1936. Annual fairs are held on the county's fairgrounds located at McArthur by the Intermountain Fair Association under a contract with the board of supervisors under the provisions of Section 25905, Government Code. The 1965 fair was conducted from September 4th to September 6th and consisted of general livestock and other exhibits. Six thousand two hundred forty-two exhibits entered by 847 exhibitors were judged at the fair. The 1966 fair dates are September 3rd to September 5th.

No admission is charged at this fair.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$64,045	$54,619	$57,827
Estimated to revert in subsequent year	–	15	15
Operating Revenues:			
Industrial and commercial	$471	$619	$500
Concessions	1,037	1,494	1,400
Miscellaneous fair	730	670	650
Exhibits	2,268	2,678	2,350
Horse show	250	473	400
Attractions	2,443	2,173	2,100
Nonfair	6,120	5,609	5,500
Prior year adjustments	–	—10	–
Total Operating Revenues	$13,319	$13,706	$12,900
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$61,145	$68,188	$62,600
Section 19630, Business and Professions Code (Capital Outlay)	15,000	–	–
Contributions from local tax sources	500	500	500
Total Available Funds	$154,009	$137,028	$133,842
Operating Expenditures:			
Administration	$13,665	$17,559	$16,783
Maintenance and operations	14,929	16,409	17,693
Temporary structures	388	398	1,072
Publicity	1,342	1,846	2,200
Attendance operations	615	655	773
Premiums	25,041	26,942	27,125
Exhibits (excluding premiums)	5,132	4,884	5,760
Horse show (excluding premiums)	244	265	428
Attractions	4,636	3,460	4,500
Direct interim event expenses	141	170	250
Equipment	1,792	3,796	1,400
Prior year adjustments	—3	1	–
Total Operating Expenses	$67,922	$76,385	$77,984
Capital Expenditures:			
From operating funds	$16,468	$2,801	$6,000
From Capital Outlay funds	14,985	–	–
Total Expenditures	$99,375	$79,186	$83,984
Reversions	–	–	—$15
Balances at End of Year:			
Available for operations	$54,619	$57,827	$49,843
Estimated to revert in subsequent year	$15	$15	–

SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

GENERAL ANALYSIS

Activities of the fair date from January 1946, although no allocations were received by the association under Section 92 of the Agricultural Code until 1950. Annual fairs are conducted on approximately 150 acres of land north of the City of Vallejo by the Solano County Fair Association under agreements with the board of supervisors under the provisions of Section 25905 of the Government Code. A particular feature of the fair has been a race meeting with parimutuel betting. The 1965 fair was held from June 23rd to July 3rd and consisted of general livestock and other exhibits. Four thousand eight hundred fifty-eight exhibits entered by 764 exhibitors were judged at the fair. The 1966 fair dates are June 22nd to July 2nd.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$135,973	$107,501	$114,796
Available for Capital Outlay	47,863	4,160	10,000
Estimated to revert in subsequent year	–	–	914
Operating Revenues:			
Admissions to grounds	$51,282	$46,188	$51,000
Industrial and commercial	7,550	8,475	8,500
Concessions	23,622	23,201	24,500
Miscellaneous fair	9,371	6,992	7,200
Exhibits	3,779	3,629	3,700
Horse show	342	495	450
Horse racing	461,692	494,867	495,500
Attractions	1,682	1,860	1,900
Nonfair	10,570	10,826	9,600
Prior year adjustments	—60	—125	–
Total Operating Revenues	$569,830	$596,408	$602,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$20,000	$50,000	$40,000
Section 19630, Business and Professions Code (Capital Outlay)	7,500	10,000	–
Contributions from local tax sources	5,000	–	–
Total Available Funds	$786,166	$768,069	$768,060
Operating Expenditures:			
Administration	$32,688	$41,772	$49,462
Maintenance and operations	44,042	47,316	56,104
Temporary structures	6,006	6,451	7,250
Publicity	13,206	13,264	15,400
Attendance operations	27,916	30,644	33,241
Premiums	40,734	42,256	43,050
Exhibits (excluding premiums)	14,803	14,682	16,596
Horse show (excluding premiums)	290	418	600
Horse races	347,788	345,361	346,703
Attractions	17,629	17,994	20,100
Direct interim event expenses	1,774	2,310	3,000
Equipment	11,030	2,552	2,000
Total Operating Expenses	$557,906	$565,020	$593,506
Capital Expenditures:			
From operating funds	$65,396	$74,093	$12,000
From Capital Outlay funds	51,203	3,246	10,000
Total Expenditures	$674,505	$642,359	$615,506
Reversions	–	–	—$914
Balances at End of Year:			
Available for operations	$107,501	$114,796	$151,640
Available for Capital Outlay	$4,160	$10,000	–
Estimated to revert in subsequent year	–	$914	–

SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

GENERAL ANALYSIS

Present activities of the fair date from 1937. Annual fairs are held on the fairgrounds located in the City of Santa Rosa by the Sonoma County Fair Association, Inc., under an agreement with the board of supervisors under the provisions of Section 25905, Government Code. Horse racing with parimutuel betting has been a major feature of the annual show. The 1965 fair was conducted from July 21st to July 31st and consisted of general livestock and other exhibits. Nine thousand seven hundred forty-three exhibits entered by 2,476 exhibitors were judged at the fair. The 1966 fair dates are July 20th to July 30th.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$147,778	$145,002	$150,483
Available for Capital Outlay	–	45,000	–
Estimated to revert in subsequent year	3,317	3,317	3,317
Operating Revenues:			
Admissions to grounds	$66,589	$69,346	$69,300
Industrial and commercial	7,658	7,845	7,800
Concessions	73,390	76,083	76,100
Miscellaneous fair	8,237	11,061	11,000
Exhibits	5,949	6,579	6,650
Horse racing	510,277	549,495	549,500
Attractions	13,564	10,603	10,000
Nonfair	30,032	27,000	28,000
Prior year adjustments	124	54	–
Total Operating Revenues	$715,820	$758,066	$758,350
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$65,000	$65,000	$65,000
Section 19630, Business and Professions Code (Capital Outlay)	125,000	25,000	–
Contributions from local tax sources	14,730	–	–
Total Available Funds	$1,071,645	$1,041,385	$977,150
Operating Expenditures:			
Administration	$37,195	$42,071	$44,464
Maintenance and operations	77,034	77,290	81,582
Temporary structures	18,616	19,172	24,000
Publicity	22,625	24,348	25,600
Attendance operations	24,192	26,714	28,100
Premiums	61,538	65,530	72,000
Exhibits (excluding premiums)	33,539	40,324	42,700
Horse show (excluding premiums)	1,000	1,000	1,000
Horse races	376,927	392,454	407,000
Attractions	26,145	29,574	33,675
Direct interim event expenses	3,900	4,150	4,950
Equipment	10,684	3,983	7,725
Prior year adjustments	139	205	–
Total Operating Expenses	$693,534	$726,815	$772,796
Capital Expenditures:			
From operating funds	$104,792	$90,770	$110,792
From Capital Outlay funds	80,000	70,000	–
Total Expenditures	$878,326	$887,585	$883,588
Reversions	–	–	—$3,317
Balances at End of Year:			
Available for operations	$145,002	$150,483	$90,245
Available for Capital Outlay	$45,000	–	–
Estimated to revert in subsequent year	$3,317	$3,317	–

TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

GENERAL ANALYSIS

Annual fairs are conducted on the county fairgrounds located at the City of Hayfork by an executive committee appointed by the county board of supervisors. The County of Trinity has executed a lease with the Trinity County High School District to use part of the fair facilities for a high school during the school term. The 1965 fair was conducted from August 20th to August 22nd, and consisted of livestock and other exhibits. Four thousand nine hundred seventy-seven exhibits entered by 858 exhibitors were judged at the fair. The 1966 fair dates are August 19th to August 21st.

FUND CONDITION	ACTUAL 1964 CALENDAR YEAR	ESTIMATED 1965 CALENDAR YEAR	PROPOSED 1966 CALENDAR YEAR
Balances at Beginning of Year:			
Available for operations	$47,044	$54,403	$41,195
Available for Capital Outlay	1,549	6,000	–
Estimated to revert in subsequent year	–	1,549	1,549
Operating Revenues:			
Admissions to grounds	$1,117	–	$1,000
Industrial and commercial	370	$305	250
Concessions	1,892	2,154	1,600
Miscellaneous fair	186	206	186
Exhibits	2,085	2,151	1,800
Horse show	669	715	550
Attractions	256	–	200
Nonfair	1,350	668	414
Prior year adjustments	—62	194	–
Total Operating Revenues	$7,863	$6,393	$6,000
State Apportionments:			
Section 19627, Business and Professions Code (Operating)	$55,088	$57,548	$61,430
Section 19630, Business and Professions Code (Capital Outlay)	6,000	–	–
Total Available Funds	$117,544	$125,893	$110,174
Operating Expenditures:			
Administration	$10,806	$16,297	$13,429
Maintenance and operations	9,638	14,227	13,894
Temporary structures	998	1,000	1,000
Publicity	887	1,000	1,000
Attendance operations	276	700	700
Premiums	20,358	21,850	22,000
Exhibits (excluding premiums)	7,084	7,197	7,391
Horse show (excluding premiums)	250	400	400
Attractions	1,125	1,500	1,500
Direct interim event expenses	150	300	300
Equipment	623	1,181	3,875
Prior year adjustments	—2	—1	–
Total Operating Expenses	$52,193	$65,651	$65,489
Capital Expenditures:			
From operating funds	$3,399	$11,498	$4,600
From Capital Outlay funds	–	6,000	–
Total Expenditures	$55,592	$83,149	$70,089
Reversions	–	–	—$1,549
Balances at End of Year:			
Available for operations	$54,403	$41,195	$38,536
Available for Capital Outlay	$6,000	–	–
Estimated to revert in subsequent year	$1,549	$1,549	–

CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

GENERAL ANALYSIS

This fair receives an annual state allocation under Section 19626 of the Business and Professions Code, the first such allocation being made in 1945. The Cloverdale Citrus Fair was incorporated as a nonprofit organization in 1951, prior fairs having been conducted by the Cloverdale Chamber of Commerce. The Audits Division of the Department of Finance makes annual audit examinations of this fair. Annual shows, featuring citrus displays, are conducted in the association's pavilion located in the City of Cloverdale. The 1965 show was held from February 19th to February 22nd. The 1966 dates are February 17th to 20th.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$60,087	$70,394	—[a]
Operating Revenues:			
Admissions to grounds	$4,335	$4,838	—[a]
Industrial and commercial	897	791	—[a]
Concessions	994	1,166	—[a]
Miscellaneous fair	490	316	—[a]
Nonfair	2,962	3,850	—[a]
Total Operating Revenues	$9,678	$10,961	—[a]
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$30,000	$30,000	$30,000
Total Available Funds	$99,765	$111,355	—[a]
Operating Expenditures:			
Administration	$5,946	$8,525	—[a]
Maintenance and operations	5,562	6,127	—[a]
Publicity	1,464	2,666	—[a]
Attendance operations	534	972	—[a]
Premiums	6,163	6,067	—[a]
Exhibits (excluding premiums)	779	863	—[a]
Attractions	3,941	3,231	—[a]
Direct interim event expenses	92	—	—[a]
Equipment	4,698	1,947	—[a]
Prior year adjustments	92	—68	—[a]
Total Operating Expenses	$29,271	$30,330	—[a]
Capital Expenditures:			
From operating funds	$100	$11,188	—[a]
Total Expenditures	$29,371	$41,518	—[a]
Balances at End of Year:			
Available for operations	$70,394	$69,837	—[a]

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[a] Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

GENERAL ANALYSIS

The National Orange Show was incorporated in 1922 and is a continuation of a nonprofit association with some modifications formed in 1910. It appears that the early history of citrus fairs in San Bernardino can be traced back to 1879. The association receives an allocation under the provisions of Section 19626 of the Business and Professions Code but does not come under the jurisdiction of the Government Code or other codes pertaining to state organizations, its actions being governed by the Corporations Code. The only jurisdiction the Department of Finance has of the activities of the association pertains to an annual audit to determine that the appropriations have been used for the general purposes provided by the statutes. Under the provisions of Section 94.6 of the Agricultural Code the National Orange Show is required to file with the Department of Agriculture by January 20th each year, a statement of operations in the previous calendar year. Annual fairs are conducted by the association on grounds owned by the association and located in the City of San Bernardino. The 1965 show was held from March 11th to March 21st. The 1966 show dates are March 10th to March 20th.

FUND CONDITION	ACTUAL 1963-64	ACTUAL 1964-65	PROPOSED 1965-66
Balances at Beginning of Year:			
Available for operations	$100,595	$66,017	–[a]
Available for Capital Outlay	–	5,561	–[a]
Operating Revenues:			
Admissions to grounds	$102,918	$115,277	–[a]
Industrial and commercial	37,276	37,539	–[a]
Concessions	79,866	88,231	–[a]
Miscellaneous fair	15,233	14,885	–[a]
Exhibits	1,973	771	–[a]
Attractions	22,234	27,791	–[a]
Nonfair	79,763	94,008	–[a]
Total Operating Revenues	$339,263	$378,502	–[a]
State Apportionments:			
Section 19626, Business and Professions Code (Operating)	$150,000	$150,000	$150,000
Section 19630, Business and Professions Code (Capital Outlay)	25,000	30,000	–[a]
Total Available Funds	$614,858	$630,080	–[a]
Operating Expenditures:			
Administration	$76,194	$69,536	–[a]
Maintenance and operations	139,894	139,662	–[a]
Temporary structures	24,701	23,744	–[a]
Publicity	77,387	79,758	–[a]
Attendance operations	28,797	28,089	–[a]
Premiums	34,908	39,087	–[a]
Exhibits (excluding premiums)	20,293	21,037	–[a]
Attractions	67,204	67,225	–[a]
Direct interim event expenses	45,656	43,109	–[a]
Equipment	–	2,589	–[a]
Total Operating Expenses	$515,034	$513,836	–[a]
Capital Expenditures:			
From operating funds	$8,807	$828	–[a]
From Capital Outlay funds	19,439	14,619	–[a]
Total Expenditures	$543,280	$529,283	–[a]
Balances at End of Year:			
Available for operations	$66,017	$79,855	–[a]
Available for Capital Outlay	$5,561	$20,942	–[a]

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[a] Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

GENERAL ANALYSIS

The detailed expenditure of funds available for capital outlay at district and county agricultural fairs and citrus fruit fair are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place. The amount budgeted for capital outlay as county agricultural fairs and citrus fruit fairs is reported in the budget document in Local Assistance, Subventions for Agriculture.

Expenditures for capital outlay at district and county agricultural fairs and citrus fruit fairs are met from the continuing appropriation made by Business and Professions Code Section 19630, the allocation of which is approved by the State Public Works Board. Provision was made to transfer the unused balances appropriated by Business and Professions Code Section 19627 for encouragement of agricultural fairs to meet increased needs for capital expenditures at fairs during 1964–65.

The projects shown for each fair are those included in the recommended 5-year program for fairs.

ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES[h]

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
1st District Agricultural Association, Oakland			
Minor Projects:			
Alteration and improvement projects under $5,000	$12,611	–	–
1-A District Agricultural Association, San Francisco			
Alterations and improvements to Cow Palace building and site development	–	–	$2,803,975
Minor Projects:[b]			
Improve fire protection system	$42,903	$4,623	–
Install restaurant facility improvements	10,695	20,215	–
Install internal communication and public address system improvements	12,206	–	–
Install acoustical improvements	25,885	–	–
Install arena spotlights	11,341	–	–
Improve press facilities	8,317	–	–
Alteration and improvement projects under $5,000	4,978	9,217	–
Totals, 1-A District Agricultural Association *(General Fund)*	$116,325	$34,055	$2,803,975
2nd District Agricultural Association, Stockton			
Construct exhibit building	–	$85,000	$115,000
Minor Projects:			
Drill well and install pump and pressure tank	$324	15,676	–
Install refrigerator box in agriculture building	224	9,776	–
Develop floral building area	–	20,931	–
Construct racing office	26,020	–	–
Construct restrooms—partial cost	2,550	–	–
Alteration and improvement projects under $5,000	1,142	440	–
Totals, 2nd District Agricultural Association	$30,260	$131,823	$115,000
3rd District Agricultural Association, Chico			
Install area lighting and electrical improvements	–$9,680	–	–
Minor Projects:			
Remodel industrial education building	–	–	$25,000
Install parking lot improvements	–	–	25,000
Construct floriculture and art center	–	$50,000	–
Install electrical system improvements	–	16,377	–
Construct administration building	24,000	–	–
Construct shower rooms for junior exhibitors	12,000	–	–
Totals, 3rd District Agricultural Association	$26,320	$66,377	$50,000
4th District Agricultural Association, Petaluma			
Minor Projects:			
Extend and improve electric distribution system	–	–	$35,000
Complete home arts building	$26,488	$10,405	–
Install area lighting	34,400	–	–
Alteration and improvement projects under $5,000	–	5,000	–
Totals, 4th District Agricultural Association	$60,888	$15,405	$35,000
7th District Agricultural Association, Monterey			
Construct arena stage	–	$98,000	–
Minor Projects:			
Construct horse stalls	–	–	$50,000
Construct outdoor stage	$24,205	–	–
Alteration and improvement projects under $5,000	1,163	3,337	–
Totals, 7th District Agricultural Association	$25,368	$101,337	$50,000

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[b] From General Fund unless otherwise indicated.

[h] From Fair and Exposition Fund unless otherwise indicated.

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
9th District Agricultural Association, Eureka			
Minor Projects:			
Construct multi-purpose barn	–	–	$20,000
Install area lighting	–	$20,000	–
Construct restrooms	$11,200	1,403	–
Alteration and improvement projects under $5,000	–	2,500	–
Totals, 9th District Agricultural Association	$11,200	$23,903	$20,000
10th District Agricultural Association, Yreka			
Minor Projects:			
Construct floriculture building	–	–	$35,000
Pave parking areas	–	$11,000	–
Construct storage building	–	25,000	–
Install fence	–	6,000	–
Construct feeder cattle pens	–	5,000	–
Install water supply system	–	7,500	–
Construct restrooms	$11,658	–	–
Totals, 10th District Agricultural Association	$11,658	$54,500	$35,000
10-A District Agricultural Association, Tulelake			
Minor Projects:			
Construct sheep barn	–	$35,000	–
Construct judging arena building	–	35,000	–
Totals, 10-A District Agricultural Association	–	$70,000	–
12th District Agricultural Association, Ukiah			
Minor Projects:			
Install area lighting	–	–	$25,000
Pave roads and parking areas	–	$38,000	–
Replace box seats in grandstand	–	6,500	–
Construct livestock barn with judging ring	$18,539	6,586	–
Totals, 12th District Agricultural Association	$18,539	$51,086	$25,000
13th District Agricultural Association, Yuba City			
Minor Projects:			
Install electrical improvements and area lighting	–	$27,500	–
Improve exhibit building ventilation	$926	9,074	–
Construct floriculture building—partial cost	1,811	–	–
Totals, 13th District Agricultural Association	$2,737	$36,574	–
14th District Agricultural Association, Watsonville			
Minor Projects:			
Construct commercial exhibit building	–	–	$50,000
Pave parking area and entrance road	–	$24,514	–
Install electrical system addition and improvements	$854	29,632	–
Remodel agricultural building	39,060	–	–
Alteration and improvement projects under $5,000	4,900	–	–
Totals, 14th District Agricultural Association	$44,814	$54,146	$50,000
15th District Agricultural Association, Bakersfield			
Install electrical distribution system improvements	–$2,278	–	–
Minor Projects:			
Construct addition to sheep barn	–	–	$30,000
Construct restrooms	–	$10,000	–
Pave and install lights in parking area	–	17,000	–
Install coolers in exhibit buildings	340	20,420	–
Construct horse barns	–	17,240	–
Alterations and improvement projects under $5,000	–	3,000	–
Totals, 15th District Agricultural Association	–$1,938	$67,660	$30,000
16th District Agricultural Association, Paso Robles			
Minor Projects:			
Remodel senior sheep and swine barn	–	–	$15,000
Pave parking areas	–	–	5,000
Construct floriculture building	$14,839	$23,074	–
Improve ventilation in industrial building	–	7,087	–
Pave roads and walks	22,000	–	–
Totals, 16th District Agricultural Association	$36,839	$30,161	$20,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
17th District Agricultural Association, Grass Valley			
Minor Projects:			
Construct restrooms	–	–	$12,000
Pave roads, walks and parking area	$647	$31,353	–
Enclose sides and back of grandstand	–	6,000	–
Alteration and improvement projects under $5,000	2,920	4,009	–
Totals, 17th District Agricultural Association	$3,567	$41,362	$12,000
18th District Agricultural Association, Bishop			
Acquisition of real property	–	$10,000	–
Minor Projects:			
Install electrical improvements and area lighting	–	10,000	$10,000
Construct livestock barn	–	35,000	–
Construct floriculture building	$17,913	17,087	–
Pave roads, walks and parking areas	69	10,819	–
Totals, 18th District Agricultural Association	$17,982	$82,906	$10,000
19th District Agricultural Association, Santa Barbara			
Minor Projects:			
Install permanent seats for arena boxes	–	–	$13,000
Install fire protective improvements	–	–	12,000
Construct ticket offices	–	$35,000	–
Pave parking areas	–	24,000	–
Install doors and gates in horse show arena	–	7,000	–
Install heating system in horse show arena	$34,000	–	–
Install cathodic control improvements	–313	–	–
Totals, 19th District Agricultural Association	$33,687	$66,000	$25,000
20th District Agricultural Association, Auburn			
Minor Projects:			
Pave roads and parking areas	–	$10,000	–
Extend electrical system	–	10,000	–
Construct concession stands	$1,029	23,218	–
Improve carnival areas	685	36,815	–
Totals, 20th District Agricultural Association	$1,714	$80,033	–
21st District Agricultural Association, Fresno			
Construct addition to grandstand	–	$170,000	$35,000
Replace junior exhibit building	$85,000	–	–
Minor Projects:			
Improve general exhibit area	34,554	–	–
Totals, 21st District Agricultural Association	$119,554	$170,000	$35,000
21-A District Agricultural Association, Madera			
Minor Projects:			
Install area lighting and electrical improvements	–	–	$10,000
Remodel arena facilities	–	$9,000	–
Pave roads, walks and parking areas	$31	19,969	–
Install exhibit building improvements	7,585	2,415	–
Totals, 21-A District Agricultural Association	$7,616	$31,384	$10,000
22nd District Agricultural Association, Del Mar			
Acquisition of real property *(General Fund)*	–	–	$250,000
23rd District Agricultural Association, Antioch			
Minor Projects:			
Pave roads, walks and parking areas	$19,756	$4,500	$35,000
Construct restrooms	–	15,000	–
Construct judging ring	10,838	–	–
Improve electrical system—partial cost	1,438	–	–
Totals, 23rd District Agricultural Association	$32,032	$19,500	$35,000
24th District Agricultural Association, Tulare			
Minor Projects:			
Construct restrooms	–	$15,000	–
Install electrical improvements	–	9,500	–
Replace facilities and equipment destroyed by fire	–	38,000	–
Replace horse barns	$29,596	52,500	–
Totals, 24th District Agricultural Association	$29,596	$115,000	–

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
24-A District Agricultural Association, Hanford			
Minor Projects:			
Pave roads and parking areas	–	$13,000	$25,000
Remodel commercial exhibit building	–	10,000	–
Totals, 24-A District Agricultural Association	–	$23,000	$25,000
25th District Agricultural Association, Napa			
Acquisition of real property	–	$23,063	–
Minor Projects:			
Install paving	–	–	$15,000
Construct administration building	–	25,000	–
Construct floriculture building	$30,009	7,991	–
Improve electrical system	4,600	–	–
Alteration and improvement projects under $5,000	2,261	239	–
Totals, 25th District Agricultural Association	$36,870	$56,293	$15,000
26th District Agricultural Association, Plymouth			
Acquisition of real property	–	$6,200	–
Minor Projects:			
Improve sewage disposal system	–	–	$16,000
Construct comfort station	–	–	11,000
Install exhibit building improvements	–	6,800	–
Construct floriculture and arts building	$15,458	19,666	–
Construct warehouse	387	7,489	–
Improve walks and roads	14,532	–	–
Alteration and improvement projects under $5,000	–	–	4,000
Totals, 26th District Agricultural Association	$30,377	$40,155	$31,000
27th District Agricultural Association, Anderson			
Replace beef cattle barn	–	$55,000	–
Install additions and alterations to electric system	–$1,839	–	–
Minor Projects:			
Replace dairy cattle barn	–	–	$50,000
Replace sheep barn	114	39,886	–
Construct sales and judging ring building	381	34,619	–
Replace swine barn—partial cost	38,997	–	–
Totals, 27th District Agricultural Association	$37,653	$129,505	$50,000
28th District Agricultural Association, Victorville			
Minor Projects:			
Construct outdoor stage and seating area	–	–	$20,000
Pave roads, walks and parking areas	–	$40,000	–
Construct horse barns	$500	44,366	–
Improve race track and grandstand area	571	34,563	–
Construct livestock office and judging ring	23,755	6,245	–
Alteration and improvement projects under $5,000	358	–	–
Totals, 28th District Agricultural Association	$25,184	$125,174	$20,000
29th District Agricultural Association, Sonora			
Minor Projects:			
Install electrical system improvements	–	$18,350	–
Improve roads, walks and parking area	–	7,000	–
Alteration and improvement projects under $5,000	–	5,650	–
Totals, 29th District Agricultural Association	–	$31,000	–
30th District Agricultural Association, Red Bluff			
Minor Projects:			
Construct horse barns	–	$21,000	$21,000
Construct floriculture building	$27,441	10,559	–
Remodel machinery building	1,534	9,264	–
Totals, 30th District Agricultural Association	$28,975	$40,823	$21,000

FAIR CONSTRUCTION PROGRAM—Continued

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
31st District Agricultural Association, Ventura			
Acquisition of real property—partial cost	$59	–	–
Construct agriculture—industrial exhibit building	–	$65,000	$65,000
Minor Projects:			
Install improvements in youth and commercial buildings	–	–	15,000
Construct levee and wind break	–	10,000	–
Improve ventilation in home economics building	–	7,500	–
Install parking lot lighting	–	30,000	–
Construct restrooms	–	12,000	–
Pave roads, walks and parking area	15,939	25,130	–
Construct horse barns	36,212	–	–
Install electrical improvements	–785	–	–
Totals, 31st District Agricultural Association	$51,425	$149,630	$80,000
32nd District Agricultural Association, Costa Mesa			
Construct horse show arena	$18,000	$245,000	–
Minor Projects:			
Construct horse barns	–	–	$50,000
Complete floriculture building	–	–	30,000
Install parking area lights	–	30,000	–
Construct restrooms	–	20,000	–
Alteration and improvement projects under $5,000	4,881	–	–
Totals, 32nd District Agricultural Association	$22,881	$295,000	$80,000
33rd District Agricultural Association, Hollister			
Minor Projects:			
Construct home economics pavilion	–	$10,000	$10,000
Pave roads and parking area	–	–	10,000
Construct restrooms	$484	12,516	–
Totals, 33rd District Agricultural Association	$484	$22,516	$20,000
34th District Agricultural Association, Cedarville			
Minor Projects:			
Construct flower patio	–	–	$20,000
Construct restrooms in main exhibit building	–	$8,000	–
Totals, 34th District Agricultural Association	–	$8,000	$20,000
35th District Agricultural Association, Merced			
Minor Projects:			
Install area lighting	–	–	$25,000
Pave parking areas	–	$10,000	–
Pave streets *(General Fund)*	–	13,000	–
Construct restrooms	$5,930	18,070	–
Install exhibit building improvements	2,325	8,972	–
Construct horse barns—partial cost	35,458	–	–
Install fencing	7,410	–	–
Totals, 35th District Agricultural Association	$51,123	$50,042	$25,000
35-A District Agricultural Association, Mariposa			
Minor Projects:			
Improve ventilation in buildings A and B	–	$9,000	–
Pave roads and walks	–	5,000	–
Construct reservoir	$93	5,907	–
Alteration and improvement projects under $5,000	4,918	5,508	–
Totals, 35-A District Agricultural Association	$5,011	$25,415	–
36th District Agricultural Association, Dixon			
Minor Projects:			
Remodel grandstand	–	$20,000	$10,000
Alteration and improvement projects under $5,000	$775	–	–
Totals, 36th District Agricultural Association	$775	$20,000	$10,000
37th District Agricultural Association, Santa Maria			
Acquisition of real property	$58,423	–	–
Construct multi-purpose exhibit building	–	$350,000	–
Minor Projects:			
Prepare master plan	–593	–	–
Totals, 37th District Agricultural Association	$57,830	$350,000	–

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
38th District Agricultural Association, Turlock			
Minor Projects:			
Construct junior livestock barns	$9,592	$60,908	$37,000
Improve parking area—partial cost	15,095	14,727	–
Install electrical improvements—partial cost	5,673	–	–
Totals, 38th District Agricultural Association	$30,360	$75,635	$37,000
39th District Agricultural Association, Angels Camp			
Acquisition of real property	$12,093	–	–
Minor Projects:			
Pave roads and walks	–	–	$10,000
Construct restrooms	–	–	10,000
Install electrical improvements	10,537	$1,490	–
Improve water reservoir	13,234	1,250	–
Grade and pave entrance roads	–	20,016	–
Totals, 39th District Agricultural Association	$35,864	$22,756	$20,000
40th District Agricultural Association, Woodland			
Minor Projects:			
Remodel commercial exhibit building	–	$20,000	–
Install electrical and arena lighting improvements	–	9,000	–
Construct portable transformer assembly	$3,887	4,113	–
Alteration and improvement projects under $5,000	2,552	–	–
Totals, 40th District Agricultural Association	$6,439	$33,113	–
41st District Agricultural Association, Crescent City			
Construct cattle barns	$413	$56,587	–
Construct restrooms	–	20,000	–
Install area lighting	–427	–	–
Totals, 41st District Agricultural Association	–$14	$76,587	–
42nd District Agricultural Association, Orland			
Install electrical improvements and area lighting	–	$65,200	–
Minor Projects:			
Construct comfort station	–	–	$14,000
Pave roads, walks and parking areas	$465	10,326	–
Install fencing	11,866	–	–
Totals, 42nd District Agricultural Association	$12,331	$75,526	$14,000
44th District Agricultural Association, Colusa			
Minor Projects:			
Construct horse barn	–	–	$14,000
Install improvements to grandstand	–	$15,000	–
Install area lighting	$16,942	–	–
Replace sheep barn and judging ring—partial cost	13,096	–	–
Totals, 44th District Agricultural Association	$30,038	$15,000	$14,000
45th District Agricultural Association, Imperial			
Minor Projects:			
Construct restrooms	–	–	$12,000
Install heating system in grandstand	$22,000	–	–
Install improvements in exhibit buildings—partial cost	13,820	–	–
Alteration and improvement project under $5,000	–	$9,900	–
Totals, 45th District Agricultural Association	$35,820	$9,900	$12,000
46th District Agricultural Association, Hemet			
Minor Projects:			
Construct commercial exhibit building—Phase 2	–	$34,000	–
Construct commercial exhibit building—Phase 1	$13,722	36,278	–
Construct restrooms	–	10,000	–
Alteration and improvement projects under $5,000	200	4,350	–
Totals, 46th District Agricultural Association	$13,922	$84,628	–
49th District Agricultural Association, Lakeport			
Minor Projects:			
Construct little theater	–	–	$28,000
Install electrical improvements	$9,504	$496	–
Install paving	–	15,000	–
Restore facilities damaged by storm	7,316	4,684	–
Totals, 49th District Agricultural Association	$16,820	$20,180	$28,000

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
50th District Agricultural Association, Lancaster			
Construct exhibit building	–	$200,000	$31,500
Minor Projects:			
Extend main sewer line	–	–	8,500
Install industrial exhibit building improvements	$9,519	–	–
Totals, 50th District Agricultural Association	$9,519	$200,000	$40,000
52nd District Agricultural Association, Sacramento			
Minor Projects:			
Alteration and improvement projects under $5,000	–	$1,700	–
Alameda County Fair, Pleasanton			
Construct horse barns	–$97,549	$100,000	$100,000
Construct grandstand—partial cost	1,247,748	–	–
Totals, Alameda County Fair	$1,150,199	$100,000	$100,000
Butte County Fair, Gridley			
Minor Projects:			
Install electrical improvements	–	$25,000	$15,000
Construct junior exhibit building	$50,000	–	–
Totals, Butte County Fair	$50,000	$25,000	$15,000
El Dorado County Fair, Placerville			
Minor Projects:			
Install improvements to electrical system	$17,500	–	–
Construct shop and warehouse	10,000	–	–
Totals, El Dorado County Fair	$27,500	–	–
Humboldt County Fair, Ferndale			
Minor Projects:			
Install sprinkler system in grandstand	–	–	$40,000
Install improvements in exhibit building	–	$20,500	–
Construct horse barns	–	35,000	–
Restore facilities damaged by storm	$17,000	–	–
Install grandstand improvements	–931	–	–
Totals, Humboldt County Fair	$16,069	$55,500	$40,000
Lassen County Fair, Susanville			
Minor Projects:			
Construct horse barns	–	$18,000	–
Madera County Fair, Chowchilla			
Minor Projects:			
Install paving	–	–	$8,500
Construct restroom in grandstand	–	$10,000	–
Construct livestock judging building	–	9,000	–
Install exhibit building improvements	–	6,000	–
Alteration and improvement projects under $5,000	–$190	–	–
Totals, Madera County Fair	–$190	$25,000	$8,500
Marin County Fair, San Rafael			
Develop new fair plant	–	$525,000	$105,000
Mendocino County Fair, Boonville			
Minor Projects:			
Improve horse show and rodeo facilities	$18,000	–	–
Construct junior livestock barn	–7,446	–	–
Totals, Mendocino County Fair	$10,554	–	–
Merced County Fair, Los Banos			
Construct youth exhibit building	–	$65,000	–
Minor Projects:			
Construct shop and storage building	–	–	$15,000
Totals, Merced County Fair	–	$65,000	$15,000
Monterey County Fair, King City			
Minor Projects:			
Pave roads and parking area	–	–	$30,000
Alteration and improvement projects under $5,000	–$10	–	–
Totals, Monterey County Fair	–$10	–	$30,000

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
Napa County Fair, Calistoga			
Acquisition of real property	–	$10,000	–
Placer County Fair, Roseville			
Minor Projects:			
Construct maintenance shop	–	–	$17,700
Construct restrooms	–	–	15,000
Improve front entranceway	–	$22,000	–
Totals, Placer County Fair	–	$22,000	$32,700
Plumas County Fair, Quincy			
Minor Projects:			
Construct rodeo facilities	–	–	$8,000
Install exhibit building improvements	–	–	6,000
Construct restrooms	–	$14,000	–
Alteration and improvement projects under $5,000	$4,000	–	–
Totals, Plumas County Fair	$4,000	$14,000	$14,000
Riverside County Fair, Indio			
Relocation and expansion of fair facilities	–	–	$120,000
Minor Projects:			
Construct restrooms	–	$25,000	–
Alteration and improvement projects under $5,000	–$64	–	–
Totals, Riverside County Fair	–$64	$25,000	$120,000
San Joaquin County Fair, Lodi			
Minor Projects:			
Construct exhibit building	–	$25,000	$4,000
Alteration and improvement projects under $5,000	–	4,250	–
Totals, San Joaquin County Fair	–	$29,250	$4,000
San Mateo County Fair, San Mateo			
Construct flower building improvements	$100,000	–	–
Minor Projects:			
Construct corporation yard and maintenance shop	–	–	$45,000
Construct and equip public service building	–	$28,000	–
Improve and equip restaurant in flower building	–	35,000	–
Construct entrance to grounds and flower building	–	7,500	–
Landscape flower building area	–	9,500	–
Totals, San Mateo County Fair	$100,000	$80,000	$45,000
Santa Clara County Fair, San Jose			
Construct commercial exhibit building—partial cost	–	–	$50,000
Complete grandstand facilities	–	$65,000	–
Construct youth activities building—partial cost	$19,000	–	–
Minor Projects:			
Construct small animal building	–	40,000	–
Construct floriculture building	–	35,000	–
Totals, Santa Clara County Fair	$19,000	$140,000	$50,000
Shasta County Fair, McArthur			
Minor Projects:			
Construct junior livestock barn	–	–	$35,000
Install paving	$15,000	–	–
Totals, Shasta County Fair	$15,000	–	$35,000
Solano County Fair, Vallejo			
Construct addition to grandstand	–	$50,000	$100,000
Minor Projects:			
Install press box improvements	–	10,000	–
Totals, Solano County Fair	–	$60,000	$100,000
Sonoma County Fair, Santa Rosa			
Construct flower show facilities	–	$55,000	$35,000
Minor Projects:			
Construct stage and seating	–	–	30,000
Pave parking area	–	–	15,000
Construct sheep and swine barn	$45,000	–	–
Construct poultry building	25,000	–	–
Totals, Sonoma County Fair	$70,000	$55,000	$80,000

EXPENDITURES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ACTUAL 1964–65, ESTIMATED 1965–66 AND PROPOSED 1966–67 EXPENDITURES—Continued			
National Orange Show, San Bernardino			
Minor Projects:			
Install auditorium improvements	–	$20,000	$20,000
Install citrus exhibit building improvements	$30,000	–	–
Totals, National Orange Show	$30,000	$20,000	$20,000
Preliminary plans, master plans and engineering	10,226	30,000	20,000
Unallocated:			
Reserved for price increases and emergencies	–	244,959	296,800
TOTAL EXPENDITURES	$2,683,340	$4,868,499	$5,303,975
General Fund	*116,325*	*47,055*	*3,053,975*
Fair and Exposition Fund	*2,567,015*	*4,821,444*	*2,250,000*

RECAPITULATION

District Agricultural Associations	$1,191,282	$3,599,749	$4,489,775
County and Cirtus Fruit Fairs	1,492,058	1,268,750	814,200
Totals	$2,683,340	$4,868,499	$5,303,975
Fair and Exposition Fund	*2,567,015*	*4,821,444*	*2,250,000*
General Fund	*116,325*	*47,055*	*3,053,975*

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Revenue from horse racing	$24,799,413	$25,456,000	$26,356,000
Miscellaneous revenue	59,763	440	–
Total Annual Revenues	$24,859,176	$25,456,440	$26,356,000
Less Appropriations Transferred to Other Funds:			
State Fair Fund:			
Support—State Fair and Exposition	265,000	265,000	265,000
Museum of Science and Industry Fund:			
Support	15,000	15,000	15,000
Total Transfers to Other Funds	$280,000	$280,000	$280,000
Net Totals, Fair and Exposition Fund Revenues	$24,579,176	$25,176,440	$26,076,000
Less Appropriations:			
Department of Agriculture—supervision of fairs	179,135	189,949	192,291
1-A District Agricultural Association	250,000	250,000	250,000
48th District Agricultural Association	125,000	125,000	125,000
Agricultural districts—capital outlay	59,763	440	–
Department of Finance—auditing of fairs	111,684	119,500	121,890
Horse Racing Board—support	223,019	224,909	239,282
Los Angeles County Fair	250,000	250,000	250,000
Total Appropriations	$1,198,601	$1,159,798	$1,178,463
First Balance	$23,380,575	$24,016,642	$24,897,537
Less Continuing Appropriations from First Balance:			
For citrus fruit fairs as defined by Section 94 of the Agricultural Code and Section 19626 of the Business and Professions Code (5% of the first balance but not more than $180,000)	180,000	180,000	180,000
For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 92 of the Agricultural Code (40% of the first balance but not more than $4,680,000	4,680,000	4,680,000	4,680,000
Less amount to be transferred to appropriation for Capital Outlay at fairs	–321,300	–	–
Totals, Encouragement of Fairs	$4,538,700	$4,860,000	$4,860,000
Second Balance	$18,841,875	$19,156,642	$20,037,537
Distribution of Second Balance:			
Continuing appropriation for Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture	2,250,000	2,250,000	2,250,000

FAIR CONSTRUCTION PROGRAM—Continued

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Distribution of Second Balance—Continued			
Legislative Appropriation:			
Capital Outlay at fairs approved by State Public Works Board and allocated by the Director of Agriculture (Budget Act)	$321,300	–	–
Total Appropriations from Second Balance	$2,571,300	$2,250,000	$2,250,000
Balances	$16,270,575	$16,906,642	$17,787,537
Add: Adjustments for reverting appropriations and savings in maximum allocations	–143,628	805,568	335,200
Revenue for the General Fund	$16,126,947	$17,712,210	$18,122,737

FUND CONDITION	ACTUAL 1964-65	ESTIMATED 1965-66	ESTIMATED 1966-67
FAIR AND EXPOSITION FUND			
Accumulated surplus, July 1	$2,783,207	$3,030,236	–
Prior year adjustments	5,323	–	–
Accumulated Surplus, Adjusted	$2,788,530	$3,030,236	–
Revenue:			
Horse Racing Board	24,859,176	25,456,440	$26,356,000
Less: Revenues for the General Fund	16,126,947	17,712,210	18,122,737
Net Total Revenue	$8,732,229	$7,744,230	$8,233,263
Total Resources	$11,520,759	$10,774,466	$8,233,263
Less: Expenditures:			
State Operations:			
Department of Agriculture	164,086	183,227	192,291
District Agricultural Associations	3,375,500	3,315,700	3,317,800
Department of Finance	101,161	119,500	121,890
Horse Racing Board	214,561	224,395	239,282
Totals, State Operations	$3,855,308	$3,842,822	$3,871,263
Capital Outlay:			
Department of Agriculture:			
District Agricultural Associations	1,074,957	3,552,694	1,435,800
Totals, Capital Outlay	$1,074,957	$3,552,694	$1,435,800
Local Assistance:			
Assistance to county agricultural fairs and citrus fruit fairs	3,280,258	3,098,950	2,646,200
Total Expenditures	$8,210,523	$10,494,466	$7,953,263
Less: Transfers to Other Funds:			
State Fair Fund	265,000	265,000	265,000
Museum of Science and Industry Fund	15,000	15,000	15,000
Totals, Transfers to Other Funds	$280,000	$280,000	$280,000
Accumulated Surplus, June 30	$3,030,236	–	–
Balance available in subsequent year (Capital Outlay)	*2,561,004*	–	–
Surplus available for appropriation	*469,232*	–	–

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STATE OF CALIFORNIA

BUDGET SUPPLEMENT

DETAIL OF AUTHORIZED

SALARIES AND WAGES

CONTAINED IN THE

1966-1967 BUDGET

Submitted by

EDMUND G. BROWN

Governor

to the

CALIFORNIA LEGISLATURE

1966 Budget Session

Titles, Ranges, Merit Adjustments

Authorized Positions

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Salaries and Wages

INTRODUCTION

Presented in this supplement to the budget document proper are the complete and detailed data on approved staffing for all state agencies. This information has been published in a separate volume to (1) reduce the quantity of detail in the budget document and thereby focus attention on the programs and activities of the several state agencies; (2) simplify the mechanics of budget preparation and printing; and (3) consolidate information on number and classification of positions, pay rates, and salary and wage expenditures.

For each state agency the information is reported for the 1964–65 fiscal year on an actual basis and for 1965–66 and 1966–67 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions encompassed by state civil service have been listed by the official class titles as established by the Personnel Board. Positions exempt from civil service have been listed by the official class titles established by (1) statute, (2) The Regents of the University of California, (3) The Trustees of the California State Colleges, or (4) such other authority as may have been designated by law.

Authorized Positions

For the 1965–66 and 1966–67 fiscal years, positions reported as *authorized* are those which were included in the 1965–66 Budget as approved by the Legislature. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

In some instances, certain classes have been combined to provide replacement of positions at a higher level either (a) upon completion of a training period or (b) after temporary downward classification for recruiting purposes. Such positions are indicated by showing both class titles on the same line, with a salary range of the minimum salary of the lower class and the maximum of the higher class. Examples: (a) administrative trainee-junior staff analyst, $510–683, (b) junior-intermediate clerk, $313–440.

Expenditures

Estimated salary payments for each group of like positions are reported for the 1965–66 and 1966–67 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies are included in the budget document as *Estimated salary savings*. For the 1964–65 fiscal year *actual* salary expenditures are reported for each budget function.

Number of Positions

For the 1964–65 fiscal year, the number of positions represents actual man-years (A man-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal one man-year.) of employment expressed in terms of full-time, full-year equivalents counted to the nearest tenth of a man-year.

Positions for 1965–66 and 1966–67 are counted to the nearest tenth of authorized jobs expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as 1.0 position, not as 0.5 position.

As in the case of expenditures, appropriate adjustments are included in the budget document to reduce authorized positions for 1965–66 and 1966–67 to anticipated available manpower.

Salary Range

Rates of pay listed under this heading represent salary ranges established by (1) the State Personnel Board for civil service, Disaster Office interim merit system, College of Medicine, San Francisco Port Authority, and Maritime Academy classifications; (2) the appointing authority with the approval of the Director of Finance for certain exempt positions; (3) statute; (4) The Regents of the University of California; (5) The Trustees of the California State Colleges; or (6) the Board of Directors of the Hastings College of Law.

The amounts shown are the (1) minimum and maximum monthly or hourly rates, (2) flat monthly rate, or (3) annual compensation as indicated. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range have been fixed at a uniform percentage interval of 5 percent. This plan is used also for most salaries fixed for exempt positions. A table of salary ranges in the state service is included at the end of this section. Thus, $298–362 indicates a monthly salary range having steps of $298–$313–$329–$345–$362. Salary ranges for instructional positions in the state colleges and in other state agencies are set forth on pages 4 and 6.

Salary ranges for academic positions in the University of California are set forth on page 5.

Salary Ranges in the California State Civil Service

As of July 1, 1965, Unless Otherwise Noted

Ranges	Steps					Ranges	Steps				
21	$271	$284	$298	$313	$329	36.5	$576	$605	$634	$666	$700
21.5	278	291	306	321	337	37	590	619	650	683	717
22	284	298	313	329	345	37.5	605	634	666	700	735
22.5	291	306	321	337	353	38	619	650	683	717	753
23	298	313	329	345	362	38.5	634	666	700	735	771
23.5	306	321	337	353	371	39	650	683	717	753	790
24	313	329	345	362	380	39.5	666	700	735	771	810
24.5	321	337	353	371	389	40	683	717	753	790	829
25	329	345	362	380	399	40.5	700	735	771	810	849
25.5	337	353	371	389	408	41	717	753	790	829	870
26	345	362	380	399	419	41.5	735	771	810	849	891
26.5	353	371	389	408	429	42	753	790	829	870	914
27	362	380	399	419	440	42.5	771	810	849	891	936
27.5	371	389	408	429	450	43	790	829	870	914	960
28	380	399	419	440	463	43.5	810	849	891	936	983
28.5	389	408	429	450	474	44	829	870	914	960	1,008
29	399	419	440	463	486	45	870	914	960	1,008	1,058
29.5	408	429	450	474	498	46	914	960	1,008	1,058	1,111
30	419	440	463	486	510	47	960	1,008	1,058	1,111	1,166
30.5	429	450	474	498	523	48	1,008	1,058	1,111	1,166	1,225
31	440	463	486	510	536	49	1,058	1,111	1,166	1,225	1,286
31.5	450	474	498	523	548	50	1,111	1,166	1,225	1,286	1,351
32	463	486	510	536	562	51	1,166	1,225	1,286	1,351	1,419
32.5	474	498	523	548	576	52	1,225	1,286	1,351	1,419	1,490
33	486	510	536	562	590	53	1,286	1,351	1,419	1,490	1,564
33.5	498	523	548	576	605	54	1,351	1,419	1,490	1,564	1,642
34	510	536	562	590	619	55	1,419	1,490	1,564	1,642	1,724
34.5	523	548	576	605	634	56	1,490	1,564	1,642	1,724	1,810
35	536	562	590	619	650	57	1,564	1,642	1,724	1,810	1,901
35.5	548	576	605	634	666	58	1,642	1,724	1,810	1,901	1,996
36	562	590	619	650	683	59	1,724	1,810	1,901	1,996	2,096

Salary Schedules for Instructional Positions—Other Than Higher Education

(Ranges and Criteria of Application for Teachers)

Range	Steps				
A	$590	$619	$650	$683	$717
B	619	650	683	717	753
C	650	683	717	753	790
D	683	717	753	790	829
E	717	753	790	829	870
F	753	790	829	870	914

CRITERIA FOR RANGE DETERMINATION	ACADEMIC (Preparation)	VOCATIONAL (Preparation)
Range A	Provisional or special credential, without bachelor's degree.	—
Range B	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential.	—
Range C	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credentials; plus 12 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential.	Three years experience as journeyman craftsman.
Range D	Bachelor's degree or regular elementary, junior high, or kindergarten-primary credential; plus 24 upper division or graduate units which were not counted toward degree or which were taken subsequent to obtaining credential. Or regular general secondary credential.	Qualification for special secondary Vocational Class A Credential in T and I and PS Education.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least six units in college level courses approved by his department and taken after appointment. He shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

Academic Salary Schedule—University of California

RANK	STEP 1	2	3	4	5	6
REGULAR ACADEMIC RANKS *						
Associate in ** (AY)	$6,612 [d]	$6,948 [d]	$7,296 [d]	$7,476 [d]	–	–
Associate in **	7,656 [d]	8,028 [d]	8,424 [d]	8,640 [d]	–	–
Instructor (AY)	7,600 [d]	–	–	–	–	–
Instructor	8,900 [d]	–	–	–	–	–
Instructor (acting) (AY)	7,116 [d]	–	–	–	–	–
Instructor (acting)	8,232 [d]	–	–	–	–	–
Assistant professor (AY)	8,700 [b]	9,200 [b]	9,700 [b]	10,300 [b]	–	–
Assistant professor	10,200 [b]	10,700 [b]	11,300 [b]	11,900 [b]	–	–
Assistant professor (acting) (AY)	8,028 [d]	8,640 [d]	9,072 [d]	9,528 [d]	–	–
Assistant professor (acting)	9,300 [d]	10,008 [d]	10,500 [d]	11,016 [d]	–	–
Associate professor (AY)	11,000 [b]	11,800 [b]	12,600 [b]	–	–	–
Associate professor	12,800 [b]	13,700 [b]	14,500 [b]	–	–	–
Professor (AY)	13,900 [c]	15,300 [c]	16,900 [c]	18,600 [d]	$20,300 [d]	–
Professor	16,200 [c]	17,800 [c]	19,700 [c]	21,600 [d]	23,500 [d]	–
Regular Academic Ranks—Medical School Clinical Departments:						
Assistant professor	11,100 [b]	12,000 [b]	12,900 [b]	13,500 [b]	–	–
Assistant professor (acting)	10,500 [d]	11,280 [d]	11,856 [d]	12,456 [d]	–	–
Associate professor	14,600 [b]	15,400 [b]	16,300 [b]	–	–	–
Professor	17,600 [c]	18,900 [c]	20,000 [c]	21,600 [d]	23,500 [d]	–
Instructional Assistants:						
Reader	2.19 hr	2.31 hr	–	–	–	–
Teaching assistant (½ time) (AY)	2,750 [a]	2,890 [a]	3,040 [a]	–	–	–
Teaching fellow (½ time) (AY)	3,600 [d]	–	–	–	–	–
Professional Research (Nonfaculty):						
Assistant	10,200 [b]	10,700 [b]	11,300 [b]	11,900 [d]	–	–
Assistant (AY)	8,700 [b]	9,200 [b]	9,700 [b]	10,300 [d]	–	–
Associate	12,800 [b]	13,700 [b]	14,500 [b]	–	–	–
Associate (AY)	11,000 [b]	11,800 [b]	12,600 [b]	–	–	–
Full research rank	16,200 [c]	17,800 [c]	19,700 [c]	21,600 [d]	23,500 [d]	–
Full research rank (AY)	13,900 [c]	15,300 [c]	16,900 [c]	18,600 [d]	20,300 [d]	–
Postgraduate	6,780 [d]	7,116 [d]	7,476 [d]	7,848 [d]	8,232 [d]	$8,640 [d]
Research assistants (½ time)	2,922 [a]	3,072 [a]	3,228 [d]	–	–	–
Specialists:						
Junior	6,612 [a]	7,116 [a]	–	–	–	–
Assistant	7,848 [b]	8,424 [b]	9,072 [d]	–	–	–
Associate	10,008 [b]	10,752 [b]	11,568 [b]	12,144 [b]	–	–
Specialist	13,100 [c]	14,400 [c]	16,300 [d]	–	–	–
Coordinators of Public Programs:						
Junior	7,000 [a]	7,500 [a]	–	–	–	–
Assistant	8,300 [b]	8,800 [b]	9,500 [b]	10,000 [d]	–	–
Associate	10,700 [b]	11,300 [b]	12,000 [b]	12,800 [b]	–	–
Coordinator	13,800 [c]	15,200 [c]	16,800 [d]	18,500 [d]	–	–
Supervisors in Physical Education (AY):						
Junior	6,600 [a]	6,900 [a]	7,300 [a]	–	–	–
Assistant	7,800 [b]	8,400 [b]	9,100 [d]	–	–	–
Associate	9,500 [b]	10,000 [b]	11,000 [b]	–	–	–
Supervisor	11,900 [c]	12,800 [e]	13,800 [d]	–	–	–
Military or Air Science Personnel:						
Military or air science assistant	180 [a]	240 [a]	324 [a]	–	–	–
Hospital House Staff:						
Intern	3,600 [d]	–	–	–	–	–
Resident	4,200 [d]	4,800 [d]	5,400 [d]	6,000 [d]	–	–
Chief resident	7,400 [d]	–	–	–	–	–
Agricultural and Home Economists in Agricultural Extension:						
Junior	7,100 [d]	–	–	–	–	–
Assistant	8,000 [b]	8,500 [b]	9,200 [b]	9,600 [d]	–	–
Associate	10,100 [b]	10,900 [b]	11,600 [b]	12,310 [b]	–	–
Agriculturist, home economist	13,200 [c]	14,500 [c]	16,200 [d]	17,900 [d]	19,600 [d]	–
Specialists in University Extension:						
Junior	7,000 [a]	7,500 [a]	–	–	–	–
Assistant	8,300 [b]	8,800 [b]	9,500 [b]	10,000 [d]	–	–
Associate	10,700 [b]	11,300 [b]	12,000 [b]	12,800 [b]	–	–
Specialist	13,800 [c]	15,200 [c]	16,800 [d]	18,500 [d]	20,200 [d]	–
Supervisors of Teacher Training and Demonstration Teachers:						
Class I	7,836 to 11,172 in 12 annual increments					
Class II	8,232 to 11,556 in 12 annual increments					
Class III	8,640 to 11,964 in 12 annual increments					
Class IV	8,856 to 12,180 in 12 annual increments					
Class V	9,072 to 12,384 in 12 annual increments					
Class VI	9,300 to 13,536 in 15 annual increments [g]					
Librarians:						
Librarian I	6,000 to 7,400					
Librarian II	6,800 to 8,700					
Librarian III	8,300 to 10,100					
Librarian IV	9,600 to 11,700					
Librarian V	11,100 to 14,200					
Bio-medical librarian I	11,100 to 14,200					
Bio-medical librarian II	12,900 to 15,700					
Assistant university librarian [e]	11,100 to 14,200					
Assistant university librarian [f]	12,900 to 15,700					
University librarian	14,200 to 17,200					

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* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of specialty completes classification title.

[a] Usual salary period is 1 year.

[b] Usual salary period is 2 years.

[c] Usual salary period is 3 years.

[d] Usual salary period is not specified.

[e] Except Berkeley and Los Angeles.

[f] Salary for Berkeley and Los Angeles only.

[g] The last 3 annual increments are allowable only to persons with the Doctor's Degree.

(AY) Academic year as defined by the institution.

Academic Salary Schedule—State Colleges *

(Based Upon Salaries Effective July 1, 1965)

RANK	STEPS 1		2	3	4	5
Regular Academic Ranks:[a]						
Professor II—12 months [c]	$14,472		$15,192	$15,948	$16,752	$17,580
Professor II—(AY) [b]	12,492		13,116	13,776	14,472	15,192
Professor I—12 months [c]	13,776		14,472	15,192	15,948	16,752
Professor I—(AY) [b]	11,904		12,492	13,116	13,776	14,472
Associate professor II—12 months [c]	11,340		11,904	12,482	13,116	13,776
Associate professor II—(AY) [b]	9,804		10,296	10,800	11,340	11,904
Associate professor I—12 months [c]	10,800		11,340	11,904	12,492	13,116
Associate professor I—(AY) [b]	9,336		9,804	10,296	10,800	11,340
Assistant professor II—12 months [c]	8,964		9,408	9,888	10,380	10,896
Assistant professor II (AY) [b]	7,752		8,136	8,544	8,964	9,408
Assistant professor I—12 months [c]	8,544		8,964	9,408	9,888	10,380
Assistant professor I (AY) [b]	7,380		7,752	8,136	8,544	8,964
Instructor II—12 months [c]	8,136		8,544	8,964	9,408	9,888
Instructor II (AY) [b]	7,020		7,380	7,752	8,136	8,544
Instructor I—12 months [c]	7,752		8,136	8,544	8,964	9,408
Instructor I (AY) [b]	6,696		7,020	7,380	7,752	8,136
Assistant—12 months [c]	6,696		7,020	7,380	7,752	8,136
Assistant (AY) [b]	5,784		6,072	6,372	6,696	7,020
Publications manager (AY)	5,784	to	15,192 [f]	–	–	–
Publications manager—12 months	6,696	to	17,580 [f]	–	–	–
Division chairman (AY)	5,784	to	15,192 [f]	–	–	–
Division chairman—12 months	6,696	to	17,580 [f]	–	–	–
Coordinator of [e] (AY)	5,784	to	15,192 [f]	–	–	–
Coordinator of [e]—12 months	6,696	to	17,580 [f]	–	–	–
Curriculum supervisor (AY)	5,784	to	15,192 [f]	–	–	–
Curriculum supervisor—12 months	6,696	to	17,580 [f]	–	–	–
Curriculum evaluator (AY)	5,784	to	15,192 [f]	–	–	–
Curriculum evaluator—12 months	6,696	to	17,580 [f]	–	–	–
Production manager (AY)	5,784	to	15,192 [f]	–	–	–
Production manager—12 months	6,696	to	17,580 [f]	–	–	–
Teacher—consultant reimbursed	5,784	to	15,192 [f]	–	–	–
Audio-visual coordinator (AY)	5,784	to	15,192 [f]	–	–	–
Assistant audio-visual coordinator (AY)	5,784	to	15,192 [f]	–	–	–
Counselor (AY)	5,784	to	15,192 [f]	–	–	–
Counselor—12 months	6,696	to	17,580 [f]	–	–	–
Counselor and test officer (AY)	5,784	to	15,192 [f]	–	–	–
Test officer (AY)	5,784	to	15,192 [f]	–	–	–
Placement officer (AY)	5,784	to	15,192 [f]	–	–	–
Placement officer—12 months	6,696	to	17,580 [f]	–	–	–
Vocational Instructor:						
Instructor [i]	6,696	to	17,580 [f]	–	–	–
Principal—12 months [c]	14,472		15,192	15,948	16,752	17,580
Principal (AY) [b]	12,492		13,116	13,776	14,472	15,192
Senior—12 months [c]	11,340		11,904	12,492	13,116	13,776
Senior (AY) [b]	9,804		10,296	10,800	11,340	11,904
Intermediate—12 months [c]	8,544		8,964	9,408	9,888	10,380
Intermediate (AY) [b]	7,380		7,752	8,136	8,544	8,964
Junior—12 months [c]	7,752		8,136	8,544	8,964	9,408
Junior (AY) [b]	6,696		7,020	7,380	7,752	8,136
Laboratory School:						
Principal	7,752	to	17,580	–	–	–
Assistant principal	7,752	to	17,580	–	–	–
Laboratory School Teacher:						
Range A	7,428		7,800	8,196	8,604	9,036
Range B	8,196		8,604	9,036	9,480	9,948
Range C	9,036		9,480	9,948	10,440	10,968
Lecturer:						
Range A–H (AY)	6,696	to	15,192 [g]	–	–	–
Range A–H—12 months	7,752	to	17,580 [g]	–	–	–
Demonstration instructional faculty				per demonstration		
Extension Instructional Faculty:						
Range A (lecture or discussion course)	128	to	235 per semester hour			
Range B (activity course)	166	to	305 per semester hour			
Range C (science laboratory course)	256	to	470 per semester hour			

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[a] The maximum percentages for the academic ranks for professor, principal instructor, principal vocational instructor and associate professor, senior instructor, senior vocational instructor will not exceed 60 per cent of the total number of all faculty members having academic rank.

[b] Persons whose minimum academic or professional preparation is equivalent to a college degree.

[c] Persons whose minimum academic or professional preparation is equivalent to a doctor's degree.

[d] Instructors and vocational instructors receive, in addition to the above schedule, three steps, or approximately 16 percent, if employed for 12 months instead of the normal 10-month teaching period.

[e] Designation of specialty completes classification title.

[f] Academic rank and salary of person in this classification dependent upon academic or professional preparation.

[g] Range and rate of pay dependent upon experience and professional achievements.

[h] Employment may be either academic year (AY) or 12 months depending on workload needs.

[i] The ranks and salaries of persons with this classification parellel those indicated for vocational instructor.

(AY) Academic year as defined by the institution.

* Salary rates are budgeted at levels approved by the Trustees of the California State Colleges effective January 1, 1964. The annual expenditures approved by this action will exceed the limitation set forth by Chapter 8, Statutes of 1963, First Extraordinary Session, Item 37. The actions necessary to correct this situation will be proposed to the 1965 Legislature by the Trustees of the California State Colleges.

Salary Schedule for Librarians—State Colleges

RANK	STEPS				
	1	2	3	4	5
Library assistant I	$5,028	$5,280	$5,556	$5,832	$6,120
Library assistant II	5,556	5,832	6,120	6,432	6,744
Librarian I	6,072	6,372	6,696	7,020	7,380
Librarian II	6,696	7,020	7,380	7,752	8,136
Librarian III	7,680	8,064	8,484	8,892	9,336
Librarian IV	9,336	9,804	10,296	10,800	11,340
Librarian V	10,296	10,800	11,340	11,904	12,492
College librarian	13,920	14,616	15,348	16,116	16,920

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each employee in the civil service receive a merit salary increase of one intermediate step in his salary range during each year in a position provided the employing agency certifies to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

All employees in salary ranges with a maximum step of $429 and below and who have received permanent appointments may receive an increase from the first step to the second step of their salary range upon completing six months of qualifying service as defined by State Personnel Board rules. In addition, employees in salary ranges with a maximum step of $440 to and including $605 may receive a similar salary adjustment when the predominant recruitment source is from outside state service. This same adjustment may be granted to employees in classes with salary ranges not exceeding $619 to and including $717 where acute recruitment difficulty is experienced.

Except for employees of the University of California, provision for the salary adjustments to which present employees will become entitled during the balance of the current year and in the budget year has been included in the amounts shown opposite each position or group of like positions. Inasmuch as turnover of personnel generally results in replacement at a lower step in the salary range, the amount included for salary adjustments has been offset by a lump sum deduction for downward adjustments included in the deduction for *estimated salary savings.*

Similar amounts for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

Merit salary adjustments for employees of the University of California and the State Colleges are determined in accordance with rules established by the Regents and the Trustees, respectively.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.

2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.

3. Conditions of work in the class.

4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers and printing trade employees in the state service are established at the hourly wage rates negotiated by unions with private employers in the county in which they are employed. These employees receive all the collateral benefits of premium pay for night work, travel time, and overtime pay provided by private industry. For these two groups, the State also pays the full cost of hospital, surgical and medical insurance benefits for both the employees and their dependents, where such health and welfare benefits are provided by private employers.

Casually employed trades workers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the State does pay into vacation and retirement funds where such benefits are the prevailing practice in private industry.

Printing trades employees receive all of the benefits enjoyed by other state employees with one exception. Other state employees receive an average of 11 holidays a year. Printing trades employees are provided the eight paid holidays received by their counterparts in private industry.

The salary ranges reported herein are those which had been approved by the appropriate salary fixing authority on or before July 1, 1965. Salaries fixed by statute are those established by Chapter 145, 1964 (First Extraordinary Session). These latter salary rates became effective August 22, 1964.

Section 22, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during their current term in office. Changes in salary of these officers in accordance with the provisions of the above cited legislation will become effective in January 1967 concurrently with the beginning of the new term of office.

LEGISLATURE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	 65-66 (Auth.)	 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Senate						
				SALARY RANGE		
Senator	39	40	40	$500	$240,000	$240,000
Totals, Authorized Positions	39	40	40	$234,197	$240,000	$240,000
Assembly						
Assemblyman	79.3	80	80	$500	$480,000	$480,000
Totals, Authorized Positions	79.3	80	80	$475,740	$480,000	$480,000
GRAND TOTALS, AUTHORIZED POSITIONS	118.3	120	120	$709,937	$720,000	$709,937

LEGISLATIVE COUNSEL BUREAU

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administrative:				SALARY RANGE		
Legislative counsel	0.8	1	1	$25,000	$25,000	$25,000
Chief deputy legislative counsel	1	1	1	1,642–1,996	22,812	23,952
Legal:						
Principal deputy legislative counsel [a]	3	3	6	1,490–1,810	52,498	64,644
Deputy legislative counsel IV	7.7	8	5	1,351–1,642	159,740	146,370
Deputy legislative counsel III	3.5	8	8	1,058–1,286	101,568	106,656
Deputy legislative counsel II	3.1	4	4	790–960	37,920	39,792
Junior counsel [b]	6.3	10	10	683–753	74,494	90,900
Student legal assistant	2.5	1	1	419–650	6,123	6,500
Indexing:						
Deputy legislative counsel III	1	1	1	1,058–1,286	15,432	15,432
Deputy legislative counsel II	0.5	–	–	790–960	–	–
Law indexer	4.4	5	5	463–562	30,948	31,820
Library:						
Librarian III	1	1	1	590–717	8,604	8,604
Office:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Secretary II	1	1	1	548–666	6,576	6,912
Accountant I	0.8	1	1	510–619	7,052	7,399
Senior legal stenographer	6.7	8	8	474–576	52,464	53,974
Accounting technician III	0.1	–	–	474–576	–	–
Senior stenographer	0.1	–	–	429–523	–	–
Senior typist-clerk	2	2	2	419–510	11,148	11,400
Senior file clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	0.1	–	–	419–510	–	–
Intermediate stenographer [c]	2.9	5	5	389–474	23,571	27,405
Intermediate typist-clerk	0.7	1	1	362–463	4,598	4,828
Intermediate clerk	2.8	3	3	362–440	15,012	15,234
Temporary help [d]	17.9	4	15	(116,226)	32,500	97,000
Overtime [d]	1	0.3	1	(8,067)	1,902	8,912
Totals, Authorized Positions	72.9	70.3	82	$680,794	$704,278	$807,050

LAW REVISION COMMISSION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Commission member (7) per diem	–	–	–	$20 day	$3,500	$3,500
Executive secretary	1	1	1	1,490–1,810	21,720	21,720
Assistant executive secretary	1	1	1	1,351–1,642	19,704	19,704
Associate counsel	1	1	1	1,058–1,286	13,937	14,641
Administrative assistant I	–	1	1	683–829	7,080	8,196
Junior staff analyst	1	–	–	562–683	–	–
Senior legal stenographer	1	1	1	474–576	5,861	6,226
Intermediate typist-clerk	1	1	1	362–440	4,655	4,888
Temporary help	0.5	1	1	(2,722)	6,350	6,350
Totals, Authorized Positions	6.5	7	7	$73,652	$82,807	$85,225

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[a] Three legislative counsel IV positions transferred to principal counsel during legislative sessions.
[b] Three junior counsel positions established January 1, 1966.
[c] One clerical position established January 1, 1966.
[d] Increase of 11.7 man-years due to legislative session.

SUPREME COURT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Chief justice	1	1	1	$34,000	$34,000	$34,000
Associate justice	5.9	6	6	32,000	192,000	192,000
Clerk	1	1	1	22,000	22,000	22,000
Reporter of decisions	1	1	1	19,500	19,500	19,500
Principal attorney	0.5	1	1	1,490–1,810	21,204	21,720
Attorney IV	7.2	7	7	1,351–1,642	120,490	125,534
Assistant reporter of decisions II	2	2	2	1,111–1,351	30,912	31,644
Attorney III	5.6	6	6	1,058–1,286	82,822	86,180
Chief deputy clerk	0.7	1	1	960–1,286	14,169	14,883
Assistant chief deputy clerk	1	1	1	914–1,111	13,332	13,332
Deputy clerk—senior grade	3.8	4	4	829–1,008	47,808	48,384
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Law librarian	1	1	1	753–1,008	10,440	10,968
Secretary	1	1	1	810–983	11,796	11,796
Deputy clerk	1.2	1	1	790–960	9,597	10,071
Research assistant II	1.8	2	2	790–960	21,402	22,136
Attorney II	1	1	1	790–960	11,520	11,520
Assistant secretary II	2	2	2	735–891	21,384	21,384
Assistant reporter of decisions I	1	1	1	683–829	9,948	9,948
Administrative assistant I	1	1	1	683–829	9,948	9,948
Bailiff	1.7	1	1	619–753	7,932	8,332
Assistant secretary I	2	2	2	605–735	17,220	17,640
Research assistant I	9.5	11	11	590–753	91,818	95,952
Judicial secretary II	9.4	10	10	523–634	73,008	74,700
Deputy bailiff	1	1	1	486–590	6,120	6,432
Judicial secretary I	0.9	1	1	474–576	6,126	6,426
Senior clerk	1	1	1	419–510	6,120	6,120
Temporary help	2.1	2	2	(14,150)	13,300	13,300
Totals, Authorized Positions	68.3	71	71	$869,784	$938,012	$957,946

JUDICIAL COUNCIL

				SALARY RANGE		
Administrative director of the courts	1	1	1	$30,000	$30,000	$30,000
Deputy director	1	1	1	1,564–1,901	22,812	22,812
Attorney IV	3	3	3	1,351–1,642	58,176	59,112
Research director	1	1	1	1,111–1,351	16,212	16,212
Attorney III	1.6	2	2	1,058–1,286	28,128	28,764
Senior statistician	1	1	1	1,008–1,225	14,700	14,700
Information officer II	1	1	1	960–1,166	13,992	13,992
Administrative assistant II	2	2	2	829–1,008	24,192	24,192
Associate statistician	2	2	2	829–1,008	24,192	24,192
Attorney II	1.2	1	1	790–960	10,836	11,382
Office supervisor I	1	1	1	650–790	9,258	9,480
Secretary II	1	1	1	548–666	7,992	7,992
Judicial secretary II	3	3	3	523–634	21,444	22,128
Statistical clerk	2	2	2	486–650	13,620	14,300
Judicial secretary I	3.9	4	4	474–576	25,404	26,664
Temporary help	0.5	0.2	0.2	(3,665)	1,225	1,225
Totals, Authorized Positions	26.2	26.2	26.2	$302,979	$322,183	$327,147

COMMISSION ON JUDICIAL QUALIFICATIONS

				SALARY RANGE		
Executive secretary	1	1	1	$1,058–1,286	$15,432	$15,432
Legal stenographer	1	1	1	408–498	5,976	5,976
Temporary help	–	0.1	0.1	(63)	800	800
Totals, Authorized Positions	2	2.1	2.1	$20,421	$22,208	$22,208

DISTRICT COURT OF APPEAL, FIRST APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Presiding justice	3	3	3	$30,000	$90,000	$90,000
Associate justice	5.7	6	6	30,000	180,000	180,000
Clerk	1	1	1	18,000	18,000	18,000
Legal research associate	1.5	2	2	960–1,166	25,800	26,388
Deputy clerk	2	3	3	753–914	31,411	31,925
Legal research assistant	9.4	9	9	683–829	76,900	80,752
Judicial secretary II	11	11	11	523–634	82,356	82,656
Janitor	1	1	1	362–440	5,280	5,280
Temporary help	1.3	0.7	0.7	(8,508)	4,000	4,000
Totals, Authorized Positions	35.9	36.7	36.7	$482,934	$513,747	$519,001

DISTRICT COURT OF APPEAL, SECOND APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Presiding justice	4	4	4	$30,000	$120,000	$120,000
Associate justice	8	8	8	30,000	240,000	240,000
Clerk	1	1	1	18,000	18,000	18,000
Chief research attorney	1	1	1	1,225–1,490	17,880	17,880
Legal research associate	7.8	8	8	960–1,166	103,269	105,914
Chief deputy clerk	1	1	1	829–1,008	12,096	12,096
Deputy clerk	2.7	3	3	753–914	30,437	31,400
Court reporter-secretary	3.3	3	3	717–870	27,079	28,417
Legal research assistant	5.1	5	5	683–829	42,340	44,460
Judicial secretary II	11.9	12	12	523–634	90,629	91,122
Judicial secretary I	3	3	3	474–576	20,092	20,736
Accounting technician II	1	1	1	419–510	6,120	6,120
Janitor	2.1	2	2	362–440	10,560	10,560
Totals, Authorized Positions	51.9	52	52	$702,823	$738,502	$746,705

DISTRICT COURT OF APPEAL, THIRD APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Presiding justice	1	1	1	$30,000	$30,000	$30,000
Associate justice	2	2	2	30,000	60,000	60,000
Clerk	1	1	1	16,500	16,500	16,500
Chief research attorney	–	1	1	1,225–1,490	14,822	15,562
Legal research associate	2	1	1	960–1,166	12,802	13,442
Deputy clerk	1	1	1	753–914	9,558	10,030
Legal research assistant	2.2	2	2	683–829	17,072	17,928
Judicial secretary II	2.5	3	3	523–634	22,824	22,824
Senior legal stenographer	2	2	2	474–576	13,038	13,338
Janitor	1	1	1	362–440	5,280	5,280
Temporary help	0.1	0.1	0.1	(251)	400	400
Totals, Authorized Positions	14.8	15.1	15.1	$182,918	$202,296	$205,304

DISTRICT COURT OF APPEAL, FOURTH APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Presiding justice	1	1	1	$30,000	$30,000	$30,000
Associate justice	2	2	2	30,000	60,000	60,000
Clerk	1	1	1	16,500	16,500	16,500
Legal research associate	1	1	1	960–1,166	12,146	12,749
Deputy clerk	2	2	2	753–914	21,080	21,584
Court reporter-secretary	1	1	1	717–870	10,440	10,440
Legal research assistant	2.9	3	3	683–829	25,210	26,465
Judicial secretary II	2	2	2	523–634	14,607	14,955
Judicial secretary I	1	1	1	474–576	6,501	6,828
Totals, Authorized Positions	13.9	14	14	$183,009	$196,484	$199,521

DISTRICT COURT OF APPEAL, FIFTH APPELLATE DISTRICT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Presiding justice	1	1	1	$30,000	$30,000	$30,000
Associate justice	2	2	2	30,000	60,000	60,000
Clerk	1	1	1	16,500	16,500	16,500
Legal research associate	1.2	2	2	960–1,166	23,712	24,892
Deputy clerk	1	1	1	753–914	10,968	10,968
Court reporter-secretary	1	1	1	717–870	9,295	9,753
Legal research assistant	1.8	1	1	683–829	8,264	8,676
Judicial secretary II	2	2	2	523–634	15,100	15,216
Temporary help	–	0.1	0.1	(295)	820	820
Totals, Authorized Positions	11	11.1	11.1	$166,556	$174,659	$176,825

GOVERNOR

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Governor	1	1	1	$44,100	$44,100	$44,100
Executive secretary [a]	1	1	1	24,500	24,500	24,500
Press secretary [a]	1	1	1	20,000	20,000	20,000
Legislative secretary [a]	0.9	1	1	20,000	20,000	20,000
Cabinet secretary [a]	0.9	1	1	20,000	20,000	20,000
Clemency secretary [a]	0.9	1	1	20,000	20,000	20,000
Special representative [a]	0.6	1	1	20,000	20,000	20,000
Secretary [a]	8.9	11	11	16,500	177,375	181,500
Office manager	1	1	1	870–1,058	12,696	12,696
Administrative assistant II	3.4	4	4	829–1,008	46,324	47,080
Administrative assistant I	1.6	1	1	683–829	9,909	9,948
Accountant, governor's office	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Secretary, governor's office	1.1	1	1	576–700	8,400	8,400
Supervising clerk II	1	1	1	562–683	8,163	8,196
Supervising file clerk II	1	1	1	562–683	8,163	8,196
Secretary II	10.4	10	10	548–666	78,790	79,362
Secretary I	5.6	7	7	498–605	44,015	48,075
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Senior reproduction machine operator	1	1	1	486–590	7,080	7,080
Senior stenographer	10.5	13	13	429–523	74,604	77,456
Senior typist-clerk	3	4	4	419–510	23,581	24,168
Intermediate stenographer	3.4	2	2	389–474	10,668	10,920
Intermediate typist-clerk	10.3	10	10	362–463	50,331	51,733
Intermediate clerk	1	1	1	362–440	5,196	5,280
Intermediate file clerk	1.8	1	1	362–440	5,280	5,280
Junior stenographer	0.2	–	–	353–429	–	–
Junior typist-clerk	3.8	3	3	329–399	12,917	13,477
Junior clerk	1.5	2	2	313–380	8,244	8,652
Temporary help [b]	0.4	1	1.6	(3,160)	7,000	9,000
Totals, Authorized Positions	80.2	85	85.6	$692,228	$792,056	$809,819

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[a] In accordance with Section 12001 of the Government Code, the Governor may fix the salary of the executive secretary at **$24,500**, the salaries of the 5 other secretaries at $20,000, and the remaining secretaries and personnel at a level not to exceed **$16,500.**

[b] Position increase in 1966–67 because of Legislative Session.

OFFICE OF CONSUMER COUNSEL

				SALARY RANGE		
Consumer counsel	1	1	1	$18,000	$18,000	$18,000
Administrative adviser	1	–	–	1,058–1,286	–	–
Information officer II	1	1	1	960–1,166	13,173	13,827
Special field representative	1	1	1	870–1,058	10,880	11,428
Secretary I	0.9	1	1	498–605	7,231	7,260
Senior stenographer	2	2	2	429–523	11,664	12,252
Intermediate typist-clerk	0.8	–	–	362–463	–	–
Temporary help	1.1	–	–	(5,053)	–	–
Totals, Authorized Positions	8.8	6	6	$79,351	$60,948	$62,767

OFFICE OF ECONOMIC OPPORTUNITY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
TECHNICAL ASSISTANCE						
				SALARY RANGE		
Director [a]	–	1	1	$19,704	–	–
Deputy director	–	1	1	1,375	$16,500	$16,500
Legal consultant	0.1	1	1	1,166–1,375	16,500	16,500
Community action representative	1.4	6	6	1,008–1,225	77,181	80,608
Staff assistant	0.5	–	–	829–1,008	–	–
Administrative assistant II	–	1	1	829–1,008	12,096	12,096
Secretary II	0.3	1	1	548–666	7,992	7,992
Senior stenographer	–	1	1	429–523	5,688	5,976
Intermediate typist-clerk	0.4	2	2	362–463	9,240	9,348
Intermediate file clerk	0.3	1	1	362 440	5,148	5,280
Temporary help	0.6	0.5	0.5	(3,160)	2,625	2,625
Totals, Technical Assistance	3.6	15.5	15.5	$32,169	$152,970	$156,925
MIGRANT PROGRAM [b]						
Chief	–	1	1	$1,111–1,351	$13,332	$13,992
Community action representative	–	2	2	1,008–1,225	24,192	25,212
Intermediate typist-clerk	–	2	2	362–463	9,564	10,044
Totals, Migrant Program	–	5	5	–	$47,088	$49,248
GRAND TOTALS, AUTHORIZED POSITIONS	3.6	20.5	20.5	$32,169	$200,058	$206,173

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[a] Authorized position currently being provided on a contractual basis.
[b] Program authorized by Item 28.5, Budget Act of 1965.

DISASTER OFFICE

Executive: [a]				SALARY RANGE		
Director	1	1	1	$1,792	$21,500	$21,500
Deputy director	0.1	–	–	1,166–1,419	–	–
Assistant to the director	1	1	1	870–1,058	11,808	12,396
Information officer I [b]	0.9	1	1	790–960	9,480	9,948
Secretary II	1	1	1	548–666	7,992	7,992
Management Services: [a]						
Assistant director, management services	1	1	1	1,058–1,286	15,432	15,432
Management services officer	1	1	1	870–1,058	12,696	12,696
Accounting officer III	1	1	1	829–1,008	11,664	12,096
Business services officer I	0.2	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,225	7,428
Graphic artist	0.6	–	–	510–619	–	–
Supervising typist-clerk I	1	1	1	486–590	6,120	6,432
Property clerk I	1.9	2	2	463–562	13,488	13,488
Senior stenographer	1	1	1	429–523	6,276	6,276
Accounting technician II	0.8	1	1	419–510	6,120	6,120
Duplicating machine operator II	0.2	1	1	399–486	5,070	5,326
Intermediate stenographer	0.3	1	1	389–474	5,616	5,688
Intermediate typist-clerk	2.3	3.5	3.5	362–440	18,396	18,480
Intermediate account clerk	2	3	3	362–440	15,158	15,388
Intermediate clerk	0.8	2	2	362–440	9,676	10,161
Building maintenance man	1	1	1	510–562	6,744	6,744
Janitor	–	2	2	362–440	9,196	9,656
Planning and Programming:						
Administrator, planning and programming	–	1	1	1,058–1,286	13,332	13,992
Senior emergency operations planner	0.7	–	–	870–1,058	–	–
Regional administrator I	1	–	–	870–1,058	–	–
Training and education officer	1	1	1	829–1,008	10,968	10,968
Research writer	0.7	1	1	790–960	9,480	9,948
Emergency operations planner [b]	1.7	1	1	753–914	9,295	9,753
Assistant emergency operations planner	0.1	–	–	650–790	–	–
Resources planning assistant [c]	1	1	1	650–790	11,520	12,096
Intermediate stenographer	–	1	1	389–474	5,085	5,337
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Support Operations: [d]						
Administrator, support operations	1	1	1	1,058–1,286	15,432	15,432
Disaster coordinator	1	1	1	870–1,058	12,696	12,696
Supervisor, federal assistance programs	1	1	1	790–960	10,836	11,382
Surplus property representative II	1	1	1	650–790	9,480	9,480
Surplus property representative I	1.7	2	2	536–650	13,072	13,712

For footnotes see the end of this agency presentation.

DISASTER OFFICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Support Operations: [d]—Continued				SALARY RANGE		
Property inspector	0.5	–	–	$562–683	–	–
Senior stenographer	1	1	1	429–523	$6,276	$6.276
Senior typist-clerk	1	1	1	419–510	6.120	6,120
Intermediate stenographer	–	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	3	3	362–440	15,253	15,488
Medical and Health:						
Medical consultant, disaster services	1	1	1	1,111–1.351	16,212	16.212
Senior coordinator, medical and health	1	1	1	870–1.058	12,696	12.696
Emergency nursing coordinator	1	1	1	753–914	10.880	10.968
Medical programs assistant [e]	2	2	2	650–790	18,886	18,960
Assistant chief, medical and health	0.2	–	–	914–1.111	–	–
Intermediate stenographer	–	2	2	389–474	9,741	10,213
Technical Operations: [f]						
Administrator, technical operations	0.7	1	1	1,058–1,286	13,332	13,992
Radiological defense service officer	1	–	–	870–1.058	–	–
Senior coordinator, radiological	0.4	–	–	870–1.058	–	–
Coordinator, radiological	1	1	1	753–914	9,948	10,440
Chief, communications and warning system	1	1	1	1,008–1,225	14,700	14,700
Coordinator, communications	1	1	1	753–914	12,096	12,096
Coordinator, communications	1	1	1	753–914	10,968	10,968
Operations officer	1	1	1	870–1,058	12,696	12,696
Warning controller	2.2	4	4	650–790	35,796	36,636
Engineering officer	–	1	1	870–1,058	10,440	10,968
Assistant chief, engineering division	0.8	–	–	870–1,058	–	–
Engineering specialist I	1.1	–	–	829–1,008	–	–
Senior instrumentation technician	1	1	1	619–753	7,428	7,800
Instrumentation technician	2	1	1	536–650	6,432	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	–	2	2	389–474	9,968	10,464
Fire and Rescue:						
Chief, fire and rescue	1	1	1	1,058–1,286	15,432	15,432
Senior coordinator, fire services	1	1	1	870–1,058	12,696	12,696
Coordinator, fire services [g]	4	4	4	753–914	43,520	43,872
Fire equipment specialist	–	1	1	650–790	7,800	8,196
Heavy equipment mechanic	–	1	1	590–650	7,769	7,800
Automotive equipment installer	0.1	–	–	486–536	–	–
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Law Enforcement:						
Chief, law enforcement	1	1	1	1,058–1,286	15.188	15,432
Senior coordinator, law enforcement	1	1	1	870–1,058	12,696	12,696
Coordinator, law enforcement	1	1	1	753–914	10,317	10,836
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Region I and VI:						
Regional manager II	1	1	1	1,058–1,286	15,432	15,432
Senior coordinator	1	1	1	870–1,058	12.696	12,696
Coordinator [h]	5.7	6	6	753–914	64,178	65,192
Coordinator, radiological	1	1	1	753–914	10,194	10,704
Coordinator, communications	2	2	2	753–914	21,760	21,936
Field representative, medical supplies	1	1	1	650–790	9,480	9,480
Senior instrumentation technician	1	1	1	619–753	7,428	7,800
Instrumentation technician	0.6	1	1	536–650	6,432	6,744
Special services assistant	0.3	–	–	650–790	–	–
Labor foreman	0.3	–	–	486–536	–	–
Intermediate stenographer	1.2	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.3	2	2	362–440	10.560	10,560
Intermediate clerk	–	1	1	362–440	4,655	4,888
Region II:						
Regional manager II	1	1	1	1,058–1,286	15,432	15,432
Senior coordinator	1	1	1	870–1,058	12,696	12,696
Coordinator	2.4	3	3	753–914	31,083	31,533
Coordinator, communications	0.4	1	1	753–914	9,221	9,675
Coordinator, radiological	1	1	1	753–914	10,660	10,968
Field representative, medical supplies	0.5	1	1	650–790	7,800	8.196
Instrumentation technician	1	1	1	536–650	6,432	6.744
Intermediate stenographer	1.4	1	1	389–474	5,688	5,688
Intermediate typist-clerk	–	2	2	362–440	10,560	10,560
Region III-IV:						
Regional manager I	1	1	1	960–1.166	12,696	12,696
Coordinator	2.5	3	3	753–914	30,658	31,640
Coordinator, communications	0.8	1	1	753–914	10,317	10,836
Field representative, shelter use and management	0.2	–	–	717–870	–	–
Senior stenographer	–	1	1	429–523	5,736	6,026
Intermediate typist-clerk	0.5	0.5	0.5	362–440	2,619	2,640

For footnotes see the end of this agency presentation.

DISASTER OFFICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Region V:				SALARY RANGE		
Regional manager I	1	1	1	$960–1,166	$12,000	$12,596
Coordinator	0.7	1	1	753–914	9,332	9,792
Coordinator, communications	0.5	1	1	753–914	9,258	9,714
Assistant coordinator	1	1	1	650–790	9,480	9,480
Senior stenographer	0.5	1	1	429–523	6,026	6,276
Intermediate stenographer	0.5	–	–	389–474	–	–
Radiological Instrument Study Contract: [i]						
Project officer	1	1	–	829–1,008	9,948	–
Assistant project officer	0.5	1	–	650–790	8,366	–
Senior instrumentation technician	1	1	–	619–753	8,298	–
Skilled laborer	1	1	–	510–562	6,744	–
Intermediate typist-clerk	1	1	–	362–440	4,968	–
Office of Emergency Planning-Resources Management Plan Contract: [i]						
Project officer	0.3	1	–	1,058–1,286	12,696	–
Assistant project officer	0.1	1	–	870–1,058	10,440	–
Intermediate stenographer	–	1	–	389–474	5,379	–
U.S. Public Health-Medical Self-help Study Contract: [i]						
Medical self-help project coordinator	–	1	–	717–870	8,219	–
Intermediate stenographer	–	1	–	389–474	4,558	–
Radiological Instrument Maintenance Contract: [i]						
Radiological defense service officer	–	1	–	870–1,058	12,096	–
Senior instrumentation technician	–	2	–	619–753	16,743	–
Instrumentation technician	–	4	–	536–650	28,986	–
Intermediate typist-clerk	–	1	–	362–440	4,344	–
Temporary help	1.1	2	2	(10,014)	10,000	10,000
Totals, Authorized Positions [j]	107.2	144	126	$1,002,044	$1,262,557	$1,142,184

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[a] One position transferred to Medical and Health Division.

[b] Includes 1 position transferred from Technical Operations Division.

[c] Includes 1 position transferred from Support Operations Division.

[d] One position transferred to Planning and Programming Division.

[e] Includes 1 position transferred from Executive Unit and 1 from Management Services Division.

[f] One position transferred to Executive Unit and 1 to Planning and Programming Division.

[g] One position transferred to Region I.

[h] Includes 1 position transferred from Fire and Rescue Division.

[i] Project authorized during current year and terminates in 1965–66; fully reimbursed by federal government.

[j] Twenty-two and one-half positions are filled under contract with the Department of General Services and are not reflected in this schedule, but the expenditures are reflected under Operating Expenses in the Governor's Budget.

INTERGOVERNMENTAL COUNCIL ON URBAN GROWTH[a]

				SALARY RANGE		
Executive secretary	1	1	1	$1,008–1,225	$13,332	$13,992
Intermediate stenographer	1	1	1	389–474	5,232	5,496
Totals, Authorized Positions	2	2	2	$17,868	$18,564	$19,488

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[a] Formerly titled Coordinating Council on Urban Policy. Title changed by Chapter 823, Statutes of 1965.

LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant governor	1	1	1	$25,000 [a]	$22,050	$23,525
Executive secretary	1	1	1	1,072	12,864	12,864
Administrative assistant	1	1	1	1,072	12,864	12,864
Junior staff analyst	1	1	1	562–683	6,996	7,341
Secretary II	0.9	1	1	548–666	6,576	6,912
Senior stenographer	2.8	3	3	429–523	17,064	17,604
Intermediate stenographer	1.1	2	2	389–474	10,605	10,857
Temporary help	0.2	–	–	(1,937)	–	–
Totals, Authorized Positions	9	10	10	$84,575	$89,019	$91,967

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

STATE EMPLOYEES' RETIREMENT SYSTEM

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Executive officer	1	1	1	$1,490–1,810	$21,720	$21,720
Assistant executive officer	1	1	1	1,166–1,419	17,028	17,028
Actuarial:						
Actuary	0.5	0.5	0.5	1,351–1,642	9,852	9,852
Assistant actuary	2	2	2	1,008–1,225	27,346	27,979
Retirement officer II	–	1	1	683–829	8,196	8,604
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,693	4,928
Legal:						
Administrative adviser	1	1	1	1,166–1,419	17,028	17,028
Assistant counsel	1.8	2	2	790–960	20,230	21,241
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Intermediate typist-clerk	1	1	1	362–463	5,441	5,556
Investments:						
Chief of investments	0.7	1	1	1,286–1,564	17,596	18,472
Investment officer	0.5	0.5	0.5	1,166–1,419	7,203	7,564
Mortgage loan officer	1	1	1	1,166–1,419	17,028	17,028
Assistant investment officer	1.4	2.5	2.5	870–1,058	26,812	28,164
Mortgage loan specialist	2.9	3	3	829–1,008	33,990	35,092
Assistant mortgage loan specialist	1.5	5	5	683–829	41,558	43,632
Assistant economic analyst	1	1	1	683–829	8,748	9,184
Junior economic analyst	0.9	1	1	562–683	6,744	7,080
Senior stenographer	2	3	3	429–523	17,700	17,952
Intermediate stenographer	0.2	2	2	389–474	10,182	10,710
Intermediate typist-clerk	–	1	1	362–463	3,692	4,636
Field:						
Retirement officer III	1.2	2	2	753–914	21,540	21,936
Retirement officer II	1.8	1	1	683–829	9,147	9,597
Retirement officer I	1	1	1	562–683	7,800	8,196
Senior typist-clerk	1.8	2	2	419–510	11,148	11,400
Intermediate typist-clerk	0.2	–	–	362–463	–	–
Administrative Services:						
Administrative service officer I	1	1	1	870–1,058	12,696	12,696
Associate research analyst	1	1	1	829–1,008	12,096	12,096
Supervising clerk II	1	1	1	562–683	8,196	8,196
Accountant I	0.8	1	1	510–619	7,428	7,428
Supervising file clerk I	0.9	1	1	486–590	7,080	7,080
Accounting technician III	0.2	–	–	474–576	–	–
Senior stenographer	0.3	1	1	429–523	6,001	6,276
Senior typist-clerk	0.3	–	–	419–510	–	–
Senior file clerk	1	1	1	419–510	6,120	6,120
Stock clerk	0.5	1	1	419–510	5,280	5,556
Intermediate typist-clerk [a]	6.6	8	8	362–463	40,174	41,603
Intermediate clerk	15.5	16	16	362–440	80,693	82,508
Junior clerk	1	–	–	313–380	–	–
Membership:						
Division chief	1	1	1	960–1,166	13,992	13,992
Retirement officer II	1	1	1	683–829	9,948	9,948
Supervising clerk I	2	2	2	486–590	14,132	14,160
Supervising account clerk I	1	1	1	486–590	6,800	7,080
Senior clerk	3	3	3	419–510	18,192	18,360
Senior typist-clerk	2.9	3	3	419–510	18,360	18,360
Senior account clerk	12.7	13	13	419–510	75,614	77,527
Intermediate typist-clerk	14.7	15	15	362–463	74,906	76,518
Intermediate clerk	11.2	11	11	362–440	55,843	56,810
Intermediate account clerk	0.9	1	1	362–440	4,636	4,868
Accounting:						
General accountant IV	1	1	1	1,008–1,225	14,700	14,700
Supervisor, EDP	1	1	1	829–1,008	11,428	12,000
General accountant III	1	1	1	829–1,008	12,096	12,096
Accounting-tabulating machine supervisor III	0.1	1	1	790–960	9,480	9,948
Programmer II, EDP	4.6	5	5	683–829	43,740	45,913
General accountant II	2.3	3	3	683–829	28,228	28,644
Accounting-tabulating machine supervisor II	0.8	–	–	650–790	–	–
Programmer I, EDP	1.5	2	2	562–683	14,085	14,787
Tabulating operations supervisor I	0.1	1	1	536–650	7,254	7,614
Accounting-tabulating machine supervisor I	0.4	–	–	536–650	–	–
Accountant I	3.8	4	4	510–619	28,872	29,196
Accounting technician III	0.4	–	–	474–576	–	–
Senior tabulating machine operator	4.4	5	5	463–562	32,082	33,018
Programmer trainee, EDP	0.2	1	1	486–536	6,024	6,328
Key punch supervisor I	0.9	1	1	429–523	5,904	6,201

For footnotes see the end of this agency presentation.

STATE EMPLOYEES' RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Accounting—Continued				SALARY RANGE		
Senior clerk	1	1	1	$419–510	$6,120	$6,120
Tabulating machine operator	1.7	3	3	419–510	15,504	16,300
Senior account clerk	2.8	3	3	419–510	17,865	18,144
Accounting technician II	4.5	7	7	419–510	36,042	39,630
Bookkeeping machine operator II	1.1	1	1	399–486	5,832	5,832
Intermediate typist-clerk	4	4	4	362–463	20,590	20,828
Key punch operator	11.8	12	12	371–450	61,148	62,582
Intermediate clerk	3.8	4	4	362–440	20,590	20,828
Intermediate file clerk	0.2	–	–	362–440	–	–
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	11.9	12	12	362–440	59,646	60,890
Benefits:						
Division chief	1	1	1	960–1,166	13,992	13,992
Retirement officer III	0.9	1	1	753–914	10,968	10,968
Disability claims examiner	0.1	–	–	717–870	–	–
Retirement officer II	1.9	2	2	683–829	19,896	19,896
Assistant disability claim examiner	0.1	–	–	650–790	–	–
Auditor I	1	1	1	536–650	6,692	7,024
Supervising account clerk I	2	2	2	486–590	14,160	14,160
Senior typist-clerk	1.8	2	2	419–510	12,240	12,240
Senior account clerk	16.7	17	17	419–510	101,757	102,973
Intermediate stenographer	1	1	1	389–474	5,043	5,295
Intermediate typist-clerk	10.9	11	11	362–463	54,234	56,091
Intermediate account clerk	5.8	6	6	362–440	29,582	30,623
Temporary help[b]	8	16	8	(36,548)	83,500	38,500
Totals, Authorized Positions	227.4	256.5	248.5	$1,416,779	$1,678,215	$1,673,434
HEALTH BENEFITS						
Division chief	1	1	1	$960–1,166	$13,992	$13,992
Retirement officer III	0.7	1	1	753–914	10,792	10,968
Retirement officer II	2.3	2	2	683–829	19,896	19,896
Senior stenographer	0.9	1	1	429–523	6,201	6,276
Intermediate stenographer	0.1	1	1	389–474	4,801	5,043
Intermediate typist-clerk	2.7	2	2	362–463	11,112	11,112
Junior clerk	1	1	1	313–380	4,108	4,310
Temporary help	0.8	0.3	0.3	(4,055)	1,650	1,650
Totals, Authorized Positions	9.5	9.3	9.3	$69,208	$72,552	$73,247
OLD AGE, SURVIVORS AND DISABILITY INSURANCE						
Division chief	1	1	1	$960–1,166	$13,992	$13,992
Retirement officer III	1	1	1	753–914	10,924	10,968
Retirement officer II	3	3	3	683–829	28,662	29,339
General auditor II	1	1	1	683–829	9,948	9,948
Senior typist-clerk	1	2	2	419–510	11,952	12,240
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	5	4	4	362–463	19,735	20,445
Intermediate clerk	1	1	1	362–440	4,731	4,968
Intermediate account clerk	2	3	3	362–440	14,000	14,700
Temporary help	0.5	0.8	0.8	(1,989)	3,100	3,100
Totals, Authorized Positions	16.5	17.8	17.8	$110,387	$123,164	$125,820
GRAND TOTALS, AUTHORIZED POSITIONS	253.4	283.6	275.6	$1,596,374	$1,873,931	$1,872,501

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[a] One clerical position transferred from executive to reflect current organization.
[b] Eight positions temporary help limited to June 30, 1966.

DEPARTMENT OF GENERAL SERVICES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
EXECUTIVE OFFICE						
				SALARY RANGE		
Director	0.9	1	1	$23,500	$23,500	$23,500
Deputy director	2	2	2	1,858	44,592	44,592
Assistant director, administration	1	1	1	1,419–1,724	19,704	20,688
Assistant director	1	1	1	1,419–1,724	20,688	20,688
Planning officer	0.3	1	1	1,111–1,351	13,332	13,992
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	2	2	2	498–605	14,520	14,520
Senior stenographer	0.9	1	1	429–523	6,226	6,276
Intermediate typist-clerk	0.7	1	1	362–463	4,828	5,070
Totals, Authorized Positions	9.8	11	11	$137,468	$155,382	$157,318
ADMINISTRATIVE SERVICES						
Library and Central Files:						
Records management analyst I	0.5	1	1	$683–829	$8,196	$8,604
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	3.5	3	3	362–440	14,896	15,444
Junior clerk	0.5	1	1	313–380	3,852	4,044
Personnel Section:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	1	1	1	829–1,008	11,428	12,000
Supervising clerk I	2	2	2	486–590	14,160	14,160
Administrative trainee	0.4	1	1	510–562	6,380	6,692
Senior account clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.2	5	5	362–463	24,063	24,848
Intermediate clerk	0.6	–	–	362–440	–	–
Intermediate account clerk	2.2	2	2	362–440	9,732	9,954
Accounting Office:						
Accounting officer IV	1	1	1	1,008–1,225	13,332	13,992
General accountant III	1	1	1	829–1,008	12,096	12,096
Accounting officer III	1.8	2	2	829–1,008	23,386	23,952
Accounting officer II	1	–	–	683–829	–	–
Property inspector	1	1	1	562–683	8,196	8,196
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Accountant I	3.2	4	4	510–619	29,712	29,712
Supervising clerk I	2	2	2	486–590	14,160	14,160
Accounting technician III	0.8	–	–	474–576	–	–
Senior clerk	3.8	4	4	419–510	23,598	23,870
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	4.9	5	5	419–510	30,289	30,576
Accounting technician II	4	5	5	419–510	29,725	30,288
Bookkeeping machine operator II	0.4	1	1	399–486	5,671	5,832
Intermediate stenographer	0.4	1	1	389–474	4,877	5,127
Intermediate typist-clerk [a]	15.8	16	16	362–463	82,899	83,878
Intermediate clerk	5.2	6	6	362–440	30,590	31,064
Bookkeeping machine operator I	1.5	1	1	362–440	5,280	5,280
Intermediate account clerk	13.4	14	14	362–440	71,890	72,669
Fiscal Office:						
Associate budget analyst	0.8	1	1	829–1,008	10,276	10,792
Assistant budget analyst	0.3	1	1	683–829	8,196	8,604
Junior staff analyst	1	1	1	562–683	7,080	7,428
Intermediate typist-clerk [b]	0.5	1	1	362–463	5,280	5,280
Devonshire Downs:						
Senior maintenance man, district fairs	1	1	1	510–562	6,744	6,744
Laborer	0.9	1	1	440–486	5,671	5,832
Intermediate typist-clerk	1	1	1	362–463	4,828	5,070
Temporary help, California Disaster Office	17.7	–	–	(128,920)	–	–
Temporary help	6	6	6	(44,869)	43,847	43,847
Totals, Authorized Positions	111.3	100	100	$693,722	$622,686	$632,391
FACILITIES PLANNING SERVICES						
Space Planning:						
Chief, state facilities planning [b]	0.6	1	1	$1,166–1,419	$14,822	$15,562
Senior construction analyst	1	1	1	1,008–1,225	14,700	14,700
Architectural senior	1	1	1	960–1,166	13,992	13,992
Senior estimator of building construction	0.3	–	–	960–1,166	–	–
Associate architect	3.8	4	4	870–1,058	50,784	50,784
Associate construction analyst	0.7	1	1	870–1,058	12,696	12,696
Architectural assistant	1	1	1	717–870	10,440	10,440
Senior stenographer	1	1	1	429–523	6,276	6,276

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
FACILITIES PLANNING SERVICES—Continued						
Leasing:				SALARY RANGE		
Lease agent	1	1	1	$870–1,058	$12,696	$12,696
Associate land agent	1	1	1	790–960	11,520	11,520
Assistant land agent	0.3	1	1	650–790	7,800	8,196
Junior right of way agent	1.6	1	1	510–590	6,588	6,912
Intermediate stenographer	1.9	2	2	389–474	9,880	10,380
Intermediate typist-clerk	0.9	1	1	362–463	4,506	4,731
Totals, Authorized Positions	16.1	17	17	$157,907	$176,700	$178,885
PROPERTY ACQUISITION SERVICE						
Sacramento Office:						
Chief land agent	1	1	1	$1,351–1,642	$19,704	$19,704
Senior land agent	8.1	9	9	960–1,166	115,564	119,351
Associate land agent [c]	15.3	15	15	790–960	158,208	162,846
Assistant land agent	13.1	12	12	650–790	107,358	110,815
Junior right of way agent	1.8	2	2	510–590	13,668	13,992
Senior stenographer	2	3	3	429–523	17,784	18,048
Intermediate stenographer	11.4	11	11	389–474	57,765	59,568
Intermediate typist-clerk	2	2	2	362–463	9,992	10,228
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Los Angeles Office:						
Assistant chief land agent	1	1	1	1,225–1,490	17,880	17,880
Senior land agent	2.7	4	4	960–1,166	52,150	53,359
Associate land agent [c]	7.8	9	9	790–960	94,970	98,478
Senior delineator	1	1	1	650–790	9,480	9,480
Assistant land agent	2.2	4	4	650–790	32,434	34,068
Senior stenographer	1.7	2	2	429–523	12,552	12,552
Intermediate stenographer [c]	4	6	6	389–474	30,870	32,094
Intermediate typist-clerk	1	1	1	362–463	4,470	4,693
Junior stenographer	0.8	–	–	353–429	–	–
Totals, Authorized Positions	77.9	84	84	$664,250	$760,129	$782,436
STATE BUILDING STANDARDS COMMISSION						
Chief building code analyst	1	1	1	$1,058–1,286	$15,432	$15,432
Associate electrical engineer	–	1	1	870–1,058	10,440	10,968
Associate mechanical engineer	0.6	1	1	870–1,058	10,440	10,968
Construction office manager I	1	1	1	829–1,008	12,096	12,096
Intermediate stenographer	2	2	2	389–474	10,983	11,256
Totals, Authorized Positions	4.6	6	6	$44,014	$59,391	$60,720
LEGAL SERVICES						
Chief counsel	1	1	1	$1,419–1,724	$20,688	$20,688
Assistant chief counsel	1	2	2	1,286–1,564	34,200	34,980
Senior counsel	2	2	2	1,166–1,419	34,056	34,056
Associate counsel	6	6	6	1,058–1,286	85,465	87,738
Assistant counsel	1.4	0.5	0.5	790–960	4,740	4,974
Junior counsel	0.6	2	2	683–753	16,732	17,568
Student legal assistant	1.2	–	–	419–650	–	–
Senior legal stenographer	4.4	4	4	474–576	27,212	27,536
Intermediate stenographer	1.4	3	3	389–474	14,886	16,164
Totals, Authorized Positions	19	20.5	20.5	$213,206	$237,979	$243,704
INSURANCE OFFICE						
Insurance officer	1	1	1	$1,058–1,286	$15,432	$15,432
Assistant insurance officer	2	2	2	829–1,008	23,020	23,570
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Totals, Authorized Positions	5	5	5	$46,922	$49,687	$50,489

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MANAGEMENT PLANNING						
				SALARY RANGE		
Supervising administrative analyst	1	1	1	$1,111–1,351	$16,212	$16,212
Senior administrative analyst	1.7	2	2	1,008–1,225	25,813	27,101
Associate administrative analyst [d]	6.4	6	6	829–1,008	67,544	69,728
Assistant administrative analyst	1	1	1	683–829	8,196	8,604
Delineator	1	1	1	536–650	7,800	7,800
Administrative trainee	0.7	–	–	510–562	–	–
Intermediate stenographer	1.7	2	2	389–474	9,813	10,317
Totals, Authorized Positions	13.5	13	13	$128,784	$135,378	$139,762
MERIT AWARD BOARD						
Secretary	1	1	1	$1,008–1,225	$12,855	$13,497
Administrative assistant I	1	1	1	683–829	9,948	9,948
Administrative trainee	0.7	1	1	510–562	6,276	6,588
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	2	2	2	362–463	10,497	10,767
Totals, Authorized Positions	5.7	6	6	$41,343	$45,852	$47,076
OFFICE OF ADMINISTRATIVE PROCEDURES						
Administration:						
Executive officer	1	1	1	$1,351–1,642	$17,880	$18,768
Associate counsel [e]	1	1	1	1,058–1,286	15,432	15,432
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Senior legal stenographer	1	1	1	474–576	6,594	6,744
Intermediate stenographer [e]	1	1	1	389–474	5,085	5,337
Intermediate account clerk	1	1	1	362–440	4,579	4,808
Sacramento:						
Hearing officer II	1	1	1	1,225–1,490	17,880	17,880
Hearing officer I	2	2	2	1,166–1,419	34,056	34,056
Hearing reporter	3	3	3	717–870	30,245	30,750
Senior legal stenographer	1	1	1	474–576	6,594	6,744
Intermediate typist-clerk	1	1	1	362–463	4,674	4,908
San Francisco:						
Hearing officer II	2	2	2	1,225–1,490	35,760	35,760
Hearing officer I	3.4	3	3	1,166–1,419	51,084	51,084
Hearing reporter	6	6	6	717–870	62,148	62,640
Senior legal stenographer	2	2	2	474–576	12,988	13,288
Legal stenographer	0.7	–	–	408–498	–	–
Intermediate stenographer	0.3	1	1	389–474	5,253	5,520
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Los Angeles:						
Hearing officer II	3	3	3	1,225–1,490	52,788	53,640
Hearing officer I	9.8	10	10	1,166–1,419	159,764	163,860
Hearing reporter	10.6	11	11	717–870	110,407	111,822
Senior legal stenographer	2.9	3	3	474–576	20,680	20,736
Senior stenographer	1.1	1	1	429–523	6,276	6,276
Senior clerk	0.8	1	1	419–510	5,217	5,487
Legal stenographer	0.2	1	1	408–498	5,976	5,976
Intermediate stenographer	1.8	1	1	389–474	4,782	5,022
Intermediate typist-clerk	2.2	2	2	362–463	9,816	10,308
Temporary help	0.1	0.5	0.5	(853)	3,623	3,623
Codification:						
Deputy legislative counsel II	1	1	1	790–960	11,520	11,520
Intermediate stenographer [e]	2	1	1	389–474	5,688	5,688
Totals, Authorized Positions	64.9	64.5	64.5	$677,387	$724,441	$735,329
OFFICE OF LOCAL ASSISTANCE						
Administration:						
Local assistance officer	0.5	1	1	$1,286–1,564	$17,170	$18,028
Associate research analyst finance	1	1	1	829–1,008	12,096	12,096
Administrative assistant	1	1	1	683–829	9,948	9,948
Administrative assistant I	1	1	1	683–829	9,948	9,948
Assistant economic analyst	1	1	1	683–829	9,948	9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1.9	2	2	419–510	12,240	12,240
Intermediate stenographer	5	5	5	389–474	26,868	27,360
Intermediate typist-clerk	7.1	8	8	362–463	40,040	40,987
Intermediate clerk	3.3	4	4	362–440	20,310	20,533
Junior clerk	2.6	2	2	313–380	8,502	8,751

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OFFICE OF LOCAL ASSISTANCE—Continued						
Fiscal Section:				SALARY RANGE		
Supervising governmental auditor II	1	1	1	$1,008–1,225	$14,700	$14,700
Governmental auditor III	3	3	3	829–1,008	36,288	36,288
Governmental auditor II	7.7	10	10	683–829	91,334	93,900
Auditor I	6	4	4	536–650	27,492	28,152
Accountant I	1	1	1	510–619	7,428	7,428
Senior account clerk	4	4	4	419–510	23,619	23,893
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	0.1	1	1	362–440	5,280	5,280
Intermediate account clerk	3.7	3	3	362–440	15,840	15,840
Agency Services Section:						
Supervisor of agency services	1	1	1	1,008–1,225	13,332	13,992
Civil engineering associate	1	1	1	829–1,058	12,096	12,096
Area supervisor	3	3	3	870–1,058	38,088	38,088
Construction supervisor I	1	1	1	829–1,008	12,096	12,096
Field representative II	3	3	3	790–960	34,560	34,560
Associate real property appraiser	0.9	1	1	790–960	9,480	9,948
Field representative I	10.3	10	10	717–870	99,128	100,933
Senior account clerk	3	3	3	419–510	18,360	18,360
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Los Angeles Office:						
Area supervisor	0.8	1	1	870–1,058	10,440	10,968
Field representative II	1	1	1	790–960	11,520	11,520
Field representative I	3.4	6	6	717–870	58,968	59,832
Governmental auditor II	–	1	1	683–829	8,196	8,604
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.8	2	2	389–474	10,626	10,878
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Junior clerk	1	1	1	313–380	4,174	4,380
Temporary help	0.1	0.6	0.6	(728)	3,380	3,380
Television Coordinator:						
Television coordinator	0.8	1	1	1,564	18,768	18,768
Intermediate stenographer	0.7	1	1	389–474	4,938	5,190
Totals, Authorized Positions	90.7	97.6	97.6	$708,515	$797,929	$809,641
OFFICE OF PROCUREMENT						
Administration:						
State purchasing agent	1	1	1	$1,351–1,642	$19,704	$19,704
Chief of purchasing services	1	1	1	870–1,058	12,696	12.696
Purchasing specifications analyst	1	1	1	870–1,058	12,696	12,696
Surplus property coordinator	1	1	1	790–960	11,520	11,520
Buyer II	2.3	3	3	753–914	29,143	30,593
Assistant purchasing specifications analyst	2	2	2	753–914	21,936	21,936
Buyer I	1	1	1	590–717	7,080	7,428
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior clerk	0.5	1	1	419–510	5,976	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk [f]	17.8	17	17	362–463	85,276	85,276
Junior clerk	1.2	2	2	313–380	7,816	8,200
Traffic manager	1	1	1	1,008–1,225	14,700	14,700
Senior transportation rate clerk	1	1	1	650–790	9,480	9,480
Transportation rate clerk	1.9	2	2	590–717	15,858	16.218
Intermediate typist-clerk	1.9	2	2	362–463	9,916	10,148
Area I—Sacramento:						
Deputy state purchasing agent	1	1	1	1,111–1,351	16,212	16.212
Principal buyer	1	1	1	870–1,058	12,696	12,696
Buyer II	5	5	5	753–914	54,840	54,840
Buyer I	1.6	4	4	590–717	29,359	30,821
Buyer—trainee	2.1	1	1	510–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6.120
Intermediate stenographer	4	4	4	389–474	22,317	22,584
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk [f]	6.9	6	6	362–440	30,879	31,368
Junior typist-clerk	3.6	5	5	329–399	21,000	21,875
Junior clerk	2	2	2	313–380	8,588	8,785

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OFFICE OF PROCUREMENT—Continued						
Area II—San Francisco:				SALARY RANGE		
Deputy state purchasing agent	1	1	1	$1,111–1,351	$16,212	$16,212
Principal buyer	1	1	1	870–1,058	12,696	12,696
Buyer II	4	4	4	753–914	43,344	43,872
Buyer I	0.2	1	1	590–717	7,138	7,490
Buyer—trainee	0.8	–	–	510–590	–	–
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6.120
Duplicating machine operator II	0.8	1	1	399–486	4,988	5,238
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	10.5	12	12	362–463	59,353	61,091
Intermediate clerk	1.6	1	1	362–440	5,028	5,280
Junior typist-clerk	1	–	–	329–399	–	–
Area III—Los Angeles:						
Deputy state purchasing agent	1	1	1	1,111–1,351	15,371	16,147
Principal buyer	1	1	1	870–1,058	12,696	12,696
Buyer II	2	2	2	753–914	21,121	21,628
Buyer I	3	3	[illegible]	590–717	25,008	25,404
Duplicating machine operator II offset	1	1	1	399–486	5,832	5,832
Intermediate stenographer	5	5	5	389–474	27,501	28.272
Intermediate typist-clerk	8	8	8	362–463	40,846	41,570
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	1	1	1	329–399	4,327	4,542
Totals, Authorized Positions	117.6	121	121	$784,716	$846,649	$859,366
SYSTEMS ANALYSIS						
Systems Staff:						
Chief, data processing systems	–	1	1	$1,419–1,724	$17,880	$18,768
Assistant chief, systems analysis	1	1	1	1,225–1,490	17,880	17,880
Supervising administrative analyst, accounting systems	0.8	1	1	1,111–1,351	16,212	16,212
Senior data processing systems analyst	1	2	2	1,008–1,225	20,748	27,096
Senior administrative analyst, accounting systems	2	2	2	1,008–1,225	27,820	28,472
Associate data processing systems analyst	6.5	8	8	829–1,008	89,491	93,421
Associate administrative analyst, accounting systems[e]	4	4	4	829–1,008	46,236	46,728
Assistant data processing analyst	–	2	2	683–829	8,196	16,800
Assistant administrative analyst, accounting systems	1.4	2	2	683–829	18,518	18,948
Auditor I	0.6	–	–	536–650	–	–
Administrative trainee	–	1	1	510–562	1,530	6,354
Programmer—trainee (EDP)	0.6	–	–	486–536	–	–
Senior stenographer	0.9	1	1	429–523	5,952	6.251
Intermediate stenographer	1	1	1	389–474	5,664	5,688
Intermediate typist-clerk	–	2	2	362–463	6,624	9,234
Service Center:						
Chief, data processing service center	–	1	1	1,166–1,419	13,992	14,700
Supervisor, EDP system	–	1	1	829–1,008	7,461	10.317
Programmer II	–	1	1	683–829	6,147	8,502
Programmer I	–	1	1	562–683	5,058	6,996
Data and tape librarian	–	1	1	562–683	4,496	6,968
Data processing computer operator	–	1	1	536–650	2,680	6,640
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Temporary help	–	0.2	0.2	(–)	525	525
Totals, Authorized Positions	19.8	35.2	35.2	$216,782	$327,562	$371,174

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PROPERTY MANAGEMENT AND SERVICES						
BUILDING MAINTENANCE AND PROTECTION						
Administration						
				SALARY RANGE		
Chief	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant chief	1	1	1	1,058–1,286	15,432	15,432
Police security inspector	1	1	1	790–960	11,152	11,520
Senior stenographer	2	2	2	429–523	12,552	12,552
Terminal leave	6	6	6	(25,789)	31,400	31,400
Totals, Authorized Positions	11	11	11	$80,700	$89,304	$89,672
Sacramento Buildings						
Administration:						
Office building manager IV	1	1	1	$960–1,166	$13,992	$13,992
Office building manager II	3.2	4	4	790–960	45,298	46,080
Office building manager I	1.6	1	1	717–870	10,440	10,440
Storekeeper II	1	1	1	536–683	7,800	7,800
Storekeeper I	0.3	1	1	463–590	5,556	5,832
Automotive equipment operator I	2	2	2	510–562	13,488	13,488
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.7	4	4	389–424	20,601	21,456
Intermediate typist-clerk	3.1	3	3	362–463	14,501	14,962
Elevator starter	1	1	1	399–486	5,832	5,832
Elevator operator	7.3	9	9	362–440	42,552	43,884
Crafts:						
Supervisor of building trades	5	5	5	683–790	46,596	47,030
Electrician II	5	5	5	650–717	43,020	43,020
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	1	1	1	619–683	8,196	8,196
Electrician I	13.6	14	14	619–683	113,533	114,953
Plumber I	7.9	9	9	619–683	72,030	72,972
Machinist	1	1	1	590–650	7,800	7,800
Carpenter I	11.7	12	12	590–650	93,538	93,996
Painter I	12.4	13	13	590–650	98,616	100,346
Locksmith	2	2	2	590–650	15,600	15,600
State Police:						
State police captain	1	1	1	650–790	9,480	9,480
State police sergeant	6	6	6	590–717	51,590	51,624
State policeman	65.5	69	69	510–619	485,719	494,850
Senior information clerk	1	1	1	419–510	6,120	6,120
Custodial:						
Janitor foreman III	2	2	2	510–619	14,856	14,856
Janitor foreman II	25.1	26	26	463–562	169,712	172,002
Janitor foreman I	16.2	23	23	399–486	124,343	127,793
Janitor	419.1	446	446	362–440	2,227,273	2,282,840
Window cleaner	9.1	10	10	440–536	59,942	61,641
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Maintenance:						
Chief engineer II	4.8	5	5	683–829	48,468	48,902
Office building engineer	54.8	59	59	590–650	450,707	455,860
Maintenance services supervisor	1	1	1	562–619	7,428	7,428
Building maintenance man	15.7	18	18	510–562	119,208	121,002
Laborer	1	1	1	440–486	5,832	5,832
Grounds Maintenance:						
State gardener	1	1	1	683–829	9,948	9,948
Supervising groundsman I	0.4	1	1	536–650	7,196	7,552
Lead groundsman	2.9	3	3	463–562	19,452	19,998
Tree trimmer	2	2	2	486–562	13,488	13,488
Truck driver	2	2	2	510–562	13,488	13,488
Groundsman	26.8	29	29	440–486	165,678	168,415
Temporary Help:						
General	4	12.3	12.3	(28,089)	71,500	71,500
Legislative	14	15	15	(63,074)	75,000	75,000
Special work orders	11	13	13	(65,477)	86,000	86,000
Overtime	2	4	4	(12,440)	23,200	23,200
Totals, Authorized Positions	775.2	842.3	842.3	$4,325,707	$4,964,765	$5,056,646
San Francisco Buildings						
Administration:						
Office building manager III	1	1	1	$870–1,058	$12,696	$12,696
Office building manager I	1	1	1	717–870	10,440	10,440
Storekeeper I	1	1	1	463–590	7,024	7,080
Senior typist-clerk	1	1	1	419–510	6,048	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,127	5,379
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PROPERTY MANAGEMENT AND SERVICES—Continued						
BUILDING MAINTENANCE AND PROTECTION—Continued						
San Francisco Buildings—Continued						
Crafts:				SALARY RANGE		
Painter foreman	1	1	1	$650–717	$8,604	$8,604
Electrician I	3	3	3	619–683	24,588	24,996
Carpenter I	4	4	4	590–650	30,625	31,068
Painter I	4	4	4	590–650	31,200	31,200
Window cleaner	3.9	4	4	440–536	24,279	25,066
State Police:						
State police sergeant	2	2	2	590–717	16,218	16,602
State policeman	14.5	15	15	510–619	108,820	110,275
Custodial:						
Janitor foreman III	1	1	1	510–619	7,428	7,428
Janitor foreman II	6	6	6	463–562	39,996	40,360
Janitor foreman I	5	5	5	399–486	28,976	29,160
Janitor	103.7	107.5	107.5	362–440	542,944	552,992
Elevator operator	2	2	2	362–440	10,560	10,560
Maintenance:						
Chief engineer II	1	1	1	683–829	9,948	9,948
Chief engineer I	1	1	1	683–790	9,480	9,480
Office building engineer	10.1	10	10	590–650	76,784	77,628
Building maintenance man	4	4	4	510–562	26,976	26,976
Groundsman	2	2	2	440–486	11,664	11,664
Laborer	2	2	2	440–486	11,664	11,664
Temporary help	7	7	7	(30,356)	34,650	34,650
Special work orders	0.6	2	2	(4,755)	17,400	17,400
Overtime	2	1	1	(13,630)	4,700	4,700
Totals, Authorized Positions	186.8	191.5	191.5	$1,041,307	$1,130,239	$1,145,536
Los Angeles Buildings						
Administration:						
Office building manager IV	1	1	1	$960–1,166	$13,120	$13,772
Office building manager I	1	1	1	717–870	10,440	10,440
Senior clerk	1	1	1	419–510	5,928	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,815	11,067
Intermediate typist-clerk	1	1	1	362–463	4,731	4,968
Intermediate clerk	1	1	1	362–440	5,280	5,280
Crafts:						
Carpenter foreman	0.3	1	1	650–717	7,800	8,196
Electrician II	1	1	1	650–717	8,298	8,604
Electrician I	3	3	3	619–683	23,994	24,588
Carpenter I	3	3	3	590–650	23,400	23,400
Painter I	3	3	3	590–650	23,307	23,400
Window cleaner foreman	1	1	1	486–590	7,080	7,080
Window cleaner	4	4	4	440–536	25,728	25,728
State Police:						
State police sergeant	2	2	2	590–717	16,366	16,936
State policeman	21.9	23	23	510–619	157,341	161,490
Custodial:						
Janitor foreman III	1	1	1	510–619	7,428	7,428
Janitor foreman II	6	6	6	463–562	40,464	40,464
Janitor foreman I	6	6	6	399–486	34,992	34,992
Elevator starter	1	1	1	399–486	5,832	5,832
Janitor	100.3	103	103	362–440	525,806	533,692
Elevator operator	4	4	4	362–440	21,120	21,120
Maintenance:						
Chief engineer II	2	2	2	683–829	19,280	19,740
Office building engineer	15	15	15	590–650	116,442	117,000
Storekeeper I	1	1	1	463–590	6,744	6,744
Lead groundsman	1	1	1	463–562	6,744	6,744
Building maintenance man	6	7	7	510–562	46,272	46,896
Stock clerk	1	1	1	419–510	6,120	6,120
Groundsman	4	4	4	440–486	23,190	23,328
Laborer	2	2	2	440–486	11,664	11,664
Temporary help:						
General	11	11	11	(45,091)	57,855	57,855
Special work orders	14	13	13	(2,315)	74,970	74,970
Overtime	0.4	1.3	1.3	(81,124)	7,140	7,140
Totals, Authorized Positions	222.9	228.3	228.3	$1,254,108	$1,361,811	$1,378,918

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PROPERTY MANAGEMENT AND SERVICES—Continued						
BUILDING MAINTENANCE AND PROTECTION—Continued						
Oakland Buildings						
				SALARY RANGE		
Office building manager II	1	1	1	$790–960	$9,831	$10,317
Chief engineer I	1	1	1	683–790	8,230	8,640
Electrician I	1	1	1	619–683	7,965	8,196
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	1	1	1	590–650	7,800	7,800
Office building engineer	2	2	2	590–650	15,600	15,600
State policeman	3	3	3	510–619	22,282	22,282
Janitor foreman II	1	1	1	463–562	6,744	6,744
Window cleaner	1	1	1	440–536	5,487	5,763
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	1	1	1	362–440	5,280	5,280
Janitor	14.2	14	14	362–440	72,285	73,206
Temporary help	0.4	0.4	0.4	(2,000)	2,200	2,200
Totals, Authorized Positions	28.6	28.4	28.4	$169,117	$177,192	$179,516
Fresno Building						
Office building manager II	1	1	1	$790–960	$11,520	$11,520
Chief engineer I	1	1	1	683–790	8,434	8,856
Electrician I	1	1	1	619–683	7,866	8,196
Carpenter I	1	1	1	590–650	7,800	7,800
Office building engineer	2	2	2	590–650	15,600	15,600
State policeman	2	2	2	510–619	13,320	13,975
Janitor foreman II	1	1	1	463–562	6,744	6,744
Groundsman	1	1	1	440–486	5,832	5,832
Intermediate stenographer	1	1	1	389–474	5,253	5,520
Intermediate clerk	1	1	1	362–440	5,217	5,280
Janitor	13.9	14	14	362–440	70,089	71,858
Temporary help	0.4	0.4	0.4	(2,600)	2,205	2,205
Totals, Authorized Positions	26.3	26.4	26.4	$150,380	$159,880	$163,386
San Diego Building						
Office building manager II	1	1	1	$790–960	$10,660	$11,198
Chief engineer II	1	1	1	683–829	9,948	9,948
Electrician I	1	1	1	619–683	8,031	8,196
Carpenter I	1	1	1	590–650	7,552	7,800
Office building engineer	3.6	4	4	590–650	29,678	30,766
State policeman	2.9	3	3	510–619	20,812	21,476
Janitor foreman II	0.8	1	1	463–562	5,952	6,250
Building maintenance man	1	1	1	510–562	6,744	6,744
Intermediate stenographer	0.9	1	1	389–474	5,064	5,316
Intermediate typist-clerk	0.8	–	–	362–463	–	–
Intermediate clerk	0.2	1	1	362–440	4,712	4,948
Janitor	14.1	15	15	362–440	71,587	75,172
Temporary help:						
General	1	2	2	(6,644)	9,450	9,450
Special work orders	0.1	–	–	(402)	–	–
Overtime	0.2	–	–	(837)	–	–
Totals, Authorized Positions	29.6	32	32	$165,981	$190,190	$197,264
Stockton						
Office building manager I	0.1	1	1	717–870	9,989	10,440
Office building engineer	–	1	1	590–650	7,428	7,428
State policeman	0.1	2	2	510–619	14,653	14.856
Building maintenance man	–	1	1	510–562	6,250	6,562
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Groundsman	–	1	1	440–486	5,372	5,648
Janitor foreman I	–	1	1	399–486	4,788	4,788
Janitor	–	4	4	362–440	17,664	17,664
Temporary help	–	0.4	0.4	(–)	525	525
Totals, Authorized Positions	0.2	12.4	12.4	$790.	$71,451	$72,933
San Bernardino						
Office building manager I (effective December 1, 1965)	–	1	1	$717–870	$5,019	$8,856
Chief engineer I (effective February 1, 1966)	–	1	1	683–790	3,415	8,366
Electrician I (effective March 1, 1966)	–	1	1	619–683	2,476	7,552
State policeman (effective March 1, 1966)	–	3	3	510–619	6,120	18,672

DEPARTMENT OF GENERAL SERVICES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PROPERTY MANAGEMENT AND SERVICES—Continued						
BUILDING MAINTENANCE AND PROTECTION—Continued						
San Bernardino—Continued						
				SALARY RANGE		
Building maintenance man (effective March 1, 1966)	–	1	1	$510–562	$2,040	$6,224
Janitor foreman II (effective February 20, 1963)	–	1	1	463–562	2,006	5,648
Intermediate stenographer (effective February 1, 1966)	–	1	1	389–474	1,945	4,877
Janitor (effective March 1, 1966)	–	8	8	362–440	11,584	35,328
Temporary help	–	0.2	0.2	(–)	1,050	1,050
Totals, Authorized Positions	–	17.2	17.2	–	$35,655	$96,573
Totals, Building Maintenance and Protection	1,280.6	1,389.5	1,389.5	$7,188,090	$8,180,487	$8,380,444
CENTRAL RECORDS DEPOSITORY[g]						
State archivist	–	–	1	–	–	$3,900
Assistant state archivist	–	–	1	–	–	3,216
Senior clerk	–	–	2	–	–	5,964
Laborer	–	–	2	–	–	5,832
Intermediate typist-clerk	–	–	2	–	–	5,120
Intermediate clerk	–	–	3	–	–	8,037
Temporary help	–	–	0.4	–	–	748
Totals, Authorized Positions[h]	–	–	11.4	–	–	$32,817
COMMUNICATIONS MAINTENANCE AND SERVICE						
Chief	1	1	1	$1,225–1,490	$17,738	$17,880
Senior communications engineer	1	1	1	1,008–1,225	14,582	14,700
Associate wire systems engineer	1	1	1	870–1,058	12,696	12,696
Communications analyst	1	1	1	717–870	9,558	10,030
Supervising stenographer I	1	1	1	498–605	7,080	7,080
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Totals, Authorized Positions	7	7	7	$68,176	$73,030	$73,762
CENTRAL OFFICE SERVICES						
Reproduction machine supervisor II	1	1	1	$650–790	$9,480	$9,480
Supervising clerk I	1	1	1	486–590	7,080	7,080
Truck driver	1	1	1	510–562	6,744	6,744
Intermediate clerk	4.9	6	6	362–440	29,225	30,292
Junior clerk	1	1	1	313–380	4,183	4,389
Temporary help	0.3	0.2	0.2	(1,459)	1,025	1,025
Totals, Authorized Positions	9.2	10.2	10.2	$51,057	$57,737	$59,010
TRANSPORTATION SERVICES						
Chief of automotive management	1	1	1	$1,008–1,225	$14,700	$14,700
Inspector of automotive equipment II	1	1	1	790–960	11,520	11,520
Parking facilities analyst	0.3	–	–	717–870	–	–
Inspector of automotive equipment I	2	2	2	717–870	19,440	19,883
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1.8	2	2	419–510	11,358	11,630
Garage attendant	7	7	7	440–486	40,824	40,824
Intermediate stenographer	1	1	1	389–474	5,337	5,616
Intermediate clerk	0.2	–	–	362–440	–	–
Temporary help	0.2	0.5	0.5	(800)	2,408	2,408
Totals, Authorized Positions	15.5	15.5	15.5	$107,345	$111,863	$112,857
TOTALS, PROPERTY MANAGEMENT AND SERVICES	1,312.3	1,422.2	1,433.6	$7,414,668	$8,423,117	$8,658,890
GRAND TOTALS, AUTHORIZED POSITIONS	1,868.2	2003	2,014.4	$11,929,684	$13,362,882	$13,727,181

For footnotes see the end of this agency presentation.

DEPARTMENT OF GENERAL SERVICES—Continued

STATE EXPOSITION AND FAIR EXECUTIVE COMMITTEE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Principal exposition specialist	–	1	1	$1,111–1,351	$13,332	$13,992
Senior budget analyst	0.9	1	1	1,008–1,225	12,596	13,226
Supervising financial examiner II	–	1	1	1,008–1,225	12,096	12,696
General accountant II	–	1	1	683–829	8,196	8,604
Secretary I	0.2	1	1	498–605	7,260	7,260
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Totals, Authorized Positions	1.1	6	6	$11,441	$57,932	$60,452

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[a] One clerical position transferred from accounting office to fiscal office.

[b] Position reclassified from architectural property analyst.

[c] One land agent and 1 clerical position transferred from Sacramento to Los Angeles to meet workload changes.

[d] One associate administrative analyst transferred from management services to data processing system analysis to reflect actual organization.

[e] One associate counsel and 1 clerical position transferred from codification to administration.

[f] Two clerical positions transferred from Area I to administration to reflect actual organization.

[g] Chapter 1786 Statutes of 1963 transfers this function from the Secretary of State effective January 1967.

[h] Full man-year count shown with dollar estimates based on one half year expenditure level.

SERVICE REVOLVING FUND

CENTRAL STORES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Manager of stores	1	1	1	$717–870	$10,440	$10,440
Storekeeper II	1	1	1	536–683	7,800	7,800
Intermediate typist-clerk	2.9	3	3	362–463	14,850	15,329
Intermediate clerk	1	1	1	362–440	5,280	5,280
Sacramento:						
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper I	2.7	2	2	463–590	12,300	12,576
Truck driver	1	1	1	510–562	6,744	6,744
Stock clerk	4.2	5	5	419–510	29,634	29,898
San Francisco:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Storekeeper I	1.3	1	1	463–590	6,380	6,692
Truck driver	1	1	1	510–562	6,666	6,744
Stock clerk	3.2	4	4	419–510	22,221	23,142
Los Angeles:						
Storekeeper III	1	1	1	590–717	7,932	8,332
Storekeeper I	1	1	1	463–590	6,744	6,744
Truck driver	1	1	1	510–562	6,744	6,744
Stock clerk	3.9	5	5	419–510	28,621	29,449
Temporary help	0.3	–	–	(1,554)	–	–
Overtime	0.3	0.7	0.7	(1,740)	3,300	3,300
Totals, Authorized Positions	28.8	30.7	30.7	$177,702	$192,936	$196,494

DATA PROCESSING SECTION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Tabulating operations supervisor IV	0.7	1	1	$870–1,058	$12,496	$12,696
Tabulating operations supervisor III	0.9	1	1	790–960	10,704	11,244
Tabulating operations supervisor II	2	2	2	650–790	17,313	17,710
Tabulating operations supervisor I	0.9	1	1	536–650	6,458	6,772
Senior tabulating machine operator	1.5	2	2	463–562	11,869	12,462
Key punch supervisor I	1	1	1	429–523	5,832	6,126
Tabulating machine operator	4.2	2	2	419-510	11,764	12,144
Senior account clerk	1	1	1	419–510	5,786	6,072
Intermediate stenographer	1	1	1	389–474	5,085	5,337
Intermediate typist-clerk	1	1	1	362–463	5,280	5,556
Key punch operator	13.1	14	14	371–450	68,411	71,361
Intermediate clerk	1.2	–	–	362–440	–	–
Intermediate account clerk	1.5	3	3	362–440	14,781	15,234
Tabulating machine operator—trainee	1.7	4	4	329–362	16,288	17,087
Temporary help	0.8	0.8	0.8	(3,107)	5,250	5,250
Overtime	0.8	0.2	0.2	(5,456)	2,100	2,100
Terminal leave	0.4	–	–	(2,239)	–	–
Totals, Authorized Positions	33.7	35	35	$180,499	$199,417	$207,151

Department of General Services

SERVICE REVOLVING FUND

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DOCUMENTS SECTION						
				SALARY RANGE		
Stock and shipping supervisor	1	1	1	$486–590	$7,080	$7,080
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Stock clerk	1.4	3	3	419–510	16,231	17,061
Intermediate typist-clerk	6.7	8	8	362–463	37,916	39,504
Intermediate clerk	3.1	1	1	362–440	4,968	5,217
Junior clerk	0.1	–	–	313–380	–	–
Overtime	0.3	–	–	(1696)	–	–
Totals, Authorized Positions	14.6	15	15	$79,103	$78,435	$81,102
OFFICE MACHINE REPAIR						
Sacramento:						
Office machine service manager	1	1	1	$590–717	$7,428	$7,800
Calculating machine repairman II	1.6	2	2	590–650	15,054	15,414
Calculating machine repairman I	3.3	4	4	536–590	27,336	27,984
Typewriter repairman II	4.5	5	5	536–590	34,752	35,064
Typewriter repairman I	3.6	4	4	510–562	25,728	26,352
Laborer	2	2	2	440–486	11,664	11,664
Office machine repairman—trainee	1	1	1	399–440	5,217	5,280
San Francisco:						
Office machine service manager	1	1	1	590–717	7,899	8,298
Calculating machine repairman II	–	1	1	590–650	7,080	7,428
Calculating machine repairman I	–	1	1	536–590	6,432	6,744
Typewriter repairman II	0.7	1	1	536–590	6,432	6,744
Typewriter repairman I	1.7	1	1	510–562	6,120	6.432
Office machine repairman—trainee	1.1	2	2	399–440	10,103	10,455
Los Angeles:						
Office machine service manager	1	1	1	590–717	7,490	7,866
Calculating machine repairman II	–	1	1	590–650	7,080	7,428
Typewriter repairman II	1.3	2	2	536–590	12,864	13,488
Typewriter repairman I	0.8	1	1	510–562	6,120	6.432
Office machine repairman—trainee	1.2	2	2	399–440	10,081	10,476
Totals, Authorized Positions	25.8	33	33	$160,011	$214,880	$221,349
RADIO MAINTENANCE						
Senior communications engineer	1	1	1	$1,008–1,225	$14,700	$14,700
Associate communications engineer	3.8	4	4	870–1,058	48,968	49,516
Assistant communication engineer	4.2	4	4	717–870	41,022	41,760
Supervising communications technician	10.9	11	11	683–829	108,258	109,428
Senior communications technician	22.8	42	42	650–753	375,017	377.738
Junior electrical engineer	6.5	10	10	650–717	83,227	85,632
Communications technician	44.8	34	34	619–683	269,007	275,401
Delineator	0.9	1	1	536–650	7.399	7,769
Electronics technician	7	6	6	536–650	40,112	42,079
Engineering student trainee	0.1	–	–	399–590	–	–
Drafting aid II	0.1	–	–	486–590	–	–
Automotive equipment installer	1	1	1	486–536	6,432	6,432
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2	3	3	362–463	14,238	14,685
Intermediate clerk	1	1	1	362–440	4,674	4,908
Temporary help	0.3	–	–	(1,911)	–	–
Overtime	3.5	3.2	3.2	(25,667)	23,900	23,900
Totals, Authorized Positions	110.9	122.2	122.2	$908,273	$1,043,074	$1,060,068
REPRODUCTION SERVICES						
Sacramento:						
Reproduction machine supervisor II	1	1	1	$650–790	$9,480	$9,480
Duplicating machine supervisor I	2	3	3	463–562	18,862	19,320
Duplicating machine operator II—offset	13.8	14	14	399–486	78,603	81,648
Duplicating machine operator II—direct	1	1	1	380–463	5,091	5,349
Intermediate typist-clerk	0.9	1	1	362–463	5,070	5,280
Intermediate clerk	1.3	1	1	362–440	5,280	5,280
Duplicating machine operator I	3.1	4	4	345–419	17,743	19,404
Junior clerk	1	1	1	313–380	4,560	4,560

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
REPRODUCTION SERVICES—Continued						
San Francisco:				SALARY RANGE		
Duplicating machine supervisor II	–	1	1	$510–619	$6,120	$6,432
Duplicating machine operator II—offset	–	4	4	399–486	22,752	23,328
Duplicating machine operator I	–	1	1	345–419	4,140	4,344
Los Angeles:						
Duplicating machine supervisor II	–	1	1	510–619	6,120	6,432
Duplicating machine operator II—offset	–	4	4	399–486	22,752	23,328
Duplicating machine operator I	–	1	1	345–419	4.140	4.344
Overtime	0.7	1.5	1.5	(3,632)	7,200	7,200
Totals, Authorized Positions	24.8	39.5	39.5	$130,365	$217,913	$225,729
TELEPHONE SERVICES						
Sacramento:						
Chief telephone operator	1	1	1	$510–619	$7,428	$7,428
Senior clerk	1	1	1	419–510	6,120	6.120
Intermediate clerk	3	3	3	362–440	15,840	15,840
Telephone operator (multiple board)	10.2	9	9	362–440	45,888	45,888
San Francisco:.						
Supervising telephone operator II (multiple board)	1	1	1	463–562	6,744	6,744
Supervising telephone operator I (multiple board)	1	–	–	399–486	–	–
Intermediate clerk	1	1	1	362–440	5,280	5,280
Telephone operator (multiple board)	10	6	6	362–440	32,088	32,088
Los Angeles:						
Supervising telephone operator II (multiple board)	1	1	1	463–562	6,744	6,744
Intermediate clerk	0.9	1	1	362–440	5,280	5,280
Telephone operator (multiple board)	6.9	5	5	362–440	28,272	28,272
Oakland:						
Supervising telephone operator I (multiple board)	0.9	1	1	399–486	5,832	5,832
Telephone operator (nonmultiple board)	2	2	2	362–440	10,011	10,248
Fresno:						
Telephone operator (nonmultiple board)	2	2	2	362–440	9,621	10,103
San Diego:						
Telephone operator (nonmultiple board)	1.8	2	2	362–440	9,732	9,954
Telephone operator (multiple board)	0.8	1	1	362–440	4,617	4,848
Stockton:						
Telephone operator (nonmultiple board)	–	1	1	362–440	4,452	4,674
San Bernardino:						
Telephone operator (nonmultiple board)	–	1	1	362–440	4,452	4,674
Temporary help	2.5	1.5	1.5	(10,757)	6,550	6,550
Overtime	–	–	–	(289)	–	–
Terminal leave	0.2	–	–	(701)	–	–
Totals, Authorized Positions	47.2	40.5	40.5	$251,623	$214,951	$216,567
TRANSPORTATION SERVICES						
Sacramento:						
Inspector of automotive equipment I	6.9	7	7	$717–870	$72,009	$72,471
Automobile mechanic leadman	1	1	1	619–683	8,196	8,196
Automobile mechanic	4.9	5	5	590–683	38,541	38.907
Head garageman	1	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	463–590	6,744	6.744
Dispatcher	2	2	2	463–562	13,410	13,488
Senior clerk	1	1	1	419–510	6.120	6,120
Mechanics helper	3	3	3	463–510	18,360	18.360
Garage attendant	19.1	20	20	440–486	114,846	115.122
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Intermediate clerk	3	3	3	362–440	14,928	15.234
Intermediate account clerk	0.4	1	1	362–440	4,731	4,968
Car washer	1	2	2	298–329	7,422	7,608

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
TRANSPORTATION SERVICES—Continued						
San Francisco Bay Area:				SALARY RANGE		
Inspector of automotive equipment I	2	2	2	$717–870	$20,880	$20,880
Automobile mechanic	3.7	4	4	590–683	30.712	31,076
Dispatcher	3	3	3	463–562	18,576	19,166
Senior clerk	1	1	1	419–510	6,120	6.120
Mechanics helper	2.6	3	3	463–510	17,508	18,072
Garage attendant	7	7	7	440–486	40,824	40.824
Intermediate clerk	2	2	2	362–440	9,954	10,188
Los Angeles:						
Inspector of automotive equipment II	–	1	1	790–960	9,480	9,948
Inspector of automotive equipment I	5.9	6	6	717–870	62.271	62,640
Automobile mechanic leadman	1	1	1	619–683	8,196	8,196
Automobile mechanic	8	10	10	590–683	74,484	76,760
Head garageman	1	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	463–590	6,744	6,744
Dispatcher	2	2	2	463–562	13,488	13,488
Senior clerk	1	1	1	419–510	6,120	6,120
Mechanics helper	3.6	4	4	463–510	24.146	24,432
Garage attendant	19.7	19	19	440–486	109,589	109,865
Intermediate typist-clerk	2	2	2	362–463	9,864	10,248
Intermediate clerk	1.1	2	2	362–440	9,498	9,721
Junior clerk	3.3	1.5	1.5	313–380	6,132	6,324
Fresno:						
Inspector of automotive equipment I	1	1	1	717–870	10,440	10,440
Automobile mechanic	0.9	1	1	590–683	7.312	7,676
Dispatcher	1	1	1	463–562	6,744	6,744
Mechanics helper	1.2	1	1	463–510	5,809	6.096
Garage attendant	2.6	3	3	440–486	16,829	17,358
San Diego:						
Inspector of automotive equipment I	1	1	1	717–870	10,440	10,440
Automobile mechanic	–	1	1	590–683	7,080	7,428
Dispatcher	–	1	1	463–562	5,556	5,832
Mechanics helper	–	1	1	463–510	5,694	5,976
Garage attendant	0.3	1	1	440–486	5,832	5,832
Airplane Operations:						
Field representative	1	1	1	870–1,058	12,696	12,696
Intermediate clerk	1	1	1	362–440	4,344	4,560
Temporary help	3	2.4	2.4	(13,409)	10,500	10,500
Overtime	–	0.2	0.2	(–)	700	700
Totals, Authorized Positions	128.2	138.1	138.1	$819,094	$919,177	$929,838
GRAND TOTALS, AUTHORIZED POSITIONS	414	454	454	$2,706,670	$3,080,783	$3,138,298
OFFICE OF STATE PRINTING						
General Overhead						
State Printer's Office:						
State printer	1	1	1	$1,625	$19,500	$19,500
Superintendent of printing production [a]	–	1	1	1,286–1,564	12,860	16,212
Production and planning engineer	1	1	1	1,058–1,286	15,432	15,432
Secretary I	1	1	1	498–605	6,912	7,080
Senior stenographer	1	2	2	429–523	12,252	12,396
Planning Section:						
Assistant state printer [a]	0.5	–	–	1,225–1,490	–	–
Supervisor of printing and planning services	1	1	1	960–1,166	13,992	13,992
Printing process and operations supervisor	1	1	1	870–1,058	12,096	12,696
Printing production control man	0.6	1	1	829–1,008	10,968	11,232
Printing process planner	1.1	3	3	753–914	30,222	30,710
Printing operations planner	6.1	8	8	717–870	82,344	82,836
Printing expediter	–	2	2	562–683	15,600	15,994
Printing materials control man	1	1	1	–	10,440	10,440
Senior stenographer [b]	1	–	–	429–523	–	–
Senior clerk	–	2	2	419–510	10,056	10,296
Intermediate account clerk	0.8	1	1	362–440	5,280	5.280
Intermediate clerk	1.3	1	1	362–440	5,280	5,280
Intermediate typist-clerk [c]	6.5	5	5	362–440	23,806	24,370
Printing art planner	–	1	1	753–914	9,036	9,252

For footnotes see the end of this agency presentation.

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OFFICE OF STATE PRINTING—Continued						
General Overhead—Continued						
Administrative Services:				SALARY RANGE		
General accountant III	1	1	1	$829–1,008	$11,520	$12,096
General accountant II	0.9	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate account clerk	6.6	7	7	362–440	35,250	35,456
Bookkeeping machine operator I	0.5	–	–	362–440	–	–
Senior stenographer-clerk	0.8	1	1	429–523	6,276	6,276
Intermediate typist-clerk [c]	4.3	5	5	362–440	25,550	25,685
Intermediate clerk	4.6	4	4	362–440	21,120	21,120
Calculating machine operator	1	1	1	380–463	5,556	5,556
Senior clerk	1	1	1	419–510	6,120	6,120
Auxiliary Services:						
Printing plant machinist leadman	1	1	1	5.59–5.69 hr	10,396	10,396
Printing plant machinist	7.7	9	9	5.08–5.18 hr	85,085	85,167
Apprentice printing plant machinist	1.1	1	1	2.54–4.57 hr	6,961	7,216
Supervisor of legislative bill room	0.7	1	1	486–590	7,080	7,080
Senior typist-clerk	0.3	–	1	419–510	–	6,120
Senior clerk	0.4	–	–	419–510	–	–
Senior legislative clerk	1.1	1	1	419–510	5,556	5,832
Bindery assistant	4.6	2	5	1.73–1.91 hr	6,650	17,450
Intermediate clerk	0.6	1	1	362–440	4,344	4,344
Watchman	4	4	4	380–463	21,228	21,456
Printing trades assistant II	0.7	1	1	2.76–3.20 hr	5,445	5,846
Printing trades assistant I	0.3	–	–	2.32–2.54 hr	–	–
Junior legislative clerk	9.3	8	9	362–440	38,748	44,064
Electrician I	1	1	2	619–683	7,998	15,996
Janitor	4	4	5	362–440	19,656	24,740
Overtime—includes base pay	2	2	2.8	(20,908)	15,750	23,000
Totals, Authorized Positions	86.4	92	99.8	$591,951	$665,861	$717,510
Plant Operations						
Composing Room:						
General composing room foreman	1	1	1	$914–1,008	$12,096	$12,096
Job room foreman	1	1	1	829–914	10,968	10,968
Composing room foreman II	1.7	1	1	5.01–5.11 hr	9,294	9,336
Composing room foreman I	9.4	8	10	4.72–4.82 hr	70,112	88,061
Copyholder	37.9	31	38	2.43–2.66 hr	147,839	184,680
Proofreader	18.5	22	22	4.42–4.52 hr	179,674	181,676
Compositor	40.2	56	57	4.42–4.52 hr	460,264	470,706
Apprentice compositor	3.6	4	4	2.21–4.20 hr	29,232	30,696
Linotype operator	36.8	36	40	4.42–4.52 hr	294,012	330,320
Senior linotype machinist	1	1	1	4.64–4.74 hr	8,660	8,660
Linotype machinist	5.4	5	6	4.57–4.67 hr	42,660	51,192
Monotype keyboard operator	4	5	5	4.42–4.52 hr	40,835	41,290
Senior monotype machinist	1	1	1	4.64–4.74 hr	8,569	8,660
Monotype caster operator	1.9	2	2	4.42–4.52 hr	16,334	16,516
Printing trades assistant II	2.9	3	3	2.76–3.20 hr	17,538	17,538
Overtime—includes base pay	44.5	19	45	(590,936)	209,000	620,000
Press Room:						
General press room foreman	1	1	1	914–1,008	11,796	12,096
Press room foreman II	3.1	1	2	5.80–5.90 hr	10,779	21,558
Press room foreman I	1.3	1	2	4.72–4.82 hr	8,806	17,612
Rotary lead pressman	2.9	4	2	4.72–4.82 hr	35,224	17,612
Web offset press leadman	1.3	3	3	5.64–5.74 hr	30,750	31,461
Rotary pressman	6.5	1	2	4.57–4.67 hr	8,532	17,064
Cylinder pressman	26.2	27	20	4.42–4.52 hr	220,509	165,160
Web offset pressman (publication type)	1.2	2	3	4.96–5.06 hr	18,124	27,735
Web offset pressman (business forms)	1.1	1	3	4.42–4.52 hr	7,929	24,774
Vertical and hi-speed pressman	9	10	17	4.42–4.52 hr	81,670	140,386
Molding press operator	2.7	1	1	4.29–4.39 hr	7,929	8,021
Platen pressman	4.1	6	5	4.29–4.39 hr	47,574	40,105
Apprentice pressman	4	4	4	3.00–4.24 hr	29,232	30,992
Rotary press assistant	13.6	6	6	3.77–3.87 hr	41,874	42,420
Offset press assistant	1	–	3	3.68–3.88 hr	–	21,267
Printing trades assistant II	20.6	15	18	2.76–3.20 hr	81,675	105,228
Printing trades assistant I	2.8	5	5	2.32–2.54 hr	23,205	23,205
Overtime—includes base pay	9	7	10	(114,138)	105,000	133,000

For footnotes see the end of this agency presentation.

Department of General Services

SERVICE REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OFFICE OF STATE PRINTING—Continued						
Plant Operations—Continued						
Bindery:				SALARY RANGE		
General bindery foreman	1	1	1	$914–1,008	$12,096	$12,096
Bindery foreman II	1.8	2	2	4.99–5.09 hr	18,600	18,598
Bindery foreman I	5.8	4	5	4.70–4.80 hr	35,080	43,845
Bindery forelady II	0.8	1	1	3.47–3.57 hr	6,522	6,523
Bindery forelady I	4	5	4	3.18–3.28 hr	29,965	23,972
Journeyman bookbinder	87.6	71	95	4.42–4.52 hr	579,857	784,510
Journeywoman bindery worker II	95.7	95	110	2.90–3.00 hr	512,050	602,910
Journeywoman bindery worker I	19	18	30	2.17–2.61 hr	78,606	143,070
Apprentice bookbinder	1.8	4	1	2.21–4.20 hr	29,232	7,674
Printing apprentice	–	–	3	2.14–4.07 hr	–	22,308
Printing trades assistant II	36.3	45	50	2.76–3.20 hr	245,025	292,300
Printing trades assistant I	45.4	40	50	2.32–2.54 hr	177,600	232,050
Printing trainee	0.5	–	6	2.32–2.54 hr	–	27,846
Overtime—includes base pay	13.3	9	17	(146,686)	78,000	196,860
Lithographic:						
General foreman, lithographic section	1	1	1	914–1,008	12,096	12,096
Journeywoman bindery worker II	1	1	1	2.81–2.91 hr	5,317	5,317
Lithographic pressroom foreman II	1	1	2	5.91–6.01 hr	10,964	10,980
Lithographic pressroom foreman I	2.8	2	3	5.35–5.45 hr	19,731	29,874
Supervisor of plate preparation	2	1	3	5.08–5.18 hr	9,464	28,389
Lithographic offset pressman	22.6	22	25	4.63–5.15 hr	198,572	235,250
Offset process camerman	3	2	3	4.94–5.04 hr	18,234	27,627
Lithographic platemaker	10.9	11	17	4.79–4.89 hr	97,273	151,878
Rotary pressman	0.3	–	–	4.57–4.67 hr	–	–
Lithographic apprentice	7.5	8	8	3.98–4.47 hr	63,288	65,336
Offset press assistant	33.9	22	35	3.68–3.88 hr	153,142	248,115
Pressman-in-charge, 4 color lithographic press	3.2	1	3	5.35–5.45 hr	9,865	29,871
Overtime—includes base pay	10.7	9	14	(143,630)	116,000	197,000
Totals, Authorized Positions	735.1	667	834	$5,507,482	$4,844,274	$6,418,386
Material Handling						
Receiving:						
Stock clerk	3.9	3	4	$419–510	$17,928	$24,480
Storekeeper I	2	2	2	463–562	13,488	13,488
Material handler	7.3	8	9	463–510	47,808	55,080
Laborer	1	1	1	440–486	5,832	5,832
Overtime	0.5	1	1.5	(2,003)	5,000	7,500
Shipping:						
Storekeeper IV	1	1	1	650–790	9,252	9,480
Stock and shipping supervisor	1	1	1	486–590	7,080	7,080
Stock clerk	2	2	2	419–510	11,952	12,300
Material handler	11.5	12	13	463–510	71,712	79,560
Automotive equipment operator	7	7	7	510–562	47,208	47,208
Overtime	1.5	3	3	(9,779)	16,000	17,000
Totals, Authorized Positions	38.7	41	44.5	$230,262	$253,260	$279,008
GRAND TOTALS, AUTHORIZED POSITIONS[d]	860.2	800	978.3	$6,329,695	$5,763,395	$7,414,904
GRAND TOTALS, SERVICE REVOLVING FUND	1,274.2	1,254	1,432.3	9,036,365	8,844,178	10,553,202

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[a] Positions transferred from Planning Section to State Printer's Office and reclassified.

[b] Position transferred from Planning Section to State Printer's Office.

[c] One position transferred from Planning Section to Administrative Services.

[d] Budget year increase due to general workload increase, textbook increases, and the General Legislative session.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ARCHITECTURE REVOLVING FUND—ADMINISTRATION						
Executive:				SALARY RANGE		
State architect	1	1	1	$21,000	$21,000	$21,000
Deputy state architect	1	1	1	1,490–1,724	20,688	20,688
Deputy chief	1	1	1	1,564–1,724	20,688	20,688
Supervising architectural project analyst [a]	0.1	1	1	1,166–1,419	17,028	17,028
Training officer I	1	1	1	829–1,008	11,382	11,952
Information officer I	1	1	1	790–960	11,520	11,520
Architectural assistant [b]	0.1	1	1	717–870	10,235	10,440
Senior stenographer	2.1	3	3	429–523	17,800	18,288
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.7	–	–	389–474	–	–
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Administrative Service:						
Sacramento:						
Administrative Office:						
Administrative service officer II	1	1	1	1,058–1,286	15,432	15,432
Senior architectural project analyst [c]	–	1	1	1,008–1,225	12,096	12,696
Associate architectural project analyst	1	1	1	870–1,058	11,428	12,000
Senior stenographer	1	1	1	429–523	6,276	6,276
Accounting and Auditing Section:						
Accounting officer III	1	1	1	829–1,008	11,856	12,096
Programmer II EDP	0.9	1	1	683–829	8,502	8,928
General accountant II	1	1	1	683–829	9,597	9,948
Accountant I	2.4	3	3	510–619	21,132	21,444
Accounting technician III	0.6	–	–	474–576	–	–
Senior account clerk	2	2	2	419–510	11,584	11,860
Accounting technician II	3.7	4	4	419–510	21,960	22,800
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	0.8	1	1	389–474	4,782	5,022
Intermediate typist-clerk	2	2	2	362–463	9,367	9,836
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	4	4	4	362–440	19,908	20,376
Contracts and Purchases:						
Senior architectural project analyst	0.1	–	–	1,008–1,225	–	–
Business service officer III	1	1	1	829–1,008	11,856	12,096
Business service officer I	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	6,968	7,080
Senior clerk	0.7	–	–	419–510	–	–
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,448	5,688
Intermediate typist-clerk	3.3	4	4	362–463	20,308	20,708
Intermediate clerk	0.3	1	1	362–440	4,598	4,828
Junior typist-clerk	1.4	1	1	329–399	4,208	4,416
Office Services Section:						
Business service officer I	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486-590	7,080	7,080
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Property clerk I	2	2	2	463–562	13,488	13,488
Senior clerk	3	3	3	419–510	18,360	18,360
Stock clerk	2	2	2	419–510	11,667	12,168
Duplicating machine operator II (offset)	0.3	2	2	399–486	10,513	11,043
Intermediate stenographer	3.8	3	3	389–474	14,624	15,360
Intermediate typist-clerk	6.6	7	7	362–463	34,794	36,008
Duplicating machine operator II (DI)	0.2	–	–	380–463	–	–
Intermediate clerk	7.6	6	6	362–440	29,281	30,682
Junior stenographer	0.3	1	1	353–429	4,416	4,632
Duplicating machine operator I	1.8	1	1	345–419	4,617	4,848
Junior typist-clerk	0.8	1	1	329–399	4,208	4,416
Junior clerk	0.2	1	1	313–380	3,900	4,092
Management Analysis Section:						
Associate administrative analyst	1.2	2	2	829–1,008	21,742	22,624
Assistant administrative analyst	0.8	–	–	683–829	–	–

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ARCHITECTURE REVOLVING FUND—ADMINISTRATION—Continued						
Administrative Service:						
Sacramento:						
Personnel Records Unit:				SALARY RANGE		
Supervising account clerk I	1	1	1	$486–590	$7,080	$7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3	3	3	362–463	14,349	14,802
Intermediate clerk	1	1	1	362–440	5,280	5,280
Los Angeles:						
Administrative Office:						
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Business service officer I	1	1	1	683–829	9,948	9,948
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior clerk	2.4	3	3	419–510	18,360	18,360
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.4	3	3	389–474	14,973	15,726
Intermediate typist-clerk	7.8	8	8	362–463	40,322	41,018
Intermediate clerk	3.4	5	5	362–440	24,816	25,264
Duplicating machine operator I	0.5	1	1	345–419	4,242	4,452
Junior clerk	1.3	–	–	313–380	–	–
Project Management Services:						
Sacramento:						
Principal architectural project analyst	1	1	1	1,351–1,642	19,704	19,704
Associate architectural project analyst [d]	1	1	1	870–1,058	10,968	11.520
Senior stenographer	1	1	1	429–523	5,928	6,226
Project Coordination Section:						
Supervising architectural project analyst	1	1	1	1,166–1,419	17,028	17,028
Senior architectural project analyst [e]	2.3	3	3	1,008–1,225	42,897	43,569
Associate architectural project analyst [d]	4.8	6	6	870–1,058	72,698	73,800
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Scheduling and Control Section:						
Supervising architectural project analyst	1	1	1	1,166–1,419	17,028	17,028
Senior architectural project analyst	3	3	3	1,008-1,225	43,569	44,100
Associate architectural project analyst [d]	4.6	2	2	870–1,058	25,392	25,392
Architectural assistant	1	1	1	717–870	10,440	10,440
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,579	4,808
Intermediate clerk	1	1	1	362–440	5,280	5,280
Los Angeles:						
Supervising architectural project analyst [a]	0.9	–	–	1,166–1,419	–	–
Senior architectural project analyst [f]	0.2	1	1	1,008–1,225	14,700	14,700
Intermediate stenographer	1	1	1	389–474	5,520	5,688
Project coordination section:						
Senior architectural project analyst [e]	0.8	–	–	1,008–1,225	–	–
Associate architectural project analyst	3	3	3	870–1,058	38,088	38,088
Scheduling and Control Section:						
Senior architectural project analyst	1	1	1	1,008–1,225	14,700	14,700
Associate architectural project analyst	4	4	4	870–1,058	48,102	49,656
Senior clerk	1	1	1	419–510	6,120	6,120
Temporary help	1.1	3.4	3.4	4,909	25,650	25,650
Overtime	2.2	2.6	2.6	11,015	15,160	15,160
Totals, Authorized Positions	145.5	154.0	154.0	$1,099,546	$1,212,560	$1,234,298

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES						
Sacramento design:						
General:				SALARY RANGE		
Assistant state architect	1	1	1	$1,490–1,667	$20,004	$20,004
Supervising estimator of building construction	1	1	1	1,111–1,351	15,757	16,212
Senior architectural project analyst	1	1	1	1,008–1,225	14,700	14,700
Construction office manager I	1	1	1	829–1,008	12,096	12,096
Assistant estimator of building construction	0.5	1	1	717–870	9,258	9,714
Junior estimator of building construction	0.5	–	-	650–717	–	-
Architectural design group:						
Principal architect	1	1	1	1,351–1,642	19,704	19,704
Supervising architect	2.6	4	4	1,166–1,419	62,349	64,623
Specification writer IV	0.9	1	1	1,111–1,351	13,332	13,992
Senior architect	12.2	11	11	1,008–1,225	161,700	161,700
Architectural senior	1	1	1	960–1,166	13,992	13,992
Associate architect	12.4	13	13	870–1,058	165,048	165,048
Architectural associate	0.8	1	1	829–1,008	12,096	12,096
Architectural assistant	1	1	1	717–870	10,440	10,440
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Drafting aid I	0.7	1	1	380–463	4,674	4,908
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Landscape group:						
Supervising landscape architect	0.8	1	1	1,111–1,351	13,332	13,992
Senior landscape architect	1.8	2	2	960–1,166	27,984	27,984
Associate landscape architect	3.8	4	4	829–1,008	47,716	48,288
Assistant landscape architect	2.3	2	2	717–870	18,552	19,476
Los Angeles design:						
General:						
Assistant state architect	1	1	1	1,490–1,667	20,004	20,004
Senior architectural project analyst	1	1	1	1,008–1,225	14,700	14,700
Junior mechanical engineer	1	1	1	650–717	8,604	8,604
Intermediate clerk	1	1	1	362–440	5,280	5,280
Architectural Design Group:						
Principal architect	1	1	1	1,351–1,642	19,236	19,704
Supervising architect	1.4	2	2	1,166–1,419	31,256	31,972
Senior architect	4	4	4	1,008–1,225	58,800	58,800
Associate architect	6	6	6	870–1,058	75,336	75,926
Architectural assistant	3	3	3	717–870	30,467	31,156
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	0.5	1	1	362–440	4,452	4,674
Landscape Group:						
Senior landscape architect	0.2	1	1	960–1,166	11,520	12,096
Associate landscape architect	3.4	4	4	829–1,008	46,236	46,728
Assistant landscape architect	1	1	1	717–870	10,440	10,440
Sacramento Drafting:						
Chief architectural draftsman II	1	1	1	1,286–1,564	18,768	18,768
Architectural supervisor	3.9	4	4	1,111–1,351	64,848	64,848
Architectural senior	13.1	13	13	960–1,166	178,658	179,890
Architectural associate	18.8	20	20	829–1,008	240,676	241,824
Architectural assistant	14.1	14	14	717–870	143,266	144,592
Junior architectural assistant	2	2	2	650–717	17,208	17,208
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	2	2	2	362–440	9,732	9,954
Los Angeles Drafting:						
Chief architectural draftsman I	1	1	1	1,166–1,419	17,028	17,028
Architectural supervisor	1.4	2	2	1,111–1,351	29,544	30,204
Architectural senior	7.9	8	8	960–1,166	111,223	111,881
Architectural associate	9.1	9	9	829–1,008	108,576	108,864
Architectural assistant	11.3	11	11	717–870	112,773	114,348
Junior architectural assistant	1	1	1	650–717	8,604	8,604
Drafting aid I	1	1	1	380–463	5,556	5,556

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES—Continued						
Sacramento Engineering:						
Structural Engineering Group:				SALARY RANGE		
Principal structural engineer	1	1	1	$1,351–1,642	$18,924	$19,704
Supervising structural engineer	0.9	1	1	1,225–1,490	14,700	15,432
Senior structural engineer	4	4	4	1,058–1,286	60,691	61,728
Senior structural designer	5.8	6	6	1,008–1,225	85,596	86,196
Structural engineering associate	4.7	5	5	870–1,058	63,480	63,480
Associate structural designer	0.2	–	–	829–1,008	–	–
Assistant structural engineer	5.3	5	5	717–870	52,200	52,200
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Mechanical Engineering Group:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising mechanical engineer	1	1	1	1,166–1,419	17,028	17,028
Senior mechanical engineer[f]	10.9	13	13	1,008–1,225	185,547	188,211
Associate mechanical engineer	11.3	11	11	870–1,058	136,032	137,232
Assistant mechanical engineer	11.9	14	14	717–870	133,930	138,510
Junior mechanical engineer	4.7	5	5	650–717	42,380	42,816
Delineator	1	1	1	536–650	7,800	7,800
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Electrical Engineering Group:						
Supervising electrical engineer	1	1	1	1,166–1,419	17,028	17,028
Senior electrical engineer	8	8	8	1,008–1,225	117,364	117,600
Associate electrical engineer	8	9	9	870–1,058	112,008	112,536
Assistant electrical engineer	5	6	6	717–870	58,773	60,307
Junior electrical engineer	2.4	4	4	650–717	33,776	34,212
Junior architectural assistant	1.9	2	2	650–717	16,602	17,004
Delineator	2	2	2	536–650	15,600	15,600
Drafting aid II	1	1	1	486–590	7,080	7,080
Civil Engineering Group:						
Supervising engineer, civil	1	1	1	1,166–1,419	17,028	17,028
Senior civil engineer	1	1	1	1,008–1,225	14,700	14,700
Senior hydraulic engineer	1	1	1	1,008–1,225	14,700	14,700
Civil engineering associate	1.8	3	3	829–1,058	33,870	35,568
Supervising land surveyor	1	1	1	829–1,008	12,096	12,096
Assistant civil engineer	4.3	3	3	717–914	30,789	31,279
Land surveyor	0.6	1	1	753–870	9,295	9,753
Civil engineering technician II	1	1	1	683–870	9,948	9,948
Senior delineator	3	3	3	650–790	28,440	28,440
Civil engineering technician I	–	1	1	590–753	7,080	7,428
Delineator	4	4	4	536–650	31,200	31,200
Engineering aid II	1.1	2	2	486–590	13,080	13,382
Engineering aid I	2.4	2	2	380–463	10,564	10,815
Los Angeles Engineering:						
Structural Engineering Group:						
Supervising structural engineer	1	1	1	1,225–1,490	17,880	17,880
Senior structural engineer	3.9	6	6	1,058–1,286	80,043	83,283
Structural engineering associate	3	3	3	870–1,058	35,382	36,360
Associate structural designer	1	1	1	829–1,008	12,096	12,096
Assistant structural engineer	5	6	6	717–870	57,132	58,428
Junior civil engineer	1	1	1	650–717	8,604	8,604
Mechanical Engineering Group:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising mechanical engineer	1	1	1	1,166–1,419	16,212	17,028
Senior mechanical engineer	7	8	8	1,008–1,225	114,996	115,596
Associate mechanical engineer	8	9	9	870–1,058	112,008	112,536
Assistant mechanical engineer	5	5	5	717–870	51,954	52,200
Junior mechanical engineer	1	1	1	650–717	8,604	8,604
Electrical Engineeering Group:						
Supervising electrical engineer	1	1	1	1,166–1,419	17,028	17,028
Senior electrical engineer	6	6	6	1,008–1,225	88,082	88,200
Associate electrical engineer	3	3	3	870–1,058	35,856	37,638
Assistant electrical engineer	4.7	7	7	717–870	67,080	68,868
Junior electrical engineer	2	2	2	650–717	17,208	17,208
Drafting aid II	1	1	1	486–590	7,080	7,080

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES—Continued						
Los Angeles Engineering—Continued						
Civil Engineering Group:				SALARY RANGE		
Senior civil engineer	1	1	1	$1,008–1,225	$14,700	$14,700
Associate civil engineer	1	1	1	870–1,058	12,696	12,696
Civil engineering associate	2.8	3	3	829–1,058	31,992	32,976
Assistant civil engineer	3	3	3	717–914	31,320	31,320
Civil engineering technician I	1.2	2	2	590–753	15,684	16,032
Instrumentman	0.3	1	1	562–650	6,996	7,341
Delineator	1	1	1	536–650	7,800	7,800
Engineering aid II	1	1	1	486–590	5,976	6,276
Sacramento Specifications:						
Specification writer IV	1	1	1	1,111–1,351	16,147	16,212
Specification writer III	4	4	4	960–1,166	55,858	55,968
Hardware specification writer III	0.4	1	1	914–1,111	12,696	13,332
Roofing specification writer III	1	1	1	914–1,111	13,014	13,332
Specification writer II	5.1	5	5	829–1,008	60,192	60,480
Hardware specification writer II	1	1	1	829–1,008	12,096	12,096
Specification writer I	1	1	1	717–870	10,440	10,440
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,544	5,688
Los Angeles Specifications:						
Specification writer IV	1.1	1	1	1,111–1,351	13,332	13,992
Specification writer III	1.1	1	1	960–1,166	13,226	13,882
Architectural associate	1	1	1	829–1,008	12,096	12,096
Specification writer II	3.5	4	4	829–1,008	44,844	45,876
Hardware specification writer II	0.8	1	1	829–1,008	9,948	10,440
Paint and color specialist [g]	0.5	–	–	829–1,008	–	–
Architectural assistant	1	1	1	717–870	9,597	10,071
Specification writer I	1	1	1	717–870	10,440	10,440
Drafting aid II	1	1	1	486–590	7,080	7,080
Sacramento Estimating:						
Principal estimator of building construction	1	1	1	1,351–1,642	19,704	19,704
Supervising estimator of building construction	1	1	1	1,111–1,351	16,212	16,212
Senior estimator of building construction	4.5	5	5	960–1,166	69,194	69,850
Electrical estimator III	1	1	1	960–1,166	13,992	13,992
Mechanical estimator III	1	1	1	960–1,166	13,992	13,992
Associate estimator of building construction	4.7	5	5	829–1,008	58,332	58,824
Electrical estimator II	2	2	2	829–1,008	24,192	24,192
Mechanical estimator II	2	2	2	829–1,008	24,192	24,192
Assistant estimator of building construction	1.7	1	1	717–870	8,604	9,036
Mechanical estimator I	1	1	1	717–870	9,636	10,112
Junior estimator of building construction	1.2	2	2	650–717	16,668	17,072
Senior clerk	0.3	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,064	5,316
Intermediate clerk	1	1	1	362–440	5,280	5,280
Los Angeles Estimating:						
Supervising estimator of building construction	1	1	1	1,111–1,351	16,212	16,212
Senior estimator of building construction	2	2	2	960–1,166	27,984	27,984
Electrical estimator III	1	1	1	960–1,166	13,387	13,992
Mechanical estimator III	1	1	1	960–1,166	13,992	13,992
Associate estimator of building construction	2.8	3	3	829–1,008	34,140	34,632
Mechanical estimator II	1	1	1	829–1,008	12,096	12,096
Junior estimator of building construction	2	2	2	650–717	16,834	17,208
Intermediate stenographer	1	1	1	389–474	5,688	5,688

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ARCHITECTURE REVOLVING FUND—ARCHITECTURE AND ENGINEERING SERVICES—Continued						
Sacramento:						
Standards:				SALARY RANGE		
Specification writer IV	0.4	–	–	$1,111–1,351	–	–
Senior architect	1	1	1	1,008–1,225	$14,700	$14,700
Special Projects:[f]						
Architectural senior	0.1	–	–	960–1,166	–	–
Architectural associate	0.1	–	–	829–1,008	–	–
Architectural assistant	0.1	–	–	717–870	–	–
Temporary help	1.9	2.5	2.5	(16,872)	28,448	28,448
Overtime	0.6	6.2	6.2	(7,003)	43,580	43,580
Totals, Authorized Positions	415.4	447.7	447.7	$4,729,028	$5,268,760	$5,326,996
SUPERVISION OF CONSTRUCTION SERVICES						
Contract Enforcement:						
Chief construction supervisor	1	1	1	$1,419–1,667	$20,004	$20,004
General construction supervisor	0.1	–	–	1,225–1,490	–	–
Construction supervisor III	0.6	1	1	1,111–1,351	15,127	15,887
Construction supervisor II	0.4	1	1	960–1,166	11,520	12,096
Senior stenographer	1	1	1	429–523	5,148	5,400
Contract Supervision:						
Area I (Oakland):						
Construction supervisor IV	1	1	1	1,351–1,642	19,704	19,704
Construction supervisor III	2	2	2	1,111–1,351	32,424	32,424
Senior mechanical engineer	1	1	1	1,008–1,225	14,700	14,700
Senior electrical engineer	1	1	1	1,008–1,225	14,700	14,700
Construction supervisor II	4.8	5	5	960–1,166	67,488	68,064
Construction office manager II	1	1	1	914–1,111	13,332	13,332
Structural engineering associate	1	1	1	870–1,058	12,696	12,696
Construction supervisor I	12	13	13	829–1,008	151,870	153,408
Electrical inspector II	2	2	2	829–1,008	23,432	24,000
Mechanical inspector II	2	2	2	829–1,008	24,192	24,192
Paint and color specialist[h]	1	1	1	829–1,008	12,096	12,096
Assistant civil engineer	1	1	1	717–914	9,147	9,597
Assistant construction inspector	8.2	9	9	683–829	84,316	86,027
Junior construction inspector	2.1	3	3	650–717	25,206	25,608
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,820	5,064
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Area II (Sacramento):						
Construction supervisor IV	1	1	1	1,351–1,642	19,626	19,704
Construction supervisor III	2	2	2	1,111–1,351	32,424	32,424
Senior mechanical engineer	0.7	1	1	1,008–1,225	12,096	12,696
Senior electrical engineer	0.5	–	–	1,008–1,225	–	–
Construction supervisor II[i]	4.1	5	5	960–1,166	68,717	69,355
Construction office manager II	1	1	1	914–1,111	13,332	13,332
Structural engineering associate	1	1	1	870–1,058	11,428	12,000
Construction supervisor I[j]	15.9	17	17	829–1,008	201,336	202,320
Electrical inspector II	1	2	2	829–1,008	22,044	22,536
Mechanical inspector II	1	1	1	829–1,008	12,096	12,096
Assistant civil engineer	1	1	1	717–914	10,440	10,440
Assistant construction inspector	10	11	11	683–829	107,442	108,084
Electrical inspector I	1	1	1	683–829	9,597	9,948
Mechanical inspetcor I	2	2	2	683–829	19,623	19,896
Electrician foreman	0.3	–	–	683–753	–	–
Junior civil engineer	1	1	1	650–717	8,604	8,604
Junior construction inspector	1.1	3	3	650–717	24,600	25,404
Senior stenographer	1	1	1	429–523	6,251	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk[k]	0.2	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Area III (Los Angeles):						
Construction supervisor IV	1	1	1	1,351–1,642	18,924	19,704
Construction supervisor III	3	3	3	1,111–1,351	48,636	48,636
Senior electrical engineer[i]	0.1	–	–	1,008–1,225	–	–
Construction supervisor II	6.5	7	7	960–1,166	96,966	97,614
Construction office manager II	1	1	1	914–1,111	13,332	13,332
Structural engineering associate	1	1	1	870–1,058	12,646	12,696

For footnotes see the end of this agency presentation.

Department of General Services

OFFICE OF ARCHITECTURE AND CONSTRUCTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUPERVISION OF CONSTRUCTION SERVICES—Continued						
Contract Supervision—Continued						
Area III (Los Angeles)—Continued				SALARY RANGE		
Construction supervisor I [j]	19	20	20	$829–1,008	$234,624	$236,664
Electrical inspector II	3	3	3	829–1,008	36,288	36,288
Mechanical inspector II	2.3	3	3	829–1,008	34,764	35,298
Paint and color specialist [g]	0.5	1	1	829–1,008	12,096	12,096
Assistant civil engineer	1	1	1	717–914	10,440	10,440
Assistant construction inspector	7.8	9	9	683–829	85,833	86,844
Mechanical inspector I	1.5	1	1	683–829	8,196	8,604
Construction office assistant	1	1	1	683–829	9,948	9,948
Junior construction inspector	–	1	1	650–717	7,998	8,400
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1.9	2	2	419–510	10,056	10,560
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk [k]	2.8	3	3	362–463	13,635	14,316
Temporary help	1.9	5.1	5.1	(21,784)	35,800	35,800
Overtime	0.2	0.1	0.1	(2,044)	1,260	1,260
Totals, Authorized Positions	154.5	172.2	172.2	$1,670,507	$1,891,148	$1,910,742
GRAND TOTALS, AUTHORIZED POSITIONS	715.4	773.9	773.9	$7,499,081	$8,372,468	$8,472,036
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION						
Chief, structural engineer	1	1	1	$1,419–1,667	$20,004	$20,004
Principal structural engineer	2	2	2	1,351–1,642	38,628	39,408
Supervising structural engineer	12.2	13	13	1,225–1,490	226,894	230,949
District structural engineer	1	1	1	1,166–1,419	17,028	17,028
Senior structural engineer	27	31	31	1,058–1,286	464,963	469,504
Senior structural designer	5	5	5	1,008–1,225	73,500	73,500
Structural engineering associate	2	3	3	870–1,058	35,832	36,360
Administrative assistant I	1	1	1	683–829	9,948	9,948
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Engineering aid II	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Intermediate typist-clerk	12.6	14	14	362–463	71,557	72,561
Drafting aid I	1	1	1	380–463	5,556	5,556
Intermediate clerk	5	5	5	362–440	26,400	26,400
Intermediate file clerk	1	1	1	362–440	4,452	4,674
Temporary help	5.4	6	6	(82,184)	73,500	73,500
Totals, Authorized Positions	83.2	91	91	$1,023,071	$1,112,062	$1,123,192

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[a] One supervising architectural project analyst transferred from Los Angeles Project Management Services to Executive Office to act as staff to State Exposition and Fair Committee.

[b] Junior estimator of building construction reclassified to architectural assistant and transferred from Sacramento Schedule and Control Section to Executive Office.

[c] Professional Services Section shown in 1965-66 Budget was abolished and position transferred to Sacramento Administrative Office.

[d] Two associate project analysts transferred from Sacramento Schedule and Control, 1 to Sacramento Project Management Services and 1 to Sacramento Project Coordination Section.

[e] Senior architectural project analyst transferred from Los Angeles Project Coordination Section to Sacramento Project Coordination Section.

[f] Special Projects Section shown in 1965-66 Budget abolished, 1 position transferred to Los Angeles Project Management Services, 1 position transferred to Sacramento Mechanical Engineering Group. The remaining positions were abolished.

[g] Paint and color specialist transferred from Los Angeles specifications to Los Angeles contract supervision.

[h] Paint and color specialist transferred from contract enforcement to Area I.

[i] Senior electrical engineer reclassified to construction supervisor II and transferred from Area III to Area II.

[j] Four construction supervisors I transferred from Area III to Area II.

[k] One intermediate typist-clerk transferred from Area III to Area II.

Department of General Services

STATE FAIR AND EXPOSITION [a]

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
				SALARY RANGE		
Manager	1	1	1	$1,351–1,642	$19,704	$19,704
Assistant manager	0.6	1	1	1,058–1,286	12,696	13,332
Comptroller	1	1	1	1,008–1,225	13,497	14,169
Accounting officer II	1	1	1	683–829	8,712	9,147
Secretary II	1	1	1	584–666	7,992	7,992
Senior stenographer [b]	0.5	–	–	429–523	–	–
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	5,763	6,048
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate clerk	2	2	2	362–440	10,560	10,560
Telephone operator, multiple board	0.8	1	1	362–440	4,452	4,674
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help and overtime	0.7	1.3	1.3	(3,507)	7,022	7,022
Totals, Authorized Positions	12.6	13.3	13.3	$99,669	$107,918	$110,168
FALL FAIR						
Publicity representative	–	1	1	$960–1,166	$11,520	$12,096
Chief of racing and livestock	1	1	1	914–1,111	13,173	13,332
Chief, bureau of exhibits	1	1	1	914–1,111	13,332	13,332
Supervisor of concessions	–	1	1	790–960	9,480	9,948
Exhibit supervisor	2	2	2	790–960	23,040	23,040
Administrative assistant	1	1	1	790–960	11,520	11,520
Senior stenographer [b]	1.2	2	2	429–523	12,302	12,552
Intermediate stenographer	2.6	3	3	389–474	15,543	16,047
Temporary help	82.2	81.4	81.4	(390,155)	402,058	402,058
Overtime	0.3	0.3	0.3	(1,670)	1,712	1,712
Services by buildings and grounds	32.5	37.7	37.7	(209,420)	257,252	257,252
Totals, Authorized Positions	123.8	131.4	131.4	$678,269	$770,932	$772,889
SPRING FAIR						
Temporary help	0.9	0.9	0.9	($4,352)	$4,838	$4,838
Services by buildings and grounds	0.2	0.2	0.2	(867)	826	826
Totals, Authorized Positions	1.1	1.1	1.1	$5,219	$5,664	$5,664
SPRING QUARTER HORSE MEET						
Temporary help	15.5	16.2	16.2	($93,624)	$96,863	$96,863
Services by buildings and grounds	3.2	2.5	2.5	(20,097)	15,885	15,885
Totals, Authorized Positions	18.7	18.7	18.7	$113,721	$112,748	$112,748
HORSE SHOW						
Temporary help	1.6	–	–	($8,389)	–	–
Services by buildings and grounds	2	–	–	(12,932)	–	–
Totals, Authorized Positions	3.6	–	–	$21,321	–	–
BUILDINGS AND GROUNDS						
Chief, maintenance and operations	1	1	1	$914–1,111	$13,332	$13,332
Assistant chief, maintenance and operations	1	1	1	717–870	10,440	10,440
Electrician foreman	0.9	1	1	683–753	9,036	9,036
Plumber foreman	1	1	1	683–753	9,000	9,036
Carpenter foreman	0.7	1	1	650–717	7,866	8,264
Painter foreman	0.5	1	1	650–717	8,604	8,604
Electrician I	1.8	2	2	619–683	15,872	16,260
Plumber I	0.7	1	1	619–683	7,676	8,064
Automobile mechanic	1	1	1	590–683	7,800	7,800
Carpenter I	0.9	1	1	590–650	7,399	7,769
Painter I	1.9	2	2	590–650	15,600	15,600
Area operations supervisor	3	3	3	590–650	23,400	23,400
Race track maintenance supervisor	0.9	1	1	590–650	7,800	7,800
Storekeeper II	1	1	1	536–650	7,800	7,800
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Highway maintenance man II	2	–	–	536–590	–	–
Graphic artist	1	1	1	510–619	7,428	7,428

For footnotes see the end of this agency presentation.

Department of General Services

STATE FAIR AND EXPOSITION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
BUILDINGS AND GROUNDS—Continued						
				SALARY RANGE		
Skilled laborer	3	3	3	$510–562	$20,232	$20,232
Building maintenance man	2	2	2	510–562	13,488	13,488
Automotive equipment operator I	5.7	6	6	510–562	39,658	40,438
Lead groundsman	0.8	1	1	463–562	5,556	5,832
Mechanics helper	1	1	1	463–510	6,120	6,120
Groundsman	2.9	3	3	440–486	17,082	17,358
Laborer	7.5	8	8	440–486	45,759	46,518
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	2	2	2	419–510	12,240	12,240
Watchman	6	6	6	380–463	32,608	32,850
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Janitor	2	2	2	362–440	9,878	10,108
Temporary help	20.6	21.5	21.5	(135,466)	149,223	149,223
Temporary help, spring fair	0.1	0.2	0.2	(596)	826	826
Temporary help, quarter horse meet	1.3	1.6	1.6	(8,977)	10,885	10,885
Temporary help, horse show	0.8	–	–	(6,432)	–	–
Overtime	7.2	7.7	7.7	(37,581)	42,277	42,277
Overtime, public service activities	2	2	2	(8,448)	10,836	10,836
Overtime, quarter horse meet	0.7	0.9	0.9	(3,923)	5,000	5,000
Overtime, horse show	0.4	–	–	(2,361)	–	–
Reimbursements for Services:						
To fall fair	*—32.5*	*—37.7*	*—37.7*	*—209,420*	*—257,252*	*—257,252*
To spring fair	*—0.2*	*—0.2*	*—0.2*	*—867*	*—826*	*—826*
To quarter horse meet	*—3.2*	*—2.5*	*—2.5*	*—20,097*	*—15,885*	*—15,885*
To horse show	*—2*	–	–	*—12,932*	–	–
To public service activities	*—9.2*	*—10*	*—10*	*—61,323*	*—70,690*	*—70,690*
Totals, Authorized Positions	39.4	39.5	39.5	$242,985	$255,268	$259,411
PUBLIC SERVICE ACTIVITIES						
Services by buildings and grounds	9.2	10	10	$61,323	$70,690	$70,690
GRAND TOTALS, AUTHORIZED POSITIONS	208.4	214	214	$1,222,507	$1,323,220	$1,331,570

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[a] The State Fair and Exposition was transferred from the Department of Finance to the Department of General Services by Chapter 809, Statutes of 1965 effective September 17, 1965.

[b] One position transfered from Administration to Fall Fair in 1964–65 for workload reassignment.

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY[a]

Executive secretary	1	1	1	$1,166–1,419	$17,028	$17,028
Senior stenographer	–	1	1	429–523	6,276	6,276
Totals, Authorized Positions[b]	1	2	2	$16,212	$23,304	$23,304

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[a] Commission transferred from Department of General Services by legislative action effective July 1, 1965.

[b] Past man-year count and expenditures transferred for information purposes.

PERSONNEL BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BOARD						
				SALARY RANGE		
Board member	5	5	5	$8,000	$40,000	$40,000
Assistant secretary	1	1	1	1,419–1,724	20,688	20,688
Hearing officer	1	1	1	1,225–1,490	16,484	17,312
Hearing reporter	1	1	1	717–870	10,440	10,440
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Intermediate typist-clerk	0.9	1	1	362–463	5,280	5,280
Temporary help	0.1	0.2	0.2	(413)	1,322	1,322
Totals, Authorized Positions	10	10.2	10.2	$96,083	$101,126	$101,954
ADMINISTRATION						
Executive:						
Executive officer	1	1	1	$1,642–1,996	$23,952	$23,952
Assistant executive officer	1	1	1	1,419–1,724	20,688	20,688
Senior personnel analyst	1	1	1	1,008–1,225	14,405	14,700
Assistant personnel analyst	1	1	1	683–829	8,230	8,640
Secretary II	1	1	1	548–666	7,992	7,992
Intermediate stenographer	1.7	2	2	389–474	10,710	10,962
Personnel and Accounting:						
Administrative service officer I	0.5	–	–	870–1,058	–	–
Associate personnel analyst	0.5	1	1	829–1,008	10,071	10,572
Accountant I	0.3	1	1	510–619	6,198	6,510
Senior clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	0.7	–	–	419–510	–	–
Intermediate typist-clerk	1.6	1	1	362–463	4,988	5,238
Intermediate account clerk	0.4	1	1	362–440	4,542	4,769
Temporary help	0.3	0.5	0.5	(1,712)	7,359	7,359
Totals, Authorized Positions	13	13.5	13.5	$116,683	$131,375	$133,622
PERSONNEL SERVICES						
Administration:						
Principal personnel analyst	1	1	1	$1,225–1,490	$17,880	$17,880
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	3	3	3	419–510	18,360	18,360
Senior typist-clerk	2.5	3	3	419–510	17,373	17,635
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Intermediate typist-clerk[a]	8	7.5	7.5	362–463	37,268	38,451
Operations:						
Supervising personnel analyst	2	2	2	1,111–1,351	32,424	32,424
Senior personnel analyst	2	2	2	1,008–1,225	29,400	29,400
Staff personnel analyst	6.5	7	7	914–1,111	90,459	92,040
Associate civil engineer	1	1	1	870–1,058	12,696	12,696
Associate engineering personnel examiner	1.9	1	1	870–1,058	12,696	12,696
Associate personnel analyst	10.6	12	12	829–1,008	134,162	138,452
Assistant mechanical engineer	–	1	1	717–870	8,604	9,036
Assistant personnel analyst	15.5	15	15	683–829	137,018	141,288
Administrative trainee—junior staff analyst	8.4	10	10	510–683	66,632	69,921
Temporary help	3	2.8	2.8	(28,989)	27,660	27,660
Totals, Authorized Positions	67.3	70.3	70.3	$600,242	$655,400	$670,707
RECRUITMENT AND FIELD SERVICES						
Sacramento:						
Principal personnel examiner	1	1	1	$1,225–1,490	$17,880	$17,880
Staff personnel analyst	1	1	1	914–1,111	13,014	13,332
Recruitment representative	5.8	6	6	829–1,008	68,982	70,728
Research writer	1	1	1	790–960	11,520	11,520
Assistant personnel analyst	2.5	4	4	683–829	34,109	35,805
Assistant information officer	1.7	2	2	650–790	17,610	18,016
Administrative trainee—junior staff analyst	3.2	3	3	510–683	19,790	20,774
Supervising clerk I	2	2	2	486–590	14,160	14,160
Senior stenographer	0.9	1	1	429–523	5,976	6,276
Senior clerk	0.1	1	1	419–510	5,556	5,832
Senior typist-clerk	1	2	2	419–510	10,630	11,160
Senior information clerk	1	1	1	419–510	5,533	5,809

For footnotes see the end of this agency presentation.

PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
RECRUITMENT AND FIELD SERVICES—Continued						
Sacramento—Continued				SALARY RANGE		
Intermediate stenographer	6.6	6.5	6.5	$389–474	$32,303	$33,945
Intermediate typist-clerk	12.1	9.5	9.5	362–463	46,907	48,473
Intermediate clerk	2	2	2	362–440	10,560	10,560
Junior clerk	0.2	1	1	313–380	3.868	4,060
San Francisco:						
Branch manager	1	1	1	914–1,111	13,332	13,332
Associate personnel analyst	1	1	1	829–1,008	12,096	12,096
Recruitment representative	1	1	1	829–1,008	12,096	12,096
Assistant personnel analyst	2	3	3	683–829	26,324	27,552
Nurse recruiter	1	1	1	683–829	9,948	9,948
Administrative trainee—junior staff analyst	2.1	1	1	510–683	6,856	7,196
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.8	1	1	419–510	5,217	5,487
Senior typist-clerk	0.8	1	1	419–510	5,217	5,487
Senior information clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	8.8	9	9	362–463	44,819	46,006
Intermediate clerk	1	1	1	362–440	4,617	4,848
Los Angeles:						
Branch manager	1	1	1	914–1,111	13,332	13,332
Recruitment representative	1	1	1	829–1,008	12,096	12,096
Assistant personnel analyst	2.6	2	2	683–829	18,484	18,912
Nurse recruiter	1	1	1	683–829	9,948	9,948
Administrative trainee—junior staff analyst	2	3	3	510–683	20,965	22,004
Senior typist-clerk	2.8	3	3	419–510	16,370	17,184
Intermediate typist-clerk	11.2	11.5	11.5	362–463	54,053	56,227
Junior typist-clerk	0.4	1	1	329–399	4,108	4,310
Temporary help	0.5	2.6	2.6	(2,622)	11,964	11,964
Totals, Authorized Positions	86.1	92.1	92.1	$566,234	$632,636	$650,751
STANDARDS AND SURVEYS						
Medical officer	1	1	1	$1,419–1,724	$20,688	$20,688
Principal personnel analyst	1	1	1	1,225–1,490	17,880	17,880
Supervising personnel analyst	1	1	1	1,111–1,351	16,212	16,212
Senior personnel analyst	1	1	1	1,008–1,225	14,700	14,700
Staff personnel analyst	3.2	3	3	914–1,111	36,710	37,876
Associate personnel analyst	3.7	2	2	829–1,008	23,664	24,192
Placement specialist for handicapped persons	1	1	1	829–1,008	12,048	12,096
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Assistant personnel analyst	4.9	6	6	683–829	52,240	54,837
Assistant to the supervisor, transactions section	0.4	1	1	562–683	7,490	7,866
Administrative trainee — junior staff analyst	2.5	2	2	510–683	13,488	14,160
Senior stenographer	1.1	2	2	429–523	12,252	12,552
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2.4	3	3	389–474	15,347	15,847
Intermediate typist-clerk	1.1	0.5	0.5	362–463	2,226	2,337
Intermediate clerk	1	1	1	362–440	4,674	4,908
Junior stenographer	1.5	1	1	353–429	4,542	4,763
Temporary help	1.3	1.1	1.1	(7,148)	4,919	4,919
Totals, Authorized Positions	31.1	30.6	30.6	$277,218	$283,416	$290,169
EXAMINING STANDARDS						
Senior personnel examiner	1	1	1	$1,008–1,225	$14,700	$14,700
Staff personnel analyst	2	2	2	914–1,111	26,664	26,664
Associate personnel analyst	5.8	7	7	829–1,008	81,706	83,530
Assistant personnel analyst	2.5	2	2	683–829	17,232	18,084
Administrative trainee—junior staff analyst	2.3	2	2	510–683	13,350	14,007
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Test Pool:						
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate typist-clerk	4.9	5	5	362–463	24,803	25,516
Intermediate clerk	2	2	2	362–440	10,560	10,560
Temporary help	1	1.1	1.1	(5,228)	7,961	7,961
Totals, Authorized Positions	23.5	24.1	24.1	$187,166	$209,336	**$213,382**

PERSONNEL BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OFFICE SERVICES						
Supervision:				SALARY RANGE		
Chief of office services	1	1	1	$1,008–1,225	$14,700	$14,700
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,888	5,133
Application Review:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior clerk	4.6	5	5	419–510	30,078	30,456
Intermediate typist-clerk	9	9	9	362–463	45,098	46,564
Intermediate clerk	6	6	6	362–440	29,631	30,564
Junior typist-clerk	1	1	1	329–399	4,140	4,344
Test Arrangements and Scoring:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior clerk	3	3	3	419–510	18,360	18,360
Intermediate typist-clerk	9.2	10	10	362–463	51,234	51,683
Intermediate clerk [b]	5.3	5	5	362–440	26,400	26,400
Data Processing Section:						
Accounting—tabulating machine supervisor III	1	1	1	790–960	11,520	11,520
Programmer I, electronic data processing	2.3	3	3	562–683	23,054	23,798
Accounting—tabulating machine supervisor I	0.6	1	1	536–650	7,138	7,490
Senior tabulating machine operator [b]	0.7	2	2	463–562	11,988	12,576
Key punch supervisor I	1	1	1	429–523	5,736	6,026
Senior clerk	1	1	1	419–510	6,120	6,120
Tabulating machine operator	3.4	3	3	419–510	17,388	17,704
Intermediate typist-clerk	1.9	2	2	362–463	9,470	9,944
Key punch operator	7.1	7	7	371–450	35,733	36,804
Junior typist-clerk	1	1	1	329–399	4,060	4,259
Mail, Duplicating and Supply:						
Duplicating machine supervisor II	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–590	6,744	6,744
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Duplicating machine operator II (offset)	3.4	3	3	399–486	16,438	16,990
Intermediate clerk	3.6	3	3	362–440	15,190	15,488
Duplicating machine operator I	3.4	4	4	345–419	17,780	18,666
Junior clerk	4.3	5	5	313–380	20,350	21,295
Clerical Services Section:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Graphic artist	1	1	1	510–619	7,428	7,428
Supervising typist-clerk	0.9	1	1	486–590	6,432	6,744
Senior typist-clerk	4	4	4	419–510	23,962	24,240
Varitypist	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.3	1	1	389–474	5,688	5,688
Intermediate typist-clerk	16	17	17	362–463	83,220	86,553
Intermediate clerk	4.4	4	4	362–440	20,416	20,910
Junior stenographer	0.5	1	1	353–429	4,452	4,668
Junior typist-clerk	2.8	5	5	329–399	20,478	21,484
Roster:						
Supervising clerk II	1	1	1	562–683	7,428	7,800
Supervising clerk I	1	1	1	486–590	6,718	7,052
Senior clerk	2.9	3	3	419–510	17,880	18,360
Intermediate typist-clerk [a]	6.2	8	8	362–463	38,933	40,087
Intermediate clerk	6	6	6	362–440	30,213	31,176
Junior typist-clerk	2.6	3	3	329–399	12,580	13,201
Junior clerk	1	1	1	313–380	4,560	4,560
Certification:						
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	3	3	3	419–510	18,144	18,360
Intermediate typist-clerk	4.9	7	7	362–463	33,666	34,555
Intermediate clerk	2.9	3	3	362–440	15,030	15,253
General Files:						
Supervising file clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	0.9	1	1	419–510	5,809	6,096
Intermediate clerk	5	5.5	5.5	362–440	28,035	28,425
Junior clerk	1	1	1	313–380	4,044	4,242
Temporary help	37	35.8	35.8	(171,994)	162,201	162,201
Totals, Authorized Positions	194.1	203.3	203.3	$991,390	$1,068,327	$1,090,483

For footnotes see the end of this agency presentation.

PERSONNEL BOARD—Continued

TRAINING

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Principal personnel analyst	1	1	1	$1,225–1,490	$17,880	$17,880
State safety coordinator	1	1	1	1,008–1,225	14,700	14,700
Training officer II	1.4	1	1	1,008–1,225	14,700	14,700
Personnel training consultant	3.5	6	6	829–1,008	61,351	65,115
Training assistant	0.3	–	–	683–829	–	–
Administrative trainee—junior staff analyst	0.9	1	1	510–683	6,856	7,196
Senior stenographer	0.1	1	1	429–523	6,001	6,276
Senior typist-clerk	1	1	1	419–510	5,717	6,000
Intermediate typist-clerk	3.5	3	3	362–463	15,840	15,840
Temporary help	0.8	0.4	0.4	(4,424)	1,860	1,860
Totals, Authorized Positions	13.5	15.4	15.4	$120,579	$144,905	$149,567

COOPERATIVE PERSONNEL SERVICES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Sacramento:						
Principal personnel analyst	1	1	1	$1,225–1,490	$17,880	$17,880
Senior personnel analyst	1	1	1	1,008–1,225	14,700	14,700
Staff personnel analyst	1	1	1	914–1,111	13,332	13,332
Associate personnel analyst	4	4	4	829–1,008	44,634	46,010
Assistant personnel analyst	1.5	2	2	683–829	16,732	17,568
Administrative trainee—junior staff analyst	3.7	6	6	510–683	41,113	43,157
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1.9	1	1	429–523	6,276	6,276
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Duplicating machine operator II (offset)	0.3	1	1	399–486	5,196	5,464
Intermediate typist-clerk	9.9	12	12	362–463	60,648	61,620
Intermediate clerk	1.9	2	2	362–440	10,248	10,497
Los Angeles:						
Senior personnel analyst	1	1	1	1,008–1,225	14,700	14,700
Associate personnel analyst	2	2	2	829–1,008	21,716	22,810
Assistant personnel analyst	1.1	3	3	683–829	25,102	26,354
Administrative trainee—junior staff analyst	1.8	1	1	510–683	6,744	7,080
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	5,832	6,126
Intermediate typist-clerk	3.8	5	5	362–463	23,509	24,420
Temporary help	4.3	3.7	3.7	(29,079)	25,079	25,079
Totals, Authorized Positions	43.2	50.7	50.7	$311,442	$372,629	$382,513
GRAND TOTALS, AUTHORIZED POSITIONS	481.8	510.2	510.2	$3,267,037	$3,599,150	$3,683,148

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[a] One position transferred from Personnel Services—administration to Office Services—roster for workload adjustment.

[b] One position transferred from test arrangements and scoring to data processing section for workload adjustment.

SECRETARY OF STATE

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Secretary of state	1	1	1	$25,000 [a]	$21,500	$23,250
Assistant secretary of state	1	1	1	1,166–1,419	17,028	17,028
Senior counsel	1	1	1	1,166–1,419	17,028	17,028
Associate counsel	3	3	3	1,058–1,286	45,747	46,296
Deputy secretary of state	1	1	1	960–1,166	13,992	13,992
Accounting officer III	1	1	1	829–1,008	11,952	12,096
Assistant counsel	0.3	1	1	790–960	9,597	10,071
Private secretary	1	1	1	548–666	7,992	7,992
Secretary I	1	1	1	498–605	6,941	7,260
Assistant certification officer	1	1	1	486–590	6,432	6,744
Senior legal stenographer	3	3	3	474–576	20,736	20,736
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	4.7	5	5	419–510	28,809	29,403
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior cashier-clerk	1	1	1	419–510	5,952	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Photocopyist	2	2	2	399–486	10,902	11,158

For footnotes see the end of this agency presentation.

SECRETARY OF STATE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
				SALARY RANGE		
Intermediate stenographer	1	1	1	$389–474	$5,127	$5,379
Intermediate typist-clerk	18	18	18	362–463	89,457	91,731
Intermediate clerk	2.1	2	2	362–440	9,104	9,559
Intermediate account clerk	2	2	2	362–440	9,920	10,329
Temporary help	0.5	0.5	0.5	(2,512)	2,322	2,322
Election clerk—semiofficial canvass	0.3	0.4	0.4	(1,412)	1,770	1,770
Election clerk—official canvass	–	0.2	0.2	(–)	905	905
Overtime [b]	0.2	0.1	0.2	(911)	358	900
Totals, Authorized Positions	50.1	51.2	51.3	$345,654	$368,207	$376,705
UNIFORM COMMERCIAL CODE DIVISION						
Assistant to the secretary of state	–	1	1	$1,008–1,225	$14,700	$14,700
Supervisor, electronic data processing	1	1	1	829–1,008	11,904	12,096
Programmer II, electronic data processing [c]	2.8	3	2	683–829	25,370	18,036
Programmer I, electronic data processing	0.8	3	3	562–683	20,568	21,588
Supervising clerk I	0.9	1	1	486–590	7,080	7,080
Senior tabulating machine operator	0.5	1	1	463–562	6,562	6,744
Key punch supervisor I	0.7	1	1	429–523	6,276	6,276
Senior typist-clerk	0.3	1	1	419–510	5,625	5,904
Tabulating machine operator I	0.1	1	1	419–510	5,154	5,418
Senior cashier-clerk	0.2	1	1	419–510	5,602	5,880
Intermediate stenographer	0.2	1	1	389–474	5,316	5,592
Key punch operator	3.3	6	6	371–450	31,170	31,648
Intermediate typist-clerk	2.1	5	5	362–440	22,602	23,731
Intermediate clerk	0.5	1	1	362–440	4,636	4,868
Intermediate account clerk	0.7	1	1	362–440	4,908	5,154
Junior typist-clerk	0.2	1	1	329–399	4,076	4,276
Junior clerk	0.3	1	1	313–380	3,900	4,092
Temporary help	1.7	2.5	2.5	(9,077)	14,952	14,952
Overtime	0.6	0.1	0.1	(3,702)	500	500
Totals, Authorized Positions	16.9	32.6	31.6	$101,828	$200,901	$198,535
STATE ARCHIVES [d]						
Historian, state archives	1	1	1	$829–1,008	$12,096	$12,096
Intermediate clerk	2	2	2	362–440	10,280	10,480
Temporary help	0.5	1	1	(2,580)	5,000	5,000
Totals, Authorized Positions	3.5	4	4	$24,248	$27,376	$27,576
CENTRAL RECORD DEPOSITORY [d]						
State archivist	1	1	–	$536–650	$7,800	$3,900
Assistant state archivist	1.1	1	–	440–536	6,432	3,216
Senior clerk	1.9	2	–	419–510	11,250	5,832
Laborer	2	2	–	440–486	11,664	5,832
Intermediate typist-clerk	1.7	2	–	362–463	9,935	5,034
Intermediate clerk	3.3	3	–	362–440	15,552	7,854
Temporary help	0.3	0.4	–	(1,079)	1,497	748
Totals, Authorized Positions	11.3	11.4	–	$60,568	$64,130	$32,416
GRAND TOTALS, AUTHORIZED POSITIONS	81.8	99.2	86.9	$532,298	$660,614	$635,232

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967, concurrent with beginning of new term of office to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

[b] Overtime normally increases during general legislative sessions due to the volume of legislative bills.

[c] One position to be terminated June 30, 1966, in accordance with the Budget Act of 1965.

[d] Chapter 1786, Statutes of 1963 transfers the Central Records Depository to the Department of General Services effective January 1967. The state archival program remains with the Secretary of State. Formerly both programs were considered as one unit for budgetary purposes.

DEPARTMENT OF AGRICULTURE

DIVISION OF ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Executive:				SALARY RANGE		
Director	1	1	1	$23,500	$23,500	$23,500
Deputy director	2	2	2	1,490–1,810	41,834	42,838
Assistant to the director	1	1	1	1,286–1,564	18,768	18,768
Assistant to the director, administration	1	1	1	1,225–1,490	17,028	17,880
Administrative adviser	1	1	1	1,166–1,419	16,960	17,028
Regional coordinator	3.1	3	3	1,111–1,351	45,756	46,416
Economic adviser	1	1	1	1,111–1,351	16,212	16,212
Training officer II	0.4	1	1	1,008–1,225	14,700	14,700
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Information officer II	1	1	1	960–1,166	13,992	13,992
Associate administrative analyst	1	1	1	829–1,008	11,014	11,568
Information officer I	1	1	1	790–960	10,194	10,704
District supervisor, marketing order enforcement	0.8	–	–	683–829	–	–
Assistant information officer	1	1	1	650–790	9,480	9,480
Secretary II	1	1	1	548–666	7,704	7,992
Secretary I	2	2	2	498–605	14,520	14,520
Senior legal stenographer	0.7	1	1	474–576	6,800	6,912
Senior stenographer	2.4	2	2	429–523	12,552	12,552
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate stenographer	5.8	7	7	353–474	35,814	36,906
Junior-intermediate typist-clerk	1.1	1	1	329–463	4,636	4,868
Fiscal Office:						
Fiscal officer	0.9	1	1	1,058–1,286	15,432	15,432
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Business service officer III	1	1	1	829–1,008	12,096	12,096
General accountant II	1	1	1	683–829	9,948	9,948
Accounting officer II	1	1	1	683–829	9,406	9,870
Business service officer I	1	1	1	683–829	9,948	9,948
Property clerk II	1	1	1	536–650	7,645	7,800
Auditor I	0.1	1	1	536–650	7,080	7,080
Accountant I	3.6	4	4	510–619	27,590	28,216
Accounting technician III	0.2	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.2	1	1	419–510	5,602	5,880
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Senior account clerk	2	2	2	419–510	11,722	12,000
Accounting technician II	2.5	3	3	419–510	17,163	17,719
Bookkeeping machine operator II	2.5	2	2	399–486	11,664	11,664
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	7.8	7	7	362–463	35,372	36,086
Bookkeeping machine operator I	3.9	4	4	362–440	19,267	19,967
Intermediate account clerk	3	3	3	362–440	14,472	15,108
Personnel Office:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Training officer II	0.6	–	–	1,008–1,225	–	–
Associate personnel analyst	1	1	1	829–1,008	12,096	12,096
Junior staff analyst	1	1	1	562–683	8,196	8,196
Supervising clerk II	1	1	1	562–683	7,428	7,800
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Junior-intermediate typist-clerk	6	6	6	329–463	29,042	30,232
Office Services:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Stock clerk	1	1	1	419–510	5,740	6,024
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Junior-intermediate clerk	4	4	4	313–440	17,811	18,432
Production Services:						
Duplicating machine supervisor II	1	1	1	536–650	7,800	7,800
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Duplicating machine operator II	2.7	2	2	399–486	11,043	11,480
Intermediate typist-clerk	3	3	3	362–463	15,840	15,840
Junior-intermediate clerk	3.7	5	5	313–440	23,432	24,340
Duplicating machine operator I	1.6	2	2	345–419	8,998	9,447
Data Processing Unit:						
Tabulating operations supervisor II	1	1	1	650–790	9,480	9,480
Tabulating operations supervisor I	0.6	1	1	536–650	6,940	7,283
Senior tabulating machine operator	1	2	2	463–562	11,832	12,420
Key punch supervisor I	1	1	1	429–523	5,952	6,251
Tabulating machine operator	1.9	2	2	419–510	11,653	11,929
Intermediate typist-clerk	0.4	1	1	362–463	4,524	4,750
Key punch operator	3.6	4	4	371–450	19,909	20,823
Intermediate clerk	0.6	–	–	362–440	–	–
Temporary help	5.8	7.3	7.3	(25,738)	32,880	32,880
Totals, Authorized Positions	117.5	123.3	123.3	$831,999	$902,447	$919,133

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF AGRICULTURAL ECONOMICS						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$16,147	$16,960
General acountant III	1	1	1	829–1,008	12,096	12,096
General accountant II	1	1	1	683–829	9,948	9,948
General auditor II	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	5,688	5,976
Junior-intermediate stenographer	1	1	1	353–474	4,820	5,064
Intermediate typist-clerk	4	4	4	362–463	20,351	20,952
Intermediate account clerk	2	2	2	362–440	10,168	10,413
Agricultural Statistics:						
Agricultural marketing services analyst	1	1	1	650–790	9,480	9,480
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Junior-intermediate typist-clerk	3.6	5	5	329–463	22,671	23,802
Calculating machine operator	1.2	–	–	380–463	–	–
Supervising analytical statistician (GS-15)[a]	–	–	–	1,371–1,799	544	561
Supervisory analytical statistician (GS-13)[a]	0.3	0.3	0.3	1,006–1,321	3,888	4,009
Supervisory analytical statistician (GS-12)[a]	2.6	2.6	2.6	854–1,120	23,599	24,112
Analytical statistician (GS-11)[a]	2.6	2.6	2.6	720–942	19,604	19,904
Analytical statistician (GS-9)[a]	1.1	1	1	601–785	6,841	6,859
Analytical statistician (GS-7)[a]	0.1	0.3	0.3	504–654	1,140	1,176
Statistician (GS-5)[a]	0.3	0.3	0.3	416–540	1,420	1,466
Market News:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Market news program supervisor	3	3	3	960–1,166	41,976	41,976
Senior marketing specialist	21	21	21	790–960	238,824	240,552
Assistant marketing specialist	7.9	9	9	650–790	78,420	80,917
Market data compiler	5	5	5	510–619	37,140	37,140
Market news control—relay center supervisor	0.9	–	–	510–619	–	–
Junior marketing specialist	1.1	1	1	510–562	6,276	6,588
Supervising teletypewriter operator I	0.1	1	1	440–536	6,120	6,432
Senior stenographer	2	2	2	429–523	12.552	12,552
Senior clerk	0.9	–	–	419–510	–	–
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Teletypewriter operator	10.7	11	11	399–486	62.028	62,796
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	23.8	25	25	362–463	122,803	126,723
Livestock market reporter (GS-7–9)[a]	0.3	0.3	0.3	504–785	1,910	1,910
Clerk-typist (GS-4)[a]	0.2	0.2	0.2	373–485	840	840
Supervisory livestock market reporter (GS-11)[a]	0.3	0.3	0.3	720–942	1,870	1,870
Marketing:						
Chief of bureau	1	1	1	1,111–1,351	14,761	15,371
Senior agricultural economist	4	4	4	960–1,166	54,336	55,473
Program supervisor	1	1	1	829–1,008	12,096	12,096
Associate agricultural economist	1.8	3	3	829–1,008	32,361	33,372
Field representative	1	1	1	753–914	10,968	10,968
District supervisor	0.2	2	2	683–829	18,144	18,552
Assistant agricultural economist	1	2	2	683–829	16,766	17,604
General auditor II	3	4	4	683–829	38,040	38,448
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate stenographer	7	9	9	353–474	46,989	48,198
Intermediate typist-clerk	5	6	6	362–463	29,793	30,491
Calculating machine operator	0.2	–	–	380–463	–	–
Temporary help	12.1	22.8	22.8	(59,583)	112,609	112,609
Totals, Authorized Positions	148.3	168.7	168.7	$1,069,714	$1,239,905	$1,260,374
DIVISION OF ANIMAL INDUSTRY						
Administration:						
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Staff assistant	1	1	1	1,058–1,286	15,432	15,432
Livestock inspector II	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276

For footnotes see the end of this agency presentation.

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
DIVISION OF ANIMAL INDUSTRY—Continued						
Administration—Continued				SALARY RANGE		
Senior clerk	3	3	3	$419–510	$18,264	$18,360
Intermediate stenographer	1.1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	10.9	12	12	362–463	59,326	60,841
Intermediate clerk	1	1	1	362–440	5,280	5,280
Poultry Inspection:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Veterinarian IV	3	3	3	960–1,166	41,976	41,976
Veterinarian III	7	7	7	829–1,008	84,672	84,672
Veterinarian II	11.6	12	12	753–914	128,110	129,342
Veterinarian I	0.6	–	–	717–870	–	–
Supervising poultry plant sanitation inspector	1	1	1	683–829	9,258	9,714
Senior poultry plant sanitation inspector	14	15	15	590–717	127,440	128,652
Poultry plant sanitation inspector	4	3	3	510–619	21,299	21,768
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Animal Health:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Veterinarian IV	11	11	11	960–1,166	151,068	153,472
Veterinarian III	9	9	9	829–1,008	108,480	108,864
Veterinarian II	29.4	33	33	753–914	342,416	347,856
Veterinarian I	3.4	1	1	717–870	8,748	9,184
Livestock inspector II	2	2	2	590–717	16,834	17,208
Livestock inspector I	9	9	9	510–619	63,370	65,390
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	8.6	9	9	389–474	50,928	51,192
Junior-intermediate typist-clerk	10.2	10	10	329–463	50,864	51,530
Veterinary Laboratory Services:						
Chief, agricultural veterinary laboratory services	1	1	1	1,111–1,351	16,212	16,212
Veterinarian IV	4	4	4	960–1,166	55,968	55,968
Veterinarian III	5.6	6	6	829–1,008	72,336	72,576
Veterinarian II	7.4	9	9	753–914	91,771	93,589
Veterinarian I	1.8	–	–	717–870	–	–
Parasitologist	1	1	1	717–870	10,440	10,440
Laboratory technician II	8	8	8	619–753	72,288	72,288
Laboratory technician I	3.9	4	4	562–683	31,417	32,171
Building maintenance man	5	5	5	510–562	33,720	33,720
Intermediate stenographer	9.8	11	11	389–474	62,232	62,568
Junior intermediate typist-clerk	1.1	1	1	329–463	5,028	5,280
Laboratory assistant II	8	8	8	380–463	44,448	44,448
Intermediate clerk	0.8	–	–	362–440	–	–
Laboratory assistant I	2.9	3	3	345–419	14,418	14,635
Meat Inspection:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Veterinarian IV	4.8	5	5	960–1,166	69,194	69,850
Veterinarian III	3.2	4	4	829–1,008	44,472	46,104
Veterinarian II	36.6	42	42	753–914	433,733	443,504
Veterinarian I	3.2	1	1	717–870	8,640	9,073
Supervising meat inspector	4	4	4	683–829	39,102	39,558
Senior meat inspector	23.5	24	24	590–717	205,350	206,156
Meat inspector	56.6	57	57	510–619	409,693	415,706
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	3	3	389–474	16,377	16,629
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Dairy Service:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Regional administrator	4	4	4	829–1,008	46,312	47,424
District supervisor	20	20	20	683–829	198,960	198,960
Dairy inspector	14	16	16	590–717	132,227	134,462
Intermediate stenographer	3	3	3	389–474	16,734	17,016
Junior-intermediate typist-clerk	2	3	3	329–463	14,017	14,450
Temporary help	33.5	37.6	37.6	(229,179)	257,068	257,068
Totals, Authorized Positions	425.5	440.6	440.6	$3,531,325	$3,846,076	$3,890,982

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF CHEMISTRY						
				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Agricultural chemist III	4	4	4	829–1,008	48,384	48,384
Agricultural chemist II	8	8	8	753–914	85,176	86,688
Dairy bacteriologist	1	1	1	683–829	9,948	9,948
Agricultural chemist I	16	18	18	683–829	167,116	171,980
Dairy laboratory technologist	1	2	2	619–753	16,248	16,836
Junior chemist	12.7	13	13	562–650	97,855	100,234
Laboratory technician	4.9	5	5	510–619	34,330	35,592
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	1	1	362–463	4,769	5,008
Laboratory assistant II	5.7	6	6	380–463	31,320	32,057
Temporary help	0.2	0.3	0.3	(1,523)	2,931	2,931
Totals, Authorized Positions	**57.5**	**60.3**	**60.3**	**$466,233**	**$522,533**	**$534,114**
DIVISION OF COMPLIANCE						
Administration:						
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Supervising clerk I	3	3	3	486–590	21,240	21,240
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate typist-clerk	9.4	10	10	362–463	51,987	52,232
Market Enforcement:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Program supervisor	1	1	1	960–1,166	13,992	13,992
General auditor III	1	1	1	829–1,008	11,952	12,096
District supervisor	4	4	4	683–829	39,792	39,792
General auditor II	2.8	3	3	683–829	27,856	28,746
Senior investigator	10.5	10	10	590–717	86,040	86,040
Investigator	2.9	4	4	536–650	28,352	29,368
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	5	5	5	389–474	27,867	28,224
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Livestock Identification:						
Chief of bureau	1	1	1	1,111–1,351	15,822	16,212
Program coordinator	1	1	1	829–1,008	12,096	12,096
Livestock identification staff specialist	1	1	1	683–829	9,073	9,519
Supervising brand inspector	7.6	8	8	590–717	66,768	67,520
Brand inspector	67.3	72	72	510–619	519,312	524,795
Senior stenographer	0.8	1	1	429–523	5,337	5,616
Intermediate stenographer	0.2	–	–	389–474	–	–
Intermediate typist-clerk	2	2	2	362–463	10,518	10,560
Weights and Measures:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Program supervisor, weighing and measuring devices	1	1	1	870–1,058	11,904	12,496
Program supervisor, weighmaster enforcement	0.6	1	1	870–1,058	10,572	11,106
Program supervisor, petroleum products	1	1	1	870–1,058	12,696	12,696
Program supervisor, quantity control	1	1	1	870–1,058	11,198	11,760
Supervising chemist	1	1	1	790–960	11,244	11,520
Weights and measures technician (electric meter)	1	1	1	717–870	9,519	9,989
Weights and measures technician III	4	4	4	717–870	41,309	41,760
Supervising investigator I	3	3	3	683–829	28,370	29,688
Supervising quantity control inspector	4	6	6	683–829	53,978	55,713
Petroleum products chemist	1	1	1	683–829	8,820	9,258
Weights and measures technician II	3	3	3	590–717	23,677	24,435
Senior weights and measures investigator	7.7	10	10	590–717	76,430	79,377
Senior investigator	7.6	8	8	590–717	66,133	67,583
Petroleum laboratory specialist	1.7	2	2	619–717	15,940	16,668
Investigator	3.6	4	4	536–650	27,414	28,508
Junior chemist	1	1	1	562–650	7,800	7,800
Weights and measures technician I	5.6	6	6	510–619	40,662	41,926
Deputy state sealer	0.9	–	–	510–619	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	5	5	5	389–474	26,562	27,558
Intermediate typist-clerk	2	2	2	362–463	9,973	10,208
Temporary help	5.7	6.5	6.5	(32,791)	37,080	37,080
Totals, Authorized Positions	**193.5**	**205.5**	**205.5**	**$1,415,421**	**$1,579,377**	**$1,605,269**

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DAIRY INDUSTRY						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Associate research analyst	1	1	1	829–1,008	12,096	12,096
Assistant economic analyst	1	1	1	683–829	8,676	9,110
Supervising clerk I	1	1	1	486–590	6,828	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.9	3	3	389–474	16,196	16,440
Intermediate typist-clerk	4.9	5	5	362–463	26,022	26,400
Calculating machine operator	5	5	5	380–463	26,817	27,192
Intermediate account clerk	1	1	1	362–440	5,196	5,280
Analytical statistician (GS-11) [a]	0.6	0.6	0.6	720–942	5,744	5,872
Milk Stabilization:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Supervising auditor	1	1	1	914–1,111	13,332	13,332
Regional administrator	3	3	3	870–1,058	37,152	37,738
Milk economist	2	2	2	829–1,008	24,192	24,192
Law enforcement coordinator	1	1	1	829–1,008	12,096	12,096
General auditor III	5	5	5	829–1,008	58,776	59,904
Supervising milk production cost analyst	1	1	1	790–960	11,520	11,520
District supervisor	6.4	7	7	683–829	67,884	68,292
Assistant agricultural economist	1	1	1	683–829	8,964	9,406
General auditor II	25.4	27	27	683–829	261,245	264,175
Milk production cost analyst II	4.5	5	5	650–790	45,474	46,320
Senior investigator	26.4	27	27	590–717	224,341	228,535
Milk production cost analyst I	1	1	1	536–650	7,459	7,800
Investigator	4.3	5	5	536–650	33,946	35,618
Auditor I	6.5	6	6	536–650	41,948	42,480
Field crop inspector	0.2	2	2	510–619	13,912	14,228
Senior stenographer	2.9	3	3	429–523	18,828	18,828
Intermediate stenographer	5	5	5	389–474	28,440	28,440
Intermediate typist-clerk	3	3	3	362–463	15,392	15,885
Calculating machine operator	1	1	1	380–463	5,556	5,556
Temporary help	0.8	2.1	2.1	(3,854)	10,578	10,578
Totals, Authorized Positions	122.8	129.7	129.7	$984,464	$1,095,986	$1,111,769
DIVISION OF FAIRS AND EXPOSITIONS						
Chief of division	1	1	1	$1,225–1,490	$15,432	$16,212
Program administrator	1	1	1	1,111–1,351	16,212	16,212
Construction and maintenance supervisor	0.6	1	1	1,008–1,225	13,067	13,717
Electrical inspector II	1	1	1	829–1,008	11,060	11,616
Construction examiner	0.4	--	-	829–1,008	–	–
General accountant III	3	3	3	829–1,008	36,288	36,288
Exhibit supervisor	0.5	1	1	790–960	9,480	9,948
Assistant civil engineer	2.9	3	3	717–914	29,336	30,268
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,232	5,496
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	0.5	0.5	0.5	(2,110)	2,050	2,050
Totals, Authorized Positions	15.9	16.5	16.5	$149,069	$161,953	$165,603
DIVISION OF PLANT INDUSTRY						
Administration:						
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Program supervisor	1	1	1	870–1,058	12,696	12,696
Staff botanist	1	1	1	829–1,008	12,096	12,096
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Junior-intermediate typist-clerk	6	6	6	329–463	29,362	30,035
Entomology:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Program supervisor, insect taxonomy	1	1	1	960–1,166	13,992	13,992
Program supervisor, entomology	5	5	5	960–1,166	68,189	69,088

For footnotes see the end of this agency presentation.

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF PLANT INDUSTRY—Continued						
Entomology—Continued				SALARY RANGE		
Systematic entomologist III	5	5	5	$717–870	$52,118	$52,200
Economic entomologist III	6	6	6	717–870	61,422	62,394
Systematic entomologist II	2	2	2	590–717	16,970	17,208
Economic entomologist II	8.5	11	11	590–717	88,963	90,856
Field assistant II	11.3	11	11	510–619	81,070	81,708
Entomologist I	2.8	1	1	510–590	6,380	6,692
Field assistant I	9.3	9	9	463–536	57,446	57,888
Senior stenographer	1	1	1	429–523	6,276	6,276
Stock clerk	0.2	1	1	419–510	5,196	5,464
Intermediate stenographer	4.5	5	5	389–474	26,952	27,444
Intermediate typist-clerk	3	3	3	362–463	15,840	15,840
Plant Quarantine:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Program supervisor	3	3	3	870–1,058	36,408	37,588
Supervising port quarantine officer	1	1	1	717–870	10,440	10,440
Systematic entomologist III	3	3	3	717–870	30,951	31,320
Supervising plant quarantine inspector	5	5	5	683–829	49,740	49,740
Senior plant quarantine inspector	18	18	18	619–753	162,648	162,648
Intermediate plant quarantine inspector	40	40	40	562–683	327,345	327,840
Junior plant quarantine inspector	114.7	115	115	510–619	828,872	840,625
Intermediate stenographer	6	6	6	389–474	33,420	34,032
Intermediate typist-clerk	1	1	1	362–463	5,049	5,280
Janitor	2	2	2	362–440	10,560	10,560
Plant Pathology:						
Chief of bureau	1	1	1	1,111–1,351	16,017	16,212
Program supervisor, plant pathology	4	4	4	960–1,166	55,149	55,803
Program supervisor, plant nematology	1	1	1	960–1,166	13,992	13,992
Plant pathologist IV	1	1	1	829–1,008	11,952	12,096
Plant pathologist III	8.4	9	9	717–870	89,862	91,203
Plant nematologist III	3	3	3	717–870	30,060	30,555
Plant pathologist II	0.9	1	1	590–717	7,080	7,428
Agricultural biological technician	4	4	4	510–619	29,224	29,567
Senior stenographer	0.5	1	1	429–523	6,126	6,276
Intermediate stenographer	1.5	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Staff Services:						
Apiary Inspection:						
Program supervisor	1	1	1	870–1,058	12,696	12,696
Apiary inspector	1	1	1	590–717	8,570	8,604
Intermediate stenographer	1	1	1	389–474	5,064	5,316
Nursery Service:						
Chief, nursery service	1	1	1	1,058–1,286	15,432	15,432
Nursery service specialist	2	2	2	829–1,008	22,580	23,712
District nursery inspector	6	6	6	619–753	54,216	54,216
Senior seed potato certification inspector	2.7	3	3	590–717	23,847	24,602
Nursery inspector	3	3	3	562–683	23,184	23,936
Seed potato certification inspector	1	1	1	510–619	7,341	7,428
Agricultural services biologist I	2.8	3	3	510–590	19,608	20,568
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	0.9	1	1	362–463	4,712	4,948
Weed and Vertebrate Pest Control:						
Chief, weed and vertebrate pest control	1	1	1	1,058–1,286	15,432	15,432
Weed control specialist	1	1	1	829–1,008	12,096	12,096
Vertebrate pest control specialist	2	2	2	829–1,008	23,294	23,856
District supervisor of rodent and weed control	3.3	5	5	619–753	40,074	41,634
Rodent and weed control assistant	1.5	–	–	562–683	–	–
Agricultural services biologist I	2.7	3	3	510–590	19,686	20,652
Senior stenographer	1	1	1	429–523	6,276	6,276
Junior-intermediate stenographer	0.2	1	1	353–474	4,362	4,578
Intermediate typist-clerk	0.9	1	1	362–463	4,452	4,674
Seed Laboratory:						
Program supervisor	1	1	1	870–1,058	11,856	12,446
Seed analyst III	2	2	2	590–717	17,208	17,208
Seed analyst II	3.6	3	3	536–650	22,400	22,738
Agricultural biological technician	2	2	2	510–619	14,004	14,452
Seed analyst I	1.2	4	4	486–562	24,672	25,572
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Predatory Animal Control:						
Supervising hunter and trapper	5	5	5	619–753	45,144	45,180
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	104.6	119.7	119.7	(562,902)	644,225	644,225
Totals, Authorized Positions	452	473.7	473.7	$3,229,753	$3,510,334	$3,545,599

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF STANDARDIZATION AND INSPECTION						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
General auditor III	0.5	1	1	829–1,008	10,704	11,244
General accountant II	0.5	–	–	683–829	–	
Supervising clerk I	0.7	1	1	486–590	5,832	6,120
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist clerk	2.9	3	3	419–510	18,336	18,360
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Junior-intermediate typist-clerk	10.7	11	11	329–463	54,966	55,863
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	3.9	4	4	362–440	20,289	20,688
Field Crops:						
Chief of bureau	1	1	1	1,111–1,351	14,110	14,822
Program supervisor, grain and commodities inspection	1	1	1	870–1,058	12,196	12,696
Program supervisor, feed and livestock remedies	0.6	1	1	870–1,058	10,748	11,290
Program supervisor, seed inspection	1	1	1	829–1,008	12,096	12,096
Supervising field crop inspector	3	3	3	683–829	29,844	29,844
Supervising feed and livestock remedy inspector	1	1	1	683–829	9,948	9,948
General auditor II	1	1	1	683–829	9,948	9,948
District supervisor of seed inspection	4	4	4	619–753	34,674	35,508
Senior field crop inspector	10.7	11	11	590–717	93,120	93,468
Senior feed and livestock remedy inspector	6.9	7	7	590–717	58,446	59,220
Field crop inspector	9.1	11	11	510–619	74,224	76,100
Feed and livestock remedy inspector	1	1	1	510–619	6,536	6,856
Sampler, grain and commodities	–	1	1	440–536	5,418	5,694
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	4.9	5	5	362–463	25,061	25,522
Agricultural Chemicals:						
Program supervisor, economic poisons, fertilizers and agricultural minerals	1	1	1	870–1,058	12,696	12,696
Program supervisor, spray residue and agricultural pest control	1	1	1	829–1,008	12,096	12,096
Supervisor of registration	1	1	1	753–914	10,968	10,968
District inspector of economic poisons and fertilizers	3	3	3	683–829	29,532	29,844
Field supervisor, agricultural pest control work	4	4	4	683–829	39,792	39,792
General Auditor II	0.6	1	1	683–829	8,434	8,856
Senior inspector of economic poisons and fertilizers	11.1	12	12	590–717	101,559	102,874
Inspector of economic poisons and fertilizers	6	6	6	510–619	41,490	42,795
Junior-intermediate stenographer	5.8	6	6	353–474	34,008	34,128
Intermediate typist-clerk	1	2	2	362–463	10,560	10,560
Fruit and Vegetable Standardization:						
Chief of bureau	1	1	1	1,111–1,351	16,212	16,212
Program supervisor II	2	2	2	870–1,058	25,392	25,392
Program supervisor I	1	1	1	829–1,008	12,096	12,096
Supervising agricultural standardization inspector	4.3	5	5	683–829	47,871	48,396
Supervising processing fruit and vegetable inspector	1	1	1	683–829	9,948	9,948
Senior agricultural standardization inspector	11	11	11	590–717	93,939	94,338
Electronics technician	1	1	1	536–650	7,800	7,800
Agricultural standardization inspector	9.8	10	10	510–619	68,924	71,215
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	3	3	389–474	17,064	17,064

DEPARTMENT OF AGRICULTURE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF STANDARDIZATION AND INSPECTION—Continued						
Shipping Point Inspection:				SALARY RANGE		
Chief of bureau	1	0.9	0.9	$1,111–1,351	$13,713	$13,713
Area supervisor	4	4	4	870–1,058	48,672	49,834
Shipping point inspector III	9	11	11	619–753	96,988	98,676
Shipping point inspector II	14.3	15	15	590–717	123,674	126,252
Shipping point inspector I	35.7	36	36	510–619	257,028	261,179
Junior shipping point inspector	3	8	8	440–536	45,372	47,028
Senior typist-clerk	1	1	1	419–510	6,072	6,120
Intermediate typist-clerk	4.8	5	5	362–463	25,699	25,928
Temporary help	355.7	365.5	365.5	(2,000,470)	2,055,454	2,055,454
Totals, Authorized Positions	571.5	597.4	597.4	$3,605,128	$3,853,397	$3,880,389
GRAND TOTALS, AUTHORIZED POSITIONS	2,104.5	2,215.7	2,215.7	$15,283,106	$16,712,008	$16,913,232

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[a] Federal government employees. Position count and amounts shown represent state share.

MUSEUM OF SCIENCE AND INDUSTRY

ADMINISTRATION

				SALARY RANGE		
Museum director	1	1	1	$1,556	$18,672	$18,672
Assistant director	1	1	1	914–1,111	12,346	12,961
Manager, hall of health	–	1	1	914–1,111	10,968	11,520
Information and education officer	1	1	1	790–960	10,660	11,198
Accounting officer II	1	1	1	683–829	9,147	9,597
Administrative assistant I	1	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Property clerk I	0.7	1	1	463–562	6,328	6,640
Senior stenographer	–	1	1	429–523	5,148	5,400
Senior clerk	1	1	1	419–510	5,928	6,120
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	2.9	2	2	389–474	9,583	10,065
Intermediate typist-clerk	3.2	4	4	362–463	19,996	20,454
Telephone operator—nonmultiple board	1	1	1	362–440	5,280	5,280
Junior typist-clerk	0.3	–	–	329–399	–	–
Temporary help	1.6	1.6	1.6	(8,859)	9,456	9,456
Temporary help—museum helper	0.5	0.5	0.5	(1,899)	2,049	2,049
Totals, Authorized Positions	17.2	20.1	20.1	$119,129	$147,965	$152,068

MUSEUM OPERATION

Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Supervisor of exhibit installation	1	1	1	650–790	9,480	9,480
Museum electrician	0.3	1	1	683–753	8,332	8,748
Electrician I	1.6	1	1	619–683	7,769	8,163
Exhibit designer—installer	2	2	2	536–650	15,321	15,600
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	1	1	1	590–650	7,800	7,800
Stationary engineer	1	2	2	590–650	14,880	15,228
Stationary fireman	1	1	1	536–590	7,080	7,080
Lead groundsman	1	1	1	463–562	6,744	6,744
Head museum guard	1	1	1	463–562	6,744	6,744
Janitor foreman II	1	1	1	463–562	6,096	6,406
Building maintenance man	1.4	1.5	1.5	510–562	9,947	10,103
Assistant head museum guard	0.8	1	1	419–510	5,303	5,579
Duplicating machine operator II offset	1	1	1	399–486	5,832	5,832
Museum guard [a]	6.5	16	12	399–486	81,863	64,754
Janitor foreman I	1	1	1	399–486	5,832	5,832
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Janitor [b]	13.6	15.4	14.4	362–440	74,976	72,484
Motion picture operator	–	1.4	1.4	2.81–2.92 hr	8,200	8,380
Temporary help	0.6	0.6	0.6	(7,417)	2,337	2,337
Museum guard—part-time	2	2	2	(7,418)	9,579	9,579
Janitress—part-time	0.4	0.4	0.4	(1,618)	2,058	2,058
Totals, Authorized Positions	41.2	55.3	50.3	$235,462	$320,101	$302,859

For footnotes see the end of this agency presentation.

Department of Agriculture

MUSEUM OF SCIENCE AND INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PARKING LOTS						
Parking operations supervisor	1	1	1	$717–870	$9,406	$9,870
Assistant parking operations supervisor	1	1	1	590–650	7,399	7,769
Senior maintenance man, district fairs	1	1	1	510–562	6,744	6,744
Parking meter collector and repairman	1	1	1	463–562	6,692	6,744
Maintenance man, district fairs	1.4	1.5	1.5	440–486	8,541	8,679
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate account clerk	0.3	–	–	362–440	–	–
Temporary help—maintenance	0.3	0.3	0.3	(668)	1,323	1,323
Temporary help—cashiers	7.5	7.5	7.5	(17,186)	33,173	33,173
Temporary help—flagman	7	7	7	(23,359)	32,250	32,250
Temporary help—foreman	1	1	1	(4,067)	4,200	4,200
Totals, Authorized Positions	22.5	22.3	22.3	$87,366	$115,008	$116,032
GRAND TOTALS, AUTHORIZED POSITIONS	80.9	97.7	92.7	$441,957	$583,074	$570,959

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[a] Four positions limited to June 30, 1966.
[b] One position limited to June 30, 1966.

POULTRY IMPROVEMENT COMMISSION

				SALARY RANGE		
Superintendent	1	1	1	$870–1,058	$12,696	$12,696
Records supervisor	1	1	1	650–790	8,820	9,258
Resident manager	0.5	1	1	619–753	7,428	7,800
Poultryman	0.4	1	1	486–590	5,832	6,120
Senior stenographer	0.7	1	1	429–523	5,310	5,573
Poultry assistant	3.5	4	4	399–486	21,480	21,972
Intermediate typist-clerk	0.5	1	1	362–463	4,452	4,674
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.4	0.8	0.8	(1,199)	2,500	2,500
Totals, Authorized Positions	9	11.8	11.8	$57,988	$73,798	$75,873

YOUTH AND ADULT CORRECTIONS AGENCY ADMINISTRATOR

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				SALARY RANGE		
Agency administrator	1	1	1	$27,500	$27,500	$27,500
Consultant in criminology	0.8	–	–	1,650	–	–
Assistant to the administrator	–	1	1	1,111–1,351	15,432	16,212
Secretary II	1	1	1	548–666	7,992	7,992
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Authorized Positions	3.8	4	4	$58,314	$57,200	$57,980

Department of Corrections

DEPARTMENTAL ADMINISTRATION

ADMINISTRATION

Executive:				SALARY RANGE		
Director of corrections	1	1	1	$23,500	$23,500	$23,500
Deputy director	1	1	1	1,564–1,901	22,448	22,812
Chief of planning and development	1	1	1	1,225–1,490	17,880	17,880
Assistant director, law enforcement liaison	1	1	1	1,111–1,351	16,212	16,212
Chief of community correctional services	0.9	1	1	1,111–1,351	14,641	15,371
Information officer II	0.9	1	1	960–1,166	13,607	13,992
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	2	2	2	429–523	12,156	12,452
Correctional Conservation Camp Services Division:						
Deputy director	1	1	1	1,490–1,810	21,720	21,720
Correctional administrator	0.4	1	1	1,058–1,286	14,822	15,432
Field representative	1	1	1	870–1,058	12,696	12,696
Administrative assistant II	0.5	–	–	829–1,008	–	–
Administrative assistant I	–	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,358	5,640
Temporary help	0.3	0.3	0.3	(1,184)	2,000	2,000
Management Services:						
Chief, management services	1	1	1	1,225–1,490	17,880	17,880
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Departmental construction and maintenance supervisor	1	1	1	1,008–1,225	14,700	14,700
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Senior administrative analyst	1	1	1	1,008–1,225	14,641	14,700
Departmental food administrator	1	1	1	960–1,166	13,992	13,992
Business management trainee	1	1	1	829–1,008	12,096	12,096
Business service officer III	1	1	1	829–1,008	12,096	12,096
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Associate budget analyst	3	2	2	829–1,008	21,364	22,442
Associate personnel analyst	–	1	1	829–1,008	10,748	11,290
Business service officer I	1	1	1	683–829	9,675	9,948
Assistant budget analyst	1.3	1	1	683–829	8,196	8,604
Records officer III	0.2	1	1	619–753	8,264	8,676
Junior staff analyst	1.4	1	1	562–683	7,521	7,899
Senior stenographer	1.9	2	2	429–523	12,204	12,502
Senior file clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1.4	1	1	419–510	5,464	5,740
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Intermediate stenographer	4	4	4	389–474	20,688	21,750
Intermediate typist-clerk	2	2	2	362–463	11,112	11,112
Intermediate clerk	1	1	1	362–440	5,133	5,280
Temporary help	0.4	0.4	0.4	(2,615)	2,480	2,480
Accounting office:						
Accounting officer II	1	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Senior account clerk	0.1	1	1	419–510	5,579	5,858
Accounting technician II	1	1	1	419–510	5,280	5,556
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	3	3	3	362–440	15,840	15,840
Intermediate account clerk	3.9	5	5	362–440	24,059	24,755
Personnel Office:						
Personnel officer III	1	1	1	1,058–1,286	14,883	15,432
Associate personnel analyst	1	1	1	829–1,008	10,440	10,968
Assistant personnel analyst	1	–	–	683–829	–	–
Junior staff analyst	–	1	1	562–683	7,707	8,097
Supervising clerk II	1	1	1	562–683	8,097	8,196
Senior stenographer	1	1	1	429–523	5,808	6,101
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3	3	3	362–463	15,909	16,116

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Correctional Program Services:				SALARY RANGE		
Chief of division	1	1	1	$1,225–1,490	$17,170	$17,880
Chief, medical services	1	1	1	1,564–1,858	22,296	22,296
Supervisor of education	1	1	1	1,166–1,419	17,028	17,028
Correctional administrator	2.5	3	3	1,058–1,286	46,296	46,296
Supervisor of education correctional institution	1	1	1	914–1,111	12,221	13,332
Clinical psychologist III	1	1	1	914–1,111	13,332	13,332
Field representative	1	1	1	870–1,058	12,696	12,696
Program administrator	1	–	–	870–1,058	–	–
Correctional captain	0.7	1	1	790–960	10,660	11,198
Supervising psychiatric social worker II	1	–	–	790–960	–	–
Correctional counselor III	2	4	4	790–960	43,672	44,508
Correctional lieutenant	1.4	1	1	650–790	9,480	9,480
Parole agent I	0.5	1	1	650–790	8,964	9,406
Senior stenographer	3	3	3	429–523	18,803	18,828
Intermediate stenographer	3	3	3	389–474	15,659	16,263
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Records Office:						
Chief records officer	1	1	1	717–870	10,440	10,440
Records officer II	1.4	1	1	536–650	7,800	7,800
Records officer I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2.5	2.5	2.5	362–463	13,614	13,614
Intermediate clerk	5.3	5.5	5.5	362–440	28,313	28,872
Increased Correctional Effectiveness:						
Supervisor, group living training project	0.8	1	1	870–1,058	11,520	11,520
Parole agent III	1	1	1	790–960	11,520	11,520
Intermediate stenographer	1	1	1	389–474	4,938	5,190
Research:						
Chief of research	0.9	1	1	1,111–1,351	16,212	16,212
Senior social research analyst	2	2	2	1,008–1,225	28,574	29,400
Associate statistician	1	1	1	829–1,008	12,096	12,096
Associate social research analyst [a]	3	3	2	829–1,008	33,724	24,000
Assistant statistician	1.1	2	2	683–829	17,698	18,576
Assistant social research analyst	3.6	2	2	683–829	17,851	18,696
Supervising clerk I	1	1	1	486–590	6,510	6,828
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	4.6	4	4	419–510	23,962	24,240
Intermediate stenographer [a]	2.4	2.5	1.5	389–474	12,828	8,268
Intermediate typist-clerk	1.9	1.5	1.5	362–463	7,094	7,449
Intermediate clerk	7.5	8.5	8.5	362–440	43,019	43,718
Temporary help	0.3	0.3	0.3	(9,108)	1,575	1,575
Board of Corrections:						
Executive officer	1	1	1	1,166–1,419	17,028	17,028
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	0.5	–	–	429–523	–	–
Board member	–	–	–	25 day	500	500
Special Services Unit: [b]						
Correctional captain	1	1	–	790–960	11,520	–
Parole agent III	2	2	–	790–960	23,040	–
Parole agent II	1	1	–	717–870	10,440	–
Correctional counselor II	1	1	–	717–870	10,440	–
Correctional lieutenant	1	1	–	650–790	9,480	–
Intermediate stenographer	2	2	–	389–474	10,065	–
Totals, Authorized Positions	142.5	145.5	135.5	$1,219,122	$1,300,222	$1,231,554
PAROLE AND COMMUNITY SERVICES DIVISION						
Administration:						
Executive:						
Chief, parole and community services	1	1	1	$1,286–1,564	$18,768	$18,768
Deputy chief	2	2	2	1,008–1,225	29,341	29,400
Parole agent IV	2	2	2	914–1,111	26,664	26,664
Field representative	2	2	2	870–1,058	24,792	25,392
Assistant field representative	0.8	1	1	717–870	10,440	10,440
Parole agent II	1	1	1	717–870	10,440	10,440
Business service officer I	1	1	1	683–829	9,519	9,948
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2	2	2	389–474	10,362	10,878
Intermediate typist-clerk	2.8	2	2	362–463	10,168	10,413

For footnotes see the end of this agency presentation.

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PAROLE AND COMMUNITY SERVICES DIVISION—Continued						
Administration—Continued						
Placement:				SALARY RANGE		
Parole agent III	1	1	1	$790–960	$11,520	$11,520
Interstate Unit:						
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	1	1	1	717–870	10,440	10,440
Records officer I	1	1	1	486–590	7,080	7,080
Intermediate stenographer	2	2	2	389–474	10,489	10,731
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Intermediate clerk	1	1	1	362–440	5,280	5,280
Research:						
Associate social research analyst [a]	2	2	1	829–1,008	22,212	11,568
Assistant social research analyst [a]	3	4	3	683–829	36,954	29,068
Intermediate stenographer [a]	5	5.5	4.5	389–474	29,490	25,095
Intermediate typist-clerk	1.5	2	2	362–463	10,068	10,439
Conventional Supervision:						
Parole agent IV	5	5	5	914–1,111	66,660	66,660
Parole agent III	16	19	19	790–960	212,446	216,627
Women's parole agent III	2	2	2	790–960	22,626	23,040
Parole agent II	19	20	20	717–870	201,143	205,291
Women's parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	61.8	85	85	650–790	732,039	757,360
Women's parole agent I	14	14	14	650–790	126,582	130,734
Records officer I	5	5	5	486–590	33,344	34,446
Correctional casework trainee	4	4	4	510–562	24,480	25,728
Senior stenographer	5.5	6	6	429–523	35,940	36,480
Senior typist-clerk	1	1	1	419–510	5,648	5,928
Intermediate stenographer	34.7	39.5	39.5	389–474	208,863	214,810
Intermediate typist-clerk	11.1	12	12	362–463	61,441	63,561
Intermediate clerk	2.9	3	3	362–440	15,819	15,840
Telephone operator	1	1	1	362–440	5,280	5,280
Janitor	0.9	0.9	0.9	362–440	3,339	3,507
Student professional assistant	2	2	2	345–419	8,484	8,904
Temporary help	0.6	1.2	1.2	(3,476)	6,000	6,000
Increased Parole Supervision:						
Workload Staff:						
Parole agent III	13	13	13	790–960	148,622	149,484
Parole agent II	13	13	13	717–870	130,403	132,854
Parole agent I	57.3	65	65	650–790	572,682	591,206
Women's parole agent I	0.3	1	1	650–790	9,480	9,480
Intermediate stenographer	12.7	15	15	389–474	81,971	83,390
Intermediate typist-clerk	4.5	5	5	362–463	24,306	25,511
Augmented Staff:						
Staff psychologist (clinical) [a]	1	1	–	829–1,008	9,948	–
Parole agent III [a]	16.4	20	8	790–960	226,121	91,248
Correctional case work training supervisor	1.5	2	2	790–960	21,566	22,312
Parole agent II [a]	15.3	17	7	717–870	170,469	71,225
Parole agent I [a]	64.9	84	32	650–790	731,238	289,398
Women's parole agent I	2.5	3	3	650–790	26,967	28,181
Correctional officer [a]	0.3	1	–	486–590	7,080	–
Women's correctional supervisor I [a]	1	1	–	486–590	5,976	–
Senior stenographer	2	2	2	429–523	12,502	12,552
Intermediate stenographer [a]	24.6	28	4	389–474	148,782	21,894
Intermediate typist-clerk	5.7	7	7	362–463	35,710	36,825
Junior stenographer	0.9	1.5	1.5	353–429	6,696	7,021
Temporary help—parole agent training	0.5	3	3	(2,998)	23,400	23,400
Central Testing:						
Medical consultant, narcotic control	1	1	1	1,351–1,724	16,892	17,738
Physician and surgeon II	1	1	1	1,225–1,642	14,700	15,432
Parole agent III	1	1	1	790–960	10,484	11,014
Correctional officer	5	5	5	486–590	34,700	35,400
Intermediate stenographer	0.8	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1.3	2	2	362–463	10,008	10,230
Temporary help—medical services	3	3	3	(60,799)	61,432	61,432
Outpatient Clinic:						
Chief psychiatrist	2	2	2	1,419–1,810	40,638	41,376
Staff psychiatrist	4.3	5.3	5.3	1,225–1,642	81,243	84,354
Staff psychologist (clinical)	4.2	4.2	4.2	829–1,008	44,427	46,026
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	0.5	0.5	0.5	650–790	3,900	4,098
Senior stenographer	1.1	2	2	429–523	11,529	11,796
Intermediate stenographer	2	2	2	389–474	9,762	10,254
Intermediate typist-clerk	1	1	1	362–463	4,848	5,091
Student professional assistant	1	1	1	345–419	4,242	4,452

For footnotes see the end of this agency presentation.

Department of Corrections

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PARAOLE AND COMMUNITY SERVICES DIVISION—Continued						
Administration—Continued						
Nonfelon Narcotic Supervision				SALARY RANGE		
Parole agent IV	1	1	1	$914–1,111	$13,332	$13,332
Parole agent III	3.4	8	8	790–960	63,326	83,319
Parole agent II	2.1	6	6	717–870	45,497	57,318
Women's parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	23.4	58	58	650–790	401,695	496,933
Women's parole agent I	7	8	8	650–790	69,957	72,307
Records officer I	0.8	1	1	486–590	5,832	6,120
Senior stenographer	0.8	1	1	429–523	5,904	6,201
Intermediate stenographer	5.1	13	13	389–474	50,045	66,795
Intermediate typist-clerk	4.3	7	7	362–463	35,788	36,761
Community Correctional Centers:						
Oakland Community Correctional Center:						
Program administrator	1	1	1	870–1,058	12,596	12,696
Staff psychologist (clinical)	1	1	1	829–1,008	9,948	10,440
Cook	1.5	1.5	1.5	440–590	8,127	8,541
Correctional officer	3	3	3	486–590	17,928	18,828
Intermediate stenographer	1	2	2	389–474	10,470	10,710
Temporary help	–	1	1	(70)	5,196	5,196
East Los Angeles Halfway House:						
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent I	1	1	1	650–790	7,965	8,366
Cook	1.1	1.5	1.5	440–590	8,829	9,279
Intermediate stenographer	1	1	1	389–474	4,801	5,043
Student professional assistant	1.5	1.5	1.5	345–419	6,363	6,678
Temporary help	–	–	–	(–)	840	840
60-bed Correctional Center—Male Nonfelon:						
Program administrator	1	1	1	870–1,058	12,696	12,696
Staff psychologist (clinical)	–	1	1	829–1,008	9,948	10,440
Parole agent I	–	1	1	650–790	7,800	8,196
Cook	0.3	1.5	1.5	440–590	8,127	8,541
Correctional officer	2.4	3	3	486–590	19,530	20,500
Intermediate stenographer	1	1	1	389–474	5,688	5,688
30-bed Correctional Center—Female Nonfelon:						
Women's parole agent III	0.7	1	1	790–960	10,276	10,792
Women's correctional supervisor III	0.3	1	1	650–790	9,110	9,480
Women's correctional supervisor I	0.4	3	3	486–590	19,416	20,152
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Totals, Authorized Positions	564.3	713.6	609.6	$4,447,529	$5,816,429	$5,213,598
ADULT AUTHORITY						
Administration:						
Chairman	0.9	1	1	$21,000	$21,000	$21,000
Board member	6.2	8	8	20,500	153,750	164,000
Administrative officer	1	1	1	1,166–1,419	17,028	17,028
Adult authority representative	8	11	11	1,166–1,419	175,380	179,508
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	3	4	4	717–870	39,350	40,356
Secretary I	1	1	1	498–605	7,057	7,260
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	2	2	2	429–523	12,108	12,402
Intermediate stenographer	4.4	5.5	5.5	389–474	28,256	29,250
Intermediate typist-clerk	2	2	2	362–463	9,732	9,954
Temporary help	0.1	0.1	0.1	(607)	770	770
Totals, Authorized Positions	30.6	37.6	37.6	$379,085	$483,031	$500,128
CALIFORNIA WOMEN'S BOARD OF TERMS AND PAROLE						
Board member (5) per diem	–	–	–	$50 day	$31,500	$31,500
Executive officer	1	1	1	914–1,111	11,712	12,296
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Totals, Authorized Positions	2	2	2	$46,766	$48,768	$49,352
GRAND TOTALS, AUTHORIZED POSITIONS	739.4	898.7	784.7	$6,092,502	$7,648,450	$6,994,632

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[a] Reduction of positions in 1966–67 reflects June 30, 1966 limitation which was placed on 106 positions related to the Parole Work Unit Demonstration Program.

[b] Positions established under demonstration unit program limited to June 30, 1966.

Department of Corrections

CALIFORNIA CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,351–1,642	$20,688	$20,688
Deputy superintendent	1	1	1	1,225–1,490	17,880	17,880
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	2.1	2	2	429–523	11,498	12,036
Business Services:						
Business manager	1	1	1	1,111–1,351	15,822	16,212
Accounting officer	1	1	1	753–914	10,968	10,968
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	2	2	2	536–683	14,362	14,684
Property clerk II	0.9	1	1	536–650	7,800	7,800
Accountant I	2	2	2	510–619	14,856	14,856
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	1	1	1	463–590	6,380	6,692
Correctional officer—truck driver	1	1	1	486–590	6,666	6,996
Senior typist-clerk	1	1	1	419–510	6,000	6,120
Accounting technician II	3	3	3	419–510	16,760	17,593
Intermediate stenographer	0.2	1	1	389–474	5,064	5,316
Intermediate typist-clerk	2.8	3	3	362–463	14,865	15,234
Bookkeeping machine operator I	1.8	3	3	362–440	14,368	14,822
Intermediate account clerk	1.9	3	3	362–440	13,800	14,490
Student professional assistant	–	1	1	345–419	4,242	4,452
Temporary help—various	9.4	8.9	8.9	(56,349)	60,135	60,135
Totals, Authorized Positions	37.1	40.9	40.9	$267,542	$298,754	$303,574
CARE AND WELFARE						
Custody:						
Correctional program supervisor III	14.5	15	15	$650–790	$137,734	$140,424
Correctional lieutenant	1	1	1	650–790	9,480	9,480
Correctional program supervisor II	24.8	26	26	590–717	207,700	216,801
Correctional program supervisor I	66.2	70	70	536–650	495,632	515,778
Correctional officer	48	48	48	486–590	300,216	314,810
Intermediate typist-clerk	1	1	1	362–463	4,908	5,154
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	19,392	20,360
Physician and surgeon II	1	1	1	1,225–1,642	19,080	19,704
Dentist II	2	2	2	1,166–1,419	32,164	33,784
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Clinical psychologist II	0.6	1	1	829–1,008	12,096	12,096
Clinical laboratory technologist	0.7	1	1	590–683	7,866	8,196
Supervising nurse I	1	1	1	562–683	7,583	7,965
Medical technical assistant	6	6	6	486–950	41,030	42,004
Senior stenographer	1	1	1	429–523	5,400	5,688
Classification and Treatment:						
Care and Treatment:						
Program administrator	2.8	3	3	870–1,058	34,892	36,320
Correctional counselor III	0.9	1	1	790–960	11,382	11,520
Correctional counselor II	3.8	4	4	717–870	38,860	40,315
Intermediate stenographer	2	2	2	389–474	10,359	10,890
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
High school teacher	2	1	1	†	10,968	10,968
Instructor in auto mechanics	1	1	1	†	10,112	10,616
Instructor in auto body and fender repair	1	1	1	†	10,968	10,968
Instructor in mill and cabinet work	0.8	1	1	†	9,636	10,112
Instructor in masonry	1	1	1	†	10,924	10,968
Instructor in sheet metal work	1	1	1	†	9,636	10,112
Instructor in shoemaking	1	1	1	†	9,406	9,870
Librarian III	–	1	1	590–717	7,080	7,428
Senior clerk	0.8	1	1	419–510	5,028	5,280
Religion:						
Catholic chaplain	0.8	1	1	717–870	8,928	9,369
Protestant chaplain	1	1	1	717–870	9,714	10,194
Jewish chaplain—intermittent	0.2	0.2	0.2	717–870	2,449	2,449
Classification and Parole:						
Correctional counselor I	1.6	4	4	650–790	32,946	34,136
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	2	3	3	486–590	18,346	19,270
Intermediate stenographer	1	1	1	389–474	4,801	5,043
Intermediate typist-clerk	10.8	17	17	362–463	78,744	82,689
Intermediate clerk	1	1	1	362–440	5,028	5,280

For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Recreation:						
Instructor in recreation and physical education	1	1	1	SALARY RANGE †	$9,295	$9,753
Increased Correctional Effectiveness:						
Correctional counselor II	0.9	1	1	$717–870	9,870	10,358
Correctional counselor I	1	1	1	650–790	8,712	9,147
Correctional officer	1	1	1	486–590	5,976	6,276
Totals, Authorized Positions	213.2	230.2	230.2	$1,522,140	$1,719,665	$1,786,899
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$10,528	$10,968
Instructor in baking	1	1	1	†	9,948	10,440
Instructor in culinary arts	2	2	2	†	15,276	16,032
Instructor in meat cutting	1	1	1	†	10,968	10,968
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	2.9	3	3	486–650	19,856	20,436
Clothing:						
Storekeeper II	0.9	1	1	536–683	7,800	7,800
Laundry:						
Instructor in laundry and dry cleaning work	1	1	1	†	9,295	9,753
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Housekeeping:						
Storekeeper I	0.9	1	1	463–590	5,556	5,832
Totals, Authorized Positions	12.7	13	13	$100,510	$103,855	$106,857
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operations II	1	1	1	$790–960	$10,071	$10,572
Carpenter foreman	1	1	1	650–717	8,298	8,604
Painter foreman	1	1	1	650–717	8,604	8,604
Building maintenance man	–	1	–	510–563	6,120	–
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,283	7,645
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	18,036	18,072
Plumber foreman	1	1	1	683–753	9,036	9,036
Correctional program supervisor II	1.1	1	1	590–717	8,604	8,604
Water and sewage plant supervisor	0.8	1	1	619–683	7,428	7,800
Correctional sergeant	0.5	–	–	562–683	–	–
Stationary engineer	3	3	3	590–650	23,400	23,400
Institution fire fighter—part-time	0.8	0.8	0.8	536–650	5,952	5,952
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Totals, Authorized Positions	15.2	15.8	14.8	$116,896	$130,916	$126,373
Emergency forest fire suppression	0.4	–	–	2,501	–	–
Totals, Institution Operations	278.6	299.9	298.9	$2,009,589	$2,253,190	$2,323,703
CAMP OPERATIONS						
Camp Supervision						
Program administrator	1	1	1	$870–1,058	$12,696	$12,696
Correctional counselor II	1	1	1	717–870	8,604	9,036
Correctional program supervisor III	1	1	1	650–790	9,480	9,480
Correctional counselor I	1.4	2	2	650–790	17,280	17,676
Supervising cook II	2	2	2	562–683	15,713	16,161
Correctional officer	1.8	1	1	486–590	7,080	7,080
Intermediate stenographer	0.2	1	1	389–474	5,688	5,688
Temporary help	15.2	6.8	6.8	(91,244)	52,041	52,041
Totals, Authorized Positions	23.6	15.8	15.8	$159,876	$128,582	$129,858

For footnotes see the end of this agency presentation.

Department of Corrections

CALIFORNIA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CAMP OPERATIONS—Continued						
State Conservation Camps						
				SALARY RANGE		
Correctional program supervisor III	2	2	2	$650–790	$18,960	$18,960
Correctional lieutenant	8	8	8	650–790	75,840	75,840
Correctional program supervisor II	2	2	2	590–717	16,834	17,208
Correctional sergeant	8	8	8	562–683	65,568	65,568
Correctional program supervisor I	7.8	8	8	536–650	58,811	60,702
Chaplain—intermittent	1.1	1.7	1.7	717–870	11,453	11,453
Correctional officer	32	32	32	486–590	220,870	223,954
Totals, Authorized Positions	60.9	61.7	61.7	$434,951	$468,336	$473,685
Federal Conservation Camps [a]						
Correctional lieutenant	2	3	1	$650–790	$9,480	$3,160
Correctional sergeant	2	3	1	562–683	8,195	2,732
Correctional officer	6	9	3	486–590	21,140	7,080
Totals, Authorized Positions	10	15	5	$47,051	$38,815	$12,972
Totals, Camp Operations	94.5	92.5	82.5	$641,878	$635,733	$616,515
NORTH COAST BRANCH CAMP OPERATIONS						
Camp Supervision						
Program administrator	–	1	1	$870–1,058	$12,546	$12,696
Correctional lieutenant	–	2	2	650–790	18,960	18,960
Supervising cook II	–	2	2	562–683	13,041	15,363
Correctional officer	–	3	3	486–590	21,240	21,240
Storekeeper I (effective October 1, 1965)	–	1	1	463–562	4,446	6,198
Temporary help—transportation	–	1	1	(–)	6,052	6,052
Totals, Authorized Positions	–	10	10	–	$76,285	$80,509
State Conservation Camps						
Correctional counselor II	–	1	1	$717–870	$10,440	$10,440
Catholic chaplain—intermittent	–	1	1	717–870	8,604	9,036
Protestant chaplain—intermittent	–	0.3	0.3	717–870	8,604	9,036
Correctional lieutenant	–	7	7	650–790	65,990	66,360
Correctional sergeant	–	7	7	562–683	57,372	57,372
Correctional officer	–	28	28	486–590	195,124	196,988
Temporary help—fire fighting	–	3.2	3.2	(–)	19,283	19,283
Temporary help—transportation	–	1	1	(–)	6,122	6,122
Totals, Authorized Positions	–	48.5	48.5	–	$371,539	$374,637
Highway Road Camps						
Catholic chaplain—intermittent	–	0.2	0.2	$717–870	$8,604	$9,036
Protestant chaplain—intermittent	–	0.2	0.2	717–870	–	–
Correctional lieutenant	–	2	2	650–790	17,280	17,676
Correctional sergeant	–	2	2	562–683	16,392	16,392
Correctional officer	–	8	8	486–590	55,122	56,332
Totals, Authorized Positions	–	12.4	12.4	–	$97,398	$99,436
Federal Conservation Camps						
Correctional lieutenant	–	1	1	$650–790	$4,576	$4,576
Correctional sergeant	–	1	1	562–683	4,137	4,137
Correctional officer	–	3	3	486–590	13,913	13,913
Totals, Authorized Positions	–	5	5	–	$22,626	$22,626
Totals, North Coast Branch Camp Operations	–	75.9	75.9	–	$567,848	$577,208
TOTALS, CAMP OPERATIONS	94.5	168.4	158.4	$641,878	$1,203,581	$1,193,723
GRAND TOTALS, AUTHORIZED POSITIONS	373.1	468.3	457.3	$2,651,467	$3,456,771	$3,517,426

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[a] Two federal camps transferred to Sierra Conservation Center during the 1965–66 fiscal year. Total position count and salaries shown in this supplement but shown as transferred administratively in the budgets of the California and Sierra Conservation Centers.

Department of Corrections

SIERRA CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,351–1,642	$19,314	$19,704
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	5,592	5,880
Business Services:						
Business manager	1	1	1	1,111–1,351	15,310	16,082
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Accountant I	0.8	1	1	510–619	6,276	6,588
Accounting technician II	–	2	2	419–510	8,799	10,497
Senior account clerk	0.8	1	1	419–510	5,303	5,579
Intermediate account clerk	0.7	2	2	362–440	8,922	9,367
Bookkeeping machine operator I	–	2	2	362–440	5,538	9,180
Procurement and services officer II	0.9	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	0.5	1	1	536–683	7,800	7,800
Storekeeper I	–	2	2	463–590	11,112	11,664
Property clerk II	0.5	1	1	536–650	7,109	7,459
Supervising clerk I	–	1	1	486–590	5,832	6,120
Senior stenographer	0.8	1	1	429–523	5,544	5,832
Correctional officer—truck driver	–	1	1	486–590	5,976	6,276
Student professional assistant	–	1	1	345–419	4,242	4,452
Intermediate typist-clerk	0.9	3	3	362–463	13,356	14,022
Temporary help—various	–	6.8	6.8	(103)	43,189	43,189
Totals, Authorized Positions	11.9	32.8	32.8	$101,580	$219,702	$230,179
CARE AND WELFARE						
Custody:						
Correctional administrator	0.6	1	1	$1,058–1,286	$13,717	$14,405
Correctional lieutenant	0.6	12	12	650–790	102,147	106,398
Correctional sergeant	0.3	21	21	562–683	148,986	154,782
Correctional officer	5.8	114	114	486–590	630,176	728,720
Senior stenographer	0.5	1	1	429–523	5,148	5,400
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Medical:						
Chief prison medical officer	0.2	1	1	1,419–1,810	18,028	18,924
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Physician and surgeon II	–	1	1	1,225–1,642	12,250	15,310
Dentist II	–	2	2	1,166–1,419	25,194	29,955
Supervising nurse I	–	1	1	562–683	6,744	7,080
Pharmacist I	–	1	1	870–960	8,700	10,880
Clinical laboratory technologist	–	1	1	590–683	7,080	7,428
Medical technical assistant	0.2	6	6	486–590	38,148	40,016
Senior stenographer	–	1	1	429–523	5,400	5,688
Classification and Treatment:						
Care and Treatment:						
Program administrator	0.6	3	3	870–1,058	31,953	34,682
Correctional counselor II	–	1	1	717–870	9,753	10,235
Intermediate stenographer	0.3	2	2	389–474	9,564	10,044
Student professional assistant	–	1	1	345–419	2,070	4,344
Education:						
Supervisor of education	0.3	1	1	914–1,111	13,332	13,332
Supervisor of vocational instruction	0.3	1	1	829–1,008	12,096	12,096
Instructor in auto mechanics	–	1	1	†	8,196	8,604
Instructor in body and fender	–	1	1	†	6,830	8,536
Instructor in electronics	–	1	1	†	8,196	8,604
Instructor in mill and cabinet	–	1	1	†	8,196	8,604
Instructor in masonry	–	1	1	†	6,830	8,536
Instructor in welding	–	1	1	†	8,196	8,604
Arts and crafts teacher	–	1	1	†	6,830	8,536
Librarian III	–	1	1	590–717	6,490	7,399
Intermediate stenographer	0.2	1	1	389–474	5,127	5,379
Religion:						
Catholic chaplain	–	1	1	717–870	8,604	9,036
Protestant chaplain	–	1	1	717–870	8,604	9,036
Jewish chaplain—intermittent	–	0.2	0.2	717–870	1,721	1,721
Classification and Parole:						
Correctional counselor III	0.3	1	1	790–960	11,106	11,520
Correctional counselor I	–	4	4	650–790	23,400	32,388
Records officer III	0.2	1	1	619–753	7,428	7,800
Records officer II	–	1	1	536–650	3,216	6,588
Records officer I	–	1	1	486–590	5,832	5,508
Intermediate typist-clerk	0.1	11	11	362–463	28,590	50,753

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Recreation:						
				SALARY RANGE		
Instructor in recreation and physical education	0.1	1	1	†	$10,968	$10,968
Increased Correctional Effectiveness:						
Correctional counselor II	–	1	1	$717–870	10,440	10,440
Correctional counselor I	–	1	1	650–790	9,480	9,480
Correctional officer	–	1	1	486–590	7,080	7,080
Totals, Authorized Positions	10.6	208.2	208.2	$79,258	$1,320,998	$1,494,945
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	0.3	1	1	$753–914	$10,968	$10,968
Supervising cook II	0.2	1	1	562–683	8,196	8,196
Supervising cook I	0.1	3	3	486–650	19,796	20,280
Instructor in baking	–	1	1	†	10,112	10,616
Instructor in meat cutting	–	1	1	†	8,196	8,604
Instructor in cooking	–	2	2	†	17,528	18,396
Clothing:						
Correctional officer	0.1	1	1	486–590	6,146	6,458
Laundry:						
Laundry supervisor II	–	1	1	536–650	6,432	6,744
Laundry supervisor I	–	1	1	440–536	4,840	5,533
Housekeeping:						
Storekeeper I	–	1	1	463–590	5,556	5,832
Totals, Authorized Positions	0.7	13	13	$6,643	$97,770	$101,627
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	0.8	1	1	$790–960	$11,382	$11,520
Carpenter foreman	–	1	1	650–717	7,800	8,196
Painter foreman	0.1	1	1	650–717	7,833	8,230
Maintenance of Grounds:						
Supervising groundsman I	–	2	2	536–650	12,864	13,488
Heat, Power and Water:						
Chief engineer I	0.6	1	1	683–790	8,400	8,820
Electrician foreman	0.1	2	2	683–753	16,836	17,640
Plumber foreman	0.3	1	1	683–753	9,036	9,036
Water and sewage plant supervisor	0.2	1	1	619–683	8,196	8,196
Stationary engineer	0.8	3	3	590–650	22,105	22,811
Correctional institution fire chief	0.7	1	1	619–753	9,036	9,036
Institution fire fighter—part-time	0.3	0.8	0.8	510–619	5,664	5,664
Motor Vehicle Operation:						
Automotive maintenance foreman	–	1	1	650–753	7,800	8,196
Totals, Authorized Positions	3.9	15.8	15.8	$29,566	$126,952	$130,833
Totals, Institution Operations	27.1	269.8	269.8	$217,047	$1,765,422	$1,957,584
CAMP OPERATIONS						
CAMP SUPERVISION						
Correctional captain	–	1	1	$790–960	$11,520	$11,520
Supervising cook II	–	1	1	562–683	7,932	8,196
Correctional officer—camp clerk	–	1	1	486–590	7,080	7,080
Correctional officer—truck driver	–	1	1	486–590	7,080	7,080
Temporary help—various	–	2.6	2.6	(–)	12,123	12,123
Totals, Authorized Positions	–	6.6	6.6	–	$45,735	$45,999
STATE CONSERVATION CAMPS						
Correctional lieutenant	–	6	6	$650–790	$49,556	$55,332
Correctional counselor I	–	1	1	650–790	9,221	9,480
Correctional sergeant	–	6	6	562–683	43,129	47,836
Correctional officer	–	24	24	486–590	145,968	164,032
Chaplain—intermittent	–	1.2	1.2	717–870	10,325	10,757
Totals, Authorized Positions	–	38.2	38.2	–	$258,199	$287,437

For footnotes see the end of this agency presentation.

Department of Corrections

SIERRA CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CAMP OPERATIONS—Continued						
FEDERAL CONSERVATION CAMPS[a]						
				SALARY RANGE		
Correctional lieutenant	–	–	2	$650–790	–	$5,530
Correctional sergeant	–	–	2	562–683	–	4,781
Correctional officer	–	–	6	486–590	–	12,390
Totals, Authorized Positions	–	–	10	–	–	$22,701
Totals, Camp Operations	–	44.8	54.8	–	$303,934	$356,137
GRAND TOTALS, AUTHORIZED POSITIONS	27.1	314.6	324.6	$217,047	$2,069,356	$2,313,721

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] Positions for federal camps shown as transferred to Sierra effective June 1, 1966. These positions are shown in California Conservation Center for 1965–66.

SOUTHERN CONSERVATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,351–1,642	$19,314	$19,704
Senior stenographer	0.8	1	1	429–523	5,337	5,616
Intermediate typist-clerk	1.1	1	1	362–463	4,769	5,008
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer II	1	1	1	683–829	9,073	9,519
Procurement and services officer I	–	1	1	683–829	8,196	8,604
Storekeeper II	1	1	1	536–683	7,283	7,645
Accountant I	0.9	1	1	510–619	6,354	6,666
Senior clerk	0.9	1	1	419–510	5,028	5,280
Senior typist-clerk	1	1	1	419–510	6,048	6,120
Accounting technician II	1.1	1	1	419–510	5,396	5,280
Intermediate typist-clerk	3	3.5	3.5	362–463	18,152	18,396
Intermediate clerk	1	1	1	362–440	5,112	5,280
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Temporary help—various	5	3	3	(29,837)	18,733	18,733
Totals, Authorized Positions	19.8	19.5	19.5	$130,860	$137,407	$140,463
CARE AND WELFARE						
Custody:						
Correctional administrator	0.6	1	1	$1,058–1,286	$12,696	$13,332
Program administrator	1	1	1	870–1,058	11,244	11,808
Correctional program supervisor III	8.9	9	9	650–790	84,765	85,320
Correctional program supervisor II	14.5	15	15	590–717	126,738	128,451
Correctional program supervisor I	33.2	35	35	536–650	254,473	263,754
Correctional officer	29.6	31	31	486–590	205,624	211,124
Senior stenographer	1	1	1	429–523	6,276	6,276
Medical:						
Physician and surgeon II	0.9	1	1	1,225–1,642	18,102	18,768
Dentist II	1	1	1	1,166–1,419	16,416	17,028
Clinical psychologist II	1	1	1	829–1,008	12,096	12,096
Medical technical assistant	5	5	5	486–590	34,720	35,120
Intermediate typist-clerk	0.7	1	1	362–463	4,542	4,769
Classification and Treatment:						
Care and Treatment:						
Correctional counselor III	1	1	1	790–960	10,660	11,198
Correctional counselor II	1.9	2	2	717–870	19,001	19,939
Intermediate stenographer	0.8	1	1	389–474	4,980	5,232
Education:						
Supervisor of vocational instruction	1	1	1	829–1,008	12,000	12,096
High school teacher	1	1	1	†	8,570	9,000
Instructor in carpentry	1	1	1	†	9,332	9,792
Instructor in plumbing	1	1	1	†	10,968	10,968
Religion:						
Catholic chaplain	1	1	1	717–870	9,258	9,714
Protestant chaplain	1	1	1	717–870	9,295	9,753
Jewish chaplain—intermittent	–	0.1	0.1	717–870	882	882

For footnotes see the end of this agency presentation.

Department of Corrections

SOUTHERN CONSERVATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Classification and Parole:				SALARY RANGE		
Correctional counselor I	0.3	1	1	$650–790	$7,932	$8,332
Records officer I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	6.5	8	8	362–463	38,382	39,774
Intermediate clerk	1	1	1	362–440	5,280	5,280
Recreation:						
Instructor in recreational and physical education	1	1	1	†	9,948	9,948
Increased Correctional Effectiveness:						
Correctional counselor II	0.3	1	1	717–870	9,369	9,831
Correctional counselor I	3	3	3	650–790	27,665	28,366
Intermediate typist-clerk	0.8	2	2	362–463	9,217	9,678
Totals, Authorized Positions	122	131.1	131.1	$889,965	$1,003,631	$1,030,829
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$9,909	$10,399
Instructor in culinary arts	1	1	1	†	8,964	9,406
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	20,136	20,436
Clothing:						
Storekeeper I	1	1	1	463–590	6,744	6,744
Totals, Authorized Positions	7	7	7	$50,873	$53,949	$55,181
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Building maintenance man	1	1	1	510–562	6,718	6,744
Heat, Power and Water:						
Electrician foreman	1	1	1	683–753	9,036	9,036
Stationary engineer	1.9	2	2	590–650	15,383	15,600
Totals, Authorized Positions	4.9	5	5	$38,492	$41,577	$41,820
Totals, Institution Operations	153.7	162.6	162.6	$1,110,190	$1,236,564	$1,268,293
CAMP OPERATIONS						
CAMP SUPERVISION						
Program administrator	1	1	1	$870–1,058	$12,696	$12,696
Correctional lieutenant	1	1	1	650–790	9,480	9,480
Supervising cook II	1	1	1	562–683	8,196	8,196
Correctional officer	2	2	2	486–590	14,160	14,160
Temporary help—various	4.8	2.7	2.7	(29,079)	19,623	19,623
Totals, Authorized Positions	9.8	7.7	7.7	$71,307	$64,155	$64,155
STATE CONSERVATION CAMPS						
Correctional counselor II	1	1	1	$717–870	$10,440	$10,440
Catholic chaplain—intermittent	–	0.7	0.7	717–870	6,023	6,325
Protestant chaplain—intermittent	–	0.7	0.7	717–870	6,023	6,325
Correctional program supervisor III	2	2	2	650–790	18,960	18,960
Correctional lieutenant	3	4	4	650–790	36,240	36,636
Correctional counselor I	2	3	3	650–790	25,803	26,971
Correctional program supervisor II	2	2	2	590–717	17,208	17,208
Correctional sergeant	3.3	4	4	562–683	30,595	31,305
Correctional program supervisor I	8	8	8	536–650	58,822	61,195
Correctional officer	16.7	21	21	486–590	140,390	143,410
Correctional casework—trainee	1.9	–	–	510–562	4,057	4,057
Totals, Authorized Positions	39.9	46.4	46.4	$290,399	$354,561	$362,832
Totals, Camp Operations	49.7	54.1	54.1	$361,706	$418,716	$426,987
GRAND TOTALS, AUTHORIZED POSITIONS	203.4	216.7	216.7	$1,471,896	$1,655,280	$1,695,280

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

CORRECTIONAL INSTITUTION AT TEHACHAPI

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,351–1,642	$18,768	$19,704
Correctional administrator	0.5	1	1	1,058–1,286	12,696	13,332
Associate superintendent	0.1	–	–	1,008–1,225	–	–
Senior stenographer	2	2	2	429–523	12,252	12,552
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer II	0.9	1	1	683–829	8,536	8,964
Procurement and services officer I	0.6	1	1	683–829	9,714	9,948
Storekeeper II	1	1	1	536–683	7,800	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	5,556	5,832
Intermediate typist-clerk	1	1	1	362–463	4,674	4,908
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,828	5,070
Temporary help—various	6.3	4.3	4.3	(31,032)	22,072	22,072
Totals, Authorized Positions	19.4	18.3	18.3	$127,188	$137,904	$141,190
CARE AND WELFARE						
Custody:						
Program administrator	–	1	1	$870–1,058	$7,830	$10,836
Correctional captain	1	1	1	790–960	11,474	11,520
Correctional lieutenant	6	7	7	650–790	62.106	64,792
Correctional sergeant	15.7	16	16	562–683	127,700	129,479
Correctional officer	48.4	56	56	486–590	369,671	381,159
Medical:						
Physician and surgeon II	1	1	1	1,225–1,642	16,212	17,028
Staff psychiatrist	–	1	1	1,225–1,642	9,800	15,188
Dentist II	1	1	1	1,166–1,419	17,028	17,028
Medical technical assistant	2	4	4	486–590	20,816	26,452
Senior stenographer	–	1	1	429–523	3,520	5,464
Classification and Treatment:						
Care and Treatment:						
Correctional counselor II	1	2	2	717–870	15,689	19,623
Correctional counselor I	–	7	7	650–790	18,850	55,556
Education:						
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
High school teacher	1	1	1	†	9,332	9,792
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Instructor in general shop	1	1	1	†	10,968	10,968
Instructor in welding	1	1	1	†	10,968	10,968
Instructor in sewing machine repair	1	1	1	†	10,968	10,968
Instructor in silk screen processes	0.5	1	1	†	8,366	8,784
Correctional officer	0.1	–	–	486–590	–	–
Religion:						
Catholic chaplain—intermittent	0.6	0.7	0.7	717–870	5,833	5,833
Protestant chaplain	0.7	0.7	0.7	717–870	7,308	7,308
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor I	1	1	1	650–790	9,480	9,480
Records officer II	1	1	1	536–650	7,800	7,800
Senior stenographer	0.1	–	–	429–523	–	–
Senior typist-clerk	0.8	1	1	419–510	5,487	5,763
Intermediate typist-clerk	3.5	6	6	362–463	21,341	28,778
Intermediate clerk	0.4	–	–	362–440	–	–
Recreation:						
Instructor in recreation and physical education	1	1	1	†	10,440	10,440
Totals, Authorized Positions	92.8	117.4	117.4	$696,570	$833,571	$915,591
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	4	4	4	486–650	27,542	27,854
Clothing:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,225	7,583
Totals, Authorized Positions	7	7	7	$47,077	$50,763	$51,433

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INSTITUTION AT TEHACHAPI—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation I	1	1	1	$717–870	$9.636	$10,112
Carpenter foreman	1	1	1	650–717	8,604	8,604
Correctional officer	1	1	1	486–590	7,080	7,080
Maintenance of Grounds:						
Correctional officer	1	1	1	486–590	6,614	6,940
Heat, Power and Water:						
Electrician foreman	1	1	1	683–753	9,036	9,036
Plumber foreman	1	1	1	683–753	9,036	9,036
Fire chief	0.4	1	1	619–753	9,036	9,036
Correctional sergeant	0.6	–	–	562–683	–	–
Institution fire fighter	0.8	0.8	0.8	510–619	5.664	5,664
Totals, Authorized Positions	7.8	7.8	7.8	$60,682	$64,706	$65,508
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	1	–	–	$4,668	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	128	150.5	150.5	$936,185	$1,086,944	$1,173,722
CORRECTIONAL TRAINING FACILITY						
INSTITUTION OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,490–1,810	$21,720	$21,720
Administrative assistant I	1	1	1	683–829	11,520	11,520
Senior stenographer	1	1	1	429–523	6,276	6,276
Business Services:						
Business manager, correctional facility	1	1	1	1,111–1,351	16,212	16,212
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Procurement and services officer II	1	1	1	753–914	10,194	10,704
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	536–683	7,800	7,800
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1.6	2	2	510–619	14,856	14,856
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	1	2	2	463–590	11,910	12,498
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	0.9	1	1	419–510	6,000	6,120
Accounting technician II	2	2	2	419–510	11,952	12,240
Intermediate stenographer	1.1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	3	3	3	362–463	14,609	15,076
Bookkeeping machine operator I	1	1	1	362–440	5,133	5,280
Intermediate account clerk	1.8	2	2	362–440	9,012	9,462
Temporary help—various	26.3	10.6	10.6	(118,548)	54,003	54,003
Totals, Authorized Positions	49.7	35.6	35.6	$322,405	$247,835	$250,645
CARE AND WELFARE						
Custody:						
Correctional administrator	2	2	2	$1,058–1,286	$30,864	$30,864
Program administrator	–	2	2	870–1,058	21,936	23,033
Correctional captain	2	2	2	790–960	23,040	23,040
Correctional lieutenant	16	16.1	16.1	650–790	151,834	152,389
Correctional sergeant	37	37	37	562–683	296,805	300,156
Correctional officer	206.2	199.6	199.6	486–590	1,346,311	1,375,619
Intermediate clerk	1	1	1	362–440	5,280	5,280
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	20,688	20,688
Physician and surgeon II	1.2	2	2	1,225–1,642	36,172	37,732
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2.8	3	3	1,166–1,419	50,138	50,948
Clinical laboratory technologist	1	1	1	590–683	7,254	7,614
Supervising nurse I	1	1	1	562–683	6,744	7,080
Senior medical technical assistant	6	2	2	536–650	15,011	15,600
Medical technical assistant	9.2	8	8	486–590	52.612	54,166
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	0.6	0.5	0.5	362–463	2,366	2,484
Intermediate clerk	0.4	0.5	0.5	362–440	2,514	2,640

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment:						
Care and Treatment:				SALARY RANGE		
Deputy superintendent	–	1	1	$1,225–1,490	$16,506	$16,944
Correctional administrator	1	–	–	1,058–1,286	–	–
Correctional counselor II	0.9	1	1	717–870	10,153	10,440
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Instructor in auto mechanics	0.9	1	1	†	10,440	10,968
Instructor in auto body and fender repair	1	1	1	†	9,221	9,675
Instructor in carpentry	1	1	1	†	10,968	10,968
Instructor in general shop	1	1	1	†	10,968	10,968
Instructor in mill and cabinet work	1	1	1	†	10,968	10,968
Instructor in painting	1	1	1	†	9,332	9,792
Instructor in offset printing and duplicating processes	1	1	1	†	10,440	10,968
Instructor in plumbing	1	1	1	†	10,112	10,440
Instructor in machine shop practices	1	1	1	†	10,660	10,968
Instructor in welding	1	1	1	†	10,440	10,968
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in landscape gardening	2	2	2	†	21,628	21,936
Librarian III	1	1	1	590–717	8,604	8,604
Correctional officer	1	1	1	486–590	7,080	7,080
Religion:						
Catholic chaplain	1	1	1	717–870	9,480	9,948
Jewish chaplain—intermittent	0.4	0.4	0.4	717–870	3,442	3,614
Protestant chaplain	1	1	1	717–870	10,440	10,440
Classification and Parole:						
Correctional counselor III	0.9	1	1	790–960	11,244	11,520
Correctional counselor II	2	2	2	717–870	19,740	20,716
Correctional counselor I	5.8	9	9	650–790	74,852	77,394
Records officer III	1	1	1	619–753	9,036	9,036
Records officer I	1.4	2	2	486–590	12,912	13,200
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	1	1	1	419–510	5,028	5,280
Intermediate stenographer	1.9	2	2	389–474	10,233	10,761
Intermediate typist-clerk	11.7	7	7	362–463	36,644	37,498
Intermediate clerk	1.2	1	1	362–440	4,579	4,808
Student professional assistant	–	1	1	345–419	4,242	4,452
Junior typist-clerk	2.4	1	1	329–399	4,092	4,293
Recreation:						
Instructor in recreation and physical education	1	1	1	†	10,968	10,968
Adjustment Center:						
Program administrator	1	1	1	870–1,058	12,048	12,646
Arts and crafts teacher	1	1	1	590–914	10,440	10,440
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional counselor I	1	1	1	650–790	9,480	9,480
Correctional officer	1	1	1	486–590	7,080	7,080
Increased Correctional Effectiveness:						
Correctional counselor II	1	–	–	717–870	–	–
Correctional counselor I	1	–	–	650–790	–	–
Correctional officer	1	–	–	486–590	–	–
Totals, Authorized Positions	351.9	340.1	340.1	$2,511,871	$2,614,141	$2,666,398
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	†	10,968	10,968
Instructor in culinary arts	1	1	1	†	9,870	10,358
Instructor in meat cutting	1	1	1	†	9,870	10,358
Supervising cook II	2	2	2	562–683	16,128	16,392
Supervising cook I	6	6	6	486–650	40,720	42,036
Clothing:						
Storekeeper I	1	1	1	463–590	6,744	6,744

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION OPERATIONS—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Laundry:						
Instructor in laundry and dry cleaning	1	1	1	SALARY RANGE †	$9,443	$9,909
Laundry supervisor II	1	1	1	$536–650	7,800	7,800
Correctional officer	1.5	1.5	1.5	486–590	10,068	10,218
Housekeeping:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Totals, Authorized Positions	17.5	17.5	17.5	$128,804	$140,379	$143,551
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	–	1	1	$870–1,058	$12,696	$12,696
Chief of plant operation II	1	–	–	790–960	–	–
Plumber foreman	1	1	1	683–753	8,748	9,036
Carpenter foreman	2	2	2	650–717	17,208	17,208
Painter foreman	1.9	2	2	650–717	17,038	17,208
Locksmith	1	1	1	590–650	7,800	7,800
Storekeeper I	–	1	1	463–590	5,694	5,976
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Heat, Power and Water:						
Chief engineer I	–	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	18,072	18,072
Utility shops supervisor	1	1	1	683–753	8,332	8,748
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	6	5	5	590–650	38,752	39,000
Institution fire fighter—part-time	0.8	0.8	0.8	510–619	5,952	5,952
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Correctional officer	0.9	1	1	486–590	7,024	7,080
Totals, Authorized Positions	21.6	22.8	22.8	$169,365	$191,236	$192,696
EMERGENCY FOREST FIRE SUPPRESSION—INSTITUTION						
Overtime	1.1	–	–	$5,236	–	–
Totals, Institution Operations	441.8	416	416	$3,137,681	$3,193,591	$3,253,290
NORTH FACILITY OPERATIONS						
ADMINISTRATION						
Executive:						
Deputy superintendent	1	1	1	$1,225–1,490	$17,880	$17,880
Senior stenographer	1	1	1	429–523	6,276	6,276
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer II	0.8	1	1	683–829	8,196	8,604
Procurement and services officer I	1	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Property clerk I	0.9	1	1	463–562	6,744	6,744
Senior clerk	–	1	1	419–510	5,028	5,280
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	2	2	2	419–510	11,527	12,072
Intermediate typist-clerk	1	–	–	362–463	–	–
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Temporary help—various	4.5	4	4	(25,422)	20,673	20,673
Totals, Authorized Positions	16.2	16	16	$115,763	$118,432	$119,637
CARE AND WELFARE						
Custody:						
Correctional captain	1	1	1	$790–960	$11,474	$11,520
Correctional lieutenant	9	9	9	650–790	84,444	84,876
Correctional sergeant	16	16	16	562–683	130,449	131,037
Correctional officer	78	78	78	486–590	518,302	533,420
Intermediate clerk	1	1	1	362–440	4,506	4,731

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
NORTH FACILITY OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment:						
Care and Treatment:				SALARY RANGE		
Correctional administrator	0.8	1	1	$1,058–1,286	$15,432	$15,432
Correctional counselor II	1	1	1	717–870	9,147	9,597
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of vocational instruction	1	1	1	829–1,008	11,520	12,096
High school teacher	1	1	1	†	10,968	10,968
Instructor in heavy equipment repair and servicing	1	1	1	†	10,968	10,968
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Instructor in refrigeration and air-conditioning maintenance	1	1	1	†	7,080	7,428
Instructor in electronics	1	1	1	†	10,968	10,968
Instructor in general shop	1	1	1	†	10,968	10,968
Instructor in laundry and dry cleaning work	1	1	1	†	10,968	10,968
Instructor in upholstering	1	1	1	†	10,968	10,968
Instructor in furniture refinishing and repair	1	1	1	†	8,604	9,036
Instructor in painting	1	1	1	†	10,968	10,968
Instructor in masonry	1	1	1	†	10,440	10,440
Instructor in welding	1	1	1	†	10,968	10,968
Instructor in shoemaking	1	1	1	†	9,831	10,317
Instructor in landscape gardening	1	1	1	†	10,968	10,968
Instructor in mechanical drawing	1	1	1	†	10,968	10,968
Instructor in instrument service and repair	1	1	1	†	10,484	10,968
Arts and crafts teacher	1	1	1	†	10,968	10,968
Librarian III	–	1	1	590–717	7,080	7,428
Correctional officer	1.3	–	–	486–590	–	–
Senior clerk	0.2	1	1	419–510	5,028	5,280
Religion:						
Catholic chaplain	1	1	1	717–870	9,036	9,480
Protestant chaplain	1	1	1	717–870	8,892	9,332
Classification and Parole:						
Program administrator	2	2	2	870–1,058	25,142	25,392
Correctional counselor II	2	2	2	717–870	19,920	20,388
Correctional counselor I	5	6	6	650–790	48,810	50,800
Correctional sergeant	0.5	–	–	562–683	–	–
Records officer II	0.3	1	1	536–650	6,432	6,744
Records officer I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	5,952	6,251
Intermediate stenographer	0.9	1	1	389–474	5,064	5,316
Intermediate typist-clerk	9.1	11	11	362–463	54,345	55,772
Intermediate clerk	1.8	2	2	362–440	9,752	10,108
Junior typist-clerk	0.6	1	1	329–399	4,076	4,276
Recreation:						
Instructor in recreation and physical education	0.7	1	1	†	7,080	7,428
Totals, Authorized Positions	154.2	159	159	$1,111,233	$1,200,350	$1,226,921
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in culinary arts	1	1	1	†	$10,484	$10,968
Supervising cook II	1	1	1	$562–683	7,932	8,196
Supervising cook I	2	2	2	486–650	13,992	14,160
Clothing:						
Storekeeper II	1	1	1	536–683	7,370	7,738
Housekeeping:						
Storekeeper I	1	1	1	463–590	6,744	6,744
Totals, Authorized Positions	6	6	6	$43,261	$46,522	$47,806
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$790–960	$11,520	$11,520
Carpenter foreman	1	1	1	650–717	8,604	8,604
Painter foreman	0.9	1	1	650–717	8,366	8,604
Locksmith	1	1	1	590–650	7,800	7,800
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,645	7,800

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL TRAINING FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
NORTH FACILITY OPERATIONS—Continued						
PLANT OPERATION—Continued						
Heat, Power and Water:				SALARY RANGE		
Electrician foreman	1	1	1	$683–753	$9,036	$9,036
Plumber foreman	1	1	1	683–753	9,036	9,036
Stationary engineer	2	2	2	590–650	15,600	15,600
Totals, Authorized Positions	8.9	9	9	$71,822	$77,607	$78,000
Totals, North Facility Operations	185.3	190	190	$1,342,079	$1,442,911	$1,472,364
CAMP OPERATIONS						
CAMP SUPERVISION						
Correctional captain	1	–	–	$790–960	–	–
Supervising cook II	1	–	–	562–683	–	–
Correctional officer	2	–	–	486–590	–	–
Temporary help—various	4.5	–	–	(26,843)	–	–
Totals, Authorized Positions	8.5	–	–	$58,534	–	–
STATE CONSERVATION CAMPS						
Correctional lieutenant	5	–	–	$650–790	–	–
Correctional counselor I	1	–	–	650–790	–	–
Correctional sergeant	5	–	–	562–683	–	–
Correctional officer	20	–	–	486–590	–	–
Totals, Authorized Positions	31	–	–	$222,065	–	–
Totals, Camp Operations	39.5	–	–	$280,599	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	666.6	606	606	$4,760,359	$4,636,502	$4,725,654

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

DEUEL VOCATIONAL INSTITUTION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent III	1	1	1	$1,490–1,810	$21,720	$21,720
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer, state institution	1	1	1	753–914	10,968	10,968
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1.1	1	1	536–683	7,800	7,800
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Correctional officer	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	4.6	4	4	362–440	19,558	20,273
Intermediate account clerk	2.3	3	3	362–440	13,610	14,290
Junior typist-clerk	0.1	–	–	329–399	–	–
Temporary help—various	6	7.4	7.4	(43,159)	54,715	54,715
Totals, Authorized Positions	27.1	28.4	28.4	$203,525	$221,851	$223,246
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Correctional captain	2	2	2	790–960	22,764	23,040
Correctional lieutenant	13.5	14	14	650–790	130,301	131,869
Correctional sergeant	34.7	35	35	562–683	282,014	284,650
Correctional officer	190.8	197.5	197.5	486–590	1,319,246	1,354,190
Intermediate typist-clerk	2.4	3	3	362–463	14,145	14,853
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	0.6	–	–	329–399	–	–

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Medical:				SALARY RANGE		
Chief prison medical officer	1	1	1	$1,419–1,810	$19,704	$20,688
Physician and surgeon II	2	2	2	1,225–1,642	36,596	37,442
Staff psychiatrist	–	0.2	0.2	1,225–1,642	3,086	3,240
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	5.8	6	6	1,166–1,419	94,954	97,356
Supervising nurse I	1	1	1	562–683	8,196	8,196
Medical technical assistant	11.4	12	12	486–590	81,844	82,756
Intermediate stenographer	1	1	1	389–474	5,379	5,664
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Correctional counselor II	1.8	2	2	717–870	19,237	20,187
Education—Academic:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	0.7	1	1	829–1,008	12,096	12,096
High school teacher	6	7	7	†	69,588	70,344
Elementary teacher	4	4	4	†	42,735	43,221
Music teacher	1	1	1	†	8,196	8,570
Arts and crafts teacher	1	1	1	†	7,800	8,196
Librarian III	–	1	1	590–717	7,080	7,428
Correctional officer	1	–	–	486–590	–	–
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Education—Vocational:						
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Instructor in aircraft engine mechanics	1	1	1	†	10,968	10,968
Instructor in airframe mechanics	1	1	1	†	9,295	9,753
Instructor in auto mechanics	1	1	1	†	7,080	7,428
Instructor in refrigeration and air-conditioning	1	1	1	†	10,968	10,968
Instructor in electrical work	1	1	1	†	10,968	10,968
Instructor in general shop	2	2	2	†	19,779	20,265
Instructor in janitorial service	1	1	1	†	10,968	10,968
Instructor in upholstering	1	1	1	†	10,968	10,968
Instructor in mill and cabinet work	1	1	1	†	10,968	10,968
Instructor in plastering	1	1	1	†	10,968	10,968
Instructor in painting	1	1	1	†	10,968	10,968
Instructor in printing	1	1	1	†	9,221	9,675
Instructor in machine shop practices	1	1	1	†	10,968	10,968
Instructor in welding	2	2	2	†	21,121	21,628
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in shoemaking	1	1	1	†	8,196	8,604
Instructor in landscape gardening	1	1	1	†	10,836	10,968
Religion:						
Catholic chaplain	1	1	1	717–870	9,519	9,989
Protestant chaplain	0.5	1	1	717–870	9,036	9,480
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,428	11,520
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional counselor I	6.3	6	6	650–790	54,147	54,958
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	2	2	2	419–510	11,952	12,240
Intermediate typist-clerk	13.6	13	13	362–463	65,319	67,234
Junior typist-clerk	0.4	–	–	329–399	–	–
Recreation:						
Instructor in recreation and physical education	1	1	1	†	8,604	9,036
Adjustment Center:						
Program administrator	1	1	1	870–1,058	12,696	12,696
Clinical psychologist II	–	1	1	829–1,008	9,948	10,440
Instructor in general shop	0.9	1	1	†	9,948	9,948
Correctional counselor II	2	1	1	717–870	10,235	10,440
Senior occupational therapist	1	1	1	590–717	8,604	8,604
Occupational therapist	–	1	1	510–619	6,276	6,588
Correctional officer	1	–	–	486–590	–	–
Intensive Counseling: [a]						
Correctional counselor III	1	1	–	790–960	10,194	–
Assistant crime studies analyst	–	1	–	683–829	8,196	–
Correctional counselor I	3.6	3	–	650–790	27,302	–
Intermediate typist-clerk	1	1	–	362–463	5,008	–
Intermediate clerk	0.3	–	–	362–440	–	–
Junior typist-clerk	0.7	1	–	329–399	4,174	–
Increased Correctional Effectiveness:						
Correctional lieutenant	1	1	1	650–790	9,480	9,480
Totals, Authorized Positions	351	360.7	353.7	$2,603,879	$2,788,863	$2,791,268

For footnotes see the end of this agency presentation.

Department of Corrections

DEUEL VOCATIONAL INSTITUTION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food manager	1	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	†	10,968	10,968
Instructor in meat cutting	1	1	1	†	10,968	10,968
Supervising cook II	1	1	1	562–683	8,163	8,196
Supervising cook I	7	7	7	486–650	48,456	48,756
Clothing:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Laundry:						
Instructor in laundry and dry cleaning work	1	1	1	†	10,968	10,968
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Housekeeping:						
Storekeeper II	1	1	1	536–683	7,196	7,552
Totals, Authorized Positions	15	15	15	$118,381	$123,287	$123,976
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Carpenter foreman	1	1	1	650–717	8,604	8,604
Painter foreman	1	1	1	650–717	8,604	8,604
Locksmith	1	1	1	590–650	7,800	7,800
Maintenance of Grounds:						
Correctional sergeant	0.6	–	–	562–683	–	–
Supervising groundsman I	0.4	1	1	536–650	6,432	6,744
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	18,072	18,072
Plumber foreman	1	1	1	683–753	8,712	9,036
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	6	6	6	590–650	46,676	46,800
Institution fire fighter—part-time	0.8	0.8	0.8	510–619	5,952	5,952
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Correctional officer—truck driver	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	19.8	19.8	19.8	$158,000	$165,944	$166,704
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Senior typist-clerk	1	1	1	419–510	6,048	6,120
Clinical Processing:						
Staff psychiatrist	–	1	1	1,225–1,642	15,432	16,204
Clinical psychologist II	2	3	3	829–1,008	34,140	34,632
Correctional counselor III	1	1	1	790–960	10,704	11,244
Instructor in general shop	1.4	2	2	†	18,048	18,396
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional counselor I	5	6	6	650–790	53,751	54,550
Correctional counselor I—orientation	2	2	2	650–790	15,666	16,460
Correctional officer	1	1	1	486–590	5,976	6,276
Intermediate typist-clerk	6.7	7	7	362–463	36,247	37,430
Student professional assistant	–	1	1	345–419	4,242	4,452
Records Office:						
Records officer III	1	1	1	619–753	8,230	8,640
Records officer I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	5,196	5,464
Intermediate typist-clerk	1	1	1	362–463	4,617	4,848
Intermediate file clerk	1	1	1	362–440	4,524	4,750
Totals, Authorized Positions	27.1	32	32	$207,623	$255,773	$262,418
GRAND TOTALS, AUTHORIZED POSITIONS	440	455.9	448.9	$3,291,408	$3,555,718	$3,567,612

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[a] Project scheduled for completion June 30, 1966.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

STATE PRISON AT FOLSOM

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Warden	1	1	1	$1,490–1,810	$21,720	$21,720
Administrative assistant I	1	1	1	683–829	8,748	9,184
Correctional officer	1	1	1	486–590	7,080	7,080
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16.212
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Accounting officer II	1	1	1	683–829	9,948	9,948
Storekeeper IV	0.9	1	1	650–790	8,400	8,820
Storekeeper II	1.5	1.5	1.5	536–683	11,700	11,700
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	6,692	7,024
Senior clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	2.3	4	4	419–510	22,248	22,800
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate account clerk	1.6	–	–	362–440	–	–
Temporary help—various	15.1	15.1	15.1	(88,447)	94,144	94,144
Totals, Authorized Positions	33.4	33.6	33.6	$242,010	$256,584	$258,324
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,005	$15,432
Correctional captain	1	1	1	790–960	11,520	11,520
Correctional lieutenant	11.9	12	12	650–790	111,784	112,476
Correctional sergeant	37	38	38	562–683	307,464	309,639
Correctional officer	196.6	202	202	486–590	1,382,292	1,402,362
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate clerk	2	2	2	362–440	10,560	10,560
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	20,688	20,688
Physician and surgeon II	2	2	2	1,225–1,642	34,015	35,050
Staff psychiatrist	–	0.5	0.5	1,225–1,642	7,350	7,716
Dentist III	1	1	1	1,286–1,564	17,667	18,546
Dentist II	2	2	2	1,166–1,419	33,175	33,988
Pharmacist II	1	1	1	914–1,008	11,520	12,096
Supervising nurse II	1	1	1	619–753	9,036	9,036
Supervising nurse I	1	1	1	562–683	8,196	8,196
Senior medical technical assistant	1	3	3	536–650	22,184	23,028
Medical technical assistant	7.9	6	6	486–590	39,552	40,484
Senior clerk	1	1	1	419–510	6,120	6,120
Optometrist [a]	0.2	0.2	0.2	40–50 day	2,600	2,600
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,058–1,286	14,761	15,432
Correctional counselor II	1	1	1	717–870	10,358	10,440
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Instructor in auto body and fender repair	1	1	1	†	10,968	10,968
Instructor in electronics	1	1	1	†	10,968	10,968
Instructor in general shop	1	1	1	†	10,968	10,968
Instructor in painting	1	1	1	†	10,968	10,968
Instructor in printing	0.8	1	1	†	10,440	10,968
Instructor in machine shop practices	1	1	1	†	10,968	10,968
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Librarian III	1	1	1	590–717	8,163	8,570
Religion:						
Catholic chaplain	1	1	1	717–870	10,440	10,440
Jewish chaplain—intermittent	0.2	0.2	0.2	717–870	1,721	1,807
Protestant chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain—intermittent	0.5	0.5	0.5	717–870	5,220	5,220
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor II	1.9	2	2	717–870	20,880	20,880
Correctional lieutenant	0.7	–	–	650–790	–	–
Correctional counselor I	4.3	4	4	650–790	33,775	34,994
Records officer III	1	1	1	619–753	8,640	9,036
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	1	1	1	486–590	7,080	7,080

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT FOLSOM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Classification and Parole—Continued				SALARY RANGE		
Senior clerk	2	2	2	$419–510	$12,240	$12,240
Senior typist-clerk	4	4	4	419–510	24,480	24,480
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	6.7	5	5	362–463	27,642	27,698
Intermediate clerk	3	3	3	362–440	15,012	15,234
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Recreation:						
Instructor in recreation and physical education	1	1	1	†	10,968	10,968
Adjustment Center:						
Staff psychiatrist	–	0.2	0.2	1,225–1,642	2,940	3,086
Program administrator	1	1	1	870–1,058	12,696	12,696
Correctional counselor II	0.9	1	1	717–870	10,112	10,440
Correctional counselor I	1.9	2	2	650–790	17,166	18,016
Senior occupational therapist	–	1	1	590–717	7,080	7,428
Correctional officer	2	1.5	1.5	486–590	10,068	10,218
Totals, Authorized Positions	320.5	326.1	326.1	$2,306,220	$2,477,246	$2,511,544
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	†	10,968	10,968
Supervising cook II	0.8	1	1	562–683	7,109	7,459
Supervising cook I	5.4	5.5	5.5	486–650	37,144	37,734
Butcher-meat cutter II	1	1	1	486–590	7,080	7,080
Clothing:						
Storekeeper II	1	1	1	536–683	7,196	7,552
Shoemaker	1	1	1	536–650	7,800	7,800
Correctional officer	1	1	1	486–590	7,080	7,080
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Housekeeping:						
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	14.2	14.5	14.5	$103,598	$110,225	$111,521
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Carpenter foreman	2	2	2	650–717	17,208	17,208
Painter foreman	0.9	1	1	650–717	8,298	8,604
Blacksmith foreman	1	1	1	650–717	8,604	8,604
Carpenter I	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Correctional officer	0.3	–	–	486–590	–	–
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	3	3	3	683–753	27,108	27,108
Plumber foreman	2	2	2	683–753	18,072	18,072
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	1	1	1	590–650	7,800	7,800
Refrigeration engineman	1	1	1	590–650	7,738	7,800
Institution fire fighter—part-time	0.8	0.8	0.8	510–619	5,952	5,952
Correctional officer	1	1	1	486–590	7,080	7,080
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Automobile mechanic	1	1	1	590–683	7,800	7,800
Correctional officer	2	2	2	486–590	14,076	14,160
Departmental Bus Operation:						
Correctional sergeant	3	4.2	4.2	562–683	24,588	24,588
Correctional officer	4	5.2	5.2	486–590	28,292	28,320
Totals, Authorized Positions	31	33.2	33.2	$242,656	$254,028	$254,508
GRAND TOTALS, AUTHORIZED POSITIONS	399.1	407.4	407.4	$2,894,484	$3,098,083	$3,135,897

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[a] Authorization in 1965–66 and 1966–67 reduced from 0.7 to 0.2 man-years to reflect actual level of usage.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INSTITUTION FOR MEN

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent III	1	1	1	$1,490–1,810	$21,720	$21,720
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Procurement and services officer II	1	1	1	753–914	10,792	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	536–683	7,800	7,800
Property clerk II	0.8	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	6,828	7,080
Storekeeper I [a]	0.3	1	1	463–590	5,556	5,832
Senior stenographer	1	1	1	429–523	6,226	6,276
Accounting technician II	3.7	4	4	419–510	21,432	22,236
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	4	4	4	362–440	20,016	20,400
Temporary help—various	3.3	5	5	(19,874)	30,584	30,584
Totals, Authorized Positions	24.1	27	27	$178,368	$204,598	$206,540
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Correctional captain	2	2	2	790–960	23,040	23,040
Correctional lieutenant	12.6	13	13	650–790	122,508	122,944
Correctional sergeant	27.6	28	28	562–683	227,680	228,828
Correctional officer [a]	183.8	184	184	486–590	1,250,858	1,277,584
Senior stenographer	1	1	1	429–523	6,276	6,276
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	20,688	20,688
Physician and surgeon II	2.9	3	3	1,225–1,642	51,816	53,016
Staff psychiatrist	–	1	1	1,225–1,642	19,704	19,704
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	6.8	7	7	1,166–1,419	111,848	115,258
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Supervising nurse II	1	1	1	619–753	9,036	9,036
Medical record librarian	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	0.8	1	1	590–683	7,312	7,676
Supervising nurse I	8.6	9	9	562–683	71,206	72,445
Surgical nurse II	1	1	1	562–683	8,196	8,196
Medical technical assistant	2.8	3	3	486–590	19,560	20,480
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Optometrist—part-time	–	0.5	0.5	50 day	6,550	6,550
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Program administrator	1.1	2	2	870–1,058	23,616	24,792
Correctional counselor II	2	2	2	717–870	20,675	20,880
Student professional assistant	–	1	1	345–419	4,243	4,452
Correctional caseworker—trainee	–	–	–	(10,872)	13,205	13,205
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Instructor in auto body and fender repair	1	1	1	†	10,968	10,968
Instructor in electronics	1	1	1	†	8,196	8,604
Instructor in carpentry	1	1	1	†	10,440	10,440
Instructor in general shop	1	1	1	†	10,968	10,968
Instructor in plastering	0.9	1	1	†	10,968	10,968
Instructor in offset printing and duplicating processes	0.8	1	1	†	7,080	7,428
Instructor in masonry	1	1	1	†	10,968	10,968
Instructor in machine shop practices	1	1	1	†	10,153	10,660
Instructor in welding	1	1	1	†	10,968	10,968
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in landscape gardening	1	1	1	†	10,153	10,660
Instructor in typewriter repair	1	1	1	†	10,968	10,968

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education—Continued				SALARY RANGE		
Arts and crafts teacher	1	1	1	†	$10,968	$10,968
Librarian III	1	1	1	$590–717	8,604	8,604
Correctional officer	1	1	1	486–590	7,080	7,080
Religion:						
Catholic chaplain	1	1	1	717–870	10,440	10,440
Jewish chaplain—intermittent	–	0.2	0.2	717–870	1,721	1,807
Protestant chaplain	1	1	1	717–870	10,440	10,440
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor II	1.1	1	1	717–870	10,440	10,440
Correctional counselor I	2.9	3	3	650–790	27,123	27,530
Records officer III	1	1	1	619–753	9,036	9,036
Records officer I	1	1	1	486–590	7,080	7,080
Senior stenographer	1.6	2	2	429–523	11,299	11,676
Senior typist-clerk	1.1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.1	–	–	389–474	–	–
Intermediate typist-clerk	8.6	9	9	362–463	47,012	47.710
Intermediate clerk	1	1	1	362–440	5,280	5,280
Recreation:						
Instructor in recreation and physical education	2	2	2	†	20,916	20,916
Increased Correctional Effectiveness:						
Correctional counselor II	1	1	1	717–870	8,604	9,036
Correctional counselor I	1	1	1	650–790	9,480	9,480
Totals, Authorized Positions	305.1	311.7	311.7	$2,328,610	$2,485,742	$2,526,545
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	590–914	10,358	10,880
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	5	4	4	486–650	31,924	29,484
Baker II	0.8	1	1	486–590	5,880	6,172
Butcher—meat cutter II	1	1	1	486–590	6,510	6,828
Clothing:						
Instructor in shoemaking	–	1	1	590–914	10,968	10,968
Storekeeper II	1	1	1	536–683	7,800	7,800
Tailor	0.1	1	1	536–650	6,432	6,744
Correctional officer	1.7	–	–	486–590	–	–
Laundry:						
Laundry supervisor II	1	1	1	536–650	6,744	7,080
Correctional officer	0.2	–	–	486–590	–	–
Laundry supervisor I	1.8	2	2	440–536	11,712	11,988
Totals, Authorized Positions	15.6	15	15	$110,031	$117,492	$117,108
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	0.3	1	1	$870–1,058	$12,246	$12,696
Plumber foreman	1	1	1	683–753	9,036	9,036
Carpenter foreman	1	1	1	650–717	8,604	8,604
Painter foreman	1	1	1	650–717	8,604	8,604
Painter I	1	1	1	590–650	7,800	7,800
Correctional officer	1	1	1	486–590	7,080	7,080
Heat, Power and Water:						
Chief engineer I	1.4	1	1	683–790	9,480	9.480
Electrician foreman	2	2	2	683–753	18,072	18,072
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	7,769	8,163
Stationary engineer	4.6	5	5	590–650	38,721	39,000
Institution fire fighter—part-time	1.2	1.2	1.2	510–619	8,496	8,496
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Automobile mechanic	1	1	1	590–683	7,707	7.800
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	19.5	20.2	20.2	$150,289	$168,335	$169,551
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	1.5	–	–	$9,038	–	–

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR MEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
RECEPTION-GUIDANCE CENTER						
Executive:				SALARY RANGE		
Correctional administrator	1	1	1	$1,058–1,286	$15,310	$15,432
Senior stenographer	1	1	1	429–523	6,276	6,276
Clinical Processing:						
Chief psychiatrist	–	1	1	1,419–1,810	17,028	17,880
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Clinical psychologist III	1	1	1	914–1,111	13,332	13,332
Clinical psychologist II	1.1	3	3	829–1,008	32,484	33,504
Correctional counselor III	1.6	2	2	790–960	23,040	23,040
Instructor in general shop	2	2	2	†	21,936	21,936
Correctional counselor II	0.9	1	1	717–870	8,604	9,036
Correctional counselor I	8.3	10	10	650–790	84,651	87,941
Intermediate stenographer	2	2	2	389–474	10,225	10,731
Intermediate typist-clerk	5.7	6	6	362–463	32,331	32,991
Intermediate clerk	2	2	2	362–440	9,916	10,148
Student professional assistant	–	1	1	345–419	4,242	4,452
Records Office:						
Records officer III	1	1	1	619–753	9,036	9,036
Supervising clerk I	1	1	1	486–590	7,080	7,080
Records officer I	2	2	2	486–590	14,020	14,160
Senior typist-clerk	1	1	1	419–510	5,028	5,280
Intermediate typist-clerk	0.9	1	1	362–463	4,655	4,888
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Departmental Research Unit:						
Assistant social research analyst	–	1	1	683–829	9,948	9,948
Intermediate typist-clerk	0.1	0.5	0.5	362–463	2,391	2,511
Totals, Authorized Positions	33.6	42.5	42.5	$263,184	$351,513	$360,314
GRAND TOTALS, AUTHORIZED POSITIONS	399.4	416.4	416.4	$3,039,520	$3,327,680	$3,380,058

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[a] One correctional officer reclassified to storekeeper I and transferred to Business Services.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

MEDICAL FACILITY

ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,724–1,950	$23,400	$23,400
Secretary I	1	1	1	498–605	7,260	7,260
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer—state institution	0.7	1	1	753–914	10,924	10,968
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	5,880	6,172
Storekeeper I	1.8	2	2	463–590	12,890	13,202
Senior stenographer	1	1	1	429–523	6,276	6,276
Accounting technician II	1	1	1	419–510	6,048	6,120
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate typist-clerk	2.2	3	3	362–463	14,200	14,822
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2	2	2	362–440	9,750	9,973
Temporary help—various	14.6	9.2	9.2	(63,357)	57,464	57,464
Research Unit:						
Associate social research analyst	1	1	1	829–1,008	10,528	11,060
Assistant social research analyst	1	1	1	683–829	8,856	9,295
Senior clerk	0.2	1	1	419–510	5,154	5,154
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,280	2,394
Totals, Authorized Positions	35.6	31.7	31.7	$228,340	$237,202	$239,852
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$13,717	$14,405
Correctional captain	1.3	2	2	790–960	21,591	22,092
Correctional lieutenant	15.8	18	18	650-790	166,509	168,320
Correctional sergeant	35.7	38	38	562–683	303,544	308,308
Medical technical assistant [a]	35.2	42	42	486–590	282,868	288,280
Correctional officer	234.6	261	261	486–590	1,741,700	1,784,192
Graduate nurse	1.1	–	–	486–562	–	–
Intermediate stenographer	0.5	1	1	389–474	4,782	5,022
Intermediate typist-clerk	0.9	–	–	362–463	–	–
Intermediate clerk	2	2	2	362–440	10,560	10,560
Junior clerk	0.2	–	–	313–380	–	–

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Medical:						
Assistant superintendent, psychiatric services	1	1	1	SALARY RANGE $1,490–1,858	$22,296	$22,296
Chief prison medical officer	1	1	1	1,419–1,810	20,442	21,462
Senior psychiatrist	0.8	2	2	1,351–1,724	36,900	37,716
Physician and surgeon II	6.8	7	7	1,225–1,642	112,858	116,488
Staff psychiatrist	4	7	7	1,225–1,642	113,577	117,144
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	5.7	7	7	1,166–1,419	113,349	115,337
Physician and surgeon I	0.9	–	–	1,111–1,225	–	-
Program administrator	3	3	3	870–1,058	36,096	36,636
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Clinical psychologist II	3.8	4	4	829–1,008	47,760	48,384
Supervising nurse III	1	1	1	753–914	10,968	10,968
Correctional counselor II	2.6	3	3	717–870	30,175	30,633
Nurse-anesthetist	1	1	1	650–790	9,110	9,480
Senior clinical laboratory technologist	1	1	1	619–753	7,998	8,400
Supervising psychiatric nurse	1	1	1	619–753	8,748	9,036
Physical therapist II	1	1	1	619–753	9,036	9,036
Medical record librarian	1	1	1	590–717	7,965	8,366
Senior occupational therapist	1	1	1	590–717	8,604	8,604
Supervising nurse I[a]	3.7	4	4	562–683	31,837	32,619
Senior psychiatric nurse	0.8	4	4	562–683	29,378	30,570
Surgical nurse I	1	1	1	536–619	7,428	7,428
Occupational therapist	–	1	1	510–619	6,276	6,588
Graduate nurse	0.1	–	–	486–562	–	–
Senior stenographer	2.4	3	3	429–523	18,753	18,797
Intermediate stenographer	3	4	4	389–474	20,271	21,183
Intermediate typist-clerk	0.2	–	–	362–463	–	–
Student professional assistant	0.5	1	1	345–419	4,242	4,452
Classification and Treatment:						
Care and Treatment:						
Correctional counselor II	1	1	1	717–870	10,440	10,440
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
High school teacher	2	2	2	†	21,936	21,936
Business education teacher	0.5	1	1	†	8,196	8,604
Instructor in electronics	1	1	1	†	10,968	10,968
Instructor in mill and cabinet work	1	1	1	†	8,856	9,295
Instructor in machine shop practices	1	1	1	†	10,968	10,968
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in landscape gardening	1	1	1	†	10,836	10,968
Instructor in mechanical drawing	1	1	1	†	10,968	10,968
Librarian III	0.1	–	–	590–717	–	–
Religion:						
Catholic chaplain	1	1	1	717–870	9,792	10,276
Jewish chaplain—intermittent	0.2	0.2	0.2	717–870	1,224	1,224
Protestant chaplain	1	1	1	717–870	9,870	10,358
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor II	3.4	4	4	717–870	40,138	41,391
Records officer III	–	1	1	619–753	7,428	7,800
Records officer II	1	–	–	536–650	–	–
Records officer I	0.3	1	1	486–590	6,380	6,692
Senior stenographer	0.4	–	–	429–523	–	–
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.5	3	3	389–474	16,566	16,824
Intermediate typist-clerk	3.9	5	5	362–463	24,636	25,326
Intermediate clerk	1	1	1	362–440	5,217	5,280
Intermediate file clerk	0.4	1	1	362–440	4,525	4,750
Recreation:						
Instructor in recreation and physical education	2.1	3	3	†	29,604	30,540
Stress Assessment Unit:						
Correctional counselor III	1	1	1	790–960	11,244	11,520
Correctional counselor II	0.8	1	1	717–870	9,184	9,636
Correctional officer	1	1	1	486–590	7,080	7,080
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Departmental Identification and Archive Unit:						
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	2	2	2	486–590	13,746	14,076
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	4,848	5,091
Totals, Authorized Positions	418.1	470.2	470.2	$3,110,321	$3,645,560	$3,726,385

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food manager	0.9	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	†	9,948	9,948
Instructor in meat cutting	0.8	–	–	†	–	–
Supervising cook II	0.6	1	1	562–683	7,080	7,399
Supervising cook I	9.2	9	9	486–650	62,788	63,440
Butcher—meat cutter II	–	1	1	486–590	5,832	6,120
Clothing:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Laundry:						
Laundry supervisor II	1	1	1	536–650	6,940	7,283
Laundry supervisor I	0.8	1	1	440–536	5,976	6,276
Housekeeping:						
Storekeeper II	1	1	1	536–683	7,283	7,645
Totals, Authorized Positions	16.3	17	17	$117,426	$124,615	$126,879
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Carpenter foreman	1.3	2	2	650–717	16,196	16,936
Painter foreman	2	2	2	650–717	17,208	17,208
Locksmith	1	1	1	590–650	7,800	7,800
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,341	7,707
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	18,072	18,072
Plumber foreman	1	1	1	683–753	9,036	9,036
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	3	3	3	590–650	23,028	23,400
Refrigeration engineman	1	1	1	590–650	7,738	7,800
Institution fire fighter—part-time	1	0.8	0.8	510–619	5,952	5,952
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Correctional officer—truck driver	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	19.3	19.8	19.8	$152,881	$167,463	$169,003
FARMING AND PROCESSING						
Correctional officer	1	2	2	$486–590	$13,056	$13,356
Totals, Authorized Positions	1	2	2	$6,744	$13,056	$13,356
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Senior stenographer	1	1	1	429–523	6,276	6,276
Clinical Processing:						
Chief psychiatrist	1	1	1	1,419–1,810	20,688	20,688
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Clinical psychologist III	1	1	1	914–1,111	13,332	13,332
Clinical psychologist II	4	4	4	829–1,008	45,768	46,242
Vocational testing and counseling supervisor	1	1	1	829–1,008	11,952	12,096
Correctional casework training supervisor	0.8	–	–	790–960	–	–
Correctional counselor III	2	2	2	790–960	23,040	23,040
Instructor in general shop	2	2	2	†	21,408	21,408
Correctional counselor II	0.3	2	2	717–870	19,044	19,476
Correctional counselor I	10.4	15	15	650–790	123,696	128,933
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	10.6	14	14	362–463	71,437	73,232
Student professional assistant	0.6	1	1	345–419	4,242	4,452
Records Office:						
Records officer III	1	1	1	619–753	9,036	9,036
Supervising clerk I	1	1	1	486–590	6,800	7,080
Records officer I	2	2	2	486–590	14,160	14,160
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	0.5	1	1	362–463	4,506	4,731
Intermediate clerk	2	2	2	362–440	10,108	10,350

For footnotes see the end of this agency presentation.

Department of Corrections

MEDICAL FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
RECEPTION-GUIDANCE CENTER—Continued						
Research Unit:				SALARY RANGE		
Assistant statistician	0.3	1	1	$683–829	$8,332	$8,748
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,280	2,394
Student professional assistant	0.2	–	–	345–419	–	–
Totals, Authorized Positions	45.2	56.5	56.5	$358,107	$458,045	$468,346
GRAND TOTALS, AUTHORIZED POSITIONS	535.5	597.2	597.2	$3,973,819	$4,645,941	$4,743,821

[a] One medical technical assistant reclassified to supervising nurse I and transferred to medical.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

MEN'S COLONY—EAST FACILITY

ADMINISTRATION

Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,490–1,810	$21,720	$21,720
Deputy superintendent	1	1	1	1,225–1,490	17,880	17,880
Administrative assistant I	0.8	1	1	683–829	6,912	8,196
Senior stenographer	1.9	2	2	429–523	12,552	12,552
Intermediate typist-clerk	1	1	1	362–463	4,506	4,731
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,434	8,604
Storekeeper II	1	1	1	536–683	7,283	7,645
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	6,912	7,080
Storekeeper I	0.9	1	1	463–590	5,694	5,976
Senior stenographer	1	1	1	429–523	5,760	6,051
Senior account clerk	1	1	1	419–510	5,259	5,533
Accounting technician II	1.9	2	2	419–510	11,276	11,768
Intermediate typist-clerk	1.9	2	2	362–463	9,126	9,582
Bookkeeping machine operator I	1.9	2	2	362–440	9,895	10,148
Intermediate account clerk	1.1	1	1	362–440	5,280	5,280
Temporary help—various	9.5	11	11	(47,317)	62,583	62,583
Totals, Authorized Positions	32.9	35	35	$227,323	$255,576	$259,833

CARE AND WELFARE

Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Correctional captain	1	1	1	790–960	11,520	11,520
Correctional lieutenant	22	22	22	650–790	206,988	207,857
Correctional sergeant	45.1	46	46	562–683	370,976	375,399
Correctional officer	203	208	208	486–590	1,382,580	1,418,726
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	10,518	10,560
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	21,720	21,720
Physician and surgeon II	2.7	3	3	1,225–1,642	57,880	58,800
Staff psychiatrist	0.6	1	1	1,225–1,642	17,880	17,880
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2	2	2	1,666–1,419	33,988	34,056
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Clinical psychologist II	1	1	1	829–1,008	12,096	12,096
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Senior clinical laboratory technologist	0.8	1	1	619–753	8,570	9,000
Supervising nurse II	1	1	1	619–753	8,856	9,036
Senior medical technical assistant	1.7	5	5	536–650	36,597	38,287
Surgical nurse I	1	1	1	536–619	7,428	7,428
Medical technical assistant	14.3	11	11	486–590	75,076	76,572
X-ray technician	1	1	1	463–562	6,024	6,328
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,337	5,616

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—EAST FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Classification and Treatment:						
Care and Treatment:				SALARY RANGE		
Program administrator	3.9	4	4	$870–1,058	$49,288	$50,684
Correctional counselor II	4	4	4	717–870	39,649	40,661
Correctional counselor I	3.8	4	4	650–790	35,322	36,140
Education:						
Supervisor of education	0.6	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Supervisor of vocational instruction	1	1	1	829–1,008	12.096	12,096
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Instructor in electronics	1	1	1	†	10,880	10,968
Instructor in laundry and dry cleaning work	0.9	1	1	†	8,298	8,712
Instructor in furniture refinishing and repair	1	1	1	†	10,924	10,968
Instructor in painting	1	1	1	†	10,968	10,968
Instructor in plumbing	1	1	1	†	10,836	10,968
Instructor in machine shop practices	1	1	1	†	10,880	10,968
Instructor in welding	1	1	1	†	8,536	8,964
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in shoemaking	1	1	1	†	10,880	10,968
Instructor in landscape gardening	1	1	1	†	10,880	10,968
Instructor in mechanical drawing	1	1	1	†	10.660	10.968
Arts and crafts teacher	0.9	1	1	†	10,968	10,968
Instructor in recreation and physical education	2	2	2	†	18,100	18,998
Librarian III	1	1	1	590–717	8,604	8,604
Senior clerk	1	1	1	419–510	6,072	6,120
Religion:						
Catholic chaplain	1	1	1	717–870	10,358	10,440
Protestant chaplain	1	1	1	717–870	9,909	10,399
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	2	2	2	486–590	14,160	14,160
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3	3	3	389–474	16,350	17,016
Intermediate typist-clerk	13.7	14	14	362–463	69,367	71,181
Intermediate file clerk	2	2	2	362–440	9,891	10,188
Special Psychiatric Unit:						
Clinical psychologist II	0.6	2	2	829–1,008	22,419	24,048
Correctional counselor I	1.8	2	2	650–790	16,370	17,196
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Authorized Positions	368.4	378	378	$2,647,403	$2,879,207	$2,937,708
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$10,968	$10,968
Instructor in baking	1	1	1	†	10,880	10.968
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	7.9	8	8	486–650	55,368	56,044
Butcher-meat cutter II	1	1	1	486–590	7,080	7,080
Clothing:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Storekeeper I	1	1	1	463–590	6,224	6,536
Laundry:						
Laundry supervisor II	1	–	–	536–650	–	–
Storekeeper I	1.5	1	1	463–590	6,744	6,744
Heavy truck driver	0.5	–	–	536–590	–	–
Correctional officer	1.5	–	–	486–590	–	–
Laundry supervisor I	1	–	–	440–536	–	–
Housekeeping:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Totals, Authorized Positions	20.4	16	16	$140,659	$121,060	$122,136
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Plumber foreman	1.9	2	2	683–753	17,572	18,000
Carpenter foreman	2	2	2	650–717	17,140	17,208
Painter foreman	2	2	2	650–717	17,208	17,208
Locksmith	1.3	1	1	590–650	7,800	7,800
Correctional officer	1.7	–	–	486–590	–	–
Building maintenance man	1	1	1	510–562	6,328	6,640

For footnotes see the end of this agency presentation.

Department of Corrections

MEN'S COLONY—EAST FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	1	1	1	$536–650	$7,490	$7,800
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,295	9,480
Electrician foreman	2	2	2	683–753	18,072	18,072
Correctional institution fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	5	5	5	590–650	38,043	38,938
Institution fire fighter—part-time	0.8	0.8	0.8	510–619	5,664	5,664
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Correctional officer	2	2	2	486–590	13,332	13,992
Totals, Authorized Positions	25.7	23.8	23.8	$198,061	$196,476	$199,334
EMERGENCY FIRE SUPPRESSION						
Overtime	–	–	–	$1,403	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	447.4	452.8	452.8	$3,214,849	$3,452,319	$3,519,011

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

MEN'S COLONY—WEST FACILITY

INSTITUTION OPERATIONS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Deputy superintendent	1	1	1	$1,225–1,490	$17,880	$17,880
Senior stenographer	1	1	1	429–523	6,276	6,276
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer state institution	1	1	1	753–914	10,968	10,968
Procurement and services officer I	1	1	1	683–829	9,948	9,948
Storekeeper II	1	1	1	536–683	7,800	7,800
Property clerk II	1	1	1	536–650	7,109	7,459
Accountant I	1	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2.5	2	2	362–440	10,084	10,413
Temporary help—various	3.7	4.2	4.2	(22,014)	24,720	24,720
Totals, Authorized Positions	19.2	19.2	19.2	$138,597	$145,929	$146,608
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Correctional captain	1	1	1	790–960	10,317	10,836
Correctional lieutenant	8	8	8	650–790	74,816	75,396
Correctional sergeant	15.7	16	16	562–683	127,917	129,799
Correctional officer	101.7	104	104	486–590	709,212	723,138
Intermediate clerk	1	1	1	362–440	4,452	4,674
Medical:						
Chief prison medical officer	1	1	1	1,419–1,810	21,720	21,720
Physician and surgeon II	2	2	2	1,225–1,642	37,584	37,584
Staff psychiatrist	1	1	1	1,225–1,642	18,768	18,768
Dentist II	2	2	2	1,166–1,419	34,056	34,056
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Supervising nurse II	1	1	1	619–753	9,036	9,036
Senior medical technical assistant	0.4	5	5	536–650	34,307	35,832
Medical technical assistant	9.1	5	5	486–590	33.736	34,432
X-ray technician	0.8	1	1	463–562	5,904	6,198
Intermediate stenographer	2	2	2	389–474	10,695	11,256
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Correctional counselor II	1	1	1	717–870	9,258	9,714

Department of Corrections

MEN'S COLONY—WEST FACILITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION OPERATIONS—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Education:				SALARY RANGE		
Supervisor of education	1	1	1	$914–1,111	$13,332	$13,332
Instructor in electronics	1	1	1	†	10,968	10,968
Arts and crafts teacher	1	1	1	†	10,968	10,968
Librarian III	1	1	1	590–717	8,604	8,604
Student professional assistant	0.8	1	1	345–419	4,242	4,452
Religion:						
Catholic chaplain	0.9	1	1	717–870	8,964	9,406
Protestant chaplain	1	1	1	717–870	10,440	10,440
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional counselor I	2	2	2	650–790	17,313	17,710
Records officer II	1	1	1	536–650	7,428	7,800
Records officer I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	7.7	7	7	362–463	36,287	36,931
Recreation:						
Instructor in recreation and physical education	1	1	1	†	9,603	10,317
Totals, Authorized Positions	175.1	178	178	$1,282,038	$1,373,359	$1,396,799
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$9,675	$10,153
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	7	7	7	486–650	49,364	49,560
Clothing:						
Storekeeper II	1	1	1	536–683	6,800	7,138
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Totals, Authorized Positions	11	11	11	$77,787	$81,835	$82,847
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$790–960	$11,520	$11,520
Electrician foreman	1	1	1	683–753	9,036	9,036
Plumber foreman	1	1	1	683–753	9,036	9,036
Carpenter foreman	1	1	1	650–717	8,604	8,604
Painter foreman	1	1	1	650–717	8,604	8,604
Correctional officer	0.2	–	–	486–590	–	–
Maintenance of Grounds:						
Instructor in landscape gardening	1	1	1	†	9,222	9,909
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Stationary engineer	2	2	2	590–650	15,600	15,600
Motor Vehicle Operation:						
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	10.2	10	10	$84,263	$88,182	$88,869
EMERGENCY FOREST FIRE SUPPRESSION						
Overtime	–	–	–	$11,122	–	–
Totals, Institution Operations	215.5	218.2	218.2	$1,593,807	$1,689,305	$1,715,123
CAMP OPERATIONS						
STATE CONSERVATION CAMPS						
Correctional sergeant	1	1	1	$562–683	$8,196	$8,196
Temporary help—various	–	0.2	0.2	(–)	1,227	1,227
Totals, Camp Operations	1	1.2	1.2	$7,800	$9,423	$9,423
GRAND TOTALS, AUTHORIZED POSITIONS	216.5	219.4	219.4	$1,601,607	$1,698,728	$1,724,546

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

REHABILITATION CENTER

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,490–1,810	$21,462	$21,720
Program administrator	1	1	1	870–1,058	12,696	12,696
Administrative assistant I	0.8	1	1	683–829	9,831	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Narcotic Addict Evaluation Authority:						
Narcotic addict evaluation authority member (3) per diem	–	–	–	50 day	12,000	12,000
Intermediate typist-clerk	1	–	–	362–463	–	–
Senior stenographer	–	1	1	429–523	5,148	5,400
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer	1	1	1	753–914	10,968	10,968
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	536–683	7,738	7,800
Property clerk II	0.9	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	1	1	1	463–590	6,406	6,718
Senior clerk	2	2	2	419–510	10,562	11,112
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1.2	1	1	419–510	5,303	5,579
Bookkeeping machine operator II	0.4	1	1	399–486	5,133	5,395
Intermediate typist-clerk	5.4	6	6	362–463	29,733	30,538
Bookkeeping machine operator I	0.7	1	1	362–440	4,452	4,674
Intermediate account clerk	1.2	2	2	362–440	9,853	10,148
Junior typist-clerk	2.3	3	3	329–399	12,719	13,348
Temporary help—various	5	7.3	7.3	(28,235)	45,285	45,285
Totals, Authorized Positions	32.9	38.3	38.3	$240,927	$279,777	$283,817
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$14,822	$15,432
Women's correctional supervisor III	3.6	4	4	650–790	36,524	36,266
Correctional captain	1	1	1	790–960	9,948	10,440
Correctional lieutenant	17	18	18	650–790	163,926	168,606
Women's correctional supervisor II	9.4	10	10	562–683	73,736	76,241
Correctional sergeant	26.5	30	30	562–683	229,205	235,578
Correctional officer	174.3	198	198	486–590	1,281,055	1,333,534
Women's correctional supervisor I	34.8	46	46	486–590	289,094	302,056
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Medical:						
Associate superintendent, medical services	0.5	1	1	1,490–1,858	20,860	21,816
Chief psychiatrist	1	1	1	1,419–1,810	21,720	21,720
Physician and surgeon II	2.7	3	3	1,225–1,642	58,028	58,956
Staff psychiatrist	2	3	3	1,225–1,642	48,437	50,340
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2.4	3	3	1,166–1,419	50,472	51,084
Pharmacist II	–	1	1	914–1,008	10,968	11,520
Clinical psychologist II	1.7	4	4	829–1,008	41,940	43,416
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Supervising nurse II	0.2	1	1	619–753	7,490	7,866
Supervising nurse I	–	2	2	562–683	13,488	14,160
Senior medical technical assistant	0.1	1	1	536–650	7,109	7,459
Surgical nurse I	0.2	1	1	536–619	6,432	6,744
Medical technical assistant	7.9	10	10	486–590	63,446	66,602
Correctional officer	1	3	3	486–590	19,640	20,536
X-ray technician	–	1	1	463–562	5,694	5,976
Graduate nurse	5.2	10	10	486–562	62,944	64,918
Senior stenographer	1	1	1	429–523	5,544	5,832
Intermediate stenographer	1.5	2	2	389–474	10,230	10,710
Intermediate typist-clerk	1	1	1	362–463	4,579	4,808
Research:						
Chief of research	0.7	1	1	1,419–1,810	17,028	17,880
Associate social research analyst	1.9	2	2	829–1,008	24,192	24,192
Senior tabulating machine operator	0.6	1	1	463–562	6,614	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	0.9	1	1	362–463	4,560	4,788

Department of Corrections

REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Classification and Treatment:						
Care and Treatment:				SALARY RANGE		
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Program administrator	3.7	4	4	870–1,058	50,584	50,784
Correctional counselor III	5.8	7	7	790–960	74,118	76,662
Correctional counselor II	5.1	8	8	717–870	73,306	76,438
Correctional counselor I	25	37	37	650–790	307,134	320,560
Senior stenographer	1	1	1	429–523	6,001	6,276
Intermediate stenographer	1.8	2	2	389–474	10,665	11,112
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	0.2	1	1	829–1,008	11,616	12,096
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Vocational testing and counseling supervisor	1	1	1	829–1,008	9,948	10,440
High school teacher	1.8	3	3	†	23,854	25,038
Elementary teacher	4	5	5	†	46,438	48,768
Music teacher	0.8	1	1	†	8,502	8,928
Business education teacher	1	1	1	†	8,856	9,295
Instructor in general shop	1	1	1	†	9,989	10,484
Instructor in janitorial service	2	2	2	†	19,210	20,159
Instructor in business machines	–	1	1	†	7,080	7,428
Instructor in upholstering	1	1	1	†	10,358	10,880
Instructor in painting	1	1	1	†	9,753	10,235
Instructor in landscape gardening	1	1	1	†	10,276	10,792
Arts and crafts teacher	0.7	1	1	†	7,080	7,428
Correctional counselor II	0.8	1	1	717–870	10,317	10,440
Librarian III	0.1	1	1	590–717	7,080	7,428
Intermediate typist-clerk	1	1	1	362–463	5,175	5,280
Religion:						
Catholic chaplain	1	1	1	717–870	8,964	9,406
Protestant chaplain	1	1	1	717–870	10,440	10,440
Jewish chaplain — intermittent	0.2	0.2	0.2	(1,484)	1,808	1,898
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor II	1	1	1	717–870	10,440	10,440
Records officer III	1	1	1	619–753	9,036	9,036
Records officer I	1	2	2	486–590	12,864	13,488
Senior stenographer	0.8	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	5,418	5,694
Intermediate typist-clerk	13.2	20	20	362–463	94,092	97,912
Junior typist-clerk	2.4	2	2	329–399	8,136	8,535
Recreation:						
Instructor in recreation and physical education	3	3	3	†	27,516	28,348
Reception Unit:						
Dentist II	2	2	2	1,166–1,419	33,444	34,056
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	–	1	1	486–590	6,432	6,744
Intermediate typist-clerk	3.9	5	5	362–463	23,566	24,701
Junior typist-clerk	0.5	1	1	329–399	4,044	4,242
Totals, Authorized Positions	400.8	495.2	495.2	$2,889,686	$3,700,077	$3,834,923
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$9,184	$9,636
Instructor in baking	1	1	1	†	10,030	10,528
Instructor in culinary arts	1	1	1	†	10,440	10,440
Supervising cook II	1.8	2	2	562–683	14,902	15,305
Supervising cook I	8.4	9	9	486–650	60,276	61,688
Butcher-meat cutter II	1	1	1	486–590	7,080	7,080
Clothing:						
Storekeeper II	1	1	1	536–683	7,052	7,399
Laundry:						
Instructor in laundry and dry cleaning work	2	2	2	†	20,579	21,285
Laundry supervisor II	0.8	1	1	536–650	6,996	7,341
Housekeeping:						
Storekeeper I	0.8	1	1	463–590	6,588	6,912
Totals, Authorized Positions	18.8	20	20	$137,293	$153,127	$157,614

For footnotes see the end of this agency presentation.

Department of Corrections

REHABILITATION CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$870–1,058	$12,246	$12,696
Carpenter foreman	1	2	2	650–717	17,208	17,208
Painter foreman	2	2	2	650–717	17,208	17,208
Locksmith	1	1	1	590–650	7,800	7,800
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	17,820	18,072
Plumber foreman	2	2	2	683–753	18,072	18,072
Fire chief	0.4	1	1	619–753	9,036	9,036
Stationary engineer	5	5	5	590–650	38,659	39,000
Institution fire fighter—part-time	0.7	0.8	0.8	510–619	5,952	5,952
Motor Vehicle Operation:						
Automotive serviceman	1	1	1	486–536	6,432	6,432
Totals, Authorized Positions	18.1	19.8	19.8	$150,373	$168,517	$169,560
GRAND TOTALS, AUTHORIZED POSITIONS	471.9	573.3	573.3	$3,418,279	$4,301,498	$4,445,914

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

STATE PRISON AT SAN QUENTIN

INSTITUTION AND RECEPTION-GUIDANCE CENTER

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Warden	1	1	1	$1,564–1,901	$22,812	$22,812
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Secretary I	1	1	1	498–605	7,260	7,260
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,508	10,752
Business Services:						
Business manager	1	1	1	1,111–1,351	16,212	16,212
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Procurement and services officer II	1	1	1	753–914	10,968	10,968
Accounting officer II	1	1	1	683–829	9,948	9,948
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper II	3	3	3	536–683	23,400	23,400
Property clerk II	1	1	1	536–650	7,552	7,800
Accountant I	1	1	1	510–619	6,828	7,167
Supervising clerk I	2	2	2	486–590	14,160	14,160
Correctional officer	3	3	3	486–590	19,038	19,984
Property clerk I	1	1	1	463–562	5,904	6,198
Senior stenographer	1	1	1	429–523	5,952	6,251
Accounting technician II	3	3	3	419–510	17,911	18,192
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate typist-clerk	4	3	3	362–463	15,012	15,234
Bookkeeping machine operator I	2	1	1	362–440	5,280	5,280
Intermediate account clerk	2.9	2	2	362–440	9,235	9,697
Temporary help—various	19	18.2	18.2	(116,310)	115,067	115,067
Totals, Authorized Positions	54.9	51.2	51.2	$375,632	$372,007	$375,342
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Correctional captain	1	1	1	790–960	11,520	11,520
Correctional lieutenant	18.7	19	19	650–790	177,805	179,528
Correctional sergeant	42.8	48	48	562–683	367,496	380,829
Correctional officer[a]	245.6	262	260	486–590	1,745,530	1,783,226
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	2	2	2	362–440	10,560	10,560
Intermediate file clerk	1	1	1	362–440	5,280	5,280

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
CARE AND WELFARE—Continued						
Medical:				SALARY RANGE		
Chief prison medical officer	0.8	1	1	$1,419–1,810	$21,290	$21,720
Chief psychiatrist	1	1	1	1,419–1,810	21,720	21,720
Physician and surgeon II	4.1	4.5	4.5	1,225–1,642	80,525	81,475
Staff psychiatrist	2.5	2	2	1,225–1,642	37,158	38,028
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	5	5	5	1,166–1,419	81,244	83,260
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Clinical psychologist II	1.7	2	2	829–1,008	20,429	21,452
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional counselor I	3	3	3	650–790	26,649	27,156
Nurse-anesthetist	1	1	1	650–790	7,800	8,196
Senior clinical laboratory technologist	0.3	1	1	619–753	9,036	9,036
Supervising nurse II	1	1	1	619–753	9,036	9,036
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising nurse I	2.9	3	3	562–683	21,258	22,316
Surgical nurse II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	7,080	7,080
Medical technical assistant	10.5	10	10	486–590	69,388	70,198
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Intermediate typist-clerk	2	2	2	362–463	11,112	11,112
Intermediate clerk	0.9	1	1	362–440	4,506	4,731
Classification and Treatment:						
Care and Treatment:						
Correctional administrator	1	1	1	1,058–1,286	15,432	15,432
Correctional counselor II	1	1	1	717–870	10,440	10,440
Education:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Supervisor of vocational instruction	1	1	1	829–1,008	12,096	12,096
Music teacher	1	1	1	†	9,792	9,948
Instructor in auto mechanics	1	1	1	†	8,604	9,036
Instructor in auto body and fender repair	1	1	1	†	10,968	10,968
Instructor in bookbinding	1	1	1	†	10,968	10,968
Instructor in carpentry	1	1	1	†	10,968	10,968
Instructor in general shop	1.8	2	2	†	19,470	19,896
Instructor in painting	1	1	1	†	10,968	10,968
Instructor in printing	1	1	1	†	8,196	8,604
Instructor in plumbing	1	1	1	†	10,968	10,968
Instructor in machine shop practices	1	1	1	†	10,968	10,968
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in shoemaking	1	1	1	†	10,968	10,968
Instructor in dental technology	1	1	1	†	10,968	10,968
Instructor in landscape gardening	1	1	1	†	10,968	10,968
Instructor in vocational nursing	1	1	1	†	10,968	10,968
Instructor in mechanical drawing	1	1	1	†	10,440	10,440
Instructor in typewriter repair	1	1	1	†	10,968	10,968
Librarian IV	1	1	1	683–829	9,948	9,948
Librarian II	–	1	1	536–650	6,432	6,744
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I [b]	0.3	–	–	463–590	–	–
Correctional officer [b]	1.3	1	1	486–590	6,096	6,406
Religion:						
Supervising chaplain	1	1	1	790–960	11,520	11,520
Catholic chaplain	2	2	2	717–870	20,880	20,880
Jewish chaplain—intermittent	0.5	0.3	0.3	717–870	3,132	3,132
Protestant chaplain	1	1	1	717–870	10,440	10,440
Classification and Parole:						
Correctional casework training supervisor	1	1	1	790–960	11,520	11,520
Correctional counselor III	1.9	2	2	790–960	23,040	23,040
Correctional counselor II	1.8	2	2	717–870	20,033	20,593
Correctional counselor I	8	4	4	650–790	38,784	40,863
Records officer III	1	1	1	619–753	9,036	9,036
Records officer II	1	1	1	536–650	7,800	7,800
Records officer I	3.3	4	4	486–590	27,166	28,012
Correctional casework trainee	1.7	2	2	510–562	12,838	13,332

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Classification and Parole—Continued				SALARY RANGE		
Senior stenographer	1	1	1	$429–523	$6,001	$6,276
Senior clerk	3.3	3	3	419–510	17,681	17,957
Intermediate stenographer	4	4	4	389–474	22,107	22,359
Intermediate typist-clerk	18.7	7	7	362–463	42,923	44,862
Intermediate clerk	4	4	4	362–440	20,438	20,668
Intermediate file clerk	1	1	1	362–440	4,452	4,674
Student professional assistant	1	1	1	345–419	4,242	4,452
Recreation:						
Instructor in recreation and physical education	2	2	2	†	21,936	21,936
Adjustment Center:						
Staff psychiatrist	0.1	0.2	0.2	1,225–1,642	2,940	3,086
Program administrator	0.8	1	1	870–1,058	12,596	12,696
Correctional counselor II	1	1	1	717–870	10,440	10,440
Correctional lieutenant	1	–	–	650–790	–	–
Correctional counselor I	0.9	2	2	650–790	15,600	16,392
Correctional officer	1	1	1	486–590	7,080	7,080
Increased Correctional Effectiveness:						
Correctional counselor II	0.5	1	1	717–870	9,258	9,714
Correctional counselor I	1.4	1	1	650–790	9,480	9,480
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	453.1	462	460	$3,346,437	$3,539,527	$3,611,485
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$9,831	$10,317
Instructor in baking	1	1	1	†	10,528	10,968
Instructor in meat cutting	1	1	1	†	10,968	10,968
Supervising cook II	3	2	2	562–683	16,293	16,392
Supervising cook I	9	8	8	486–650	54,618	55,562
Clothing:						
Storekeeper II	2	2	2	536–683	15,600	15,600
Correctional officer	1	1	1	486–590	6,048	6,354
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Housekeeping:						
Correctional sergeant	1	1	1	562–683	8,196	8,196
Totals, Authorized Positions	21	19	19	$150,927	$146,314	$148,589
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Carpenter foreman	6	6	6	650–717	51,624	51,624
Painter foreman	1	1	1	650–717	8,604	8,604
Locksmith	1	1	1	590–650	7,800	7,800
Correctional officer	5	5	5	486–590	32,238	33,826
Maintenance of Grounds:						
Quarry foreman	1	1	1	562–683	8,196	8,196
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician foreman	2	2	2	683–753	18,072	18,072
Plumber foreman	1	1	1	683–753	8,928	9,036
Fire chief	1	1	1	619–753	9,036	9,036
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	3	3	3	590–650	23,400	23,400
Institution fire fighter—part-time	0.8	0.8	0.8	510–619	5,952	5,952
Motor Vehicle Operation:						
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Automobile mechanic	1	1	1	590–683	7,283	7,645
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	28.8	28.8	28.8	$221,227	$234,989	$237,047

For footnotes see the end of this agency presentation.

Department of Corrections

STATE PRISON AT SAN QUENTIN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION AND RECEPTION-GUIDANCE CENTER—Continued						
RECEPTION-GUIDANCE CENTER				SALARY RANGE		
Staff psychiatrist	1.9	1	1	$1,225–1,642	$18,790	$19,236
Clinical psychologist II	0.4	1	1	829–1,008	9,948	10,440
Correctional counselor III	0.7	1	1	790–960	9,480	9,948
Correctional counselor II	1	1	1	717–870	9,753	10,235
Correctional counselor I	4.3	4	4	650–790	34,992	36,417
Intermediate typist-clerk	1.2	1	1	362–463	4,617	4,848
Intermediate clerk	3	3	3	362–440	14,747	15,420
Totals, Authorized Positions	12.5	12	12	$94,872	$102,327	$106,544
Totals, Institution and Reception-Guidance Center	570.3	573	571	$4,189,095	$4,395,164	$4,479,007
CAMP OPERATIONS						
CAMP SUPERVISION						
Program administrator	0.8	–	–	$870–1,058	–	–
Correctional lieutenant	2	–	–	650–790	–	–
Supervising cook II	1	–	–	562–683	–	–
Correctional officer	2.9	–	–	486–590	–	–
Temporary help—transportation	0.7	–	–	(4,112)	–	–
Totals, Authorized Positions	7.4	–	–	$58,663	–	–
STATE CONSERVATION CAMPS						
Correctional counselor II	0.9	–	–	$717–870	–	–
Catholic chaplain—intermittent	0.2	–	–	717–870	–	–
Protestant chaplain—intermittent	0.5	–	–	717–870	–	–
Correctional lieutenant	6.9	–	–	650–790	–	–
Correctional sergeant	6.9	–	–	562–683	–	–
Correctional officer	27.4	–	–	486–590	–	–
Temporary help—fire fighting	8	–	–	(48,336)	–	–
Temporary help—transportation	2.6	–	–	(15,764)	–	–
Totals, Authorized Positions	53.4	–	–	$371,146	–	–
HIGHWAY ROAD CAMPS						
Catholic chaplain—intermittent	–	–	–	$717–870	–	–
Protestant chaplain—intermittent	0.2	–	–	717–870	–	–
Correctional lieutenant	1.9	–	–	650–790	–	–
Correctional sergeant	2	–	–	562–683	–	–
Correctional officer	7.9	–	–	486–590	–	–
Totals, Authorized Positions	12	–	–	$84,228	–	–
FEDERAL CONSERVATION CAMPS						
Temporary help—various	2.5	–	–	$14,972	–	–
Totals, Camp Operations	75.3	–	–	$529,009	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	645.6	573	571	$4,718,104	$4,395,164	$4,479,007

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[a] Two correctional officer positions limited to June 30, 1966.

[b] Storekeeper I reclassified to correctional officer.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Corrections

INSTITUTION FOR WOMEN

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent	1	1	1	$1,351–1,642	$19,704	$19,704
Secretary I	1	1	1	498–605	7,260	7,260
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Business Services:						
Business manager II	1	1	1	914–1,111	13,226	13,332
Accounting officer II	1	1	1	683–829	9,558	9,948
Procurement and services officer I	1	1	1	683–829	9,948	9,948
Storekeeper II	1	1	1	536–683	7,800	7,800
Accountant I	0.8	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	463–590	5,976	6,276
Accounting technician III	0.2	–	–	474–576	–	–
Property clerk I	0.9	1	1	463–562	5,556	5,832
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	5,070	5,326
Accounting technician II	1	1	1	419–510	5,280	5,556
Bookkeeping machine operator I	0.8	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,674	4,908
Temporary help—various	1.5	2.3	2.3	(9,033)	13,289	13,289
Totals, Authorized Positions	17.2	18.3	18.3	$126,107	$138,133	$139,971
CARE AND WELFARE						
Custody:						
Correctional administrator	1	1	1	$1,058–1,286	$15,432	$15,432
Women's correctional supervisor IV	1	1	1	790–960	11,198	11,520
Women's correctional supervisor III	7	7	7	650–790	64,172	65,476
Women's correctional supervisor II	9.4	11.6	11.6	562–683	79,869	88,017
Women's correctional supervisor I	81.5	88.3	88.3	486–590	566,797	596,834
Correctional officer	13	13	13	486–590	86,886	89,250
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	1	1	362–440	4,828	5,070
Telephone operator	1	1	1	362–440	5,280	5,280
Medical:						
Chief medical officer	1	1	1	1,419–1,810	21,720	21,720
Physician and surgeon II	1.9	2	2	1,225–1,642	31,756	34,769
Dentist II	2	2	2	1,166–1,419	34,056	34,056
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Supervising nurse II	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist	1	1	1	590–683	8,196	8,196
Supervising nurse I	3.7	4	4	562–683	29,961	31,044
Surgical nurse II	1	1	1	562–683	8,196	8,196
Graduate nurse	7.4	8	8	486–562	50,526	52,938
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Classification and Treatment:						
Care and Treatment:						
Correctional counselor II	1.8	2	2	717–870	19,883	20,349
Correctional counselor I	1	1	1	650–790	8,928	9,369
Education:						
Supervisor of education	1	1	1	914–1,111	12,396	13,014
Instructor in cosmetology	2	2	2	†	21,241	21,408
Instructor in garment making	0.4	–	–	†	–	–
Instructor in janitorial service	0.7	1	1	†	9,948	9,948
Instructor in vocational nursing	1	1	1	†	10,968	10,968
Arts and crafts teacher	0.9	1	1	†	8,536	8,964
Women's correctional supervisor I	0.3	–	–	486–590	–	–
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Religion:						
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	0.7	1	1	717–870	9,221	9,675
Classification and Parole:						
Correctional counselor III	1	1	1	790–960	11,520	11,520
Correctional counselor I	1.9	2	2	650–790	16,725	17,562
Records officers II	0.9	1	1	536–650	7,800	7,800
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	5	5	5	362–463	26,676	26,676
Intermediate file clerk	0.8	1	1	362–440	5,280	5,280
Recreation:						
Instructor in recreation and physical education	1.1	1	1	†	7,459	7,833
Increased Correctional Effectiveness:						
Correctional counselor II	0.8	1	1	717–870	8,604	9,036
Correctional counselor I	1	1	1	650–790	9,000	9,443

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR WOMEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Classification and Treatment—Continued						
Increased Correctional Effectiveness—Continued				SALARY RANGE		
Women's correctional supervisor I	1	1	1	$486–590	$6,884	$7,080
Intermediate stenographer	0.9	1	1	389–474	4,980	5,232
Psychiatric Services:						
Chief psychiatrist	0.3	1	1	1,419–1,810	19,080	20,032
Staff psychiatrist	0.3	–	–	1,225–1,642	–	–
Student professional assistant	0.6	1	1	345–419	4,242	4,452
Totals, Authorized Positions	165.3	176.9	176.9	$1,161,599	$1,300,816	$1,356,011
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,030	$10,528
Instructor in culinary arts	0.8	1	1	†	8,196	8,604
Supervising cook II	–	1	1	562–683	3,372	6,912
Supervising cook I	3	6	6	486–650	27,420	37,968
Women's correctional supervisor I	1	1	1	486–590	7,080	7,080
Clothing:						
Instructor in garment making	1	1	1	†	9,480	9,480
Women's correctional supervisor I	1	1	1	486–590	7,080	7,080
Laundry:						
Instructor in laundry and dry cleaning work	0.5	1	1	†	8,400	8,820
Stationary engineer	1	1	1	590–650	7,800	7,800
Women's correctional supervisor I	1.4	1	1	486–590	7,080	7,080
Totals, Authorized Positions	10.7	15	15	$77,310	$95,938	$111,352
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation II	1	1	1	$790–960	$11,520	$11,520
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	0.8	1	1	590–650	7,283	7,645
Women's correctional supervisor I	1.9	2	2	486–590	13,746	14,076
Building maintenance man	0.8	1	1	510–562	6,744	6,744
Maintenance of Grounds:						
Instructor in landscape gardening	1	1	1	†	10,276	10,792
Women's correctional supervisor I	1.5	1.5	1.5	486–590	10,176	10,564
Heat, Power and Water:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	1.9	2	2	619–683	15,965	16,359
Plumber I	2	2	2	619–683	15,806	16,260
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Stationary engineer	2.9	3	3	590–650	22,279	22,997
Institution fire fighter	0.8	0.8	0.8	510–619	5,664	5,664
Stationary fireman	4	4	4	536–590	28,180	28,320
Motor Vehicle Operation:						
Correctional officer	2	2	2	486–590	14,160	14,160
Totals, Authorized Positions	24.6	25.3	25.3	$178,313	$195,471	$198.773
RECEPTION-GUIDANCE CENTER						
Executive:						
Correctional counselor III	1	1	1	$790–960	$11,336	$11,520
Intermediate stenographer	0.9	1	1	389–474	5,001	5,253
Clinical Processing:						
Staff psychiatrist	0.2	0.2	0.2	1,225–1,642	3,754	3,754
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Correctional counselor II	0.9	1	1	717–870	10,030	10,440
Correctional counselor I	0.9	1	1	650–790	7,833	8,230
Records officer	1	1	1	486–590	6,406	6,718
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	2	2	2	362–463	10,011	10,248
Intermediate file clerk	0.3	–	–	362–440	–	
Totals, Authorized Positions	9.2	9.2	9.2	$67,230	$72,743	$74.535

For footnotes see the end of this agency presentation.

Department of Corrections

INSTITUTION FOR WOMEN—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PSYCHIATRIC TREATMENT UNIT						
				SALARY RANGE		
Staff psychiatrist	0.6	0.8	0.8	$1,225–1,642	$15,014	$15,014
Staff psychologist (clinical)	0.7	1	1	829–1,008	10,792	11,336
Correctional counselor III	0.9	1	1	790–960	9,948	10,440
Occupational therapist	0.1	1	1	510–619	6,302	6,614
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Totals, Authorized Positions	3.3	4.8	4.8	$33,189	$47,336	$48,684
GRAND TOTALS, AUTHORIZED POSITIONS	230.3	249.5	249.5	$1,643,748	$1,850,437	$1,929,326

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

CORRECTIONAL INDUSTRIES REVOLVING FUND

CENTRAL OFFICE ADMINISTRATION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Commission:						
Correctional industries commission (6) per diem	–	–	–	SALARY RANGE $25 day	$1,815	$1,650
General Administration:						
General manager	1	1	1	1,225–1,490	17,880	17,880
Assistant general manager	2	2	2	1,111–1,351	31,034	31,774
Industrial planning engineer	1	1	1	1,111–1,351	16,212	16,212
Industrial research engineer	0.3	1	1	960–1,166	11,520	12,096
Production engineer	3	3	3	914–1,111	38,224	39,466
Correctional industries agricultural adviser	0.5	1	1	829–1,008	10,440	10,968
Industrial relations consultant	0.9	1	1	829–1,008	12,096	12,096
General accountant III	1	1	1	829–1,008	12,096	12,096
General accountant, correctional industries	1	1	1	753–914	10,484	10,968
General accountant II	1	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Junior stenographer	0.9	1	1	353–429	4,524	4,744
Temporary help—various	0.4	0.4	0.4	(1,667)	1,925	1,925
Sales:						
Correctional industries sales manager	1	1	1	960–1,166	13,992	13,992
Correctional industries representative	4.4	5	5	753–914	51,198	52,098
Business service officer I	0.6	1	1	683–829	9,295	9,753
Promotional specialist, correctional industries [a]	0.5	1	–	790–960	9,480	–
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,048	6,120
Intermediate stenographer	0.9	1	1	389–474	5,379	5,664
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Totals, Authorized Positions	30.4	33.4	32.4	$281,709	$328,574	$324,434

CORRECTIONAL INSTITUTION AT TEHACHAPI

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Selling and Administration:						
Accountant I	0.1	1	1	$510–619	$6,276	$6,588
Storekeeper I	0.6	1	1	463–590	5,556	5,832
Temporary help—various	0.1	0.1	0.1	(187)	525	525
Textile Products Factory:						
Textile products factory superintendent	1	1	1	683–829	9,948	9,948
Textile products factory foreman	1.9	2	2	562–683	15,197	15,963
Totals, Authorized Positions	3.7	5.1	5.1	$27,749	$37,502	$38,856

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CORRECTIONAL TRAINING FACILITY						
Selling and Administration:				SALARY RANGE		
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
Correctional industries manager I	1	1	1	870–1,058	12,696	12,696
General accountant, correctional industries	1	1	1	753–914	10,792	10,968
Storekeeper II	1	1	1	536–683	7,800	7,800
Accountant I	1.6	2	2	510–619	13,228	13,880
Storekeeper I	1.6	2	2	463–590	13,488	13,488
Correctional officer	2	2	2	486–590	14,160	14,160
Accounting technician III	0.4	–	–	474–576	–	–
Temporary help—various	1.4	1.4	1.4	(10,032)	10,711	10,711
Clothing Factory:						
Textile products factory superintendent	1	1	1	683–829	9,948	9,948
Textile products factory foreman	4	4	4	562–683	31,929	32,295
Educational Products:						
Wood products factory superintendent	1	1	1	753–914	10,968	10,968
Wood products factory foreman	3.9	4	4	619–753	33,968	34,764
Temporary help—various	0.1	0.5	0.5	(396)	2,782	2,782
Paper Converting:						
Paper products factories superintendent	1	1	1	753–914	10,968	10,968
Paper converting factory foreman	1	1	1	619–753	9,036	9,036
Paper container factory foreman	1	1	1	619–753	9,036	9,036
Ranch Administration:						
Farm manager	1	1	1	683–829	9,948	9,948
Automotive maintenance foreman	1	1	1	650–753	8,604	8,604
Correctional officer	1	1	1	486–590	7,080	7,080
Dairy Ranch:						
Dairy manager [b]	0.3	1	1	619–753	9,036	9,036
Dairyman [b]	0.8	–	–	590–717	–	–
Dairy foreman [c]	0.2	1	1	536–650	7,490	7,866
Assistant dairyman [c]	2.8	2	2	486–590	14,160	14,160
Hog Ranch:						
Hog ranch operator	2	2	2	486–590	14,160	14,160
Field Crops:						
Crops farmer	2	2	2	536–650	15,600	15,600
Correctional officer	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	36.1	36.9	36.9	$287,119	$310,880	$313,246
DEUEL VOCATIONAL INSTITUTION						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
Correctional industries manager I	1	1	1	870–1,058	11,290	11,856
General accountant II	1	1	1	683–829	8,748	9,184
Accountant I	2	2	2	510–619	13,912	14,228
Senior account clerk	0.3	1	1	419–510	5,112	5,372
Storekeeper II	1	1	1	536–683	7,254	7,614
Storekeeper I	0.8	1	1	463–590	6,744	6,744
Correctional officer	4.7	3	3	486–590	21,240	21,240
Temporary help—various	2.5	2.5	2.5	(21,599)	15,360	15,360
General Fabrication Factory:						
Metal products factory superintendent	1	1	1	753–914	10,484	10,968
Metal products factory foreman	3	3	3	619–753	26,061	26,574
Wood products factory foreman	1	1	1	619–753	9,036	9,036
Upholstery foreman	0.5	1	1	562–683	7,230	7,698
Correctional officer	–	1	1	486–590	7,080	7,080
Mattress and Bedding Factory:						
Bedding factory superintendent	1	1	1	683–829	9,948	9,948
Bedding factory foreman	2	2	2	562–683	16,260	16,392
Farm Administration:						
Farm manager	0.9	1	1	683–829	9,406	9,870
Correctional officer	–	1	1	486–590	7,080	7,080
Dairy Ranch:						
Dairy manager [b]	–	1	1	619–753	9,036	9,036
Dairyman [b]	1	–	–	590–717	–	–
Dairy foreman [c]	–	1	1	536–650	7,428	7,800
Assistant dairyman [c]	3.3	3	3	486–590	20,024	20,316
Hog Ranch:						
Hog ranch operator	1	1	1	486–590	7,080	7,080
Field Crops:						
Crop farmer	1	1	1	536–650	7,800	7,800
Heavy equipment mechanic	0.4	1	1	590–683	7,080	7,428
Totals, Authorized Positions	30.4	33.5	33.5	$216,327	$266,905	$271,916

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE PRISON AT FOLSOM						
Selling and Administration:				SALARY RANGE		
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
Correctional industries manager I	1	1	1	870–1,058	12,696	12,696
General accountant, correctional industries	1	1	1	753–914	10,836	10,968
General accountant II	1	1	1	683–829	9,480	9,948
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper II	1.5	1.5	1.5	536–683	11,700	11,700
Accountant I	2	3	3	510–619	21,132	21,444
Correctional officer	1.7	2	2	486–590	13,056	13,356
Accounting technician III	0.6	–	–	474–576	–	–
Temporary help—various	1.1	2.9	2.9	(8,040)	15,802	15,802
Cannery:						
Cannery superintendent	1	1	1	753–914	10,968	10,968
Cannery foreman	1.8	2	2	562–683	15,803	16,293
Furniture Refinishing:						
Wood products factory foreman	1	–	–	619–753	–	–
Correctional officer	0.7	–	–	486–590	–	–
License Plate:						
Metal products factory superintendent	1	1	1	753–914	10,968	10,968
Metal products factory foreman	2	2	2	619–753	18,072	18,072
Correctional officer	1.9	3	3	486–590	19,032	19,632
General Manufacturing:						
Metal products factory foreman	1	1	1	619–753	9,036	9,036
Wood products factory foreman	–	1	1	619–753	9,036	9,036
Correctional officer	0.4	2	2	486–590	12,590	13,216
Metal Fabrication Factory:						
Metal products factory superintendent	1	1	1	753–914	10,276	10,792
Metal products factory foreman	2	2	2	619–753	18,072	18,072
Correctional officer	0.4	1	1	486–590	5,976	6,276
Tool and Die:						
Tool and die making foreman	1	1	1	683-829	8,856	9,295
Machinist	1	1	1	590–650	7,800	7,800
Maintenance Department:						
Industrial maintenance foreman	1	1	1	683–829	9,948	9,948
Machinist	1	1	1	590–650	7,800	7,800
Correctional officer	0.8	1	1	486–590	6,968	7,080
Engineering Department:						
Production engineer	1	1	1	914–1,111	13,332	13,332
Junior mechanical engineer	1	1	1	650–717	8,604	8,604
Dairy:						
Dairy manager [b]	–	1	1	619–753	9,036	9,036
Dairyman [b]	1	–	–	590–717	–	–
Orchardman	1	1	1	486–590	6,718	7,052
Dairy foreman [c]	–	1	1	536–650	7,428	7,800
Assistant dairyman [c]	2	1	1	486–590	6,744	7,080
Totals, Authorized Positions	36.9	42.4	42.4	$303,507	$353,457	$358,794
INSTITUTION FOR MEN						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
Correctional industries manager I	1	1	1	870–1,058	12,696	12,696
General accountant, correctional industries	1	1	1	753–914	10,968	10,968
Accountant I	0.8	1	1	510–619	7,428	7,428
Accounting technician III	0.2	–	–	474–576	–	–
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Storekeeper II	1	1	1	536–683	7,800	7,800
Heavy truck driver	1.9	2	2	536–590	13,880	14,160
Correctional officer	1	1	1	486–590	7,080	7,080
Temporary help—various	0.1	0.3	0.3	(856)	2,124	2,124
Cannery:						
Cannery superintendent	0.9	1	1	753–914	10,572	10,968
Cannery foreman	3	3	3	562–683	24,066	24,489
Wood Products Factory:						
Wood products factory superintendent	1	1	1	753–914	9,636	10,112
Assistant wood products factory superintendent	1	1	1	683–829	9,948	9,948
Wood products factory foreman	3.9	4	4	619–753	32,512	33,697
Correctional officer	1	1	1	486–590	7,080	7,080
Slaughterhouse:						
Correctional officer	1	1	1	486–590	7,080	7,080

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTION FOR MEN—Continued						
Ranch Administration:				SALARY RANGE		
Farm manager	1	1	1	$683–829	$9,948	$9,948
Heavy equipment mechanic	0.7	1	1	590–683	7,080	7,428
Correctional officer	1	1	1	486–590	7,080	7,080
Dairy Ranch:						
Dairy manager [b]	–	1	1	619–753	8,604	9,036
Dairyman [b]	1	–	–	590–717	–	–
Dairy foreman [c]	–	1	1	536–650	7,428	7,800
Assistant dairyman [c]	5	4	4	486–590	28,544	28,320
Hog Ranch:						
Hog ranch operator	1	1	1	486–590	7,080	7,080
Field Crops:						
Crops farmer	1	1	1	536–650	7,341	7,707
Vegetable Garden:						
Crops farmer	1	1	1	536–650	7,800	7,800
Vegetable gardener	1	1	1	486–590	7,080	7,080
Totals, Authorized Positions	34.5	35.3	35.3	$265,754	$288,467	$292,521
MEN'S COLONY						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
General accountant II	1	1	1	683–829	9,948	9,948
Storekeeper II	1	1	1	536–683	7,583	7,800
Accountant I	0.9	1	1	510–619	6,276	6,588
Accounting technician II	0.9	1	1	419–510	5,049	5,303
Temporary help—various	–	0.6	0.6	(1,530)	3,150	3,150
Tobacco Factory:						
Tobacco factory superintendent	1	1	1	683–829	9,948	9,948
Tobacco factory foreman	1	1	1	562–683	7,899	8,196
Shoe Factory:						
Shoe factory superintendent	1	1	1	753–914	10,968	10,968
Shoe factory foreman (lasting through packing)	1.9	2	2	619–753	18,036	18,072
Shoe factory foreman (cutting and fitting)	2	2	2	619–753	18,072	18,072
Knitting Mill:						
Knitting mill superintendent	1	1	1	753–914	10,616	10,968
Knitting mill foreman	2	2	2	619–753	16,465	17,290
Knit goods finishing foreman	–	1	1	619–753	6,809	7,769
Textile products factory foreman	1	1	1	562–683	7,800	8,196
Laundry:						
Laundry superintendent	–	1	1	683–829	7,513	8,570
Laundry supervisor II	1	2	2	536–650	13,512	14,172
Laundry supervisor I	1	2	2	440–536	12,682	12,864
Heavy truck driver	0.5	1	1	536–590	7,080	7,080
Storekeeper I	0.5	1	1	463–590	6,614	6,744
Correctional officer	1	2	2	486–590	13,356	13,668
Maintenance mechanic	–	1	1	619–683	5,360	7,572
Totals, Authorized Positions	19.7	27.6	27.6	$160,497	$220,948	$229,150
STATE PRISON AT SAN QUENTIN						
Selling and Administration:						
Correctional industries manager II	1	1	1	$1,111–1,351	$16,212	$16,212
Correctional industries manager I	1	1	1	870–1,058	12,696	12,696
Coordinator of industrial training, correctional industries [a]	–	1	–	753–914	9,036	–
General accountant, correctional industries	1	1	1	753–914	10,968	10,968
Assistant to correctional industries manager	1	1	1	683–829	8,298	8,712
Storekeeper IV	1	1	1	650–790	8,856	9,295
Storekeeper II	3	3	3	536–683	21,089	21,908
Accountant I	0.8	1	1	510–619	7,428	7,428
Storekeeper I	2	2	2	463–590	13,488	13,488
Accounting technician III	0.2	–	–	474–576	–	–
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate account clerk	0.9	1	1	362–440	4,470	4,693
Temporary help—various	2.7	3.5	3.5	(17,339)	20,452	20,452
Cotton Textile Mill:						
Cotton textile mill superintendent	1	1	1	960–1,166	11,568	12,146
Assistant cotton textile mill superintendent	1	1	1	829–1,008	12,096	12,096
Textile overseer, finishing	0.9	1	1	753–914	9,036	9,480
Textile overseer, carding and spinning	0.8	1	1	717–870	9,870	10,358

For footnotes see the end of this agency presentation.

Department of Corrections

CORRECTIONAL INDUSTRIES REVOLVING FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STATE PRISON AT SAN QUENTIN—Continued						
Cotton Textile Mill—Continued				SALARY RANGE		
Textile overseer, weaving	2	2	2	$717–870	$20,880	$20,880
Textile foreman, carding	2.8	3	3	619–753	26,294	26,856
Textile foreman, spinning	5.2	5	5	619–753	43,758	44,142
Textile foreman, weaving	8	8	8	619–753	71,534	72,252
Textile foreman, finishing	3	3	3	619–753	25,938	26,784
Furniture Factory:						
Wood products factory superintendent	1	1	1	753–914	10,704	10,968
Assistant wood products factory superintendent	1	1	1	683–829	9,948	9,948
Wood products factory foreman	6	6	6	619–753	53,410	53,820
Upholstery foreman	1	1	1	562–683	7,738	8,130
Clothing Factory:						
Textile products factory superintendent	1	1	1	683–829	8,964	9,406
Textile products factory foreman	2.8	4	4	562–683	28,652	29,668
Cleaning Plant:						
Dry cleaning plant foreman [a]	0.5	1	–	619–753	7,614	–
Custodial Service:						
Correctional officer	6	6	6	486–590	40,732	41,496
Maintenance Service:						
Textile mill master mechanic	1	1	1	683–829	9,948	9,948
Electrician foreman	1	1	1	683–753	9,036	9,036
Machinist foreman	1	1	1	650–717	8,604	8,604
Detergent Mixing and Blending Plant:						
Detergent plant superintendent	1	1	1	683–829	9,909	9,948
Storekeeper II	0.3	–	–	536–683	–	–
Detergent plant foreman	0.8	1	1	562–683	8,097	8,196
Dairy:						
Dairy manager [b]	–	1	1	619–753	9,036	9,036
Dairyman [b]	1	–	–	590–717	–	–
Dairy foreman [c]	–	1	1	536–650	7,428	7,800
Assistant dairyman [c]	2	1	1	486–590	7,080	7,080
Totals, Authorized Positions	67.7	71.5	69.5	$552,470	$606,987	$600,050
INSTITUTION FOR WOMEN, FRONTERA						
Selling and Administration:						
Accountant I	1	1	1	$510–619	$7,428	$7,428
Sewing Enterprises:						
Textile products factory superintendent	1	1	1	683–829	8,964	9,406
Textile products factory foreman	3	3	3	562–683	23,588	23,944
Storekeeper I	1	1	1	463–590	6,744	6,744
Totals, Authorized Positions	6	6	6	$43,465	$46,724	$47,522
GRAND TOTALS, AUTHORIZED POSITIONS	265.4	291.7	288.7	$2,138,597	$2,460,444	$2,476,489

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[a] Position limited to June 30, 1966.

[b] Dairyman reallocated to dairy manager by State Personnel Board action.

[c] One assistant dairyman reallocated to dairy foreman by State Personnel Board action.

Department of Corrections

INMATE WELFARE FUND

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTAL ADMINISTRATION						
				SALARY RANGE		
Accountant I	1	1	1	$510–619	$7,080	$7,428
Totals, Authorized Positions	1	1	1	$6,401	$7,080	$7,428
CALIFORNIA CONSERVATION CENTER						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Storekeeper I	0.8	1	1	463–590	5,976	6,276
Accounting technician II	1	1	1	419–510	5,028	5,280
Temporary help	0.1	–	–	(93)	210	210
Totals, Authorized Positions	2.9	3	3	$16,783	$19,014	$19,566
SIERRA CONSERVATION CENTER						
Prison canteen manager	–	1	1	$536–650	$7,080	$7,428
Accounting technician II	–	1	1	419–510	5,028	5,280
Temporary help	0.1	0.1	0.1	(332)	315	315
Totals, Authorized Positions	0.1	2.1	2.1	$332	$12,423	$13,023
SOUTHERN CONSERVATION CENTER						
Prison canteen manager	1	1	1	$536–650	$6,666	$6,744
Accounting technician II	1	1	1	419–510	6,120	6,120
Temporary help	0.4	0.4	0.4	(2,204)	2,566	2,566
Totals, Authorized Positions	2.4	2.4	2.4	$14,371	$15,352	$15,430
CALIFORNIA INSTITUTION AT TEHACHAPI						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Temporary help	0.6	0.6	0.6	(1,991)	3,554	3,554
Totals, Authorized Positions	1.6	1.6	1.6	$9,419	$11,354	$11,354
CORRECTIONAL TRAINING FACILITY—CENTRAL						
Prison canteen manager	1	1	1	$536–650	$6,562	$6,884
Arts and crafts teacher	0.8	1	1	590–914	10,968	10,968
Storekeeper I	1	1	1	463–590	6,588	6,744
Accounting technician II	0.7	1	1	419–510	5,028	5,280
Temporary help	0.1	0.1	0.1	(1,704)	998	998
Totals, Authorized Positions	3.6	4.1	4.1	$29,186	$30,144	$30,874
CORRECTIONAL TRAINING FACILITY—NORTH						
Prison canteen manager	1	1	1	$536–650	$6,432	$6,744
Temporary help	0.5	0.5	0.5	(2,604)	3,589	3,589
Totals, Authorized Positions	1.5	1.5	1.5	$9,348	$10,021	$10,333
DEUEL VOCATIONAL INSTITUTION						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Correctional officer	1	1	1	486–590	7,080	7,080
Accounting technician II	1	1	1	419–510	5,303	5,579
Temporary help	0.4	0.4	0.4	(1,613)	2,525	2,525
Totals, Authorized Positions	3.4	3.4	3.4	$20,702	$22,708	$22,984
STATE PRISON AT FOLSOM						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Arts and crafts teacher	1	1	1	590–914	9,480	9,480
Correctional officer	1	1	1	486–590	6,614	6,940
Accountant I	1	1	1	510–619	6,120	6,432
Temporary help	0.3	0.3	0.3	(1,336)	1,336	1,336
Totals, Authorized Positions	4.3	4.3	4.3	$29,292	$31,350	$31,988

Department of Corrections

INMATE WELFARE FUND—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTITUTION FOR MEN						
				SALARY RANGE		
Prison canteen manager	1	1	1	$536–650	$6,432	$6,744
Correctional officer	1	1	1	486–590	7,080	7,080
Accounting technician II	1	1	1	419–510	5,510	5,786
Temporary help	0.1	0.1	0.1	(167)	315	315
Totals, Authorized Positions	3.1	3.1	3.1	$19,263	$19,337	$19,925
MEDICAL FACILITY						
Prison canteen manager	1	1	1	$536–650	$7,370	$7,738
Arts and crafts teacher	1	1	1	590–914	10,968	10,968
Correctional officer	1	1	1	486–590	6,744	7,080
Accounting technician II	1	1	1	419–510	5,028	5,280
Temporary help	0.1	0.1	0.1	(1,896)	735	735
Totals, Authorized Positions	4.1	4.1	4.1	$30,355	$30,845	$31,801
MEN'S COLONY—EAST FACILITY						
Prison canteen manager	1	1	1	$536–650	$7,052	$7,399
Storekeeper I	1	1	1	463–590	6,744	6,744
Correctional officer	1	1	1	486–590	6,484	6,800
Temporary help	0.1	0.2	0.2	(1,422)	1,893	1,893
Totals, Authorized Positions	3.1	3.2	3.2	$20,016	$22,173	$22,836
MEN'S COLONY—WEST FACILITY						
Prison canteen manager	1	1	1	$536–650	$7,196	$7,552
Temporary help	0.5	0.5	0.5	(1,652)	2,470	2,470
Totals, Authorized Positions	1.5	1.5	1.5	$8,508	$9,666	$10,022
REHABILITATION CENTER						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Storekeeper	1	1	1	463–590	6,024	6,328
Accounting technician II	0.8	1	1	419–510	5,028	5,280
Temporary help	0.2	–	–	(354)	–	–
Totals, Authorized Positions	3	3	3	$16,569	$18,852	$19,408
STATE PRISON AT SAN QUENTIN						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Arts and crafts teacher	1	1	1	590–914	10,968	10,968
Correctional officer	2	2	2	486–590	13,298	13,694
Accounting technician II	1	1	1	419–510	5,694	5,976
Temporary help	1.7	2	2	(8,364)	11,959	11,959
Totals, Authorized Positions	6.7	7	7	$43,061	$49,719	$50,397
INSTITUTION FOR WOMEN						
Prison canteen manager	1	1	1	$536–650	$7,800	$7,800
Intermediate clerk	0.5	0.5	0.5	362–440	2,504	2,630
Totals, Authorized Positions	1.5	1.5	1.5	$9,682	$10,304	$10,430
GRAND TOTALS, AUTHORIZED POSITIONS	43.8	46.8	46.8	$283,288	$320,342	$327,799

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
YOUTH AUTHORITY BOARD AND ADMINISTRATION						
Youth Authority Board:				SALARY RANGE		
Member	5.3	5	5	$20,500	$102,500	$102,500
Board representative	4.9	6	6	1,166–1,419	96,659	98,959
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	0.6	1	1	389–474	4,782	5,022
Executive:						
Director	1	1	1	23,500	23,500	23,500
Deputy director	1	1	1	1,564–1,901	22,812	22,812
Assistant director	1	1	1	1,225–1,490	17,880	17,880
Assistant to the director	1	1	1	870–1,058	12,048	12,646
Information officer II	1	1	1	960–1,166	13,992	13,992
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Associate administrative analyst	1	1	1	829–1,008	10,660	11,198
Employment consultant	1	1	1	829–1,008	12,096	12,096
Parole agent III	0.9	1	1	790–960	11,474	11,520
Parole agent II	0.1	–	–	717–870	–	–
Training officer II	0.4	1	1	1,008–1,225	12,961	13,607
Training officer I	0.6	–	–	829–1,008	–	–
Secretary II	1	1	1	548–666	7,992	7,992
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	2.5	2.5	2.5	389–474	13,332	13,719
Student professional assistant	–	5.5	5.5	–	25,080	25,080
Professional intern	–	–	–	Maintenance only		
Records Office: [a]						
Clerk	1	1	1	1,000–1,225	13,442	14,110
Deputy clerk	1	1	1	753–914	10,968	10,968
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1.9	2	2	429–523	11,724	12,012
Senior typist-clerk	0.5	1	1	419–510	5,028	5,280
Intermediate typist-clerk	3.8	4	4	362–463	19,610	20,062
Intermediate file clerk	2	2	2	362–440	10,168	10,413
Junior intermediate clerk	3.9	3	3	313–440	12,908	13,547
Administrative Services:						
Chief, management services, correctional program	1	1	1	1,225–1,490	17,880	17,880
Departmental construction and maintenance supervisor	0.8	1	1	1,008–1,225	13,332	13,992
Departmental food administrator	1	1	1	960–1,166	13,992	13,992
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Associate construction analyst	1.1	1	1	870–1,058	12,696	12,696
Associate budget analyst	2	2	2	829–1,008	21,682	22,774
Administrative assistant I	–	1	1	683–829	9,948	9,948
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	0.2	–	–	329–463	8,610	9,037
Junior-intermediate typist-clerk	1.6	2	2	389–474	–	–
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	2	3	3	683–829	21,262	28,500
Business service officer I	1.7	2	2	683–829	18,929	19,740
Accountant I	1	1	1	510–619	7,080	7,428
Accounting technician II	3.8	4	4	419–510	22,680	23,352
Property clerk I	1	1	1	463–562	6,172	6,484
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate account clerk	11.2	14	14	362–440	68,413	70,735
Junior-intermediate typist-clerk	4.8	5	5	329–463	24,402	25,078
Intermediate clerk	2	2	2	362–440	9,822	10,049
Personnel:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	1	1	1	829–1,008	10,836	11,382
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	3	3	3	419–510	17,856	18,360
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate clerk	0.9	1	1	362–440	4,560	4,788
Intermediate typist-clerk	4.4	4	4	362–463	19,052	19,740
Intermediate account clerk	0.2	1	1	362–440	4,506	4,731
Data Processing Operations:						
Associate data processing systems analyst	–	1	1	829–1,008	9,948	10,440
Programmer II	0.2	1	1	683–829	8,196	8,604
Tabulating operations supervisor II	0.9	1	1	650–790	8,570	9,000
Senior tabulating machine operator	2.5	2	2	463–562	13,332	13,488
Tabulating machine operator	2.5	3	3	419–510	16,899	17,442
Key punch operator	3	5	5	371–450	25,266	25,596

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
YOUTH AUTHORITY BOARD AND ADMINISTRATION—Continued						
Division of Institutions:				SALARY RANGE		
Chief of the division	1	1	1	$1,419–1,724	$20,688	$20,688
Assistant to chief	1	2	2	960–1,166	27,984	27,984
Correctional facilities planning specialist	1	1	1	1,058–1,286	15,432	15,432
Chief, medical services	1	1	1	1,564–1,858	22,296	22,296
Chief, psychiatrist	0.1	1	1	1,419–1,810	21,720	21,720
Assistant superintendent	–	1	1	960–1,166	11,520	12,096
Administrative assistant I	–	1	1	683–829	9,948	9,948
Education program supervisor	1	1	1	1,166–1,419	17,028	17,028
Business manager—correctional facility	1	–	–	–	–	–
Training assistant	–	1	1	683–829	9,948	9,948
Parole agent II	0.3	–	–	–	–	–
Parole agent I	1	1	1	650–790	9,480	9,480
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	1.6	2.5	2.5	389–473	13,407	13,887
Intermediate typist-clerk	1	1.5	1.5	362–463	7,782	7,893
Classification Unit: [a]						
Classification program supervisor	1	1	1	1,008–1,225	14,700	14,700
Classification program specialist	1	2	2	790–960	20,907	21,954
Deputy clerk	1	1	1	753–914	10,440	10,968
Senior typist-clerk	0.9	1	1	419–510	6,120	6,120
Intermediate stenographer	3.6	3	3	389–474	16,275	16,671
Intermediate typist-clerk	2	2	2	362–463	9,935	10,168
Transportation Unit:						
Supervising transportation officer	1	1	1	650–790	9,480	9,480
Lead transportation officer	2	2	2	590–717	17,208	17,208
Transportation officer	13.8	14	14	536–650	106,537	107,555
Group supervisor—intermittent	–	0.2	0.2	486–590	525	525
Research: [a]						
Chief of research	1	1	1	1,111–1,351	16,212	16,212
Senior social research analyst	1.8	2	2	1,008–1,225	28,751	29,400
Associate social research analyst	4.8	5	5	829–1,008	56,588	58,156
Associate statistician	0.3	1	1	829–1,008	11,520	12,096
Assistant social research analyst	2.5	3	3	683–829	27,072	27,921
Assistant statistician	0.3	1	1	683–829	8,784	9,221
Junior social research analyst	1.9	1	1	562–683	6,744	7,080
Senior stenographer	1	1	1	429–523	6,076	6,276
Senior clerk	3	3	3	419–510	18,072	18,360
Intermediate stenographer	0.9	1	1	389–474	5,232	5,496
Intermediate typist-clerk	4	4.5	4.5	362–463	23,373	23,427
Intermediate clerk	4.8	6	6	362–440	31,533	31,680
Temporary help	2.2	2.7	2.7	(14,583)	18,825	18,825
Totals, Youth Authority Board and Administration	176	202.4	202.4	$1,502,681	$1,702,435	$1,738,826
DIVISION OF DELINQUENCY PREVENTION SERVICES						
Chief of division	1	1	1	$1,058–1,286	$15,432	$15,432
Deputy chief	1	1	1	960–1,166	13,226	13,882
Delinquency prevention consultant II	3.7	3	3	870–1,058	36,030	37,194
Delinquency prevention consultant I	8.5	9	9	790–960	101,787	102,996
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	6	6	6	389–474	33,068	33,450
Temporary help	–	0.1	0.1	–	820	820
Totals, Authorized Positions	21.2	21.1	21.1	$193,564	$206,639	$210,050
DIVISION OF PAROLE AND COMMUNITY SERVICES						
Administration:						
Chief, parole and community services	1	1	1	$1,286–1,564	$18,768	$18,768
Deputy chief, parole and community services	2.1	2	2	1,008–1,225	28,692	29,400
Parole agent IV	1	1	1	914–1,111	13,332	13,332
Parole agent III	2	3	3	790–960	30,765	32,304
Training assistant	–	1	1	683–829	9,948	9,948
Parole agent I	2.5	2.5	2.5	650–790	21,460	22,063
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	2.4	3	3	429–523	18,828	18,828

For footnotes see the end of this agency presentation.

Department of the Youth Authority

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PAROLE AND COMMUNITY SERVICES—Continued						
Administration—Continued				SALARY RANGE		
Intermediate stenographer	–	0.5	0.5	$389–474	$2,391	$2,511
Intermediate typist-clerk	1	1	1	362–463	4,789	5,029
Intermediate file clerk	1	1	1	362–440	4,848	5,091
Intermediate clerk	1.7	2	2	362–440	9,732	9,954
Parole agent training	–	2.8	2.8	650–790	22,170	22,170
Parole Services: [b]						
Parole agent IV	5	5	5	914–1,111	65,070	66,660
Parole agent III	25.4	28	29	790–960	317,062	331,428
Parole agent II	30.3	33	34	717–870	328,471	345,441
Parole agent I	148	165	171	650–790	1,425,070	1,535,824
Correctional casework training supervisor	4.6	5	5	790–960	57,600	57,600
Correctional casework trainee reclassification	8.8	3	3	510–562	13,320	13,320
Senior stenographer	11.4	13	13	429–523	78,147	79,461
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	20.1	23	23.5	389–474	122,962	128,238
Intermediate typist-clerk	39.2	45	47	362–463	228,109	251,458
Temporary help	0.4	0.4	0.4	(1,753)	1,960	1,960
Community Delinquency Control Project:						
Parole agent III	2	3	3	790–960	32,520	32,988
Parole agent II	1.8	3	3	717–870	29,443	29,916
Parole agent I	10.2	20	20	650–790	158,046	175,581
Youth Authority teacher	–	1.5	1.5	†	11,340	11,910
Group supervisor	–	1	1	486–590	5,832	6,120
Senior stenographer	1.5	3	3	429–523	16,698	17,220
Intermediate stenographer	0.5	–	–	389–474	–	–
Intermediate typist-clerk	3	6	6	362–463	28,838	31,092
Community Treatment:						
Supervisor, community treatment project	1	2	2	870–1,058	23,136	23,664
Parole agent III	1.8	4	4	790–960	37,622	42,228
Parole agent II	7.6	16	16	717–870	141,075	151,610
Parole agent I	5.2	11	11	650–790	47,450	67,689
High school teacher	0.8	1	1	†	10,968	10,968
Youth Authority teacher	–	1	1	†	3,900	7,998
Senior group supervisor	–	1	1	536–650	4,824	6,666
Group supervisor	–	1	1	486–590	1,944	5,928
Senior stenographer	1	3	3	429–523	13,536	16,902
Intermediate stenographer	0.3	–	–	389–474	–	–
Intermediate typist-clerk	3.5	8	8	362–463	33,607	40,420
Temporary help	0.3	0.4	0.4	(1,670)	2,830	2,830
Interstate Compact Unit:						
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	0.9	1	1	717–870	9,443	9,909
Senior typist-clerk	1	1	1	419–510	6,024	6,120
Intermediate stenographer	2	2	2	389–474	11,160	11,376
Intermediate typist-clerk	1	1	1	362–463	4,928	5,175
Narcotics Treatment Unit:						
Parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	6.1	7	7	650–790	61,269	62,914
Intermediate typist-clerk	2.1	2.5	2.5	362–463	12,459	13,092
Part Way Home Program:						
Parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	–	0.5	0.5	650–790	3,900	4,098
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,434	2,556
Violence Control Demonstration Unit: [b]						
Parole agent III	1.4	2	–	790–960	22,902	–
Parole agent II	1.3	2	–	717–870	20,716	–
Parole agent I	7.8	12	–	650–790	104,481	–
Intermediate stenographer	0.2	1	–	389–474	4,976	–
Intermediate typist-clerk	1.5	4	–	362–463	20,129	–
Totals, Authorized Positions	379.2	468.6	458.1	$3,018,558	$3,757,524	$3,843,358
GRAND TOTALS, AUTHORIZED POSITIONS	576.4	692.1	681.6	$4,714,803	$5,666,598	$5,792,234

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] Five clerical positions transferred from Records Office to Classification Unit, and 1 clerical position transferred from Records Office to Research Division.

[b] A total of 10.5 workload positions were transferred from Parole Services and combined with augmented staff in 1964–65 to set-up the Violence Control Demonstration Unit. Legislative authorization for the unit expires June 30, 1966. In the budget year, the original 10.5 man-years of workload staff is shown transferred back to Parole Services and the augmented staff discontinued. The request for a continuation of this program is contained in the Proposed New Positions portion of the Governor's Budget.

Department of the Youth Authority

NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,225–1,490	$17,880	$17,880
Senior typist-clerk	0.9	1	1	419–510	5,763	6,048
Senior stenographer	1	1	1	429–523	5,568	5,856
Business Services:						
Business manager I	1	1	1	790–960	11,520	11,520
Storekeeper I	1	1	1	463–590	6,744	6,744
Intermediate typist-clerk	3.9	4	4	362–463	19,381	20,197
Temporary help	–	0.1	0.1	(76)	370	370
Totals, Authorized Positions	8.8	9.1	9.1	$63,195	$67,226	$68,615
CARE AND WELFARE						
Diagnosis and Treatment:						
Assistant superintendent	1	1	1	$960–1,166	$13,992	$13,992
Staff psychiatrist	0.6	2	2	1,225–1,642	31,388	32,957
Supervising social worker II	1	1	1	790–960	11,520	11,520
Supervising social worker I	1	1	1	717–870	10,440	10,440
Senior social worker	7.3	11	11	650–790	99,549	101,787
Junior social worker	0.5	–	–	590–650	–	–
Parole agent I	2	2	2	650–790	18,960	18,960
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Staff psychologist	3	4	4	829–1,008	46,140	46,728
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	9.9	12	12	362–463	62,719	64,464
Intermediate file clerk	1	2	2	362–440	9,840	10,062
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Youth Authority teacher	0.9	–	–	†	–	–
High school teacher	1.9	3	3	†	24,928	26,172
Elementary teacher	0.1	–	–	†	–	–
Instructor in industrial arts	1	1	1	†	10,968	10,968
Home economics teacher	1	1	1	†	9,909	10,338
Arts and crafts teacher	1	1	1	†	10,968	10,968
Instructor in recreation and physical education	1	1	1	†	10,968	10,968
School psychologist	1	1	1	829–1,008	12,096	12,096
Recreation therapist	1	1	1	510–619	7,428	7,428
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Protestant chaplain	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Pianist—intermittent	0.1	0.2	0.2	5 hr	1,140	1,140
Medical and Dental Care:						
Physician and surgeon II	2	2	2	1,225–1,642	36,664	37,513
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2.9	4	4	1,166–1,419	65,076	65,784
Dental assistant	4	5	5	380–463	25,836	26,581
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	463–562	6,744	6,744
Supervising nurse I	1	1	1	562–683	8,196	8,196
Surgical nurse I	1	1	1	536–619	7,428	7,428
Graduate nurse	6.9	7	7	486–562	45,092	46,246
Medical technical assistant [a]	0.9	2	2	486–590	12,710	13,346
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Custodial and Personal Care:						
Head group supervisor	1	1	1	683–829	9,948	9,948
Assistant head group supervisor	6	6	6	590–717	49,710	50,480
Senior group supervisor	8.9	9	9	536–650	70,014	70,200
Group supervisor [a]	56.7	57	57	486–590	395,452	400,658
Barber—intermittent	0.5	0.5	0.5	399–486	2,454	2,577
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	4.2	4.8	4.8	(34,239)	34,875	34,875
Totals, Authorized Positions	145.3	158.5	158.5	$1,106,116	$1,273,216	$1,291,628
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	1.9	2	2	486–650	13,120	13,486
Cook	3	3	3	440–590	18,052	18,628
Baker II	1	1	1	486–590	7,080	7,080
Food service assistant II	–	1	1	362–440	5,280	5,556
Food service assistant I	2.9	4	4	329–399	18,600	18,816
Clothing:						
Stock clerk	1	1	1	419–510	6,120	6,120
Seamer-seamstress	1	1	1	440–536	5,602	5,880

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUPPORT AND SUBSISTENCE—Continued						
Housekeeping:				SALARY RANGE		
Janitor foreman I	1	1	1	$399–486	$5,832	$5,832
Janitor	2	2	2	362–440	10,188	10,434
Totals, Authorized Positions	14.8	17	17	$90,739	$98,070	$100,028
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$8,604	$9,036
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	2	2	2	590–650	15,600	15,600
Plumber I	1	1	1	619–683	8,097	8,196
Building maintenance man	1.9	2	2	510–562	13,098	13,410
Groundsman	1	1	1	440–486	5,832	5,832
Light, Heat and Power:						
Electrician I	1	1	1	619–683	8,196	8,196
Stationary engineer	1	1	1	590–650	7,080	7,428
Motor Vehicles:						
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Totals, Authorized Positions	10.9	11	11	$78,350	$81,051	$82,242
GRAND TOTALS, AUTHORIZED POSITIONS	179.8	195.6	195.6	$1,338,400	$1,519,563	$1,542,513

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[a] Reflects the reclassification of 2 group supervisor positions to medical technical assistants during fiscal year 1964–65.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,225–1,490	$18,768	$18,768
Senior stenographer	1	1	1	429–523	6,276	6,276
Business Services:						
Business manager II	1	1	1	914–1,111	11,952	12,546
Accounting officer II	1	1	1	683–829	9,948	9,948
Storekeeper I	1	1	1	463–590	6,406	6,718
Property clerk I	1	1	1	463–562	6,406	6,718
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,820	5,064
Intermediate typist-clerk	2.9	3	3	362–463	15,840	15,840
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.2	0.2	0.2	(1,021)	680	680
Totals, Authorized Positions	13.1	13.2	13.2	$93,383	$98,616	$100,078
CARE AND WELFARE						
Diagnosis and Treatment:						
Assistant superintendent	1	1	1	$960–1,166	$13,937	$13,992
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Staff psychiatrist	0.9	2	2	1,225–1,642	33,153	34,068
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Staff psychologist	3.2	4	4	829–1,008	46,968	47,808
Supervising social worker II	0.9	1	1	790–960	11,244	11,520
Supervising social worker I	1	1	1	717–870	10,440	10,440
Senior social worker	9.3	10	10	650–790	89,904	91,331
Junior-senior social worker	–	1	1	590–790	7,800	7,800
Parole agent I	2	2	2	650–790	18,590	18,960
Supervising clerk I	1	1	1	486–590	6,996	7,080
Senior typist-clerk	1	1	1	419–510	5,740	6,024
Intermediate stenographer	1	1	1	389–474	5,472	5,688
Intermediate typist-clerk	10.3	11	11	362–463	58,723	59,584
Intermediate file clerk	1	2	2	362–440	9,732	9,954
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Youth Authority teacher	3.1	4	4	†	39,984	40,332
Home economics teacher	0.1	–	–	†	–	–
Arts and crafts teacher	1.5	1	1	†	10,968	10,968
Instructor in industrial arts	2	2	2	†	21,936	21,936
Instructor in recreation and physical education	3	3	3	†	32,904	32,904

For footnotes see the end of this agency presentation.

Department of the Youth Authority

SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Diagnosis and Treatment—Continued				SALARY RANGE		
School psychologist	0.5	1	1	$829–1,008	$9,948	$10,440
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Junior clerk	0.1	–	–	306–371	–	–
Protestant chaplain	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Pianist—intermittent	–	0.1	0.1	5.00 hr	830	830
Medical and Dental Care:						
Physician and surgeon II	2	2	2	1,225–1,642	38,472	38,472
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	3.8	4	4	1,166–1,419	63,102	64,554
Dental assistant	3.5	5	5	380–463	24,582	25,535
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
X-ray technician	1	1	1	463–562	6,744	6,744
Supervising nurse I	1	1	1	562–683	8,196	8,196
Surgical nurse I	1	1	1	536–619	7,428	7,428
Graduate nurse	7.9	8	8	486–562	52,118	53,250
Intermediate stenographer	0.5	–	–	389–474	–	–
Intermediate typist-clerk	0.5	1	1	362–463	5,556	5,556
Custodial and Personal Care:						
Head group supervisor	1	1	1	683–829	9,948	9,948
Assistant head group supervisor	4.8	5	5	590–717	42,480	42,884
Senior group supervisor	7.7	8	8	536–650	61,912	62,276
Group supervisor	53.6	56	56	486–590	372,444	382,846
Barber	1	1	1	399–486	5,832	5,832
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	5.1	4.1	4.1	(29,116)	28,378	28,378
Marshall Program:						
Supervising social worker II	1	1	1	790–960	11,060	11,520
Senior social worker	1	1	1	650–790	9,480	9,480
Intermediate typist-clerk	1	1	1	362–463	4,908	5,154
School psychologist	1	1	1	829–1,008	12,096	12,096
Senior group supervisor	1	1	1	536–650	7,800	7,800
Group supervisor	6.8	7	7	486–590	48,378	49,252
Totals, Authorized Positions	158.1	168.2	168.2	$1,229,224	$1,346,630	$1,369,559
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	2	2	2	486–650	14,160	14,160
Cook	2.8	3	3	440–590	17,002	17,866
Baker II	1	1	1	486–590	5,832	6,120
Food service assistant I	4.9	5	5	329–399	23,384	23,855
Clothing:						
Storekeeper I	–	1	1	463–590	5,694	5,976
Stock clerk	1	1	1	419–510	6,120	6,120
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Housekeeping:						
Janitor foreman I	1	1	1	399–486	5,832	5,832
Janitor	1.8	2	2	362–440	9,786	10,011
Totals, Authorized Positions	16.5	18	18	$91,413	$102,438	$104,568
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Carpenter I	1	1	1	590–650	7,800	7,800
Plumber I	1	1	1	619–683	8,196	8,196
Painter I	2	2	2	590–650	15,600	15,600
Building maintenance man	2	2	2	510–562	13,488	13,488
Stationary engineer	1	1	1	590–650	7,800	7,800
Lead groundsman	1	1	1	463–562	6,744	6,744
Light, Heat, and Power:						
Electrician I	1	1	1	619–683	8,196	8,196
Motor Vehicles:						
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Temporary help	–	0.1	0.1	(–)	470	470
Totals, Authorized Positions	11	11.1	11.1	$80,988	$85,478	$85,478
GRAND TOTALS, AUTHORIZED POSITIONS	198.7	210.5	210.5	$1,495,008	$1,633,162	$1,659,683

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

YOUTH AUTHORITY CONSERVATION CAMPS FOR BOYS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PINE GROVE CAMP						
Main Camp:				SALARY RANGE		
Camp superintendent	1	1	1	$717–870	$10,440	$10,440
Assistant superintendent	0.8	1	1	619–753	9,036	9,036
Senior group supervisor	1	1	1	536–650	7,800	7,800
Group supervisor	9	9	9	486–590	62,924	63,496
Protestant chaplain—intermittent	0.2	0.2	0.2	717–870	1,140	1,140
Catholic chaplain—intermittent	0.1	0.2	0.2	717–870	1,140	1,140
Supervising cook I	2	2	2	486–650	14,160	14,160
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	2	1.4	1.4	(12,384)	8,730	8,730
Totals, Authorized Positions	17.1	16.8	16.8	$117,599	$120,650	$121,222
MOUNT BULLION CAMP						
Main Camp:						
Camp superintendent	0.9	1	1	$717–890	$10,440	$10,440
Assistant superintendent	1	1	1	619–753	9,036	9,036
Senior group supervisor	1	1	1	536–650	7,459	7,800
Group supervisor	11.7	12	12	486–590	83,730	83,670
Parole agent I	1	1	1	650–790	8,604	9,036
Protestant chaplain—intermittent	0.2	0.2	0.2	717–870	1,140	1,140
Catholic chaplain—intermittent	0.1	0.2	0.2	717–870	1,375	1,375
Supervising cook I	2	2	2	486–650	14,160	14,160
Senior typist-clerk	1	1	1	419–510	5,832	6,120
Intermediate typist-clerk	0.4	0.5	0.5	362–463	2,226	2,337
Temporary help	2.1	1.9	1.9	(13,046)	11,370	11,370
Spike Camp:						
Senior group supervisor	2	2	2	536–650	15,600	15,600
Group supervisor	10	10	10	486–590	64,878	67,752
Totals, Authorized Positions	33.4	33.8	33.8	$224,223	$235,850	$239,836
BEN LOMOND CAMP						
Main Camp:						
Camp superintendent	1	1	1	$717–870	$10,440	$10,440
Assistant superintendent	1	1	1	619–753	8,230	8,640
Senior group supervisor	1	1	1	536–650	7,800	7,800
Group supervisor	10	10	10	486–590	69,142	70,102
Physician and surgeon II—intermittent	0.2	0.2	0.2	1,225–1,642	3,240	3,240
Protestant chaplain—intermittent	0.2	0.2	0.2	717–870	1,215	1,215
Catholic chaplain—intermittent	0.2	0.2	0.2	717–870	1,315	1,315
Supervising cook I	1.9	2	2	486–650	13,660	14,104
Senior typist-clerk	1	1	1	419–510	5,976	6,120
Temporary help	1.8	1.2	1.2	(11,748)	7,100	7,100
Totals, Authorized Positions	18.3	17.8	17.8	$121,700	$128,118	$130,076
WASHINGTON RIDGE CAMP						
Main Camp:						
Camp superintendent	1	1	1	$717–870	$10,440	$10,440
Assistant superintendent	1	1	1	619–753	9,036	9,036
Senior group supervisor	1	1	1	536–650	7,800	7,800
Group supervisor	10.9	11	11	486–590	75,222	76,496
Protestant chaplain—intermittent	0.2	0.2	0.2	717–870	1,140	1,140
Catholic chaplain—intermittent	–	0.2	0.2	717–870	1,140	1,140
Supervising cook I	2	2	2	486–650	13,080	13,382
Senior typist-clerk	1	1	1	419–510	5,928	6,120
Temporary help	3.1	1.7	1.7	(19,049)	10,820	10,820
Spike Camp:						
Senior group supervisor	1	1	1	536–650	7,800	7,800
Group supervisor	5	5	5	486–590	33,320	34,156
Totals, Authorized Positions	26.2	25.1	25.1	$173,621	$175,726	$178,330
BAUTISTA CAMP						
Main Camp:						
Camp superintendent	–	1	1	$717–870	$2,868	$8,748
Assistant superintendent	–	1	1	619–753	2,476	7,552
Totals, Authorized Positions	–	2	2	–	$5,344	$16,300
GRAND TOTALS, AUTHORIZED POSITIONS	95	95.5	95.5	$637,143	$665,688	$685,764

Department of the Youth Authority

FRICOT RANCH SCHOOL FOR BOYS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant superintendent	1	1	1	960–1,166	13,882	13,992
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	2.1	2	2	362–463	10,344	10,584
Intermediate typist-clerk	–	0.4	0.4	362–463	1,868	1,868
Business Services:						
Business manager I	1	1	1	790–960	11,520	11,520
Storekeeper I	0.9	1	1	463–590	6,744	6,744
Intermediate stenographer	1.4	1.5	1.5	389–474	7,869	8,280
Temporary help	0.5	0.2	0.2	(3,209)	924	924
Totals, Authorized Positions	8.9	9.1	9.1	$73,491	$77,307	$78,068
CARE AND WELFARE						
Custodial and Personal Care:						
Head group supervisor	1	1	1	$683–829	$9,948	$9,948
Assistant head group supervisor	5	5	5	590–717	42,952	43,020
Senior group supervisor	4.9	5	5	536–650	37,573	38,535
Group supervisor	26.4	30	30	486–590	198,556	204,034
Medical Care:						
Physician and surgeon II—intermittent	0.3	0.3	0.3	1,225–1,642	4,031	4,031
Supervising nurse I	1	1	1	562–683	7,998	8,196
Graduate nurse	–	1	1	486–562	5,976	6,276
Hospital aid	1	1	1	345–419	5,028	5,028
Education and Religion:						
Supervisor of academic instruction	1	1	1	829–1,008	11,520	12,096
Youth authority teacher	4.9	7	7	†	69,182	71,149
High school teacher	4	4	4	†	41,464	41,940
Elementary teacher	5.4	5	5	†	49,209	50,576
Music teacher	1	1	1	†	10,968	10,968
Instructor in recreation and physical education	1	1	1	†	10,358	10,440
Pianist—intermittent	0.2	0.2	0.2	5 hr	1,160	1,160
Catholic chaplain	1	1	1	717–870	9,989	10,440
Protestant chaplain	1	1	1	717–870	9,147	9,597
Intermediate typist-clerk	1	1	1	362–463	4,928	5,175
Classification and Counseling:						
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	1	1	1	650–790	8,784	9,221
Intermediate typist-clerk	1.2	1.5	1.5	362–463	7,525	7,836
Special Treatment Program:						
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Supervisor of special treatment	1	1	1	914–1,111	12,546	13,173
Senior social worker	3	3	3	650–790	28,440	28,440
Senior typist-clerk	1	1	1	419–510	6,072	6,120
Intermediate typist-clerk	1.5	1.5	1.5	362–463	7,242	7,605
Temporary help	4.6	5.2	5.2	(33,797)	34,124	34,124
Totals, Authorized Positions	75.4	83.7	83.7	$577,998	$671,956	$687,096
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	3	3	3	440–590	18,535	18,816
Assistant cook	3	3	3	362–440	15,277	15,756
Food service assistant I	8.5	9	9	329–399	39,107	40,566
Overtime—feeding	0.9	0.9	0.9	(4,028)	4,180	4,180
Clothing:						
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Stock clerk	1	1	1	419–510	6,120	6,120
Housekeeping:						
Janitor	2	2	2	362–440	10,168	10,413
Totals, Authorized Positions	21.4	21.9	21.9	$107,250	$115,095	$117,559

For footnotes see the end of this agency presentation.

Department of the Youth Authority

FRICOT RANCH SCHOOL FOR BOYS—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures and Grounds:				SALARY RANGE		
Chief of plant operation I	1	1	1	$717–870	$9,519	$9,989
Building maintenance man	2	2	2	510–562	13,488	13,488
Laborer	0.5	0.5	0.5	440–486	2,916	2,916
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	1	1	1	590–650	7,800	7,800
Electrician I	1	1	1	619–683	7,833	8,196
Plumber I	1	1	1	619–683	8,196	8,196
Group supervisor—farm and grounds	1	1	1	486–590	7,080	7,080
Fire Protection:						
Institution fire fighter—7 intermittent	0.5	0.7	0.7	590–619	4,956	4,956
Temporary help	–	–	–	(324)	500	500
Totals, Authorized Positions	10	10.2	10.2	$73,143	$76,832	$77,665
GRAND TOTALS, AUTHORIZED POSITIONS	115.7	124.9	124.9	$831,882	$941,190	$960,388

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

FRED C. NELLES SCHOOL FOR BOYS

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent II	0.7	1	1	$1,351–1,642	$19,704	$19,704
Superintendent I	0.3	–	–	1,225–1,490	–	–
Assistant superintendent	1	1	1	960–1,166	13,992	13,992
Training assistant	0.5	1	1	683–829	8,366	8,784
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Business Services:						
Business manager II	1	1	1	914–1,111	12,908	13,332
Accounting officer II	1	1	1	683–829	8,604	9,036
Storekeeper II	0.8	1	1	536–683	7,341	7,707
Storekeeper I	0.3	–	–	463–590	–	–
Property clerk I	1	1	1	463–562	6,744	6,744
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior typist-clerk—personnel	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,256	11,376
Intermediate account clerk	1.9	2	2	362–440	9,768	9,992
Intermediate typist-clerk	4.4	4.5	4.5	362–463	21,657	22,410
Temporary help	0.3	0.3	0.3	(806)	1,420	1,420
Totals, Authorized Positions	19.2	19.8	19.8	$138,017	$145,964	$148,701

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Custodial and Personal Care:						
Head group supervisor	1	1	1	$683–829	$9,714	$9,948
Assistant head group supervisor	5	5	5	590–717	43,020	43,020
Senior group supervisor	13	15	15	536–650	114,006	115,340
Group supervisor	74.5	85	85	486–590	558,186	575,686
Barber	1.3	2	2	399–486	10,185	10,704
Housekeeper	0.5	0.5	0.5	362–440	2,271	2,390
Medical Care:						
Physician and surgeon II	1	1	1	1,225–1,642	17,880	17,880
Dentist II	0.5	1	1	1,166–1,419	17,028	17,028
Surgical nurse I	0.1	–	–	536–619	–	–
Supervising nurse I	1	1	1	562–683	7,459	7,833
Graduate nurse	4.5	5	5	486–562	32,836	33,408
Dental assistant	–	1	1	380–463	4,868	5,112
Education and Religion:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1.5	2	2	829–1,008	23,904	24,192
Youth authority teacher	10.7	13	13	†	139,576	147,799
High school teacher	11.8	15	15	†	150,282	149,875
Elementary teacher	2.7	2	2	†	17,141	17,995
Arts and crafts teacher	1.9	2	2	†	17,288	18,150

For footnotes see the end of this agency presentation.

Department of the Youth Authority

FRED C. NELLES SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Education and Religion—Continued				SALARY RANGE		
Music teacher	2	2	2	†	$17,137	$17,987
Instructor in industrial arts	2.9	3	3	†	25,958	26,901
Instructor in landscape gardening	–	1	1	†	8,196	8,604
Instructor in recreation and physical education	3.8	4	4	†	36,082	37,663
Librarian II	–	1	1	$536–650	8,298	8,712
Protestant chaplain	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	8,712	9,147
Pianist—intermittent	0.1	0.1	0.1	5 hr	825	825
Intermediate stenographer	1.7	2	2	389–474	11,256	11,376
Classification and counseling:						
Parole agent III	0.9	1	1	790–960	11,474	11,520
Parole agent II	0.1	–	–	717–870	–	–
Parole agent I	4.6	6	6	650–790	50,161	52,622
Intermediate stenographer	3	3	3	389–474	15,766	16,386
Special Treatment Program:						
Staff psychiatrist	1	1	1	1,225–1,642	18,102	18,768
Supervisor of special treatment	1	1	1	914–1,111	13,332	13,332
Staff psychologist	2.9	3	3	829–1,008	34,044	34,632
Supervising social worker I	1	1	1	717–870	10,317	10,440
Senior social worker	4.5	5	5	650–790	44,511	45,672
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk [a]	4	5.5	5.5	362–463	27,190	28,279
Temporary help	4.4	4.9	4.9	(34,995)	42,449	42,449
Totals, Authorized Positions	172.9	200	200	$1,333,597	$1,579,502	$1,621,723
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,163	$8,196
Supervising cook I	3	3	3	486–650	20,932	21,240
Cook	2.9	3	3	440–590	17,966	18,546
Baker II	1	1	1	486–590	6,940	7,080
Food service assistant I	10.4	11.5	11.5	329–399	49,881	51,492
Housekeeper	1	1	1	362–440	5,280	5,280
Clothing and Laundry:						
Shoemaker	1	1	1	536–650	7,800	7,800
Seamer-seamstress	1	1	1	440–536	6,146	6,432
Stock clerk	2	2	2	419–510	11,227	11,784
Heavy truck driver	1	1	1	536–590	7,080	7,080
Laundryman	1.3	2	2	380–463	10,128	10,647
Laundress	1	1	1	362–440	5,280	5,280
Housekeeping:						
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Janitor	1.9	2	2	362–440	9,280	9,744
Temporary help	0.6	0.6	0.6	(3,377)	3,012	3,012
Totals, Authorized Positions	30.1	32.1	32.1	$156,623	$174,947	$179,445
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Supervisor of building trades	0.9	1	1	683–790	8,230	8,640
Carpenter I	1.6	2	2	590–650	14,160	14,856
Painter I	3	3	3	590–650	23,307	23,400
Plumber I	1	1	1	619–683	8,196	8,196
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Groundsman	1	1	1	440–486	5,763	5,832
Building maintenance man	2	2	2	510–562	13,488	13,488
Light, Heat and Power:						
Electrician I	1	1	1	619–683	7,998	8,196
Stationary engineer	1	1	1	590–650	7,800	7,800
Stationary fireman	4	4	4	536–590	28,320	28,320
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,196	7,552
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Totals, Authorized Positions	19.5	20	20	$138,607	$149,442	$151,264
GRAND TOTALS, AUTHORIZED POSITIONS	241.7	271.9	271.9	$1,766,844	$2,049,855	$2,101,133

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] Includes 1 position transferred from Education and Religion function.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CENTRAL FACILITY OPERATIONS						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	0.3	1	1	$1,351–1,642	$19,704	$19,704
Superintendent I	0.8	–	–	1,225–1,490	–	–
Training assistant	–	1	1	683–829	3,415	8,366
Senior stenographer	–	1	1	429–523	5,148	5,400
Intermediate typist-clerk	–	0.5	0.5	362–463	1,810	3,473
Business Services:						
Business manager, correctional facility	1	1	1	1,111–1,351	16,017	16,212
Accounting officer III	1	1	1	829–1,008	10,968	11,520
Procurement and services officer II	–	1	1	753–914	9,966	10,968
Storekeeper III	–	1	1	590–717	4,130	7,283
Property clerk II	–	1	1	536–650	3,752	6,614
Accounting technician III	–	1	1	474–576	3,318	5,856
Storekeeper I	–	1	1	463–590	1,852	5,786
Senior typist-clerk	–	2	2	419–510	3,771	10,245
Bookkeeping machine operator II	–	1	1	399–486	1,197	4,988
Intermediate stenographer	1.8	2	2	389–474	10,065	10,569
Intermediate account clerk	–	1	1	362–440	1,810	4,542
Intermediate typist-clerk	–	5	5	362–463	5,973	22,548
Temporary help	–	0.2	0.2	(–)	1,510	1,510
Totals, Authorized Positions	4.9	21.7	21.7	$51,411	$104,406	$155,584
CARE AND WELFARE						
Medical Care:						
Physician and surgeon II	–	1	1	$1,225–1,642	$6,125	$15,005
Staff psychiatrist	–	1	1	1,225–1,642	2,450	14,822
Dentist II	–	0.5	0.5	1,166–1,419	583	7,026
Supervising nurse I	–	1	1	562–683	2,144	6,536
Medical technical assistant [a]	–	7	7	486–590	3,645	40,398
Intermediate stenographer	–	1	1	389–474	1,945	4,877
Dental assistant	–	0.5	0.5	380–463	190	2,290
Temporary help	–	–	–	(–)	105	105
Totals, Authorized Positions	–	12	12	–	$17,187	$91,059
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II [b]	–	1	1	$753–914	–	$7,907
Intermediate stenographer [b]	–	1	1	389–474	–	4,569
Supervising cook II	–	1	1	562–683	$1,686	6,828
Supervising cook I	–	3.2	3.2	486–650	3,110	18,816
Baker II	–	1	1	486–590	972	5,880
Cook	–	3.2	3.2	440–590	2,112	17,411
Food service assistant II	–	5	5	362–440	1,991	21,774
Food service assistant I [c]	–	11	11	329–399	2,764	41,242
Clothing:						
Laundry supervisor II	–	1	1	536–650	804	6,458
Housekeeping:						
Janitor	–	4	4	362–440	2,715	17,916
Temporary help	–	–	–	(–)	170	170
Totals, Authorized Positions	–	31.4	31.4	–	$16,324	$148,971
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation II	–	1	1	$790–960	$7,900	$9,870
Maintenance mechanic	–	1	1	619–683	3,095	7,583
Plumber I	–	1	1	619–683	1,238	7,490
Carpenter I	–	1	1	590–650	1,180	7,138
Painter I	–	1	1	590–650	590	7,109
Building maintenance man	–	2	2	510–562	5,100	12,812
Storekeeper I	–	1	1	463–590	1,852	5,786
Laborer	–	1	1	440–486	2,200	5,533
Intermediate stenographer	–	1	1	389–474	3,966	4,980
Light, Heat, and Power:						
Chief engineer I	–	1	1	683–790	3,415	8,366
Electrician I	–	1	1	619–683	3,095	7,583
Stationary engineer	–	2	2	590–650	3,540	14,334
Stationary fireman	–	3	3	536–590	3,216	19,920

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CENTRAL FACILITY OPERATIONS—Continued						
PLANT OPERATION—Continued						
Fire Protection:						
Institution fire fighter—10 intermittent	–	1	1	SALARY RANGE $510–619	$510	$6,146
Motor Vehicles:						
Automobile mechanic	–	1	1	590–683	1,180	7,138
Automotive equipment operator I	–	5	5	510–562	6,630	31,692
Temporary help	–	0.9	0.9	(–)	5,250	5,250
Totals, Authorized Positions	–	24.9	24.9	–	$53,957	$168,730
Totals, Authorized Positions, Central Facility	4.9	90	90	$51,411	$191,874	$564,344
O. H. CLOSE SCHOOL FOR BOYS						
ADMINISTRATION						
Executive:						
Superintendent I	0.3	1	1	$1,225–1,490	$17,880	$17,880
Assistant superintendent	–	1	1	960–1,166	9,600	12,000
Storekeeper I	–	1	1	463–590	1,852	5,786
Senior stenographer	–	1	1	429–523	4,290	5,358
Intermediate stenographer	–	0.5	0.5	389–474	1,362	2,401
Intermediate typist-clerk	–	3	3	362–463	1,629	13,410
Totals, Authorized Positions	0.3	7.5	7.5	$4,470	$36,613	$56,835
CARE AND WELFARE						
Custodial and Personal Care:						
Head group supervisor	–	1	1	$683–829	$4,781	$8,434
Assistant head group supervisor	–	5	5	590–717	7,670	35,777
Senior group supervisor	–	5	5	536–650	4,288	32,368
Group supervisor [d]	–	39	39	486–590	23,425	231,437
Barber	–	1	1	399–486	399	4,928
Education and Religion:						
Supervisor of education	–	1	1	914–1,111	6,398	11,290
Supervisor of academic instruction	–	1	1	829–1,008	3,316	10,112
Youth Authority teacher	–	15	15	†	11,177	125,660
Music teacher	–	1	1	†	683	8,230
Instructor in recreation and physical education	–	2	2	†	2,732	16,528
Youth Authority teacher-librarian	–	1	1	†	1,366	8,264
Catholic chaplain	–	1	1	717–870	1,076	8,640
Protestant chaplain	–	1	1	717–870	1,076	8,640
Intermediate stenographer	–	1	1	389–474	2,742	5,043
Classification and Counseling:						
Parole agent II	–	1	1	717–870	1,434	8,676
Parole agent I	–	1	1	650–790	650	7,833
Intermediate typist-clerk	–	1	1	362–463	760	4,712
Special Treatment Unit:						
Supervisor of special treatment	–	1	1	914–1,111	4,570	11,198
Staff psychologist	–	1	1	829–1,008	1,244	9,989
Supervising social worker I	–	1	1	717–870	1,434	8,676
Senior social worker	–	1	1	650–790	650	7,833
Senior typist-clerk	–	1	1	419–510	2,095	5,133
Intermediate typist-clerk	–	2	2	362–463	950	9,386
Temporary help	–	0.2	0.2	(–)	1,204	1,204
Totals, Authorized Positions	–	85.2	85.2	–	$86,120	$589,991
Totals, Authorized Positions, O. H. Close School for Boys	0.3	92.7	92.7	$4,470	$122,733	$646,826

For footnotes see the end of this agency presentation.

Department of the Youth Authority

NORTHERN CALIFORNIA YOUTH CENTER—Continued

INSTITUTION NO. 2

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent I	–	1	1	$1,225–1,490	$2,450	$14,822
Senior stenographer	–	1	1	429–523	858	5,190
Totals, Authorized Positions, Institution No. 2	–	2	2	–	$3,308	$20,012
GRAND TOTALS, AUTHORIZED POSITIONS	5.2	184.7	184.7	$55,881	$317,915	$1,231,182

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

[a] These positions were authorized in the 1965–66 fiscal year. Effective dates are 5 effective May 15, 1966 and 2 upon attaining 250 population. This population level is expected to be attained by August 15, 1966.

[b] These positions were authorized in the 1965–66 fiscal year. The positions are not to become effective until a population of 250 is reached. This population level is expected to be attained by August 15, 1966.

[c] These positions were authorized in the 1965–66 fiscal year. Effective dates are 3 effective May 1, 1966, 1.6 effective May 15, 1966, and 6.4 effective upon attaining 250 population. This population level is expected to be attained by August 15, 1966.

[d] These positions were authorized in the 1965–66 fiscal year. Effective dates are 24.8 May 15, 1966, 11 June 1, 1966, and 3.2 upon attaining 250 population level. This population level is expected to be attained by August 15, 1966.

PASO ROBLES SCHOOL FOR BOYS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	0.7	1	1	$1,351–1,642	$18,176	$19,080
Superintendent I	0.3	–	–	1,225–1,490	–	–
Assistant superintendent	1	1	1	960–1,166	12,596	13,226
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer II	0.7	1	1	683–829	8,196	8,604
Accountant I	0.3	–	–	510–619	–	–
Storekeeper I	1	1	1	463–590	6,744	6,744
Stock clerk	1	1	1	419–510	5,880	6,120
Property clerk I	1	1	1	463–562	6,744	6,744
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator I	0.3	–	–	362–440	–	–
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate account clerk	1.5	2	2	362–440	10,560	10,560
Intermediate typist-clerk	6	6	6	362–463	29,745	30,706
Temporary help	0.2	0.3	0.3	(1,173)	1,830	1,830
Totals, Authorized Positions	20	20.3	20.3	$134,370	$143,695	$146,838
CARE AND WELFARE						
Custodial and Personal Care:						
Head group supervisor	1	1	1	$683–829	$9,948	$9,948
Assistant head group supervisor	5	5.3	5.3	590–717	45,602	45,602
Senior group supervisor	9.9	10	10	536–650	78,000	78,000
Group supervisor	74.5	77	77	486–590	519,270	530,576
Barber	1	1	1	399–486	5,832	5,832
Medical Care:						
Physician and surgeon II	1	1	1	1,225–1,642	19,704	19,704
Dentist II	0.5	1	1	1,166–1,419	17,028	17,028
Supervising nurse I	1	1	1	562–683	8,196	8,196
Medical technical assistant	5	5	5	486–590	33,564	34,260
Dental assistant	–	1	1	380–463	4,674	4,908
Education and Religion:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Elementary teacher	2.5	2	2	†	16,339	17,163
High school teacher	5.7	6	6	†	56,629	58,359
Youth Authority teacher	11.1	13	13	†	136,399	140,992
Instructor in recreation and physical education	3	3.5	3.5	†	33,379	34,446

For footnotes see the end of this agency presentation.

Department of the Youth Authority

PASO ROBLES SCHOOL FOR BOYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Education and Religion—Continued				SALARY RANGE		
Instructor in general shop	3	3	3	†	$30,669	$30,864
Arts and crafts teacher	1	1	1	†	10,968	10,968
Music teacher	1	1	1	†	10,968	10,968
Youth Authority teacher—librarian	1	1	1	†	10,968	10,968
Instructor in industrial arts	1	1	1	†	10,968	10,968
Instructor in landscape gardening	1	1	1	†	10,968	10,968
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Catholic chaplain	1	1	1	$717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,366	2,484
Classification and Counseling:						
Parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	4	4	4	650–790	34,273	35,940
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Special Treatment Unit:						
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Supervisor of special treatment	1	1	1	914–1,111	13,332	13,332
Staff psychologist	1.9	2	2	829–1,008	22,495	23,020
Supervising social worker I	1	1	1	717–870	10,194	10,440
Senior social worker	2.4	4	4	650–790	37,920	37,920
Senior stenographer	1	1	1	429–523	6,001	6,276
Intermediate stenographer	3.2	3	3	389–474	16,177	16,419
Intermediate typist-clerk	1.2	1.5	1.5	362–463	7,097	7,452
Temporary help	9	7.1	7.1	(51,924)	43,800	43,800
Totals, Authorized Positions	162.4	169.9	169.9	$1,213,748	$1,357,520	$1,382,325
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	3	3	3	486–650	20,210	20,774
Cook	2.7	3	3	440–590	17,659	18,216
Food service assistant I	1.6	1.6	1.6	329–399	6,815	7,152
Baker II	1	1	1	486–590	7,080	7,080
Temporary help	0.3	–	–	(1,597)	–	–
Clothing:						
Shoemaker	1	1	1	536–650	7,490	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Laundry supervisor I	1	1	1	440–536	5,602	5,880
Laundryman	0.9	1	1	380–463	5,280	5,556
Temporary help	–	–	–	(848)	–	–
Housekeeping:						
Janitor	2.9	3	3	362–440	15,840	15,840
Temporary help	–	–	–	(134)	–	–
Totals, Authorized Positions	16.4	16.6	16.6	$94,876	$100,604	$102,926
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Plumber I	1	1	1	619–683	7,490	7,866
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	2	2	2	590–650	14,595	15,321
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Group supervisor [a]	1	1	1	486–590	7,080	7,080
Building maintenance man	1.8	2	2	510–562	13,046	13,358
Light, Heat and Power:						
Electrician I	1	1	1	619–683	8,196	8,196
Stationary engineer	2	2	2	590–650	15,600	15,600
Stationary fireman	3.3	3	3	536–590	20,490	21,156
Fire Protection:						
Institution firefighter—7 intermittent	0.7	0.7	0.7	510–619	4,956	4,956
Motor Vehicles:						
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Temporary help	0.1	0.1	0.1	(600)	480	480
Totals, Authorized Positions	16.9	16.8	16.8	$120,560	$124,717	$126,797
GRAND TOTALS, AUTHORIZED POSITIONS	215.7	223.6	223.6	$1,563,554	$1,726,536	$1,758,886

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[a] Position reclassified from previously authorized Farm and Garden Supervisor.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	0.7	1	1	$1,351–1,642	$16,416	$17,241
Superintendent I	0.3	–	–	1,225–1,490	–	–
Assistant superintendent	1	1	1	960–1,166	13,332	13,992
Training assistant	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Intermediate stenographer—intermittent	0.5	0.5	0.5	389–474	2,644	2,644
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer—state institution	–	1	1	753–914	10,440	10,968
Accounting officer II	1	–	–	683–829	–	–
Storekeeper II	1	1	1	536–683	7,800	7,800
Stock clerk	–	1	1	419–510	5,154	5,418
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,024	6,120
Accounting technician II	1.8	2	2	419–510	11,676	11,952
Property clerk I	1	1	1	463–562	6,744	6,744
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1.5	1.5	1.5	389–474	8,732	8,732
Intermediate account clerk	3.2	3	3	362–440	15,408	15,651
Intermediate typist-clerk	2.5	2.5	2.5	362–463	12,822	12,935
Intermediate clerk	1.5	1.5	1.5	362–440	7,815	7,920
Temporary help	0.5	0.2	0.2	(4,707)	1,270	1,270
Totals, Authorized Positions	23.5	24.2	24.2	$168,167	$176,137	$179,247
CARE AND WELFARE						
Custodial and Personal Care:						
Program administrator	2	2	2	$829–1,008	$24,096	$24,192
Head group supervisor	1	1	1	683–829	9,948	9,948
Assistant head group supervisor	11	11	11	590–717	94,644	94,644
Senior group supervisor	18	18	18	536–650	139,259	140,307
Group supervisor	145.4	150	150	486–590	1,011,812	1,035,822
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.5	3.5	3.5	362–463	18,166	18,408
Barber	1.8	2	2	399–486	10,794	11,091
Medical Care:						
Physician and surgeon II	1.5	1.5	1.5	1,225–1,642	26,820	26,820
Supervising nurse II	0.2	1	1	619–753	8,604	9,036
Supervising nurse I	0.8	–	–	562–683	–	–
Graduate nurse	5.1	5	5	486–562	32,952	33,252
Medical technical assistant	6	6	6	486–590	40,588	41,544
Dentist II	1	1	1	1,166–1,419	14,944	15,692
Dental assistant	1	1	1	380–463	5,326	5,556
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Education and Religion:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	2	2	2	829–1,008	24,192	24,192
Supervisor of vocational instruction	1	1	1	829–1,008	11,616	12,096
Youth authority teacher	12.9	14	14	†	148,401	151,759
Elementary teacher	2.5	3	3	†	27,601	28,434
High school teacher	11	11	11	†	113,374	115,202
Business education teacher	1	1	1	†	10,968	10,968
Arts and craft teacher	4	4	4	†	43,872	43,872
Instructor in industrial art	0.9	1	1	†	8,298	8,712
Instructor in agriculture	2	2	2	†	21,100	21,408
Instructor in auto mechanics	1	1	1	†	10,968	10,968
Instructor in electric work	1	1	1	†	10,968	10,968
Instructor in garment making	1	1	1	†	10,968	10,968
Instructor in general shop	2	2	2	†	21,936	21,936
Instructor in landscape gardening	3	3	3	†	29,361	30,276
Instructor in laundry and dry cleaning	0.5	–	–	†	–	–
Instructor in machine shop	1	1	1	†	10,968	10,968
Instructor in mill and cabinet work	1	1	1	†	10,968	10,968
Instructor in printing	1	1	1	†	10,968	10,968
Instructor in recreation and physical education	3.9	4	4	†	39,566	40,440
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in shoe making	1	1	1	†	10,968	10,968
Band and orchestra leader	1	1	1	†	10,968	10,968
High school teacher-librarian	1	1	1	†	10,968	10,968
Protestant chaplain	1	1	1	717–870	10,440	10,440

For footnotes see the end of this agency presentation.

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Education and Religion—Continued				SALARY RANGE		
Catholic chaplain	1	1	1	$717–870	$10,235	$10,440
Pianist—intermittent	0.1	0.1	0.1	5.00 hr	1,250	1,250
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.5	1.5	1.5	389–474	7,664	7,908
Classification and Counseling:						
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	2	2	2	717–870	20,880	20,880
Parole agent I	7	7	7	650–790	63,372	64,639
Supervising clerk I	0.1	1	1	486–590	6,614	6,940
Senior stenographer	0.9	–	–	429–523	–	–
Intermediate stenographer	4	4	4	389–474	22,752	22,752
Special Treatment Program:						
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Supervisor of special treatment	1	1	1	914–1,111	12,696	13,332
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Staff psychologist	2	2	3	829–1,008	24,192	34,140
Correctional casework training supervisor	0.5	1	–	790–960	9,714	–
Supervising social worker I	1	1	1	717–870	10,440	10,440
Senior social worker	3.6	3	6	650–790	26,577	50,825
Parole agent I	2.5	3	–	650–790	25,476	–
Junior social worker	1	1	1	590–650	7,614	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer—intermittent	0.5	0.5	0.5	389–474	2,844	2,844
Intermediate typist-clerk	5.4	5.5	5.5	362–463	30,072	30,328
Temporary help	13.1	9.1	9.1	(90,081)	64,385	64,385
Totals, Authorized Positions	311.2	314.7	314.7	$2,322,112	$2,490,983	$2,531,210
SUPPORT AND SUBSISTENCE						
Feeding:						
Food manager	1	1	1	$753–914	$9,831	$10,317
Supervising cook I	4	4	4	486–650	28,320	28,320
Cook	4	4	4	440–590	25,176	25,468
Instructor in culinary arts	0.9	1	1	†	10,880	10,968
Instructor in baking	1	1	1	†	10,968	10,968
Group supervisor	1	1	1	486–590	7,080	7,080
Food service assistant I	2	2	2	329–399	9,294	9,519
Clothing:						
Tailor	2	2	2	536–650	15,600	15,600
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Laundry supervisor II	1	1	1	536–650	7,769	7,800
Laundryman[a]	2.3	3	3	380–463	14,904	15,372
Housekeeping:						
Janitor foreman II	1	1	1	463–562	6,744	6,744
Housekeeper	2	2	2	362–440	10,560	10,560
Janitor	4.8	5	5	362–440	25,636	25,928
Totals, Authorized Positions	28	29	29	$171,580	$189,194	$191,076
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation II	0.9	1	1	$790–960	$11,060	$11,520
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber I	2	2	2	619–683	15,624	15,996
Electrician I	2	2	2	619–683	16,392	16,392
Mill and cabinet worker	1	1	1	590–650	7,800	7,800
Machinist	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Painter II	0.8	1	1	619–683	8,196	8,196
Painter I	2.8	3	3	590–650	22,494	23,028
Carpenter I	3	3	3	590–650	23,400	23,400
Supervising groundsman I	1	1	1	536–650	6,856	7,196
Building maintenance man	2	2	2	510–562	13,254	13,488
Light, Heat and Power:						
Stationary engineer	2.1	2	2	590–650	14,880	15,228
Stationary fireman	3	3	3	536–590	21,240	21,240
Steamfitter	1	1	1	619–683	8,196	8,196

For footnotes see the end of this agency presentation.

Department of the Youth Authority

PRESTON SCHOOL OF INDUSTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Motor Vehicle:				SALARY RANGE		
Automobile mechanic	1	1	1	$590–683	$7,800	$7,800
Automotive equipment operator I	4	4	4	510–562	26,976	26,976
Fire Protection:						
Institution fire fighter—10 intermittent	0.8	1	1	510–619	7,080	7,080
Temporary help	0.1	–	–	(1,020)	–	–
Totals, Authorized Positions	30.5	31	31	$225,729	$236,328	$238,616
FARMING AND PROCESSING						
Farm manager	1	1	1	$683–829	$9,948	$9,948
Dairyman	1	1	1	590–717	7,769	8,163
Assistant dairyman	2	2	2	486–590	12,304	12,916
Hog ranch operator	1	1	1	486–590	7,080	7,080
Vegetable gardener	1	1	1	486–590	6,692	7,024
Farm hand	1.9	2	2	380–440	9,954	10,188
Blacksmith	1	1	1	590–650	7,800	7,800
Totals, Authorized Positions	8.9	9	9	$57,377	$61,547	$63,119
GRAND TOTALS, AUTHORIZED POSITIONS	402.1	407.9	407.9	$2,944,965	$3,154,189	$3,203,268

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[a] Reclassification of Instructor in Laundry and Drycleaning to Laundryman. Position was transferred from Care and Welfare to Support and Subsistence.

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

YOUTH TRAINING SCHOOL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	0.7	1	1	$1,351–1,642	$19,704	$19,704
Superintendent I	0.3	–	–	1,225–1,490	–	–
Assistant superintendent	1	1	1	960–1,166	13,992	13,992
Training assistant	1	1	1	683–829	9,753	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Intermediate stenographer	1.5	1.5	1.5	389–474	7,929	8,181
Business Services:						
Business manager	1	1	1	1,111–1,351	15,249	16,017
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Procurement and services officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,604	8,604
Accountant I	0.8	1	1	510–619	7,428	7,428
Accounting technician III	0.2	–	–	474–576	–	–
Storekeeper I	2	2	2	463–590	13,488	13,488
Property clerk I	1	1	1	463–562	6,744	6,744
Accounting technician II	1	1	1	419–510	6,096	6,120
Senior stenographer	1	1	1	429–523	6,276	6,276
Supervising clerk I	1	1	1	486–590	7,080	7,080
Stock clerk	1	1	1	419–510	5,809	6,096
Intermediate typist-clerk	3	3	3	362–463	15,120	15,348
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate account clerk	3	3	3	362–440	15,106	15,488
Intermediate clerk	1	1	1	362–440	4,470	4,693
Bookkeeping machine operator I	1	1	1	362–440	4,712	4,948
Temporary help	–	–	–	(122)	150	150
Totals, Authorized Positions	26.5	26.5	26.5	$190,930	$201,574	$204,169
CARE AND WELFARE						
Unit Administration:						
Program administrator	2.8	3	3	$829–1,008	$33,724	$34,814
Intermediate stenographer	1.5	1.5	1.5	389–474	7,981	8,235
Custodial and Personal Care:						
Head group supervisor	1	1	1	683–829	9,519	9,948
Assistant head group supervisor	15.8	16	16	590–717	136,345	137,426
Senior group supervisor	40.7	42	42	536–650	320,970	326,114
Group supervisor	126.2	130	130	486–590	874,428	895,594
Barber	2	2	2	399–486	11,664	11,664
Intermediate typist-clerk	2	2	2	362–463	10,836	10,836

Department of the Youth Authority

YOUTH TRAINING SCHOOL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Medical Care:				SALARY RANGE		
Physician and surgeon II	2	2	2	$1,225–1,642	$38,472	$38,472
Dentist II	1	1.5	1.5	1,166–1,419	24,024	24,378
Dentist I	0.3	–	–	1,008–1,225	–	–
Supervising nurse I	1	1	1	562–683	8,196	8,196
Medical technical assistant	8	8	8	486–590	55,604	56,248
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Dental assistant	1	1	1	380–463	5,175	5,441
Education and Religion:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Supervisor of vocational instruction	3	3	3	829–1,008	36,288	36,288
Youth authority teacher	4.4	4	4	†	47,381	51,007
Librarian II—youth authority teacher	–	1	1	†	10,968	10,968
High school teacher	7.2	8	8	†	76,804	83,578
Music teacher	1	1	1	†	9,036	9,480
Instructor in stockkeeping and warehousing	1	1	1	†	10,572	10,968
Instructor in auto mechanics	1.8	2	2	†	19,020	19,932
Instructor in auto body and fender repair	2	2	2	†	21,121	21,628
Instructor in refrigeration and air conditioning maintenance and repair	1	1	1	†	10,968	10,968
Instructor in electrical work	3	3	3	†	32,904	32,904
Instructor in carpentry	2	2	2	†	21,716	21,936
Instructor in general shop	6.3	7	7	†	65,134	67,788
Instructor in janitorial service	4	4	4	†	42,761	43,388
Instructor in upholstering	0.9	1	1	†	9,831	10,317
Instructor in mill and cabinet work	2	2	2	†	21,936	21,936
Instructor in plastering	1	1	1	†	10,880	10,968
Instructor in painting	4	4	4	†	42,696	43,180
Instructor in offset printing and duplicating processes	2	2	2	†	21,540	21,936
Instructor in plumbing	3	3	3	†	32,904	32,904
Instructor in masonry	2	2	2	†	20,681	21,628
Instructor in machine shop practices	3	3	3	†	31,980	32,904
Instructor in welding	3	3	3	†	32,244	32,860
Instructor in sheet metal work	1	1	1	†	10,968	10,968
Instructor in shoemaking	1	1	1	†	10,968	10,968
Instructor in landscape gardening	4	4	4	†	43,476	43,872
Instructor in mechanical drawing	3	3	3	†	31,415	32,253
Instructor in typewriter repair	1	1	1	†	10,968	10,968
Instructor in recreation and physical education	5	5	5	†	51,067	51,996
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Pianist—intermittent	0.2	0.2	0.2	5.00 hr	1,654	1,654
Senior typist-clerk	1	1	1	419–510	5,952	6,120
Intermediate stenographer	3	3	3	389–474	16,068	16,593
Intermediate typist-clerk	0.5	1.5	1.5	362–463	6,896	7,240
Classification and Counseling:						
Staff psychologist	–	3	3	829–1,008	29,844	31,320
Parole agent III	1	1	1	790–960	11,520	11,520
Parole agent II	2.9	3	3	717–870	31,279	31,320
Parole agent I	11.4	9	9	650–790	77,463	80,670
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Intermediate stenographer	1.4	1.5	1.5	389–474	7,982	8,235
Intermediate typist-clerk	5.5	5.5	5.5	362–463	29,197	29,619
Intermediate file clerk	2	2	2	362–440	10,228	10,476
Temporary help	10.4	11.9	11.9	(69,625)	87,135	87,135
Totals, Authorized Positions	323.2	334.6	334.6	$2,455,234	$2,699,459	$2,758,835
SUPPORT AND SUBSISTENCE						
Feeding:						
Instructor in baking	1	1	1	†	$10,071	$10,572
Instructor in culinary arts	2.4	3	3	†	31,157	31,611
Instructor in meat cutting	0.3	–	–	†	–	–
Food manager	1	1	1	$753–914	10,968	10,968
Supervising cook II	1	1	1	562–683	7,899	8,196
Supervising cook I	3.7	4	4	486–650	25,136	26,246
Assistant cook	14.5	19.2	19.2	362–440	90,383	94,522

For footnotes see the end of this agency presentation.

Department of the Youth Authority

YOUTH TRAINING SCHOOL—Continued

SUPPORT AND SUBSISTENCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Clothing:				SALARY RANGE		
Storekeeper I—clothing	1	1	1	$463–590	$6,744	$6,744
Storekeeper I—laundry	1	1	1	463–590	5,976	6,276
Housekeeping:						
Janitor foreman III	1	1	1	510–619	7,428	7,428
Janitor	1	1	1	362–440	4,948	5,196
Seamer-seamstress	–	1	1	440–536	5,418	5,694
Temporary help	0.2	0.2	0.2	(721)	1,691	1,691
Totals, Authorized Positions	28.1	34.4	34.4	$164,329	$207,819	$215,144

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures and Grounds:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Vocational work experience projects supervisor	2	2	2	650–753	18,072	18,072
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Building maintenance man	1	1	1	510–562	6,744	6,744
Locksmith	1	1	1	590–650	7,800	7,800
Intermediate typist-clerk	1	1	1	362–463	4,908	5,154
Light, Heat and Power:						
Chief engineer I	0.9	1	1	683–790	8,468	8,892
Stationary engineer	2	2	2	590–650	15,383	15,600
Electrician I	1	1	1	619–683	8,196	8,196
Stationary fireman	3.9	4	4	536–590	27,984	28,320
Fire Protection:						
Institution fire marshal	1	1	1	619–753	8,031	8,434
Motor Vehicles:						
Automotive equipment operator I	5.8	6	6	510–562	40,204	40,464
Totals, Authorized Positions	21.6	22	22	$153,401	$166,286	$168,172
GRAND TOTALS, AUTHORIZED POSITIONS	399.4	417.5	417.5	$2,963,894	$3,275,138	$3,346,320

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

LOS GUILUCOS SCHOOL FOR GIRLS

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent I	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant superintendent	1	1	1	960–1,166	13,332	13,992
Senior stenographer	0.7	1	1	429–523	6,176	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Business Services:						
Business manager I	1	1	1	790–960	11,520	11,520
Accounting officer II	1	1	1	683–829	8,604	9,036
Storekeeper I	1	1	1	463–590	6,744	6,744
Property clerk I	1	1	1	463–562	6,744	6,744
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	3	3	3	362–463	15,468	15,714
Temporary help	0.2	0.2	0.2	(1,334)	1,000	1,000
Totals, Authorized Positions	14.9	15.2	15.2	$108,342	$116,364	$117,802

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Custodial and Personal Care:						
Head group supervisor	1	1	1	$683–829	$9,948	$9,948
Assistant head group supervisor	5	5	5	590–717	42,612	43,020
Senior group supervisor	6.7	7	7	536–650	51,254	52,991
Group supervisor	43.4	48	48	486–590	319,382	326,906
Security officer I	4.9	5	5	399–486	28,121	28,482

Department of the Youth Authority

LOS GUILUCOS SCHOOL FOR GIRLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Medical Care:						
				SALARY RANGE		
Physician and surgeon II—intermittent	0.5	0.5	0.5	$1,225–1,642	$8,940	$8,940
Dentist II	0.8	0.8	0.8	1,166–1,419	13,624	13,624
Supervising nurse I	1	1	1	562–683	8,196	8,196
Graduate nurse	5	5	5	486–562	32,836	33,590
Education and Religion:						
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Youth authority teacher	4.5	5	5	†	55,191	55,836
High school teacher	1.9	2	2	†	21,584	21,936
Instructor in recreation and physical education	2	2	2	†	21,936	21,936
Arts and crafts teacher	2	2	2	†	21,716	21,936
Home economics teacher	1.8	2	2	†	21,936	21,936
Music teacher	1	1	1	†	9,332	9,480
Business education teacher	1	1	1	†	10,968	10,968
Elementary teacher	–	1	1	†	9,036	9,036
Instructor in cosmetology	0.7	1	1	†	8,196	8,604
Protestant chaplain	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	9,443	9,909
Intermediate stenographer	1	1	1	389–474	5,253	5,520
Classification and Counseling:						
Parole agent II	1	1	1	717–870	10,440	10,440
Parole agent I	1	1	1	650–790	8,097	8,502
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Special Treatment Program:						
Staff psychiatrist	0.9	1	1	1,225–1,642	18,768	18,768
Supervisor of special treatment	1	1	1	914–1,111	13,332	13,332
Staff psychologist	1.8	2	2	829–1,008	24,192	24,192
Supervising social worker I	1	1	1	717–870	9,753	10,235
Senior social worker	3.8	5	6	650–790	42,757	52,188
Junior social worker	0.4	1	–	590–650	7,800	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	4	4	4	362–463	20,970	21,609
Temporary help	2.2	2.9	2.9	(17,255)	19,140	19,140
Totals, Authorized Positions	106.3	116.2	116.2	$809,581	$919,121	$935,568
SUPPORT AND SUBSISTENCE						
Feeding:						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	2	2	2	486–650	13,852	14,160
Cook	2.9	3	3	440–590	17,482	18,354
Food service assistant I	3	3	3	329–399	13,508	14,042
Clothing and Laundry:						
Group supervisor	2	2	2	486–590	14,160	14,160
Housekeeping:						
Housekeeper	1.8	2	2	362–440	9,723	10,011
Janitor	1	1	1	362–440	4,750	4,988
Temporary help	0.2	0.2	0.2	(166)	770	770
Totals, Authorized Positions	13.9	14.2	14.2	$74,481	$82,441	$84,681
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Electrician I	1	1	1	619–683	8,196	8,196
Plumber I	1	1	1	619–683	8,196	8,196
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	2	2	2	590–650	15,600	15,600
Building maintenance man	2	2	2	510–562	13,020	13,332
Lead groundsman	1	1	1	463–562	6,744	6,744
Groundsman	0.9	1	1	440–486	5,418	5,694
Fire Protection:						
Institution fire fighter—7 intermittent	0.7	0.7	0.7	510–619	4,956	4,956
Temporary help	0.1	0.1	0.1	(420)	420	420
Totals, Authorized Positions	10.7	10.8	10.8	$77,017	$80,790	$81,378
GRAND TOTALS, AUTHORIZED POSITIONS	145.8	156.4	156.4	$1,069,421	$1,198,716	$1,219,429

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of the Youth Authority

VENTURA SCHOOL FOR GIRLS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent II	1	1	1	$1,351–1,642	$19,704	$19,704
Assistant superintendent	1	1	1	960–1,166	13,992	13,992
Training assistant	1	1	1	683–829	9,792	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,640	5,688
Business Services:						
Business manager II	1	1	1	914–1,111	13,332	13,332
Accounting officer II	1	1	1	683–829	8,820	9,258
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior typist-clerk	1	1	1	419–510	5,175	5,441
Property clerk I	1	1	1	463–562	6,744	6,744
Accounting technician II	1	1	1	419–510	5,694	5,976
Intermediate account clerk	2	2	2	362–440	9,464	9,938
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	4	5	5	362–463	23,213	24,374
Temporary help	0.1	0.3	0.3	(690)	1,350	1,350
Totals, Authorized Positions	18.1	19.3	19.3	$129,687	$142,216	$145,041
CARE AND WELFARE						
Custodial and Personal Care:						
Program administrator	0.7	1	1	$829–1,008	$12,096	$12,096
Assistant head group supervisor	5	5	5	590–717	42,850	43,020
Senior group supervisor	9.4	10	10	536–650	75,272	76,681
Group supervisor	71.2	78	78	486–590	512,960	529,196
Intermediate typist-clerk	1	1	1	362–463	4,769	5,008
Security officer I	4.8	5	5	399–486	26,833	27,598
Medical Care:						
Physician and surgeon II	1	1	1	1,225–1,642	17,880	17,880
Dentist II	1	1	1	1,166–1,419	14,584	15,314
Supervising nurse I	1	1	1	562–683	8,196	8,196
Graduate nurse	3.9	4	4	486–562	26,456	26,768
Hospital aid	3	3.2	3.2	345–419	14,737	15,474
Dental assistant	1	1	1	380–463	4,674	4,908
Surgical nurse I	1	1	1	536–619	7,428	7,428
Education and Religion:						
Supervisor of education	1	1	1	914–1,111	13,332	13,332
Supervisor of Academic Instruction	0.9	1	1	829–1,008	11,760	12,096
Supervisor of vocational instruction	–	1	1	829–1,008	11,520	12,096
Youth Authority teacher	2.9	3	3	†	31,925	32,420
High school teacher	4.4	7	7	†	67,699	75,981
High school teacher—librarian	–	1	1	†	9,036	9,480
Arts and crafts teacher	1	1	1	†	9,948	10,440
Elementary teacher	1.2	1	1	†	10,317	10,440
Business education teacher	2	2	2	†	20,838	21,326
Home economics teacher	1	2	2	†	19,164	19,572
Instructor in culinary arts	0.7	1	1	†	8,196	8,604
Instructor in cosmetology	1.9	2	2	†	18,738	19,662
Instructor in garment making	2	2	2	†	19,452	20,152
Instructor in general shop	1	1	1	†	9,480	9,948
Instructor in recreation and physical education	1.9	2	2	†	17,280	17,676
Music teacher	1	1	1	†	9,870	10,358
Instructor in janitorial services	0.2	1	1	†	8,196	8,604
Catholic chaplain	1	1	1	717–870	9,909	10,399
Protestant chaplain	1	1	1	717–870	9,831	10,317
Pianist—intermittent	–	0.4	0.4	6.00 hr.	1,392	1,392
Intermediate typist-clerk	1.5	2	2	362–463	10,668	10,928
Classification and Counseling:						
Parole agent II	0.9	1	1	717–870	9,480	9,948
Parole agent I	3	3	3	650–790	24,161	25,374
Intermediate stenographer	1	1	1	389–474	5,127	5,379
Intermediate typist-clerk	1	1	1	362–463	4,928	5,175
Special Treatment Program:						
Staff psychiatrist	–	1	1	1,225–1,642	7,360	15,432
Supervisor of special treatment	1	1	1	914–1,111	10,968	11,520
Staff psychologist	2	2	2	829–1,008	22,800	23,340
Supervising social worker I	1	1	1	717–870	10,440	10,440
Senior social worker	4	4	4	650–790	37,079	37,550
Senior typist-clerk	0.7	1	1	419–510	6,024	6,120
Intermediate typist-clerk	3.5	3.5	3.5	362–463	17,409	18,492

For footnotes see the end of this agency presentation.

VENTURA SCHOOL FOR GIRLS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
CARE AND WELFARE—Continued						
Reception Center-Clinic:				SALARY RANGE		
Program administrator	0.6	1	1	$829–1,008	$12,096	$12,096
Supervising social worker I	–	1	1	717–870	8,604	9,036
Staff psychologist	1	1	1	829–1,008	10,528	11,060
Senior social worker	1.7	2	2	650–790	17,784	18,664
Parole agent I	1	1	1	650–790	8,264	8,676
Senior group supervisor	1	1	1	536–650	7,800	7,800
Graduate nurse	1	1	1	486–562	6,000	6,302
Senior stenographer	1.2	1	1	429–523	6,276	6,276
Intermediate typist-clerk	3.1	3.5	3.5	362–463	17,260	18,325
Youth authority teacher	1	1	1	†	10,968	10,968
Arts and crafts teacher	1	1	1	†	9,147	9,597
Physician and surgeon II	0.2	0.2	0.2	1,225–1,642	3,086	3,242
Temporary help	3.1	4.8	4.8	(20,608)	35,237	35,237
Totals, Authorized Positions	164.6	185.6	185.6	$1,181,202	$1,406,112	$1,460,839
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator I	1	1	1	$590–717	$7,225	$7,583
Instructor in culinary arts	0.8	1	1	†	8,366	8,784
Supervising cook I	3	3	3	486–650	20,306	20,618
Baker II	1	1	1	486–590	7,080	7,080
Cook	2.9	3	3	440–590	17,130	17,986
Food service assistant I	2.9	3	3	329–399	13,114	13,645
Clothing and Laundry:						
Group supervisor	0.9	1	1	486–590	7,080	7,080
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundryman	1	1	1	380–463	5,487	5,556
Seamer-seamstress	1	1	1	440–536	6,250	6,432
Housekeeping:						
Janitor	0.9	1	1	362–440	4,344	4,560
Housekeeper	1	1	1	362–440	4,731	4,968
Temporary help	0.8	0.8	0.8	(4,251)	4,468	4,468
Totals, Authorized Positions	18.2	18.8	18.8	$104,180	$113,381	$116,560
PLANT OPERATION						
Maintenance of Structures and Grounds:						
Chief of plant operation I	1	1	1	$717–870	$10,440	$10,440
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	1.9	2	2	590–650	15,199	15,569
Plumber I	1	1	1	619–683	8,196	8,196
Electrician I	1	1	1	619–683	8,196	8,196
Stationary engineer	2	2	2	590–650	15,352	15,600
Stationary fireman	3	3.2	3.2	536–590	22,656	22,656
Building maintenance man	3	3	3	510–562	20,076	20,232
Lead groundsman	1	1	1	463–562	6,744	6,744
Groundsman	1	1	1	440–486	5,832	5,832
Fire Protection:						
Institution fire fighter—9 intermittent	0.9	0.9	0.9	510–619	6,372	6,372
Motor Vehicles:						
Automotive equipment operator I	3.2	4	4	510–562	26,430	26,976
Totals, Authorized Positions	20	21.1	21.1	$141,192	$153,293	$154,613
GRAND TOTALS, AUTHORIZED POSITIONS	220.9	244.8	244.8	$1,556,261	$1,815,002	$1,877,053

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Education

GENERAL ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BOARD						
				SALARY RANGE		
Special consultant, state board of education	0.4	1	1	$1,419–1,724	$19,080	$20,032
Special representative, state board of education	1	1	1	1,008–1,225	14,523	14,700
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Authorized Positions	2.4	3	3	$25,186	$39,291	$40,420
DIVISION OF DEPARTMENTAL ADMINISTRATION						
Executive:						
Director [a]	1	1	1	$25,000	$22,050	$23,525
Deputy superintendent of public instruction and chief	1	1	1	1,642–1,996	23,952	23,952
Assistant to superintendent of public instruction	1	1	1	1,166–1,419	15,188	15,952
Special assistant to superintendent of public instruction	1	1	1	1,008–1,225	14,523	14,700
Supervising special investigator I	1	1	1	717–870	9,989	10,440
Investigator	1	1	1	650–790	8,748	9,184
Senior special investigator	1	1	1	650–790	9,480	9,480
Secretary II	2	2	2	548–666	15,984	15,984
Secretary I	1	1	1	498–605	6,576	6,912
Senior stenographer	1	2	2	429–523	11,964	11,964
Intermediate stenographer	4.2	3.5	3.5	389–474	18,810	19,182
Intermediate typist-clerk	2	2	2	362–463	10,836	10,836
Temporary help—executive	0.5	0.5	0.5	(2,442)	2,120	2,120
Temporary help—investigations office	–	–	–	(228)	–	–
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Accounting officer III	2	2	2	829–1,008	23,856	24,192
Business service officer II	1	1	1	753–914	10,968	10,968
Accounting officer II	2.2	3	3	683–829	26,646	27,480
Storekeeper II	1	1	1	536–683	7,800	7,800
Accountant I	1.3	1	1	510–619	7,428	7,428
Supervising account clerk I	0.5	1	1	486–590	6,718	7,052
Accounting technician III	0.2	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	4	4	4	419–510	24,480	24,480
Senior typist-clerk	0.8	1	1	419–510	5,717	6,000
Stock clerk	2	2	2	419–510	12,240	12,240
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	0.3	–	–	419–510	–	–
Accounting technician II	3.2	3.5	3.5	419–510	20,787	21,063
Bookkeeping machine operator II	2	2	2	399–486	11,664	11,664
Duplicating machine operator II (offset)	1.5	3	3	399–486	16,204	16,480
Intermediate typist-clerk	9.3	10.5	10.5	362–463	51,739	53,431
Intermediate clerk	5.5	4.5	4.5	362–440	22,310	22,898
Intermediate account clerk	3.1	3	3	362–440	15,840	15,840
Duplicating machine operator I	0.6	–	–	345–419	–	–
Junior typist-clerk	1.1	–	–	329–399	–	–
Junior clerk	4.3	5	5	313–380	20,757	21,550
Temporary help	2	1.2	1.2	(9,789)	5,750	5,750
Education Research:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Consultant in education research	3	3	3	1,008–1,225	44,100	44,100
Manager of data processing	1	1	1	914–1,111	13,332	13,332
Supervisor, electronic data processing [b]	–	1	–	829–1,008	9,948	–
Programmer II, electronic data processing [b]	2.5	6	5	683–829	51,300	45,240
Tabulating operations supervisor II	1	1	1	650–790	9,480	9,480
Computer operator	0.1	1	1	486–590	6,432	6,744
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Key punch supervisor I	1	1	1	429–523	6,276	6,276
Tabulating machine operator	0.9	–	–	419–510	–	–
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	10,484	10,731
Key punch operator	6.9	7	7	371–450	36,943	37,464
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.7	0.7	0.7	(1,873)	2,000	2,000

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DEPARTMENTAL ADMINISTRATION—Continued						
Legal:						
				SALARY RANGE		
Administrative adviser, department of education, C.E.A.	1	1	1	$1,286–1,564	$18,768	$18,768
Associate counsel	1	2	2	1,058–1,286	28,128	28,764
Assistant counsel	1.4	2	2	790–960	18,960	19,896
Junior counsel	1	–	–	683–753	–	–
Senior legal typist	1	1	1	474–576	5,952	6,251
Senior legal stenographer	1.9	3	3	474–576	18,288	18,864
Senior stenographer	0.2	–	–	429–523	–	–
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate typist-clerk	–	–	–	362–463	–	–
Temporary help	0.4	0.6	0.6	(2,117)	2,100	2,100
Personnel:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,176	6,276
Senior clerk	1.5	2	2	419–510	11,148	11,400
Intermediate typist-clerk	5.4	5	5	362–463	24,826	25,540
Intermediate clerk	0.4	1	1	362–440	5,280	5,280
Temporary help	0.1	0.2	0.2	(482)	850	850
Terminal pay	0.4	0.3	0.3	(1,884)	1,050	1,050
Publications:						
Chief of bureau	0.2	1	1	1,166–1,419	15,432	16,212
Publication consultant, Department of Education	0.8	–	–	1,008–1,225	–	–
Editorial associate, Department of Education	2	2	2	790–960	21,012	22,074
Editorial assistant, Department of Education	4.7	4	4	650–790	33,488	35,154
Graphic artist	0.9	1	1	510–619	6,120	6,432
Editorial aid	1	–	–	463–562	–	–
Senior stenographer	1	1	1	429–523	5,856	6,151
Intermediate stenographer	1.1	2	2	389–474	10,326	10,710
Intermediate typist-clerk	3.6	1	1	362–463	5,280	5,280
Temporary help	–	1	1	(243)	3,625	3,625
Totals, Authorized Positions	128.3	133.5	131.5	$898,586	$990,828	$993,335
DIVISION OF HIGHER EDUCATION						
Administrative Unit:						
Associate superintendent of public instruction and chief, division of higher education	1	1	1	$1,642–1,996	$21,548	$22,630
Senior stenographer	1	1	1	429–523	6,276	6,276
Adult Education:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Consultant in adult education	3.1	3	3	1,008–1,225	44,100	44,100
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.7	2	2	389–474	10,584	10,836
Teacher Education and Certification:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Consultant in teacher education	1	1	1	1,008–1,225	13,387	14,051
Coordinator of teacher recruitment	1	1	1	1,008–1,225	14,700	14,700
Supervising certification analyst	1	1	1	960–1,166	12,696	13,332
Senior certification analyst	4	4	4	829–1,008	46,776	47,808
Certification analyst II	24.6	28	28	717–870	274,371	280,475
Supervising clerk II	1	1	1	562–683	8,097	8,196
Certification analyst I	–	10	10	536–650	64,320	67,440
Supervising clerk I	1	1	1	486–590	6,884	7,080
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	–	1	1	429–523	5,976	6,276
Senior clerk	4	6	6	419–510	35,421	35,985
Senior typist-clerk	3	3	3	419–510	18,360	18,360
Intermediate stenographer	2.7	2	2	389–474	9,941	10,416
Intermediate typist-clerk	20.6	24	24	362–463	120,788	123,883
Intermediate clerk	23.3	30	30	362–440	146,474	150,295
Junior typist-clerk	1.7	1	1	329–399	4,225	4,434
Junior clerk	4.6	5	5	313–380	19,994	20,962
Temporary help	4.5	11.7	11.7	(20,811)	94,014	94,014

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF HIGHER EDUCATION—Continued						
Readjustment Education:				SALARY RANGE		
Chief of bureau	1	1	1	$1,166–1,419	$17,028	$17,028
Supervising field representative, bureau of readjustment education	1	1	1	1,058–1,286	15,432	15,432
Field representative, bureau of readjustment education	9	9	9	1,008–1,225	131,002	132,300
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	5.9	6	6	389–474	32,256	33,396
Junior stenographer	1.1	1	1	353–429	4,470	4,687
Temporary help	0.4	–	–	(2,063)	–	–
Bureau of Intergroup Relations:						
Chief of bureau	0.8	1	1	1,166–1,419	16,017	16,824
Consultant in intergroup relations	1.7	4	4	1,008–1,225	51,461	54,025
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Temporary help	0.1	–	–	(300)	–	–
Bureau of Junior College Services, Curriculum and Instruction: [d]						
Chief, bureau of junior college education	1	1	1	1,166–1,419	17,028	17,028
Consultant in junior college education [e]	2	1	1	1,008–1,225	18,375	14,700
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer [f]	1	–	–	389–474	1,422	–
Temporary help	1.3	–	–	(6,545)	–	–
Temporary help—Kellogg nursing project	1.3	–	–	(6,437)	–	–
Bureau of Junior College Services—Administration and Finance: [d]						
Chief, bureau of junior college services, administration and finance [h]	–	1	1	1,166–1,419	11,025	14,700
Field representative, school administration [i]	–	3	3	1,008–1,225	29,169	40,092
Facilities utilization and planning analyst [i]	–	1	1	1,008–1,225	9,072	12,696
General accountant III [i]	–	1	1	829–1,008	9,072	12,096
School apportionments analyst II [i]	–	1	1	753–914	8,226	10,968
Intermediate stenographer [j]	–	3.5	3.5	389–474	14,172	19,206
Totals, Authorized Positions	140.4	181.2	181.2	$1,073,439	$1,435,421	$1,488,241
DIVISION OF INSTRUCTION						
Administrative Unit:						
Associate superintendent of public instruction and chief of division	0.7	1	1	$1,642–1,996	$20,360	$21,376
Chief of supplemental education services	1	1	1	1,351–1,642	19,704	19,704
Consultant in curriculum development	0.9	1	1	1,008–1,225	14,700	14,700
Consultant in child care centers [k]	–	1	1	790–960	10,968	11,520
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	2.9	3	3	429–523	18,120	18,408
Intermediate stenographer	0.6	1	1	389–474	5,688	5,688
Intermediate typist-clerk	8.4	7	7	362–463	36,265	37,252
Temporary help	0.2	0.2	0.2	(960)	900	900
Audio-visual and School Library Education:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Consultant in school library services [l]	2.1	2	1	1,008–1,225	26,338	14,700
Consultant in audio-visual education	1.8	2	2	1,008–1,225	27,873	28,527
Supervisor of photography	1	1	1	650–790	9,480	9,480
Graphic artist	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	2	2	389–474	10,710	10,962
Temporary help	0.6	0.1	0.1	(3,024)	575	575
Elementary Education:						
Chief of bureau	1	–	–	1,286–1,564	10,128	–
Consultant in curriculum development	1	1	1	1,008–1,225	14,700	14,700

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF INSTRUCTION—Continued						
Elementary Education—Continued				SALARY RANGE		
Consultant in elementary education	4	3.5	3.5	$1,008–1,225	$55,459	$51,450
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	2	2	2	362–463	10,560	10.560
Temporary help	–	0.1	0.1	(189)	750	750
Physical and Health Education and Recreation:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Consultant in school recreation	1	1	1	1,008–1,225	14,700	14,700
Consultant in physical education	1	1	1	1,008–1,225	14,700	14,700
Consultant in school health education	1	1	1	1,008–1,225	14,700	14,700
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.9	2	2	389–474	10,254	10,788
Temporary help	0.1	–	–	(504)	–	–
Temporary help—narcotics	–	0.2	–	(–)	2,050	–
Pupil Personnel Services:						
Chief, bureau of pupil personnel services	1	1	1	1,166–1,419	17,028	17,028
Consultant in pupil personnel services	2	2	2	1,008–1,225	29,400	29,400
Senior stenographer	0.7	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	0.5	0.5	389–474	2,844	2,844
Temporary help	0.2	–	–	(987)	–	–
Secondary Education:						
Chief, bureau of secondary education	1	1	1	1,286–1,564	18,768	18,768
Consultant in secondary education	6	5	5	1,008–1,225	73,500	73,500
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.9	2	2	389–474	9,834	10,338
Temporary help	0.3	0.7	0.7	(1,457)	2,600	2,600
Totals, Authorized Positions	57.8	55.3	54.1	$572,165	$583,780	$560,742
DIVISION OF PUBLIC SCHOOL ADMINISTRATION						
Administrative Unit:						
Associate superintendent of public instruction and chief of division	1	1	1	$1,642–1,996	$23,952	$23,952
Assistant division chief, education administration	1	1	1	1,351–1,642	19,704	19,704
Field representative, school administration	1	1	1	1,008–1,225	14,287	14,700
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.2	1	1	389–474	4,763	5,001
Administrative Services Bureau:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Field representative, school administration	6.2	6	6	1,008–1,225	85,596	86,196
Consultant in child welfare and attendance	1	1	1	1,008–1,225	12,696	13,332
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	11,160	11,376
Temporary help	0.1	–	–	(766)	–	–
School Apportionments and Reports:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Assistant chief, bureau of school apportionments and reports	1	1	1	1,008–1,225	14,700	14,700
General accountant III [m]	–	–	–	829–1,008	2,487	–
Associate budget analyst	1	1	1	829–1,008	11,616	12,096
Assistant budget analyst	–	1	1	683–829	8,196	8,604
School apportionments analyst II [m]	4	3	3	753–914	33,743	32,001
School apportionments analyst I	1	1	1	562–683	7,738	8,130
Senior stenographer	1	1	1	429–523	6,276	6,276
Accounting technician II	5.4	6	6	419–510	35,707	36,271
Intermediate stenographer [m]	3	4	4	389–474	23,013	22,086
Intermediate typist-clerk	1	1	1	362–463	4,928	5,175
Intermediate account clerk	2.7	3	3	362–440	15,756	15,840
School District Organization:						
Chief of bureau, school district organization	1	1	1	1,166–1,419	17,028	17,028
Field representative, school administration	3	3	3	1,008–1,225	46,593	44,100
Intermediate stenographer	1	1	1	389–474	5,496	5,688
Intermediate typist-clerk	1	1	1	362–463	5,175	5,280
Temporary help	0.5	0.2	0.2	(2,601)	920	920

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PUBLIC SCHOOL ADMINISTRATION—Continued						
School Lunch:				SALARY RANGE		
Deputy chief surplus property officer	0.5	0.5	0.5	$914–1,111	$6,666	$6,666
Supervising school lunch nutritionist	1	1	1	790–960	11,520	11,520
School lunch nutritionist	7.2	8	8	717–870	81,720	82,153
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,051	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer-clerk	–	1	1	389–474	4,688	4,896
Intermediate typist-clerk	2.7	3	3	362–463	14,330	14,782
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2.9	3	3	362–440	14,728	15,201
Temporary help	0.7	0.2	0.2	(3,604)	935	935
School Planning:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Supervising architectural adviser, bureau of school planning	0.1	1	1	1,111–1,351	15,497	16,212
Supervising field representative, school planning	1	1	1	1,058–1,286	15,432	15,432
Field representative, school administration [m]	10.5	10	10	1,008–1,225	150,277	144,878
Facilities utilization and planning analyst [m]	–	–	–	1,008–1,225	3,024	–
Senior architect	0.8	–	–	1,008–1,225	–	–
Architectural assistant	1	1	1	717–870	10,440	10,440
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer [o]	7.7	7.5	7.5	389–474	42,753	41,601
Intermediate account clerk	2	2	2	362–440	10,208	10,455
Temporary help	0.1	–	–	(580)	–	–
Textbooks and Publications:						
Chief of bureau	1	1	1	1,166–1,419	17,028	17,028
Field representative, school administration	1	1	1	1,008–1,225	14,700	14,700
Textbook consultant	0.2	1	1	1,008–1,225	13,332	13,992
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	–	1	1	419–510	5,028	5,280
Stock clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2	2	2	389–474	10,962	11,232
Intermediate typist-clerk	4.9	5	5	362–463	24,803	25,361
Intermediate clerk	1	1	1	362–440	4,988	5,238
Intermediate account clerk	1	1	1	362–440	4,769	5,008
Temporary help	2	1.6	1.6	(9,453)	5,250	5,250
Totals, Authorized Positions	108.4	113	113	$954,921	$1,039,619	$1,031,952
DIVISION OF SPECIAL SCHOOLS AND SERVICES						
Administration:						
Deputy superintendent of public instruction and chief of division	1	1	1	$1,642–1,996	$23,952	$23,952
Assistant chief of division	1	1	1	1,351–1,642	19,704	19,704
Curriculum specialist in education of mentally retarded minors [p]	–	1	1	1,111–1,351	11,574	16,017
Consultant in the education of the mentally retarded [p]	–	1	1	1,008–1,225	9,999	13,827
Assistant budget analyst	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer [p]	–	1	1	389–474	3,558	5,022
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help [q]	–	0.3	0.3	(–)	1,300	1,300
Special Education—Educationally Handicapped and Mentally Exceptional:						
Chief of bureau	0.3	1	1	1,166–1,419	15,432	16,212
Consultant in education of the mentally gifted	2	2	2	1,008–1,225	29,400	29,400
Consultant in the education of the mentally retarded	3.1	3	3	1,008–1,225	43,746	44,100
Consultant in education of the educationally handicapped	1.9	2	2	1,008–1,225	27,178	27,926
Senior stenographer	–	1	1	429–523	4,374	5,496
Intermediate stenographer	1.8	4.5	4.5	389–474	24,126	24,954

For footnotes see the end of this agency presentation.

Department of Education

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF SPECIAL SCHOOLS AND SERVICES—Continued						
Special Education—Physically Exceptional Children:				SALARY RANGE		
Chief of bureau	0.3	1	1	$1,166–1,419	$17,028	$17,028
Chief of bureau—special education	0.7	–	–	1,111–1,351	–	–
Consultant in education of the speech and hearing handicapped	2	2	2	1,008–1,225	29,400	29,400
Consultant in education of physically handicapped children	1.7	2	2	1,008–1,225	26,796	27,396
Consultant in education of the deaf and hard of hearing	1.2	2	2	1,008–1,225	26,560	27,396
Consultant in education of the visually handicapped	2.2	3	3	1,008–1,225	42,134	43,510
Consultant development center for exceptional children	–	1	1	1,008–1,225	10,080	12,396
Educational counselor for the blind	0.8	–	–	870–1,058	–	–
Senior stenographer	1	1	1	429–523	6.276	6,276
Senior clerk	0.2	–	–	419–510	–	–
Senior typist-clerk	0.8	1	1	419–510	6,120	6,120
Intermediate stenographer	5.6	4	4	389–474	20,986	21,825
Temporary help	0.1	–	–	(350)	–	–
Clearing House Depository:						
Stock clerk	0.5	1	1	419–510	5.395	5,671
Intermediate stenographer	0.6	1	1	389–474	5,688	5,688
Talent Development Project Transferred From Division of Instruction:						
Education research project coordinator[r]	–	–	–	1,111–1,351	–	–
Education research project consultant[r]	3.1	4	–	1,008–1,225	54,651	–
Intermediate stenographer[a]	1.1	1	–	389–474	5,448	–
Intermediate typist-clerk	0.4	–	–	362–463	–	–
Temporary help[r]	1.5	1.6	–	(7,252)	10,400	–
Totals, Authorized Positions	38.9	48.4	41.8	$395,731	$510,069	$459,380
GRAND TOTALS, AUTHORIZED POSITIONS	476.2	534.4	524.6	$3,920,028	$4,599,008	$4,574,070
RESEARCH PROJECTS						
Bill of Rights:						
Temporary help	1.2	–	–	$5,708	–	–
Statewide Education Information System:						
Education research consultant in electronic data processing[c]	–	1	1	1,008–1,225	$12,826	$14,700
Associate data processing systems analyst[c]	–	1	1	829–1,008	9,119	10,440
Programmer II, electronic data processing[c]	–	2	2	683–829	17,343	19,818
Intermediate typist-clerk[c]	–	1	1	362–463	5,093	5,556
Temporary help[c]	–	1	1	–	3,760	4,100
Totals, Authorized Positions	1.2	6	6	$5,708	$48,141	$54,614

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increase to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

[b] One position authorized to June 30, 1966, only.

[c] Transferred from Title 5, National Defense Education, pursuant to a new federal contract for the establishment of a Statewide Education Information System effective August 1, 1965, to July 31, 1966.

[d] A junior college section was created and approved effective September 1, 1965.

[e] Transferred to the new Bureau of Junior College Services, Administration and Finance, Division of Higher Education, effective September 1, 1965. Reclassified to Chief, Bureau of Junior College Services, Administration and Finance.

[f] Transferred to the new Bureau of Junior College Services, Administration and Finance, Division of Higher Education, effective September 1, 1965.

[h] Transferred from the Bureau of Junior College Services, Curriculum and Instruction as a Consultant in Junior College Education and reclassified to Chief, Bureau of Junior College Services, Administration and Finance effective September 1, 1965.

[i] Transferred from the Division of Public School Administration effective September 1, 1965.

[j] Two and five-tenths positions transferred from the Division of Public School Administration effective September 1, 1965. One position transferred from the Bureau of Junior College Services, Curriculum and Instruction.

[k] Transferred from the Division of Public School Administration.

[m] One position established on July 1, 1965 and transferred to the Division of Higher Education effective September 1, 1965.

[o] One and five-tenths positions transferred to the Division of Higher Education effective September 1, 1965.

[p] Established pursuant to Chapter 1332, Statutes of 1965.

[q] Two-tenths Temporary Help position established pursuant to Chapter 1332, Statutes of 1965.

[r] Authorized to June 30, 1966, only.

Department of Education

OTHER CURRENT EXPENSES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
COMPENSATORY EDUCATION						
				SALARY RANGE		
Consultant in compensatory education	1	–	–	$1,008–1,225	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Temporary help	1.2	–	–	(6,375)	–	–
Totals, Authorized Positions	3.2	–	–	$25,051	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	3.2	–	–	$25,051	–	–
ADULT EDUCATION FOR CIVIL DEFENSE						
Consultant in adult education	0.3	1	1	$1,008–1,225	$14,700	$14,700
Supervisor of civil defense adult education	0.3	1	1	1,008–1,225	12,096	12,696
Consultant in adult education	1	–	–	960–1,166	–	–
Field representative, civil defense adult education	3.3	4	4	870–1,058	44,184	46,404
Intermediate stenographer	2	2	2	389–474	11,304	11,376
Intermediate typist-clerk	0.9	1	1	362–463	4,617	4,848
Temporary help	–	0.1	0.1	(–)	1,000	1,000
Totals, Authorized Positions	7.8	9.1	9.1	$69,927	$87,901	$91,024
ADULT BASIC EDUCATION						
Consultant in adult education	0.1	3	3	$1,008–1,225	$37,153	$38,999
Intermediate stenographer	–	2	2	389–474	9,564	9,964
Temporary help	–	0.7	0.7	(–)	3,000	3,000
Totals, Authorized Positions	0.1	5.7	5.7	$596	$49,717	$51,963
NATIONAL DEFENSE EDUCATION						
TITLE 3B—IMPROVEMENT OF INSTRUCTION						
Administration:				SALARY RANGE		
Chief of bureau	0.8	1	1	$1,286–1,564	$16,620	$17,454
Assistant chief	0.6	1	1	1,058–1,286	12,696	13,332
Consultant in national defense education	4.7	6	6	1,008–1,225	82,933	84,192
Supervising stenographer I	0.8	1	1	498–605	5,976	6,276
Intermediate stenographer	5.4	7	7	389–474	36,933	37,881
Intermediate typist-clerk	0.4	–	–	362–463	–	–
Temporary help	2	0.5	0.5	(9,389)	2,550	2,550
Program Supervision:						
Consultant in national defense education	5.5	8	8	1,008–1,225	109,025	111,529
Intermediate stenographer	3.9	5	5	389–474	26,100	26,904
Temporary help	17	16	16	(108,079)	96,069	96,069
Spanish Research Project:						
Education research project investigator	0.9	–	–	1,111–1,351	–	–
Consultant in national defense education	1.7	–	–	1,008–1,225	–	–
Intermediate stenographer	0.9	–	–	389–474	–	–
Totals, Authorized Positions	44.6	45.5	45.5	$370,135	$388,902	$396,187
TITLE 5—IMPROVEMENT OF GUIDANCE						
Improved Guidance Practices:						
Consultant in national defense education	3.4	4	4	$1,008–1,225	$54,916	$56,912
Consultant in pupil personnel services	0.3	–	–	1,008–1,225	–	–
Intermediate stenographer	1.1	0.5	0.5	389–474	2,844	2,844
Intermediate typist-clerk	0.6	1	1	362–463	4,828	5,070
Temporary help	3	3	3	(13,098)	12,300	12,300

Department of Education

NATIONAL DEFENSE EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
TITLE 5—IMPROVEMENT OF GUIDANCE—Continued						
Research and Development Center:						
				SALARY RANGE		
Education research consultant in EDP [a]	1	–	–	$1,008–1,225	$1,166	–
Associate data processing systems analyst [a]	0.8	–	–	829–1,008	829	–
Programmer II, EDP [a]	1.3	–	–	683–829	1,543	–
Programmer I, EDP [a]	0.7	–	–	562–683	–	–
Intermediate typist-clerk [a]	1	–	–	362–463	463	–
Key punch operator	1	1	1	371–450	5,400	$5,400
Temporary help [a]	0.8	–	–	(3,155)	340	–
Totals, Authorized Positions	15	9.5	9.5	$116,079	$84,629	$82,526
TITLE 10—IMPROVEMENT OF STATISTICAL SERVICES						
Statistical Services:						
Associate statistician	2	2	2	$829–1,008	$24,192	$24,192
Associate research analyst	1	1	1	829–1,008	12,096	12,096
Programmer II, EDP	1	1	1	683–829	9,406	9,870
Tabulating machine operator	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Key punch operator	1	1	1	371–450	5,400	5,400
Intermediate account clerk	2	2	2	362–440	10,081	10,476
Temporary help	1	1	1	(4,197)	3,900	3,900
Totals, Authorized Positions	10	10	10	$72,542	$76,883	$77,742
GRAND TOTALS, AUTHORIZED POSITIONS	69.6	65	65	$558,756	$550,414	$556,455

SCHOOL FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Superintendent	1.2	1	1	$1,286–1,564	$16,082	$16,892
Business manager I	1	1	1	790–960	11,520	11,520
Accountant I	0.1	1	1	510–619	6,432	6,744
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1.6	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Instruction:						
Supervising teacher	1	1	1	829–1,008	11,428	12,000
Director of advanced studies	1	1	1	753–914	10,968	10,968
Teacher	24.2	24	24	562–914	231,454	235,897
Temporary help	0.6	0.1	0.1	(3,598)	580	580
Readers for blind high school students	1	1	1	0.75–1.40 hr	3,000	3,000
Medical Care:						
Physician and surgeon II	0.7	0.8	0.8	1,225–1,642	15,070	15,070
Dentist II	0.1	0.1	0.1	1,166–1,419	2,129	2,129
Supervising nurse I	1	1	1	562–683	8,196	8,196
Graduate nurse	3.6	4	4	486–562	25,636	26,248
Temporary help	0.6	0.2	0.2	(2,817)	580	580
Personal Care:						
Supervising cook I	1	1	1	486–650	7,080	7,080
Dean of students	2	2	2	536–650	14,768	15,112
Cook	2.5	3	3	440–590	17,360	17,912
Counselor	17.5	18	18	463–562	114,716	117,638
Food service assistant I	5.5	7	7	329–399	31,631	32,246
Temporary help	1.4	0.4	0.4	(5,830)	1,155	1,155
Plant Operation:						
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Building maintenance man	1	1	1	510–562	6,744	6,744
Janitor	5.9	6	6	362–440	30,960	31,188
Temporary help	0.2	1	1	(1,185)	4,975	4,975
Field Service—Guidance to Graduates:						
Vocational advisor	1	1	1	683–829	9,948	9,948
Field Service—Preschool Children:						
Teacher	2	4	4	562–914	35,292	36,096
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Authorized Positions	83.7	87.6	87.6	$607,722	$662,536	$674,750

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[a] Transferred to Department of Education, Division of Departmental Administration as the federal contract for the Research and Development Center terminated, and a new federal contract for the establishment of a Statewide Educational Information System was approved.

Department of Education

SCHOOL FOR CEREBRAL PALSIED CHILDREN, NORTHERN CALIFORNIA

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,058–1,286	$14,523	$15,249
Accounting officer II	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Accounting technician II	1	1	1	419–510	5,326	5,602
Intermediate typist-clerk	1.2	2	2	362–463	9,516	9,992
Intermediate clerk	0.5	–	–	362–440	–	–
Temporary help	0.5	0.3	0.3	(1,904)	1,050	1,050
Instruction:						
Supervising teacher	1.5	2	2	829–1,008	19,896	20,880
School psychologist	0.6	1	1	829–1,008	9,948	10,440
Teacher	6.9	8	8	562–914	69,360	71,172
Temporary help—summer session	1.5	1.6	1.6	(14,449)	16,277	16,277
Temporary help—substitute teacher	–	0.3	0.3	(–)	3,327	3,327
Medical Care:						
Physician and surgeon II	1	1	1	1,225–1,642	19,704	19,704
Medical social worker	1	1	1	590–717	8,604	8,604
Occupational therapist for physically handicapped children	1.7	2	2	562–683	14,363	15,073
Physical therapist I	0.1	1	1	536–650	6,588	6,912
Occupational therapist	0.2	–	–	510–619	–	–
Graduate nurse	2.9	3	3	486–562	19,816	20,128
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2.4	3	3	362–463	15,219	15,786
Temporary help—clerical	1.5	1	1	(7,446)	4,942	4,942
Temporary help—nursing	2.5	2.6	2.6	(14,544)	17,460	17,770
Personal Care:						
Supervising cook I	1	1	1	486–650	6,772	7,080
Cook	1	1	1	440–536	6,432	6,432
Seamer-seamstress	0.9	1	1	440–536	6,432	6,432
Charge attendant, resident schools	1	1	1	380–463	5,556	5,556
Assistant cook	0.4	1	1	362–440	5,028	5,280
Attendant, resident schools	12.5	16	16	345–419	77,718	78,582
Food service assistant I	2.5	2	2	329–399	9,576	9,576
Temporary help—care	3.8	6.1	6.1	(19,905)	28,042	28,042
Temporary help—feeding	0.6	0.4	0.4	(3,155)	2,310	2,310
Plant Operation:						
Carpenter I	1	1	1	590–650	7,800	7,800
Stationary fireman	0.9	1	1	536–590	7,080	7,080
Groundsman	1	1	1	440–486	5,832	5,832
Janitor	3.9	4	4	362 440	20,226	20,533
Temporary help	0.7	0.7	0.7	(2,829)	2,829	2,829
Totals, Authorized Positions	62.2	72	72	$420,747	$469,896	$478,616

SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA

Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,058–1,286	$15,432	$15,432
Accounting officer II	1	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	1	1	1	419–510	5,856	6,120
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1	1	1	362–463	4,579	4,808
Temporary help	0.6	0.3	0.3	(2,841)	1,818	1,818
Instruction:						
Supervising teacher	1.3	2	2	829–1,008	22,044	22,536
School psychologist	0.2	1	1	829–1,008	9,948	10,440
Teacher	5.5	6	6	562–914	59,110	59,846
Physical therapist for physically handicapped children	1.8	2	2	562–683	15,108	15,450
Occupational therapist for physically handicapped children	1.9	2	2	562–683	15,806	16,260
Temporary help—substitute teacher	0.4	0.4	0.4	3,015	3,050	3,050
Temporary help—summer session	1.2	1.3	1.3	(10,687)	13,088	13,088
Medical Care:						
Physician and surgeon II	–	1	1	1,225–1,642	16,204	17,028
Senior psychiatric social worker	–	1	1	650–790	7,800	8,196
Supervising nurse I	1	1	1	562–683	8,196	8,196
Graduate nurse	2.9	3	3	486–562	20,232	20,232
Intermediate typist-clerk	2	2.5	2.5	362–463	11,887	12,482
Temporary help	0.5	0.5	0.5	(2,165)	2,570	2,570
Personal Care:						
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	2	2	2	440–590	12,812	12,864
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Charge attendant, resident schools	2	2	2	380–463	11,066	11,112
Attendant, resident schools	18.7	19	19	345–419	91,497	93,141
Food service assistant I	2.8	3	3	329–399	14,364	14,364
Temporary help—care	2	1.2	1.2	(8,268)	5,006	5,006
Temporary help—kitchen	0.6	0.2	0.2	(2,677)	932	932

Department of Education

SCHOOL FOR CEREBRAL PALSIED CHILDREN, SOUTHERN CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Plant Operation:				SALARY RANGE		
Carpenter I	1	1	1	($590–650)	$7,800	$7,800
Lead groundsman	1	1	1	(463–562)	6,744	6,744
Building maintenance man	1	1	1	(510–562)	6,640	6,744
Janitor	3.9	5	5	(362–440)	23,570	24,503
Temporary help	1	0.3	0.3	(4,414)	1,617	1,617
Totals, Authorized Positions	63.3	67.7	67.7	$381,779	$447,542	$455,793

SCHOOL FOR THE DEAF, BERKELEY

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,286–1,564	$18,768	$18,768
Business manager II	1	1	1	914–1,111	13,332	13,332
Accountant I	0.8	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	463–590	6,744	6,744
Accounting technician III	0.2	–	–	474–576	–	–
Property clerk I	1	1	1	463–562	5,556	5,832
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.8	1	1	419–510	6,048	6,120
Accounting technician II	1	1	1	419–510	5,602	5,880
Intermediate typist-clerk	3	3	3	362–463	14,982	15,468
Intermediate account clerk	0.7	1	1	362–440	5,280	5,280
Temporary help—preschool parent institute	0.7	0.7	0.7	(4,772)	5,000	5,000
Instruction:						
Principal	1	1	1	960–1,166	13,992	13,992
Supervising teacher	7	7	7	829–1,008	82,120	83,812
Teacher	74.1	75	75	562–914	779,540	789,327
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Temporary help—substitute teacher	0.1	0.1	0.1	(492)	825	825
Personal Care:						
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	1	1	1	486–650	7,080	7,080
Supervising counselor	3	3	3	510–619	22,284	22,284
Cook	4.7	5	5	440–590	30,073	30,341
Counselor	35.7	39	39	463–562	238,942	244,848
Deaf counselor	6.1	8	8	463–562	48,195	49,319
Seamer-seamstress	1.7	2	2	440–536	11,475	11,752
Janitor	0.8	–	–	362–440	–	–
Food service assistant II	2.6	3	3	362–440	15,180	15,180
Food service assistant I	14.4	17.5	17.5	329–399	75,424	77,065
Temporary help—counselor	0.7	0.3	0.3	(3,404)	1,512	1,512
Temporary help—feeding	0.7	0.6	0.6	(2,407)	2,233	2,233
Temporary help—clerical	1	1	1	(4,269)	4,620	4,620
Plant Operation:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Electrician I	1	1	1	619–683	8,163	8,196
Plumber I	1	1	1	619–683	8,031	8,196
Supervising groundsman	0.9	1	1	536–650	7,800	7,800
Carpenter I	2	2	2	590–650	15,600	15,600
Painter I	1.8	2	2	590–650	14,880	15,228
Stationary engineer	4	4	4	590–650	31,200	31,200
Janitor foreman II	1	1	1	463–562	6,744	6,744
Groundsman	4	4	4	440–486	23,167	23,328
Laborer	2	2	2	440–486	11,664	11,664
Watchman	2.9	3	3	380–463	16,000	16,245
Janitor	16.7	17	17	362–440	89,760	89,760
Temporary help—painter	0.3	0.4	0.4	(1,431)	2,601	2,601
Temporary help—structures	0.3	0.2	0.2	(829)	550	550
Temporary help—grounds	0.5	0.7	0.7	(1,950)	2,750	2,750
Totals, Authorized Positions	209.2	219.5	219.5	$1,565,055	$1,700,697	$1,723,456

SCHOOL FOR THE DEAF, RIVERSIDE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Superintendent	1	1	1	$1,286–1,564	$18,768	$18,768
Business manager II	0.8	1	1	914–1,111	13,226	13,332
Accounting officer II	1	1	1	683–829	9,036	9,480
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate account clerk	3	3	3	362–440	14,476	14,936
Temporary help—various	0.6	0.7	0.7	(1,738)	2,280	2,280
Temporary help—student aid	0.2	0.2	0.2	(900)	954	954
Temporary help—preschool	0.3	0.7	0.7	(1,758)	5,000	5,000
Temporary help—personnel	0.5	0.5	0.5	(2,252)	2,227	2,227

Department of Education

SCHOOL FOR THE DEAF, RIVERSIDE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Instruction:				SALARY RANGE		
Principal	1	1	1	$960–1,166	$13,992	$13,992
Supervising teacher	6.2	6.8	7	829–1,008	80,866	82,934
Teacher	75	74.7	74.5	562–914	748,231	764,044
Senior typist-clerk	0.5	1	1	419–510	5,028	5,280
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2.5	2	2	363–463	10,364	10,605
Temporary help—substitute teacher	0.1	0.1	0.1	(312)	440	440
Temporary help—instructors	0.7	0.2	0.2	(2,608)	880	880
Care and Subsistence:						
Physician and surgeon II	0.1	0.2	0.2	1,225–1,642	3,941	3,941
Dentist I	0.1	0.1	0.1	1,008–1,225	1,470	1,470
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising nurse I	1	1	1	562–683	8,196	8,196
Supervising cook I	1	1	1	486–650	7,080	7,080
Supervising counselor, school for the deaf	2.6	3	3	510–619	21,965	22,284
Cook	3.4	4	4	440–590	24,253	25,096
Graduate nurse	2.8	3	3	486–562	18,770	20,102
Counselor, school for the deaf	46.6	51	51	463–562	322,202	332,502
Deaf counselor	6.1	7	7	463–562	45,744	46,350
Seamer-seamstress	1	1	1	440–536	6,072	6,380
Janitor	1	1	1	362–440	4,868	5,112
Housekeeper	0.8	1	1	362–440	5,280	5,280
Food service assistant II	0.5	2	2	362–440	10,182	10,560
Food service assistant I	20.3	20	20	329–399	93,770	94,934
Temporary help—personal care	0.9	0.2	0.2	(4,542)	1,265	1,265
Temporary help—medical care	0.5	0.1	0.1	(2,687)	600	600
Temporary help—feeding	0.3	0.2	0.2	(729)	463	463
Plant Operation:						
Chief of plant operation I	1	1	1	717–870	10,317	10,440
Electrician I	2	2	2	619–683	16,392	16,392
Plumber I	1	1	1	619–683	8,196	8,196
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Carpenter I	1.1	2	2	590–650	15,141	15,507
Painter I	2	2	2	590–650	15,600	15,600
Stationary engineer	5	5	5	590–650	39,000	39,000
Janitor foreman II	1	1	1	463–562	6,000	6,302
Building maintenance man	0.8	–	–	510–562	–	–
Groundsman	7	7	7	440–486	40,801	40,824
Laborer	3	3	3	440–486	17,496	17,496
Watchman	1.8	2	2	380–463	10,230	10,464
Janitor	15.4	15.7	15.7	362–440	78,457	79,984
Temporary help—painter	0.4	0.4	0.4	(2,218)	2,460	2,460
Temporary help—carpenter	0.5	0.5	0.5	(3,153)	3,504	3,504
Temporary help—various	0.6	0.5	0.5	(2,890)	2,350	2,350
Totals, Authorized Positions	232	239.8	239.8	$1,691,549	$1,813,937	$1,851,390

VOCATIONAL EDUCATION

ADMINISTRATION

				SALARY RANGE		
Chief, vocational education section director of vocational education	1	1	1	$1,351–1,642	$19,704	$19,704
Administrative assistant—financial management	–	1	1	1,058–1,286	14,700	15,432
Administrative assistant—program development	–	1	1	1,058–1,286	14,700	15,432
Publications assistant, vocational education	0.3	1	1	753–914	9,948	10,440
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	1.4	2	2	389–474	10,508	10,752
Totals, Authorized Positions	3.7	8	8	$34,934	$80,864	$83,316

AREA VOCATIONAL EDUCATION

Supervisor of technical education	1	–	–	$1,008–1,225	$5,156	–
Intermediate stenographer	0.9	–	–	389–474	1,224	–
Intermediate typist-clerk	0.1	–	–	362–463	–	–
Temporary help	0.5	1	1	(2,923)	4,000	$4,000
Totals, Authorized Positions	2.5	1	1	$20,493	$10,380	$4,000

Department of Education

VOCATIONAL EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MANPOWER DEVELOPMENT AND TRAINING						
				SALARY RANGE		
Coordinator of education and training, manpower development and training	1	1	1	$1,058–1,286	$15,432	$15,432
Assistant supervisor, manpower development and training act	6.2	8	8	914–1,111	92,464	96,650
Junior staff analyst	1	1	1	562–683	7,583	7,965
Intermediate stenographer	3.6	7	7	389–474	36,052	37,236
Junior stenographer	0.8	–	–	353–429	–	–
Temporary help	0.2	–	–	(1,484)	–	–
Totals, Authorized Positions	12.8	17	17	$112,333	$151,531	$157,283
FIRE TRAINING PROGRAM						
Fire training instructor	6	6	6	$870–1,058	$76,176	$76,176
Intermediate stenographer	2	2	2	389–474	10,773	11,025
Temporary help	0.8	1	1	(3,789)	4,334	4,334
Totals, Authorized Positions	8.8	9	9	$86,214	$91,283	$91,535
SUPERVISION AND TEACHER TRAINING						
Agricultural Education:						
Chief, bureau of agricultural education	1	1	1	$1,166–1,419	$17,028	$17,028
Assistant chief, bureau of agricultural education	1	1	1	1,058–1,286	15,432	15,432
Regional supervisor of agricultural education	7	7	7	1,008–1,225	105,924	102,900
Special supervisor, bureau of agricultural education	1	1	1	1,008–1,225	14,700	14,700
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	4.3	4.1	4.1	389–474	22,347	22,721
Junior stenographer	0.3	0.5	0.5	353–429	2,574	2,574
Temporary help	0.1	0.2	0.2	(621)	925	925
Business Education:						
Consultant in business education	1	1	1	1,008–1,225	14,700	14,700
Distributive Education:						
Chief, bureau of business education	1	1	1	1,166–1,419	17,028	17,028
Assistant chief, bureau of business education	1	–	–	1,058–1,286	3,858	–
Regional supervisor of business education	2.8	4	4	1,008–1,225	57,036	52,788
Researcher and teacher trainer, bureau of business education	1	1	1	1,008–1,225	13,992	14,700
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	2	2	389–474	14,036	11,376
Temporary help	0.2	0.3	0.3	(976)	1,230	1,230
Homemaking Education:						
Chief, bureau of homemaking education	1	1	1	1,166–1,419	17,028	17,028
Assistant chief, bureau of homemaking education	1	1	1	1,058–1,286	15,432	15,432
Regional supervisor of homemaking education	6.9	6	6	1,008–1,225	87,621	86,619
Special supervisor of homemaking education	1	1	1	1,008–1,225	14,700	14,700
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	5.5	5.5	5.5	389–474	30,831	30,951
Temporary help	0.8	0.4	0.4	(3,943)	1,815	1,815
Industrial Education:						
Chief, bureau of industrial education	1	1	1	1,166–1,419	17,028	17,028
Assistant chief, bureau of industrial education	1	–	–	1,058–1,286	3,838	–
Regional supervisor of trade and technical education	2.6	5	5	1,008–1,225	76,706	69,538
Regional supervisor—public service occupatios	–	–	–	1,008–1,225	3,024	–
Supervisor of trade and technical teacher education	2	2	2	1,008–1,225	29,400	29,400
Special supervisor in apprenticeship training, trade and technical education	1	1	1	1,008–1,225	14,700	14,700

Department of Education

VOCATIONAL EDUCATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SUPERVISION AND TEACHER TRAINING—Continued						
Industrial Education—Continued						
Supervisor, instructional materials laboratory	1	1	1	SALARY RANGE $1,008–1,225	$14,700	$14,700
Supervisor of fire training	1	–	–	1,008–1,225	–	–
Supervisor of peace officers training	1	–	–	1,008–1,225	3,675	–
Assistant regional supervisor of trade and technical education	0.8	–	–	914–1,111	–	–
Assistant supervisor of trade and technical teacher education	2.8	3	3	914–1,111	38,184	38,760
Assistant supervisor, instructional materials laboratory	1	1	1	914–1,111	13,332	13,332
Assistant supervisor of peace officers training	1.2	–	–	914–1,111	6,357	–
Fire training instructor	2	2	2	870–1,058	25,342	25,392
Secretary I	0.4	–	–	498–605	–	–
Senior stenographer	1.6	1	1	429–523	7,770	6,276
Intermediate stenographer	6.2	6	6	389–474	37,979	34,128
Intermediate typist-clerk	1	–	–	362–463	1,389	–
Temporary help	2.5	1.9	1.9	(11,896)	8,015	8,015
Industrial Arts Education:						
Consultant in industrial arts education	1	1	1	1,008–1,225	14,700	14,700
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Junior College Services:[a]						
Chief of bureau	–	1	1	1,058–1,296	11,594	15,432
Assistant chief of bureau	–	1	1	1,058–1,296	11,574	15,432
Regional supervisor, agricultural education	–	1	1	1,008–1,225	9,072	12,696
Regional supervisor, business education	–	2	2	1,008–1,225	18,144	25,392
Regional supervisor, trade and technical education	–	3	3	1,008–1,225	27,216	38,088
Regional supervisor, public service occupations	–	1	1	1,008–1,225	9,072	12,696
Regional supervisor, homemaking education	–	1	1	1,008–1,225	9,072	12,696
Supervisor, peace officers training	–	1	1	1,008–1,225	11,025	14,700
Supervisor, technical education	–	1	1	1,008–1,225	9,072	14,700
Assistant supervisor, peace officers training	–	2	2	914–1,111	19,171	26,134
Senior stenographer	–	1	1	429–523	4,657	6,276
Intermediate stenographer	–	6	6	389–474	22,436	31,407
Intermediate typist-clerk	–	1	1	362–463	4,167	5,556
Totals, Authorized Positions	76	90.9	90.9	$802,054	$974,876	$996,337
INSTRUCTIONAL MATERIALS FOR APPRENTICES						
Intermediate stenographer	0.5	–	–	$389–474	–	–
Totals, Authorized Positions	0.5	–	–	$2,778	–	–
WORK STUDY PROGRAM						
Intermediate stenographer	0.1	–	–	$394–474	–	–
Totals, Authorized Positions	0.1	–	–	$526	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	104.4	125.9	125.9	$1,059,332	$1,308,934	$1,332,471

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[a] A Junior College section was established effective September 1, 1965. The Bureau of Junior College Services Vocational Education is one of the 3 bureaus of this section. It has been staffed by transferring 22 existing positions from the Vocational Education Section. The other 2 bureaus of the new Junior College Section are budgeted in the Division of Higher Education, Department of Education.

FREE TEXTBOOKS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Storekeeper III	1	1	1	SALARY RANGE $590–717	$8,604	$8,604
Storekeeper I	2.4	3	3	463–590	19,044	19,320
Stock clerk	8.3	9	9	419–510	54,912	55,359
Laborer	0.9	–	–	440–486	–	–
Temporary help	5.5	3.5	3.5	(24,334)	14,425	14,425
Totals, Authorized Positions	18.1	16.5	16.5	$101,062	$96,985	$97,708

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CENTRAL OFFICE						
				SALARY RANGE		
Chief surplus property officer	1	1	1	$1,111–1,351	$16,212	$16,212
Deputy chief surplus property officer	1.5	1.5	1.5	914–1,111	19,998	19,998
Senior stenographer	1	1	1	429–532	6,276	6,276
Senior clerk	0.9	1	1	419–510	6,120	6,120
Senior typist-clerk	0.9	1	1	419–510	6,000	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Junior typist-clerk	0.5	–	–	329–399	–	–
Totals, Authorized Positions	6.8	6.5	6.5	$59,634	$60,294	$60,414
LOS ANGELES DIVISION						
Deputy chief surplus property officer	1	1	1	$914–1,111	$12,096	$12,696
Surplus property officer	4.7	5	5	753–914	53,130	53,586
Storekeeper IV	1	1	1	650–790	9,480	9,480
Supervising clerk II	1	1	1	562–683	7,707	8,097
Storekeeper II	1	1	1	536–683	7,800	7,800
Heavy equipment mechanic	0.4	2	2	590–683	14,880	15,624
Field representative, surplus property agency	0.5	1	1	536–650	6,432	6,744
Electronics technician	1	1	1	536–650	6,912	7,254
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Storekeeper I	4.8	5	5	463–590	33,512	33,720
Heavy truck driver	6.8	7	7	536–590	49,068	49,392
Truck driver	4	4	4	510–562	26,976	26,976
Automotive equipment operator I	1.3	2	2	510–562	13,488	13,488
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	2	2	419–510	11,883	12,168
Stock clerk	7.4	8	8	419–510	47,855	48,409
Material handler	10.6	11	11	463–510	66,894	67,176
Duplicating machine operator II offset	1	1	1	399–486	5,464	5,740
Intermediate stenographer	1	1	1	389–474	5,253	5,520
Intermediate typist-clerk	20.1	21	21	362–463	104,958	107,304
Intermediate clerk	2	2	2	362–440	10,560	10,560
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2	2	2	362–440	10,518	10,560
Janitor	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	77.6	84	84	$476,577	$535,250	$542,678
SACRAMENTO DIVISION						
Deputy chief surplus property officer	1	1	1	$914–1,111	$13,332	$13,332
Surplus property officer	3	3	3	753–914	32,904	32,904
Storekeeper IV	–	1	1	650–790	7,800	8,196
Storekeeper III	0.8	–	–	590–717	–	–
Supervising clerk II	1	1	1	562–683	8,196	8,196
Storekeeper II	1.3	1	1	536–683	7,800	7,800
Heavy equipment mechanic	1	1	1	590–683	7,800	7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Storekeeper I	2.5	4	4	463–590	24,600	25,152
Heavy truck driver	3	3	3	536–590	21,240	21,240
Truck driver	3	3	3	510–562	20,232	20,232
Automotive equipment operator I	0.1	1	1	510–562	6,276	6,588
Senior stenographer	0.7	1	1	429–523	6,176	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	0.8	–	–	419–510	–	–
Stock clerk	4.5	6	6	419–510	36,720	36,720
Material handler	3.7	4	4	463–510	23,766	24,336
Duplicating machine operator II (offset)	1	1	1	399–486	5,372	5,648
Laborer	0.9	1	1	440–486	5,763	5,832
Intermediate stenographer	0.3	–	–	389–474	–	–
Intermediate typist-clerk	6.3	8	8	362–463	40,584	41,028
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2	2	2	362–440	10,560	10,560
Totals, Authorized Positions	40.9	46	46	$263,414	$304,069	$306,788

Department of Education

STATE EDUCATIONAL AGENCY FOR SURPLUS PROPERTY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LEANDRO DIVISION						
				SALARY RANGE		
Deputy chief surplus property officer	1	1	1	$914–1,111	$13,332	$13,332
Surplus property officer	3	3	3	753–914	31,650	32,130
Storekeeper II	1.8	2	2	536–683	15,048	15,507
Field representative, surplus property agency	0.5	1	1	536–650	7,254	7,614
Automotive equipment operator II	–	1	1	562–619	6,744	7,080
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	3.8	3	3	463–590	19,842	20,154
Heavy truck driver	2.8	3	3	536–590	21,240	21,240
Truck driver	1	1	1	510–562	6,744	6,744
Automotive equipment operator I	2	2	2	510–562	13,176	13,488
Senior clerk	4	4	4	419–510	23,910	24,336
Stock clerk	1.7	3	3	419–510	17,394	17,658
Material handler	11.4	13	13	463–510	78,204	79,272
Duplicating machine operator II (offset)	1	1	1	399–486	5,395	5,671
Intermediate stenographer	1.7	1	1	389–474	5,688	5,688
Intermediate typist-clerk	10.5	12	12	362–463	60,282	61,183
Intermediate clerk	–	1	1	362–440	4,452	4,674
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Janitor	1	1	1	362–440	5,280	5,280
Junior stenographer	–	1	1	353–429	4,344	4,560
Junior typist-clerk	1.3	2	2	329–399	8,252	8,658
Totals, Authorized Positions	50.5	58	58	$301,233	$360,591	$366,629
STATEWIDE						
Temporary help	21.1	24	24	$89,198	$108,750	$108,750
Overtime	12.1	12	12	58,205	54,000	54,000
Totals, Authorized Positions	33.2	36	36	$147,403	$162,750	$162,750
GRAND TOTALS, AUTHORIZED POSITIONS	209	230.5	230.5	$1,248,261	$1,422,954	$1,439,259

DIVISION OF LIBRARIES

THE STATE LIBRARY						
Administration:				SALARY RANGE		
State librarian	1	1	1	$15,500	$15,500	$15,500
Assistant state librarian	1	1	1	1,008–1,225	14,700	14,700
Senior typist clerk	1.9	2	2	419–510	12,240	12,240
Intermediate typist-clerk	2.6	2.5	2.5	362–463	13,506	13,626
Temporary help	0.1	0.2	0.2	(408)	600	600
Library Consultant Services:						
Library consultant	3	3	3	829–1,008	36,288	36,288
Librarian III	1	1	1	590–717	8,604	8,604
Senior typist clerk	0.6	1	1	419–510	6,000	6,120
Intermediate typist-clerk	1.4	1	1	362–463	5,464	5,556
Temporary help	0.1	0.3	0.3	(364)	825	825
Law Library:						
Law librarian	1	1	1	753–1,008	12,096	12,096
Librarian II	1.7	1	1	536–650	7,800	7,800
Librarian I	–	1	1	510–562	6,484	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Junior typist-clerk	0.9	1	1	329–399	4,617	4,788
Reader Service:						
Librarian V	1	1	1	829–1,008	12,096	12,096
Librarian IV	4.9	5	5	683–829	49,389	49,740
Supervising blind section librarian	1	1	1	619–753	9,036	9,036
Librarian III	6	6	6	590–717	51,488	51,624
Librarian II	10.3	11.5	11.5	536–650	86,541	87,895
Supervising clerk I	1	1	1	486–590	7,080	7,080
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Librarian I	2.5	2	2	510–562	12,968	13,462
Senior clerk	3	3	3	419–510	18,360	18,360
Senior typist-clerk	5	5	5	419–510	30,127	30,432
Varitypist	0.7	–	–	419–510	–	–
Intermediate typist-clerk	13.6	14.5	14.5	362–463	72,719	74,554
Intermediate clerk	13.9	15	15	362–440	75,014	76,631
Junior clerk	2.6	2	2	313–380	8,540	8,734
Temporary help	2.4	2.4	2.4	(9,038)	9,050	9,050

DIVISION OF LIBRARIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
THE STATE LIBRARY—Continued						
Technical Service:				SALARY RANGE		
Librarian V	0.8	1	1	$829–1,008	$10,748	$11,290
Librarian IV	0.8	1	1	683–829	9,184	9,636
Supervising order librarian	1	1	1	590–717	8,604	8,604
Librarian III	1.5	2	2	590–717	15,684	16,032
Storekeeper II	0.9	1	1	536–683	7,254	7,614
Librarian II	1.5	3	3	536–650	21,544	22,220
Storekeeper I	0.5	1	1	463–590	5,556	5,832
Supervising photocopyist	1	1	1	463–562	6,744	6,744
Librarian I	0.3	–	–	510–562	–	–
Senior clerk	1	1	1	419–510	5,952	6,120
Senior typist-clerk	3	2	2	419–510	12,240	12,240
Senior file clerk	1	1	1	419–510	5,832	6,120
Stock clerk	7	7	7	419–510	42,050	42,792
Supervisor of book repair	1	1	1	419–510	6,120	6,120
Photocopyist	1	1	1	399–486	5,418	5,694
Intermediate typist-clerk	5.8	6	6	362–463	30,285	30,876
Intermediate clerk	11	11	11	362–440	55,938	56,844
Book repairer	5.8	5	5	345–419	25,140	25,140
Junior clerk	0.1	1	1	313–380	4,076	4,276
Temporary help	0.4	0.4	0.4	(1,120)	1,200	1,200
Totals, Authorized Positions	133.6	137.8	137.8	$823,421	$890,461	$903,335
LIBRARY SERVICES AND CONSTRUCTION ACT						
Administration:						
Library consultant	1.5	3	3	$829–1,008	$30,864	$32,400
Librarian III	1	1	1	590–717	8,366	8,604
Librarian II	0.1	1	1	536–650	6,432	6,744
Intermediate typist-clerk	3.5	4.5	4.5	362–463	22,134	22,968
Temporary help	0.4	0.4	0.4	(1,375)	1,650	1,650
Survey of California Libraries:						
Temporary help	2	–	–	(10,295)	–	–
Processing Center:						
Supervising clerk I	1	1	1	486–590	7,080	7,080
Librarian I	1	1	1	510–562	6,718	6,744
Senior typist-clerk	2	2	2	419–510	11,584	11,860
Stock clerk	1	1	1	419–510	5,579	5,856
Intermediate typist-clerk	1.4	1.5	1.5	362–463	6,789	7,128
Junior typist-clerk	0.7	1	1	329–399	3,948	4,140
Junior clerk	2.9	3	3	313–380	12,424	12,810
Temporary help	0.4	0.6	0.6	(1,156)	1,645	1,645
Totals, Authorized Positions	18.9	21	21	$103,573	$125,213	$129,629
ASSISTANCE TO LOCAL LIBRARIES						
Public Library Services:						
Library consultant	2	2	2	$829–1,008	$22,788	$23,478
Supervising typist-clerk I	0.8	1	1	486–590	5,832	6,120
Intermediate typist-clerk	1	1	1	362–463	5,395	5,556
Intermediate clerk	0.5	0.5	0.5	362–440	2,328	2,444
Totals, Authorized Positions	4.3	4.5	4.5	$32,420	$36,343	$37,598
GRAND TOTALS, AUTHORIZED POSITIONS	156.8	163.3	163.3	$959,414	$1,052,017	$1,070,562

STATE TEACHERS' RETIREMENT SYSTEM

Executive:				SALARY RANGE		
Executive officer	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant executive officer	1	1	1	1,058–1,286	14,822	15,432
Assistant administrative analyst	1	1	1	683–829	8,196	8,604
Actuary	0.5	0.5	0.5	1,351–1,642	9,852	9,852
Investment officer	0.5	0.5	0.5	1,166–1,419	7,203	7,564
Assistant investment officer	0.5	0.5	0.5	870–1,058	5,668	5,952
Associate counsel	1	1	1	1,058–1,286	12,908	13,552
Secretary I	1	1	1	498–605	7,057	7,260
Senior legal stenographer	1	1	1	474–576	6,051	6,351

STATE TEACHERS' RETIREMENT SYSTEM—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Membership-Actuarial:				SALARY RANGE		
Division chief	1	1	1	$960–1,166	$13,992	$13,992
Retirement officer III	–	1	1	753–914	9,036	9,480
Supervising clerk I	4	5	5	486–590	33,012	33,936
Senior clerk	2	2	2	419–510	12,096	12,240
Senior account clerk	3	3	3	419–510	17,784	18,360
Intermediate typist-clerk [a]	18.5	23.5	23.5	362–463	111,149	115,430
Intermediate clerk	14	15	15	362–440	72,743	75,326
Intermediate account-clerk	2	2	2	362–440	9,450	9,923
Temporary help	2.8	3.1	3.1	(8,280)	11,156	12,656
Accounting Operations:						
General accountant	1	1	1	914–1,111	13,332	13,332
General accountant II	4	4	4	683–829	34,404	34,404
Accounting-tabulating machine supervisor II	1	1	1	650–790	8,366	8,784
Programmer II, electronic data processing	1	1	1	683–829	8,604	9,036
Accounting-tabulating machine supervisor I	1	1	1	536–650	7,341	7,707
Retirement officer I	1	1	1	562–683	8,196	8,196
Accountant I	2	2	2	510–619	13,704	14,016
Key punch supervisor I	1	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	2	4	4	419–510	21,089	22,159
Tabulating machine operator	3	3	3	419–510	18,360	18,360
Intermediate typist-clerk	4	5	5	362–463	24,607	25,442
Key punch operator	3	3	3	371–450	14,064	14,757
Intermediate clerk	3	3	3	362–440	15,840	15,840
Intermediate account clerk [a]	5	8	8	362–440	37,300	38,900
Temporary help	1	1	1	(4,344)	5,000	5,000
Office Services:						
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	2	2	2	419–510	11,004	11,400
Intermediate typist-clerk [a]	5	5	5	362–463	24,637	25,592
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	98.8	113.1	113.1	$549,958	$677,667	$698,479

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[a] Two clerical positions, membership-actuarial, and 1 clerical position, office services, transferred to accounting operations.

CO-ORDINATING COUNCIL FOR HIGHER EDUCATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SUPPORT						
				SALARY RANGE		
Director of the council	1.1	1	1	$2,362–2,800	$28,894	$30,209
Associate director—educational programs	0.6	1	1	1,564–1,901	18,768	19,704
Associate director—finance and facilities	0.5	1	1	1,490–1,810	21,720	21,720
Educational programs specialist	0.4	1	1	1,351–1,642	19,002	19,704
Fiscal specialist in higher education	2	2	2	1,286–1,564	35,911	37,462
Facilities utilization and planning specialist	1	1	1	1,286–1,564	17,383	18,250
Specialist in junior college education	1	1	1	1,166–1,419	17,028	17,028
Assistant director, co-ordinating council for higher education	1	1	1	1,008–1,225	13,279	13,937
Fiscal analyst, co-ordinating council for higher education	0.7	2	2	829–1,008	19,896	20,880
Research associate in higher education	1	1	1	829–1,008	11,336	11,904
Research assistant in higher education	0.9	1	1	683–829	8,536	8,964
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Intermediate stenographer	1.9	2	2	389–474	11,232	11,376
Intermediate typist-clerk	1.9	2	2	362–463	10,011	10,248
Temporary help	1.1	1	1	(5,043)	4,560	4,560
Totals, Authorized Positions	17	20	20	$193,887	$251,092	$259,482
HIGHER EDUCATION FACILITIES ACT PROGRAM						
Associate director—finance and facilities	0.5	1	1	$1,490–1,810	$21,720	$21,720
Fiscal analyst, co-ordinating council for higher education	0.5	1	1	829–1,008	10,660	11,198
Junior staff analyst	0.5	1	1	562–683	6,884	7,225
Administrative trainee	0.5	1	1	510–562	6,250	6,562
Senior stenographer	0.7	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.1	1	1	362–463	4,452	4,674
Temporary help	0.3	3	3	(6,900)	12,500	12,500
Totals, Authorized Positions	3.6	10	10	$40,571	$74,430	$75,843
GRAND TOTALS, AUTHORIZED POSITIONS	20.6	30	30	$234,458	$325,522	$335,325

University of California

UNIVERSITYWIDE ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
President's Office:				SALARY RANGE		
President	1	1	1	$3,750*	$45,000	$45,000
Academic assistant to the president	0.76	1.83	1.83	1,767*	38,808	38,808
Assistant to the president	0.30	0.30	0.30	1,458*	5,250	5,250
Special assistant to the president	1.15	1.15	1.15	1,488*	20,540	20,540
Executive assistant to the president	1	1	1	1,292*	15,500	15,500
Administrative secretary to the president	1	1	1	767*	9,200	9,200
Administrative analyst	1	1	1	1,146*	13,750	13,750
Summer differential	–	–	–	–	63	63
Administrative stipend	–	–	–	–	3,000	3,000
Senior clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	1.36	2	2	362–440	8,904	8,904
Secretary	2.04	2	2	419–510	10,836	10,836
Senior administrative assistant	1.55	2	2	650–790	15,792	15,792
President Emeritus:						
Principal clerk	1	1	1	419–510	5,832	5,832
Vice President of the University:						
Vice president of the university	1	1	1	2,917*	35,000	35,000
Secretary	2	2	2	419–510	11,388	11,388
Vice President—Administration:						
Vice president	2.41	3	3	2,028*	73,000	73,000
Assistant to the president	1	1	1	1,192*	14,300	14,300
Assistant to the vice president	2.60	2.60	2.60	1,491*	46,512	46,512
Summer differential	–	–	–	–	127	127
Principal clerk	0.96	1	1	419–510	5,280	5,280
Senior typist-clerk	1.78	2	2	362–440	9,132	9,132
Secretary	2.71	2.67	2.67	419–510	14,122	14,122
Secretary-stenographer	0.73	1	1	380–463	4,560	4,560
Senior administrative assistant	0.41	1	1	650–790	7,992	7,992
Administrative assistant	1.04	1	1	510–619	6,120	6,120
Editor III	–	0.85	0.85	650–790	6,630	6,630
Vice President—Administration—Washington Office:						
Special assistant, governmental affairs	1	1	1	1,417*	17,000	17,000
Secretary	–	2	2	419–510	10,584	10,584
Vice President—Business:						
Vice president	1	1	1	2,500*	30,000	30,000
Administrative assistant to the vice president	1	1	1	913*	10,950	10,950
University engineer—maintenance and operations	0.92	1	1	1,333*	16,000	16,000
Chief purchasing agent	1	1	1	1,400*	16,800	16,800
Manager of business operations	0.75	1	1	1,550*	18,600	18,600
Chief business analyst	–	1	1	1,125*	13,500	13,500
Senior clerk	0.77	0.67	0.67	362–440	2,910	2,910
Secretary	1.25	1	1	419–510	6,120	6,120
Secretary-stenographer	1.60	1	1	380–463	4,788	4,788
Administrative analyst III	1.56	2	2	683–829	18,516	18,516
Administrative analyst II	0.33	1	1	562–683	7,080	7,080
Administrative assistant	0.75	1	1	510–619	6,588	6,588
Buyer III	1	1	1	753–914	10,968	10,968
Vice President—Executive Assistant:						
Vice president	0.42	1	1	2,083*	25,000	25,000
Secretary	0.17	1	1	419–510	5,280	5,280
Administrative analyst III	0.04	1	1	683–829	9,036	9,036
Vice President—Finance:						
Vice president	–	1	1	2,917*	35,000	35,000
Special assistant to the vice president	1	1	1	1,104*	13,250	13,250
Principal clerk	1	1	1	419–510	6,120	6,120
Administrative assistant	1	1	1	510–619	7,428	7,428
Vice President and General Counsel:						
Vice president and general counsel	1	1	1	2,708*	32,500	32,500
Associate counsel of the regents	3	3	3	1,750*	63,000	63,000
Assistant counsel of the regents	5.50	6	6	1,007*	72,500	72,500
Assistant to vice president and general counsel	0.58	1	1	792*	9,500	9,500
Assistant patent administrator	–	1	1	792*	9,500	9,500
Legal secretary	3.75	5	5	474–576	31,632	31,632
Secretary	3.12	2	2	419–510	10,560	10,560
Administrative assistant	2.42	1	1	510–619	7,428	7,428
University Dean—Academic Planning:						
University dean	1	1	1	1,667*	20,000	20,000
Associate dean	0.42	1	1	1,104*	13,250	13,250
Administrative stipend	–	–	–	–	1,500	1,500
Secretary	1	1	1	419–510	5,280	5,280

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
University Dean Educational Relations—Legislative:				SALARY RANGE		
University dean	0.50	1	1	$2,083*	$25,000	$25,000
Administrative assistant to the vice president—administration	0.50	1	1	651*	7,810	7,810
Secretary	0.17	0.33	0.33	419–510	1,742	1,742
Administrative analyst III	0.50	1	1	683–829	9,480	9,480
University Dean of Research:						
University dean	–	1	1	1,483*	17,800	17,800
Administrative stipend	–	–	–	–	3,200	3,200
Secretary	–	1	1	419–510	6,120	6,120
Secretary of the Regents:						
Secretary	1	1	1	1,333*	16,000	16,000
Assistant secretary	1	1	1	916*	11,000	11,000
Principal clerk	1.21	1	1	419–510	5,280	5,280
Secretary	1.60	2	2	419–510	10,560	10,560
Treasurer of the Regents:						
Treasurer	1	1	1	2,500*	30,000	30,000
Assistant treasurer	1	1	1	1,575*	18,900	18,900
Real estate officer	1	1	1	1,349*	16,200	16,200
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	362–440	4,344	4,344
Secretary-stenographer	1.33	1	1	380–463	5,028	5,028
Investment analyst III	1	1	1	829–1,008	9,948	9,948
Investment analyst I	1	1	1	562–683	7,800	7,800
Administrative assistant	1.67	2	2	510–619	13,680	13,680
Academic Personnel:						
University dean	0.50	0.50	0.50	2,042*	12,250	12,250
Assistant to the vice president of the university	1	1	1	1,375*	16,500	16,500
Administrative analyst	1	1	1	1,063*	12,750	12,750
Administrative stipend	–	–	–	–	2,400	2,400
Principal clerk	0.93	1	1	419–510	5,556	5,556
Secretary	1	1	1	419–510	5,556	5,556
Secretary-stenographer	–	0.30	0.30	380–463	1,368	1,368
Senior administrative assistant	–	1	1	650–790	7,800	7,800
Administrative Records:						
Principal clerk	3.63	4	4	419–510	22,548	22,548
Senior clerk	4.71	5	5	362–440	22,884	22,884
Clerk	0.96	1	1	305–371	3,852	3,852
Senior typist-clerk	2.90	3	3	362–440	13,908	13,908
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,912	6,912
Administrative Services:						
Assistant to the vice president—administration	0.70	0.70	0.70	1,375*	11,550	11,550
Principal clerk	0.79	1	1	419–510	5,028	5,028
Secretary-stenographer	1.10	1	1	380–463	4,560	4,560
Administrative analyst IV	0.75	0.75	0.75	829–1,008	7,461	7,461
Administrative assistant	1	1	1	510–619	7,428	7,428
Analytical Studies:						
Director	0.85	1	1	983*	11,800	11,800
Specialist in physical planning	1	1	1	1,375*	16,500	16,500
Administrative stipend	–	–	–	–	7,200	7,200
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	0.99	1	1	362–440	4,560	4,560
Junior statistician	0.91	1	1	562–683	6,432	6,432
Administrative analyst IV	1	1	1	829–1,008	12,096	12,096
Administrative analyst III	2	2	2	683–829	17,208	17,208
Architects—Engineering—Planning:						
University engineer—planning and construction	1	1	1	1,800*	21,600	21,600
Assistant university engineer	0.78	1	1	1,317*	16,800	16,800
University architect	1	1	1	1,900*	22,800	22,800
University planner	1	1	1	1,223*	14,670	14,670
Principal planning analyst	1	1	1	1,317*	16,800	16,800
Community planner	1	1	1	1,209*	14,520	14,520
Universitywide coordinator of educational TV	0.75	1	1	1,077*	12,920	12,920
Principal clerk	2.58	2	2	419–510	11,400	11,400
Senior clerk	0.03	1	1	362–440	4,344	4,344
Senior typist-clerk	2.96	3	3	362–440	14,376	14,376
Senior architect II	1	1	1	1,166–1,408	14,700	14,700
Senior achitect I	2	2	2	1,058–1,283	26,688	26,688
Senior planning analyst I	2.50	3	3	914–1,111	36,396	36,396
Associate planning analyst	2.24	2	2	717–870	19,044	19,044

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Architects—Engineering—Planning—Continued				SALARY RANGE		
Associate engineer	1	1	1	$870–1,058	$12,096	$12,096
Administrative analyst IV	0.67	1	1	829–1,008	10,440	10,440
Administrative analyst III	1.33	1	1	683–829	8,604	8,604
Administrative analyst II	–	1	1	562–683	7,080	7,080
Administrative assistant	1	1	1	510–619	7,608	7,608
Unclassified	–	1	1	–	14,500	14,500
Budget Officer:						
Budget officer	1	1	1	1,958*	23,500	23,500
Assistant budget officer	2	2	2	1,177*	28,250	28,250
Senior clerk	1	1	1	362–440	4,560	4,560
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Secretary	1	1	1	419–510	5,280	5,280
Administrative analyst III	1	1	1	683–829	9,948	9,948
Budget analyst IV	–	2	2	829–1,008	19,896	19,896
Budget analyst III	4.17	3	3	683–829	26,892	26,892
Administrative assistant	1	1	1	510–619	7,428	7,428
Accountant III	0.33	1	1	829–1,008	9,948	9,948
Accountant II	0.91	2	2	683–829	17,232	17,232
Central Services—Finance:						
Senior clerk	1.74	2	2	362–440	8,904	8,904
Clerk	1.25	1	1	305–371	3,852	3,852
Principal typist-clerk	–	1	1	419–510	5,028	5,028
Secretary-stenographer	0.85	1	1	380–463	4,560	4,560
Administrative assistant	1	1	1	510–619	7,428	7,428
Chief Accountant:						
Chief accountant	1	1	1	1,467*	17,600	17,600
Principal clerk	1	1	1	419–510	5,556	5,556
Senior clerk	2.94	2	2	362–440	9,588	9,588
Accountant IV	0.58	1	1	960–1,166	12,696	12,696
Assistant chief accountant	1	1	1	1,084*	13,008	13,008
Accountant III	5.99	6	6	829–1,008	67,068	67,068
Accountant II	1.09	2	2	683–829	16,392	16,392
Chief Accountant—Industry Cost Studies:						
Accountant II	0.95	2	2	683–829	17,232	17,232
Data Processing Services:						
Supervisor, data processing services	1	1	1	1,458*	17,500	17,500
Assistant supervisor, data processing services	1	1	1	1,125*	13,500	13,500
Programmer I	1.41	2	2	562–683	13,824	13,824
Senior EDP systems analyst	1	1	1	829–1,008	10,440	10,440
EDP systems analyst	3.16	3	3	683–829	25,836	25,836
Data Processing Services:						
Associate supervisor, data processing services	–	1	1	1,283*	15,396	15,396
Supervising EDP systems analyst	1.67	1	1	960–1,166	11,520	11,520
Senior EDP systems analyst	1.66	2	2	829–1,008	20,388	20,388
EDP systems analyst	1	1	1	683–829	8,604	8,604
Educational Television:						
Universitywide coordinator of educational TV	0.25	1	1	1,077*	12,920	12,920
Secretary-stenographer	0.20	1	1	380–463	4,560	4,560
Gifts and Endowments:						
Gifts and endowments officer	1	1	1	1,250*	15,000	15,000
Principal clerk	1.97	2	2	419–510	11,244	11,244
Secretary-stenographer	0.97	1	1	380–463	4,788	4,788
Senior administrative assistant	1	1	1	650–790	7,800	7,800
Gifts and Endowments—Campaigns:						
Coordinator of special projects	1	1	1	1,541*	18,500	18,500
Secretary	–	1	1	419–510	5,028	5,028
Insurance Office:						
Security officer	1	1	1	1,008*	12,100	12,100
Administrative assistant	1	1	1	510–619	6,432	6,432
Internal Audit:						
Chief auditor	1	1	1	1,417*	17,000	17,000
Senior typist-clerk	0.87	1	1	362–440	4,560	4,560
Accountant III	3.50	3	3	829–1,008	34,008	34,008
Accountant II	1	1	1	683–829	9,948	9,948
Accountant I	2.28	4	4	562–683	27,984	27,984
Supervising auditor	1	1	1	1,111*	13,332	13,332
Accountant III	2	2	2	829–1,008	21,936	21,936
Accountant II	3.85	3	3	683–829	27,156	27,156
Accountant I	1	2	2	562–683	13,824	13,824

For footnotes see the end of this agency presentation.

University of California

UNIVERSITYWIDE ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Medical and Health Sciences:				SALARY RANGE		
Vice president—administration	1.75	1	1	$2,082*	$25,000	$25,000
Associate coordinator, medical and health sciences	1.04	1	1	1,667*	20,000	20,000
Assistant coordinator, medical and health sciences	1.09	2	2	1,186*	28,475	28,475
Radiological safety supervisor	0.13	0.10	0.10	1,237*	1,485	1,485
Secretary	1.76	1	1	419–510	5,280	5,280
Secretary-stenographer	0.12	1	1	380–463	5,556	5,556
Medical Insurance Programs:						
Coordinator, insurance and retirement systems	1	1	1	1,125*	13,500	13,500
Senior typist-clerk	0.95	1	1	362–440	4,788	4,788
Administrative analyst IV	0.68	1	1	829–1,008	9,948	9,948
Personnel and Retirement System:						
Manager	1	1	1	1,875*	22,500	22,500
Assistant manager	1.25	1	1	1,292*	15,500	15,500
Coordinator, personnel services	1	1	1	1,024*	12,300	12,300
Coordinator, management development and training	0.75	1	1	1,082*	13,000	13,000
Principal clerk	2.44	3	3	419–510	17,268	17,268
Senior typist-clerk	4.87	4	4	362–440	18,348	18,348
Typist-clerk	1.87	2.10	2.10	305–371	8,262	8,262
Secretary	1	1	1	419–510	5,832	5,832
Secretary-stenographer	1.25	2	2	380–463	10,116	10,116
Administrative analyst IV	1	1	1	829–1,008	12,096	12,096
Administrative assistant	1	1	1	510–619	7,608	7,608
Accountant II	1	1	1	683–829	9,948	9,948
Accountant I	0.44	1	1	562–683	6,744	6,744
Personnel analyst IV	1.66	2	2	829-1,008	21,148	21,148
Personnel analyst III	1.33	1	1	683–829	8,604	8,604
Systems and Procedures:						
Supervisor	0.78	1	1	1,249*	15,000	15,000
Assistant supervisor	1	1	1	1,133*	13,600	13,600
Administrative analyst IV	2.08	3	3	829–1,008	32,988	32,988
Administrative analyst III	2.54	2	2	683–829	16,800	16,800
General assistance	15.52	13.72	13.72	121,252	72,407	72,407
TOTALS, UNIVERSITYWIDE ADMINISTRATION	261.08	294.57	294.57	$2,577,581	$3,000,454	$3,000,454

* Not an established range.

University of California

BERKELEY CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,917*	$35,000	$35,000
Vice chancellor	1.47	1.50	1.50	1,728*	31,100	31,100
Assistant chancellor	1	1	1	1,400*	16,800	16,800
Academic assistant to chancellor	0.58	0.66	0.66	1,492*	11,814	11,814
Administrative assistant to chancellor	1	1	1	1,083*	13,000	13,000
Administrative secretary to chancellor	1	1	1	700*	8,400	8,400
Summer differential	–	–	–	–*	1,250	1,250
Administrative stipend	–	–	–	–*	17,500	17,500
Principal clerk	1	1	1	419–510	5,028	5,028
Senior clerk	1.51	3	3	362–440	13,044	13,044
Senior typist-clerk	3.26	2	2	362–440	9,120	9,120
Secretary	2.76	3.50	3.50	419–510	18,954	18,954
Secretary-stenographer	0.80	1.50	1.50	380–463	6,840	6,840
Administrative analyst III	1.75	3	3	683–829	26,268	26,268
Administrative analyst II	1.17	1	1	562–683	6,744	6,744
Budget analyst II	0.83	1	1	562–683	6,744	6,744
Senior administrative assistant	1	1	1	650–790	7,992	7,992
Administrative assistant	3.94	4	4	510–619	28,056	28,056
Accounting Office:						
Accounting officer	1	1	1	1,417*	17,000	17,000
Principal clerk	17.78	19	19	419–510	108,888	108,888
Senior clerk	27.31	29.50	29.50	362–440	140,616	140,616
Clerk	4.74	6	6	305–371	21,960	21,960
Senior typist-clerk	1	2	2	362–440	9,624	9,624
Typist-clerk	1.03	1	1	305–371	3,852	3,852
Secretary-stenographer	0.92	1	1	380–463	4,560	4,560
Administrative analyst III	1	1	1	683–829	9,948	9,948
Senior administrative assistant	1	1	1	650–790	8,400	8,400
Administrative assistant	4.96	5	5	510–619	34,452	34,452
Payroll supervisor	1	1	1	829–1,008	9,948	9,948
Assistant accounting officer	2	2	2	960–1,166	27,984	27,984
Accountant III	2.67	3	3	829–1,008	34,632	34,632
Accountant II	5.92	6	6	683–829	54,744	54,744
Accountant I	2.67	3	3	562–683	20,904	20,904
Architects and Engineers:						
Senior planning analyst I	1	1	1	914–1,111	13,332	13,332
Associate planning analyst	1	1	1	717–870	9,480	9,480
Building Program Clearing Account:						
Principal architect	1	1	1	1,542*	18,500	18,500
Principal clerk	2	2	2	419–510	11,388	11,388
Senior clerk	7.89	10	10	362–440	47,544	47,544
Senior architectural draftsman	0.08	1	1	829–1,008	9,948	9,948
Senior architect II	1	1	1	1,166–1,408	16,896	16,896
Senior architect I	–	1	1	1,058–1,283	12,696	12,696
Planner II	1	1	1	914–1,111	13,332	13,332
Project architect	6	7	7	914–1,111	89,148	89,148
Supervising construction inspector	1	1	1	1,008–1,225	14,700	14,700
Senior construction inspector	1	1	1	914–1,111	13,332	13,332
Senior landscape architect	1	1	1	914–1,111	13,332	13,332
Principal engineer	1	1	1	1,166–1,408	16,896	16,896
Senior engineer	–	1	1	1,008–1,225	12,096	12,096
Associate engineer	4.58	6	6	870–1,058	71,664	71,664
Assistant engineer	3	3	3	717–870	30,360	30,360
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,744	6,744
Budget Committee:						
Senior typist-clerk	1.50	1.50	1.50	362–440	7,668	7,668
Administrative assistant	1	1	1	510–619	7,428	7,428
Buildings and Campus Development Committee:						
Administrative stipend	–	–	–	–*	1,500	1,500
Principal typist-clerk	0.50	0.75	0.75	419–510	4,167	4,167
Business and Finance Officer:						
Vice chancellor	1	1	1	1,708*	20,500	20,500
Secretary	1	1	1	419–510	5,832	5,832
Administrative analyst II	–	1	1	562–683	6,744	6,744
Business Office:						
Business Manager:						
Assistant business and finance officer	1	1	1	1,192*	14,300	14,300
Typist-clerk	–	0.50	0.50	305–371	1,830	1,830
Administrative analyst IV	1	1	1	829–1,008	11,520	11,520
Administrative assistant	0.99	1	1	510–619	6,588	6,588
Assistant business manager III	1	2	2	829–1,008	22,044	22,044

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Office—Continued						
Cashier:				SALARY RANGE		
Principal cashier	1	1	1	$562–683	$7,992	$7,992
Senior cashier	1.25	1	1	419–510	6,120	6,120
Cashier	7.92	9	9	362–440	44,004	44,004
Senior clerk	1	1	1	362–440	4,560	4,560
Administrative assistant	0.75	1	1	510–619	6,588	6,588
Inventory:						
Principal clerk	4.97	5	5	419–510	29,472	29,472
Senior clerk	0.96	1	1	362–440	5,280	5,280
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Senior administrative assistant	1	1	1	650–790	7,992	7,992
Purchasing:						
Purchasing agent	1	1	1	1,225*	14,700	14,700
Principal clerk	7	7	7	419–510	39,768	39,768
Senior clerk	1	1	1	362–440	4,560	4,560
Clerk	0.84	1	1	305–371	3,852	3,852
Senior typist-clerk	3.68	5	5	362–440	23,544	23,544
Typist-clerk	1.33	1	1	305–371	3,660	3,660
Secretary	0.89	1	1	419–510	6,120	6,120
Secretary-stenographer	0.61	1	1	380–463	4,344	4,344
Administrative assistant	1	1	1	510–619	7,428	7,428
Buyer IV	1	1	1	829–1,008	12,096	12,096
Buyer III	4.62	5	5	753–914	49,956	49,956
Buyer II	3	3	3	619–753	24,996	24,996
Personnel Office:						
Personnel manager	1	1	1	1,333*	16,000	16,000
Principal clerk	1.08	3	3	419–510	15,612	15,612
Senior typist-clerk	4.99	3	3	362–440	14,868	14,868
Administrative assistant	0.17	1	1	510–619	6,120	6,120
Employment officer II	1	1	1	829–1,008	12,096	12,096
Employment representative III	2	3	3	619–753	23,892	23,892
Employment representative I	2	1	1	486–562	5,832	5,832
Personnel analyst IV	1.93	2	2	829–1,008	22,248	22,248
Personnel analyst III	4.22	4	4	683–829	36,228	36,228
Personnel analyst II	1.55	4	4	562–683	26,976	26,976
Editor II	0.33	0.50	0.50	536–650	3,216	3,216
General assistance	38.77	35.68	35.68	307,845	268,919	268,919
Totals, General Administration	247.47	270.59	270.59	$1,891,978	$2,076,474	$2,076,474
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
College of Agriculture:						
Dean's Office:						
Dean	0.75	0.75	0.75	$1,836*	$17,625	$17,625
Administrative stipend	–	–	–	–	3,500	3,500
Assistant dean	0.40	0.40	0.40	1,483*	7,120	7,120
Administrative stipend	–	–	–	–	1,200	1,200
Junior specialist	–	0.60	0.60	551–593	3,967	3,967
Principal clerk	2	2	2	419–510	11,952	11,952
Senior typist-clerk	0.89	1	1	362–440	4,344	4,344
Secretary	1	1	1	419–510	6,120	6,120
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Instructional Departments:						
Academic	161.36	173.76	173.76	–	2,285,383	2,285,383
Nonacademic	134.50	138.25	138.25	–	979,650	979,650
School of Business Administration:						
Dean's Office:						
Dean	1.01	0.67	0.67	1,483*	11,926	11,926
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.66	0.78	0.78	1,222*	11,436	11,436
Administrative stipend	–	–	–	–	5,293	5,293
Senior typist-clerk	0.82	1	1	362–440	4,560	4,560
Secretary	2	2	2	419–510	11,676	11,676
Secretary-stenographer	1.15	1	1	380–463	4,788	4,788
Senior administrative assistant	2	2	2	650–790	18,084	18,084
Instructional Departments:						
Academic	76.92	77.38	77.38	–	929,947	929,947
Nonacademic	13.36	15.50	15.50	–	80,394	80,394

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
College of Chemistry:						
Dean's Office:				SALARY RANGE		
Dean	0.50	0.50	0.50	$1,692*	$10,150	$10,150
Administrative stipend	–	–	–	–	3,600	3,600
Assistant dean	0.30	0.30	0.30	1,275*	4,590	4,590
Administrative stipend	–	–	–	–	1,740	1,740
Senior typist-clerk	0.42	1	1	362–440	5,280	5,280
Secretary	1.48	2	2	419–510	11,676	11,676
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Instructional Departments:						
Academic	104.52	119.62	119.62	–	1,213,849	1,213,849
Nonacademic	56.87	62	62	–	459,048	459,048
School of Criminology:						
Dean's Office:						
Dean	0.25	0.25	0.25	1,858*	5,575	5,575
Administrative stipend	–	–	–	–	2,200	2,200
Instructional Departments:						
Academic	10.44	12.95	12.95	–	162,772	162,772
Nonacademic	2.98	3.50	3.50	–	19,428	19,428
School of Education:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,958*	15,745	15,745
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.67	0.67	0.67	1,800*	14,472	14,472
Administrative stipend	–	–	–	–	1,700	1,700
Assistant dean	0.33	0.33	0.33	1,050*	4,158	4,158
Administrative stipend	–	–	–	–	1,290	1,290
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Counselor I	2	2	2	486–590	11,664	11,664
Instructional Departments:						
Academic	79.73	87.41	87.41	–	1,016,844	1,016,844
Nonacademic	19.45	20.35	20.35	–	114,207	114,207
College of Engineering:						
Dean's Office:						
Dean	1	1	1	1,675*	20,100	20,100
Administrative stipend	–	–	–	–	3.500	3.500
Associate dean	0.50	0.50	0.50	1,642*	9,850	9,850
Administrative stipend	–	–	–	–	2,000	2,000
Assistant dean	1.57	1.49	1.49	1,260*	22,533	22,533
Administrative stipend	–	–	–	–	5,548	5,548
Principal clerk	3.22	3	3	419–510	18,360	18,360
Senior clerk	2.97	3	3	362–440	13,908	13,908
Senior typist-clerk	4.43	5.50	5.50	362–440	26,418	26,418
Typist-clerk	1.22	1	1	305–371	3,852	3,852
Secretary-stenographer	3.64	4	4	380–463	20,160	20,160
Stenographer	1.08	1	1	337–409	4,236	4,236
Engineering cooperative coordinator	1.50	1.50	1.50	717–870	14,466	14,466
Senior administrative assistant	2	2	2	650–790	18,960	18,960
Administrative assistant	1.38	1	1	510–619	7,428	7,428
Administrative services officer I	1.05	1	1	829–1,008	10,440	10,440
Senior laboratory mechanician	0.42	1	1	619–753	9,036	9,036
Instructional Departments:						
Academic	245.60	261.07	261.07	–	3,155,223	3,155,223
Nonacademic	124.10	132.63	132.63	–	958,985	958,985
College of Environmental Design:						
Dean's Office:						
Dean	0.84	0.67	0.67	1,900*	15,276	15,276
Administrative stipend	–	–	–	–	2,500	2.500
Associate dean	0.24	0.25	0.25	1,402*	4,225	4,225
Administrative stipend	–	–	–	–	1,700	1,700
Assistant dean	0.18	0.35	0.35	1,158*	4,865	4,865
Administrative stipend	–	–	–	–	1,000	1.000
Secretary-stenographer	1.36	2	2	380–463	9,588	9,588
Library assistant I	0.54	1.50	1.50	362–440	6,960	6,960
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	0.33	1	1	510–619	6,432	6,432
Instructional Departments:						
Academic	70.02	85.13	85.13	–	956,747	956,747
Nonacademic	17.53	23.25	23.25	–	138,231	138,231
School of Forestry:						
Dean's Office:						
Dean	0.75	0.75	0.75	1,800*	16,200	16,200
Administrative stipend	–	–	–	–	2,500	2,500
Instructional Departments:						
Academic	16.61	22.39	22.39	–	285,944	285,944
Nonacademic	8.28	9	9	–	54,816	54,816

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
School of Law:						
Dean's Office:				SALARY RANGE		
Dean	0.40	0.40	0.40	$1,958*	$9,400	$9,400
Administrative stipend	–	–	–	–	4,000	4,000
Assistant dean	1.80	1.80	1.80	1,038*	22,420	22,420
Instructional Departments:						
Academic	40.46	46.30	46.30	–	694,588	694,588
Nonacademic	19.31	23.90	23.90	–	124,469	124,469
College of Letters and Science:						
Dean's Office:						
Dean	1	1	1	1,958*	23,500	23,500
Administrative stipend	–	–	–	–	4,500	4,500
Associate dean	0.79	0.85	0.85	1,584*	16,155	16,155
Administrative stipend	–	–	–	–	3,476	3,476
Assistant dean	0.98	1.05	1.05	1,269*	15,990	15,990
Administrative stipend	–	–	–	–	8,400	8,400
Teaching assistant	0.14	1.13	1.13	275–304	6,215	6,215
Principal clerk	2	2	2	419–510	11,112	11,112
Senior clerk	6.82	7	7	362–440	33,156	33,156
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	5,556	5,556
Secretary-stenographer	1	1	1	380–463	4,560	4,560
Administrative analyst III	1	1	1	683–829	9,948	9,948
Administrative analyst II	1	1	1	562–683	7,080	7,080
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	2	2	2	510–619	14,676	14,676
Administrative service officer II	1	1	1	960–1,166	13,008	13,008
Instructional Departments:						
Academic	1,367.54	1,411.15	1,411.15	–	14,894,790	14,894,790
Nonacademic	293.01	317.79	317.79	–	1,998,280	1,998,280
School of Librarianship:						
Dean's Office:						
Dean	0.25	0.25	0.25	1,800*	5,400	5,400
Administrative stipend	–	–	–	–	2,500	2,500
Instructional Departments:						
Academic	14.22	16.38	16.38	–	180,079	180,079
Nonacademic	2	2	2	–	9,840	9,840
School of Optometry:						
Dean's Office:						
Dean	0.25	0.25	0.25	1,692*	5,075	5,075
Administrative stipend	–	–	–	–	2,200	2,200
Instructional Departments:						
Academic	10.15	10.15	10.15	–	122,094	122,094
Nonacademic	4	4	4	–	27,684	27,684
School of Public Health:						
Dean's Office:						
Dean	0.50	0.50	0.50	2,100*	12,600	12,600
Administrative stipend	–	–	–	–	3,400	3,400
Instructional Departments:						
Academic	34.13	37.66	37.66	–	495,196	495,196
Nonacademic	21.63	23.50	23.50	–	147,330	147,330
School of Social Welfare:						
Dean's Office:						
Dean	0.50	0.50	0.50	1,958*	11,750	11,750
Administrative stipend	–	–	–	–	2,800	2,800
Associate dean	0.50	0.50	0.50	1,158*	6,950	6,950
Administrative stipend	–	–	–	–	2,100	2,100
Instructional Departments:						
Academic	36.13	42.02	42.02	–	459,814	459,814
Nonacademic	10.69	12	12	–	67,644	67,644
Educational Television:						
Nonacademic	5.65	6	6	–	49,324	49,324
Graduate Division:						
Dean's Office:						
Dean	0.80	0.88	0.88	1,930*	20,376	20,376
Administrative stipend	–	–	–	–	3,800	3,800
Associate dean	1.16	1.16	1.16	1,552*	21,598	21,598
Administrative stipend	–	–	–	–	6,400	6,400
Nonacademic	46.71	51	51	–	293,412	293,412
Provision for Academic Staff:						
Unallocated	–	—84.07	—84.07	–	—243,032	—243,032
General assistance	365.23	295.57	295.57	1,394,156	1,362,445	1,362,445
Agriculture transferred to organized research	–300.63	–321	–321	—2,911,715	—3,108,974	—3,108,974
Totals, Departments of Instruction and Research	3,192.91	3,225.24	3,225.24	$27,710,451	$31,259,532	$31,259,532

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SUMMER SESSION						
				SALARY RANGE		
Director	0.17	0.50	0.50	$1,408*	8,450	8,450
Administrative stipend	–	–	–	–	2,000	2,000
Summer differential	–	–	–	–	2,800	2,800
Principal clerk	0.33	2	2	419–510	11,148	11.148
Senior typist-clerk	0.50	1.50	1.50	362–440	7,668	7,668
Secretary	0.08	0.25	0.25	419–510	1,530	1,530
Secretary-stenographer	–	0.50	0.50	380–463	2,280	2,280
Administrative services officer I	0.33	1	1	829–1,008	10,440	10,440
General assistance	138	139	139	784,960	795,012	795,012
Totals, Summer Session	139.41	144.75	144.75	$815.438	$841,328	$841,328
ORGANIZED ACTIVITIES						
Chemistry—Liquid Air:						
Assistant research chemist—11 months	0.42	0.50	0.50	$850–992	$5,350	$5,350
Research assistant	0.73	1	1	487–538	6,300	6,300
Secretary-stenographer	1.02	1	1	380–463	5,028	5,028
Assistant engineer	1	1	1	717–870	9,480	9,480
Education—Field Service Center:						
Head of field service center	0.10	0.10	0.10	1,408*	1,690	1,690
Administrative stipend	–	–	–	–	1,872	1,872
Secretary	1	1	1	419–510	5,556	5,556
Education—University Elementary School:						
Demonstration teacher—public schools	1.91	2.35	2.35	787*	22,203	22,203
Principal	0.12	0.12	0.12	918*	1,321	1,321
Assistant to coordinator—laboratory school	–	0.06	0.06	918*	661	661
Senior typist-clerk	0.86	1	1	362–440	4,452	4,452
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	0.42	0.50	0.50	380–463	2,514	2,514
Engineering—Photographic Laboratory:						
Principal photographer	0.86	0.67	0.67	683–829	6,504	6,504
Psychology Clinic:						
Secretary-stenographer	–	1	1	380–463	4,788	4,788
Optometry Clinic:						
Clinical instructor (AY)	2.95	3.65	3.65	633*	27,740	27.740
Clinical instructor	0.65	1	1	890*	8,900	8,900
Senior clerk	0.74	0.50	0.50	362–440	2,172	2,172
Senior typist-clerk	2.57	2.50	2.50	362–440	12,234	12,234
General assistance	62.79	64.56	64.56	498,009	406,223	406,223
Totals, Organized Activities	79.14	83.51	83.51	$610,011	$541,109	$541,109
ORGANIZED RESEARCH						
College of Agriculture:						
Academic	2.10	2.25	2.25	–	$34,947	$34,947
Nonacademic	1	1	1	–	5,556	5,556
School of Business Administration:						
Academic	–	1	1	–	16.200	16,200
Nonacademic	1	1	1	–	7,608	7,608
College of Engineering:						
Academic	17.32	25.07	25.07	–	344,078	344,078
Nonacademic	18.87	22.83	22.83	–	169,163	169,163
College of Environmental Design:						
Academic	2.11	4.17	4.17	–	61.462	61,462
Nonacademic	6.84	8	8	–	47,880	47.880
School of Forestry:						
Academic	13.48	15.45	15.45	–	185,540	185.540
Nonacademic	21.71	13.50	13.50	–	99.330	99.330
College of Letters and Science:						
Academic	54.06	49.36	49.36	–	671,341	671.341
Nonacademic	121.63	91.50	91.50	–	649,417	649,417
School of Optometry:						
Nonacademic	–	0.50	0.50	–	4,302	4,302
Personality Assessment Institute:						
Academic	40.29	44.43	44.43	–	507.507	507,507
Nonacademic	26.90	28.66	28.66	–	172,969	172,969

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED RESEARCH—Continued						
International Studies Institute:				SALARY RANGE		
Academic	11.99	18.34	18.34	–	$219,125	$219,125
Nonacademic	13.74	14.50	14.50	–	95,473	95,473
Social Sciences Institute:						
Academic	1.14	1.33	1.33	–	26,598	26,598
Nonacademic	1	1	1	–	6,120	6,120
Department of Cancer Research:						
Academic	0.50	0.50	0.50	–	10,800	10,800
Nonacademic	7.88	8	8	–	62,172	62,172
General assistance	270.43	157.75	157.75	$1,697,419	870,569	870,569
Agriculture transferred from instruction and departmental research	300.63	321	321	2,911,715	3,108,974	3,108,974
Totals, Organized Research	934.62	831.14	831.14	$7,644,024	$7,377,131	$7,377,131
LIBRARIES						
Library—Bancroft:						
Director	0.67	0.67	0.67	$1,550*	$12,462	$12,462
Administrative stipend	–	–	–	–*	2,000	2,000
Associate specialist	0.83	1	1	834–1,012	10,752	10,752
Librarian IV	–	1	1	800–975	10,599	10,599
Librarian III	3.12	2	2	692–842	19,300	19,300
Librarian II	2	4	4	567–725	32,400	32,400
Librarian I	4.50	5	5	500–617	34,100	34,100
Senior typist-clerk	0.74	1	1	362–440	4,344	4,344
Secretary-stenographer	0.92	1	1	380–463	5,556	5,556
Library assistant II	1.33	2	2	419–510	11,808	11,808
Library assistant I	3.36	3.50	3.50	362–440	16,158	16,158
Library—General:						
University librarian	0.87	0.87	0.87	1,941*	20,260	20,260
Associate specialist	–	1	1	834–1,012	10,752	10,752
Assistant university librarian	2.10	3	3	1,075–1,308	42,100	42,100
Librarian V	3.60	3.85	3.85	925–1,183	53,370	53,370
Librarian IV	11	15	15	800–975	169,000	169,000
Librarian III	21.45	23	23	692–842	216,101	216,101
Librarian II	47.31	52.50	52.50	567–725	424,625	424,625
Librarian I	27.93	24	24	500–617	157,300	157,300
Music librarian	0.33	0.50	0.50	1,158–1,692	7,650	7,650
Principal clerk	1.82	2	2	419–510	11,952	11,952
Senior clerk	3.93	4	4	362–440	19,416	19,416
Senior typist-clerk	2.08	3	3	362–440	13,680	13,680
Senior offset duplicating machine operator	1	1	1	440–536	6,432	6,432
Offset duplicating machine operator	1	1	1	380–463	5,028	5,028
Mail clerk II	1	1	1	451–549	6,588	6,588
Mail clerk I	1	1	1	389–474	5,412	5,412
Senior coder	0.78	1	1	463–562	5,832	5,832
Secretary	1.93	2	2	419–510	11,832	11,832
Secretary-stenographer	1.72	1	1	380–463	5,280	5,280
Storekeeper II	0.75	1	1	510–619	6,588	6,588
Library assistant III	1.42	17.25	17.25	486–590	111,201	111,201
Library assistant II	41.74	33.50	33.50	419–510	189,112	189,112
Library assistant I	93.95	98	98	362–440	468,837	468,837
Principal library bookmender	–	1	1	604–735	7,248	7,248
Senior library bookmender	3	3	3	474–576	19,188	19,188
Library bookmender	4	4	4	353–429	20,112	20,112
Administrative analyst III	0.99	1	1	683–829	9,948	9,948
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	2	2	2	510–619	14,328	14,328
Library—Rental Service:						
Cashier	1	1	1	362–440	5,280	5,280
Library—A.F. Morrison Memorial:						
Librarian III	1	1	1	692–842	10,100	10,100
Library assistant I	1.42	1.50	1.50	362–440	6,516	6,516
Merit increase provision	–	–	–	–	3,789	3,789
General assistance	146.56	102.48	102.48	561,128	407,131	407,131
Totals, Libraries	447.15	429.62	429.62	$2,500,823	$2,640,947	$2,640,947

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
EXTENSION AND PUBLIC SERVICE						
School of Law—Law Review:				SALARY RANGE		
Administrative assistant	1	1	1	$510–619	$7,080	$7,080
Arts and Lectures:						
Cashier	1	1	1	362–440	5,028	5,028
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Secretary	2	2	2	419–510	10,836	10,836
Manager, art and lecture events	1	1	1	829–1,008	12,096	12,096
Administrative assistant	2	2	2	510–619	15,036	15,036
General assistance	7.14	6.85	6.85	29,816	25,953	25,953
Totals, Extension and Public Service	15.14	14.85	14.85	$85,968	$81,057	$81,057
MAINTENANCE AND OPERATION OF PLANT						
Grounds Maintenance:						
Associate landscape architect	1	1	1	$829–1,008	$12,096	$12,096
Police:						
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Chief of police	1	1	1	717–870	10,440	10,440
Superintendence:						
Principal superintendent—grounds and buildings	1	1	1	1,225*	14,700	14,700
Principal clerk	2	2	2	419–510	11,676	11,676
Senior clerk	2.43	3	3	362–440	13,968	13,968
Senior typist-clerk	1.42	1	1	362–440	5,280	5,280
Tabulating machine operator	1.94	2	2	419–510	10,584	10,584
Messenger	1	1	1	305–371	3,660	3,660
Secretary	1	1	1	419–510	5,280	5,280
Secretary-stenographer	1.50	1	1	380–463	5,028	5,028
Stenographer	0.45	1	1	337–409	4,044	4,044
Assistant architectural draftsman	1	1	1	717–870	9,948	9,948
Administrative assistant	2	2	2	510–619	14,856	14,856
Accountant II	1	1	1	683–829	9,948	9,948
Senior superintendent of grounds and buildings	3	3	3	870–1,058	36,360	36,360
Superintendent of grounds and buildings	1	1	1	753–914	9,948	9,948
Superintendence—Richmond Field Station:						
Senior clerk	0.52	0.50	0.50	362–440	2,640	2,640
Senior typist-clerk	–	1	1	362–440	5,280	5,280
Secretary	0.35	0.50	0.50	419–510	2,916	2,916
Storekeeper II	0.56	1	1	510–619	7,428	7,428
Administrative assistant	0.50	0.50	0.50	510–619	3,714	3,714
Superintendent of grounds and buildings	1	1	1	753–914	10,968	10,968
Mechanical superintendent II	0.65	1	1	829–1,008	12,096	12,096
General assistance	611.04	634.73	634.73	4,724,952	4,771,784	4,771,784
Totals, Maintenance and Operation of Plant	638.36	664.23	664.23	$4,940,460	$5,000,198	$5,000,198
STUDENT SERVICES						
Admissions Office:						
Admissions officer	0.51	0.50	0.50	$1,133*	$6,800	$6,800
Summer differential	–	–	–	–*	1,850	1,850
Administrative stipend	–	–	–	–*	4,200	4,200
Associate admissions officer	–	0.50	0.50	1,133*	6,800	6,800
Principal clerk	5.92	6	6	419–520	34,212	34,212
Senior clerk	12.94	15	15	362–440	67,704	67,704
Clerk	2.65	3	3	305–371	11,172	11,172
Typist-clerk	1.63	1	1	305–371	3,852	3,852
Secretary	1.97	2	2	419–510	11,388	11,388
Secretary-stenographer	4.74	5	5	380–463	24,180	24,180
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	3.07	3	3	510–619	21,648	21,648
Counseling Center:						
Counseling center manager	1	1	1	1,225*	14,700	14,700
Principal clerk	1.62	2	2	419–510	11,148	11,148
Senior typist-clerk	1.55	2	2	362–440	8,688	8,688
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	0.68	1	1	380–463	4,560	4,560
Consulting physician	0.09	0.12	0.12	1,466*	2,110	2,110
Counseling psychologist II	0.35	1.50	1.50	829–1,008	15,567	15,567

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Counseling Center—Continued				SALARY RANGE		
Counseling psychologist I	6.35	7.46	7.46	$753–914	$75,337	$75,337
Counselor II	2.15	2	2	562–683	15,996	15,996
Counseling psychologist III	1	1	1	914–1,111	13,332	13,332
Occupational information advisor	1	1	1	590–717	8,604	8,604
Psychologist II	0.24	0.63	0.63	829–1,008	6,697	6,697
Senior psychometrist	3.29	4	4	562–683	29,484	29,484
Dean of Students:						
Dean of students	1	1	1	1,467*	17,600	17,600
Special assistant to the dean	0.25	0.25	0.25	1,061*	3,183	3,183
Associate dean of students—men	1	1	1	1,342*	16,100	16,100
Associate dean of students—women	1	1	1	1,030*	12,360	12,360
Dean	–	0.67	0.67	917*	7,370	7,370
Assistant dean	0.62	0.37	0.37	1,273*	5,653	5,653
Administrative stipend	–	–	–	–*	2,009	2,009
Principal clerk	1	2	2	419–510	11,148	11,148
Senior clerk	4.99	7	7	362–440	31,752	31,752
Secretary	3.82	4	4	419–510	22,824	22,824
Secretary-stenographer	5.69	7.78	7.78	380–463	36,641	36,641
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	3.01	3	3	510–619	20,976	20,976
Associate dean of students	3	4	4	753–914	40,776	40,776
Assistant dean of students	9.61	9.50	9.50	650–790	81,258	81,258
Advisor, foreign students	0.50	0.50	0.50	753–914	5,484	5,484
Dean of Students—Supervisor of Housing Services:						
Principal clerk	1.99	2	2	419–510	11,952	11,952
Senior typist-clerk	6.02	6	6	362–440	29,496	29,496
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	2	2	2	380–463	9,816	9,816
Supervisor of housing services III	1	1	1	753–914	10,968	10,968
Assistant dean of students	1	1	1	650–790	8,400	8,400
Dean of Students—Special Services:						
Principal clerk	2.83	3	3	419–510	17,520	17,520
Senior clerk	2.28	2	2	362–440	9,228	9,228
Clerk	0.33	1	1	305–371	3,852	3,852
Senior typist-clerk	0.08	1	1	362–440	4,344	4,344
Administrative assistant	1	1	1	510–619	6,588	6,588
Supervisor of special services	1	1	1	753–914	10,968	10,968
Educational Placement:						
Educational placement officer	1	1	1	1,033*	12,400	12,400
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	4.44	4	4	362–440	19,908	19,908
Secretary-stenographer	2.21	3	3	380–463	15,372	15,372
Administrative assistant	0.73	0.88	0.88	510–619	5,798	5,798
Placement interviewer III	3.27	3.12	3.12	619–753	27,999	27,999
Placement interviewer II	0.73	1	1	536–650	6,432	6,432
Registrar's Office:						
Registrar	1	1	1	1,305*	15,660	15,660
Principal clerk	7.96	8	8	419–510	43,656	43,656
Senior clerk	24.33	27	27	362–440	122,664	122,664
Clerk	4.64	5	5	305–371	19,068	19,068
Senior typist-clerk	2.20	2	2	362–440	9,120	9,120
Typist-clerk	8.64	8	8	305–371	30,648	30,648
Key punch operator II	1.99	2	2	371–451	9,600	9,600
Senior tabulating supervisor	1	1	1	717–870	10,440	10,440
Tabulating supervisor	1	1	1	562–683	8,196	8,196
Senior tabulating machine operator	2.62	3	3	486–590	21,240	21,240
Tabulating machine operator	3.17	3	3	419–510	17,796	17,796
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Stenographer	0.73	1	1	337–409	4,236	4,236
Storekeeper II	1	1	1	510–619	6,744	6,744
Photographer	1	1	1	486–590	6,744	6,744
Administrative analyst IV	0.47	1	1	829–1,008	10,440	10,440
Administrative analyst II	1	1	1	562–683	7,080	7,080
Senior administrative assistant	1.50	1	1	650–790	9,252	9,252
Administrative assistant	6.48	6	6	510–619	41,376	41,376
Assistant registrar II	3	4	4	650–790	36,840	36,840
Student and Alumni Placement Center:						
Placement office manager	–	1	1	1,225*	14,700	14,700
Senior clerk	1.25	2	2	362–440	9,840	9,840
Senior typist-clerk	2.65	3	3	362–440	13,692	13,692
Secretary-stenographer	2.07	2	2	380–463	9,588	9,588
Placement interviewer IV	3	3	3	683–829	30,948	30,948
Placement interviewer III	6	6	6	619–753	52,980	52,980
Placement interviewer II	7.49	8	8	536–650	56,520	56,520

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Student Health Service:						
Administration and General:				SALARY RANGE		
Student health service director	1	1	1	$1,608*	$19,300	$19,300
Administrative assistant	0.99	1	1	510–619	7,428	7,428
Secretary	1	1	1	419–510	6,120	6,120
Senior physician III-B	0.50	0.50	0.50	1,408–1,696	9,714	9,714
Administrator, student health service	1	1	1	1,058*	12,696	12,696
Administrative assistant	1	1	1	510–619	7,608	7,608
Principal clerk	2	2	2	419–510	12,240	12,240
Administrative assistant	1	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	362–440	5,280	5,280
Senior medical record librarian	1	1	1	576–700	7,992	7,992
Principal medical record librarian	1	1	1	576–700	8,400	8,400
Storekeeper I	1	1	1	440–536	6,432	6,432
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Hospital Care:						
Principal clerk	1	1	1	419–510	5,832	5,832
Dental assistant	0.56	1	1	362–440	4,344	4,344
Dental hygienist	0.12	0.30	0.30	536–650	2,340	2,340
Senior dietitian	0.98	1	1	619–753	9,036	9,036
Nursing supervisor	1	1	1	536–650	7,800	7,800
Head nurse I	3	3	3	486–590	21,240	21,240
Senior electrocardiographic technician	1	1	1	510–619	7,428	7,428
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Superintendent of nurses	1	1	1	650–790	9,480	9,480
Assistant superintendent of nurses	2	2	2	536–650	15,600	15,600
Head nurse II	2.29	2	2	510–619	14,856	14,856
Head nurse I	–	1	1	486–590	7,080	7,080
Laboratory helper	1	1	1	313–380	4,560	4,560
Laboratory technician IV	1	1	1	717–870	10,440	10,440
Laboratory technician II	6.69	7	7	590–717	54,792	54,792
Head nurse II	1	1	1	510–619	7,428	7,428
Senior pharmacist	1	1	1	960–1,111	13,332	13,332
Pharmacist	1.99	2	2	829–960	20,916	20,916
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	0.96	1	1	362–440	5,028	5,028
Senior x-ray technician	2	2	2	463–562	14,940	14,940
Household and Property:						
Senior maintenance man	1	1	1	590–683	8,196	8,196
Undergraduate Scholarships Administration:						
Secretary	0.41	0.50	0.50	419–510	2,916	2,916
Secretary-stenographer	0.94	1	1	380–463	4,560	4,560
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	0.25	1	1	510–619	6,120	6,120
General assistance	195.08	224.60	224.60	1,385,212	1,463,868	1,463,868
Totals, Student Services	467.10	520.68	520.68	$3,181,926	$3,458,814	$3,458,814
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat—Northern Section:						
Secretary of academic senate	0.50	0.50	0.50	$1,483*	$8,900	$8,900
Administrative stipend	–	–	–	–*	1,650	1,650
Senior typist-clerk	0.92	1	1	362–440	4,560	4,560
Secretary-stenographer	0.92	1	1	380–463	4,560	4,560
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,432	6,432
Business Office:						
Alumni Record Bureau:						
Principal clerk	–	1	1	419–510	5,028	5,028
Clerk	–	2.50	2.50	305–371	9,150	9,150
Central Stenographic Bureau:						
Principal clerk	1.33	2	2	419–510	11,388	11,388
Principal typist-clerk	1	1	1	419–510	5,280	5,280
Editor II	1	1	1	536–650	7,428	7,428
Supervisor, reproduction section	0.08	1	1	650–790	7,800	7,800
Mail and Messenger Service:						
Mail service supervisor	1	1	1	523–634	7,608	7,608
Mail clerk II	1.92	2	2	451–549	12,564	12,564
Mail clerk I	1	2	2	389–474	11,100	11,100

For footnotes see the end of this agency presentation.

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BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Business Office—Continued						
Mail Division Superintendence:				SALARY RANGE		
Principal clerk	1	1	1	$419–510	$5,832	$5,832
Senior clerk	1.43	2	2	362–440	8,688	8,688
Secretary	1	1	1	419–510	5,280	5,280
Administrative assistant	1	1	1	510–619	7,608	7,608
Assistant business manager II	0.99	1	1	683–829	9,948	9,948
Mailing Room:						
Principal clerk	1	1	1	419–510	5,832	5,832
Senior clerk	5.33	6	6	362–440	30,240	30,240
Key punch operator II	1	1	1	371–451	5,412	5,412
Tabulating supervisor	1	1	1	562–683	8,196	8,196
Tabulating machine operator	1.01	2	2	419–510	11,400	11,400
Mail clerk II	3	3	3	451–549	19,140	19,140
Mail clerk I	2.13	3	3	389–474	16,008	16,008
Receiving:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1.97	3	3	362–440	13,476	13,476
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	440–536	6,120	6,120
Storehouse:						
Principal clerk	0.42	1	1	419–510	4,908	4,908
Senior clerk	1.47	1	1	362–440	4,560	4,560
Senior typist-clerk	5.11	4	4	362–440	19,416	19,416
Tabulating machine operator	0.58	2	2	419–510	10,056	10,056
Secretary-stenographer	0.92	1	1	380–463	4,788	4,788
Storekeeper IV	1	1	1	650 790	9,036	9,036
Storekeeper III	1	2	2	590–717	16,404	16,404
Storekeeper II	3	2	2	510–619	14,508	14,508
Storekeeper I	5.74	7	7	440–536	41,796	41,796
Administrative assistant	1	1	1	510–619	6,912	6,912
Telephone and Telegraph:						
Communications supervisor III	1	1	1	634–771	9,252	9,252
Communications supervisor I	1	1	1	486–590	6,432	6,432
Communications attendant	7.50	8	8	362–440	42,240	42,240
Principal clerk	1	1	1	419–510	6,120	6,120
Secretary-stenographer	1	1	1	380–463	5,556	5,556
University of California Garage:						
Administrative assistant	1	1	1	510–619	7,608	7,608
Craft foreman	1	1	1	650–753	8,604	8,604
Automotive mechanic	1	1	1	536–650	7,800	7,800
Senior garage manager	1	1	1	650–790	9,707	9,707
Garage manager	1	1	1	590–717	7,608	7,608
Environmental Health and Safety:						
Head of environmental health and safety	0.50	0.50	0.50	1,483*	8,900	8,900
Environmental health and safety officer	1	1	1	1,058*	12,696	12,696
Campus veterinarian	–	0.50	0.50	1,208*	7,248	7,248
Senior typist-clerk	2	2	2	362–440	10,068	10,068
Administrative assistant	1	1	1	510–619	6,588	6,588
Environmental health and safety technologist	1.87	4	4	870–1,058	42,288	42,288
Environmental health and safety technologist II	1	1	1	683–829	8,604	8,604
Environmental health and safety technologist I	1	1	1	536–650	6,432	6,432
Library Photographic Service:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior clerk	–	0.50	0.50	362–440	2,172	2,172
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Principal photographer	1	1	1	683–829	9,036	9,036
Photographer	4.44	5	5	486–590	33,480	33,480
Photographic technician	3.12	4	4	399–486	21,036	21,036
Public Information Office:						
Public affairs officer	1	1	1	1,167*	14,000	14,000
Public information manager	1	1	1	1,028*	12,330	12,330
Senior typist-clerk	1.01	1	1	362–440	4,560	4,560
Typist-clerk	0.83	1	1	305–371	3,852	3,852
Secretary	1.88	2	2	419–510	12,240	12,240
Writer IV	0.79	1	1	790–960	9,480	9,480
Writer III	0.75	1	1	650–790	7,800	7,800
Writer II	1.25	1	1	536–650	7,428	7,428
Publications:						
Secretary	1	1	1	419–510	6,120	6,120
Publications manager II	0.08	1	1	870–1,058	12,096	12,096
Editor III	1	1	1	650–790	9,480	9,480
Editor II	1.83	2	2	536–650	12,864	12,864

For footnotes see the end of this agency presentation.

University of California

BERKELEY CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
International Visitors Program:				SALARY RANGE		
Administrative assistant	2	2	2	$510–619	$13,992	$13,992
General assistance	119.63	103.57	103.57	570,338	520,827	520,827
Totals, General Institutional Services and Expense	227.25	230.07	230.07	$1,293,271	$1,358,336	$1,358,336
AUXILIARY ENTERPRISES						
Intercollegiate Athletics:						
Director's Office:						
Intercollegiate athletics director	1	1	1	$1,458*	$17,500	$17,500
Assistant intercollegiate athletics director	0.78	0.20	0.20	867*	2,080	2,080
Senior clerk	1	1	1	362–440	5,028	5,028
Senior typist-clerk	0.54	1	1	362–440	4,788	4,788
Secretary	0.83	1.50	1.50	419–510	8,616	8,616
Secretary-stenographer	3.02	2	2	380–463	9,816	9,816
Senior administrative assistant	0.83	1	1	650–790	7,800	7,800
Administrative assistant	3.17	3	3	510–619	20,604	20,604
Assistant business manager III	1	1	1	829–1,008	9,948	9,948
Supervising groundsman I	1	1	1	536–650	7,080	7,080
Grounds foreman	1	1	1	463–562	5,832	5,832
Athletics General:						
Storekeeper II	1	1	1	510–619	7,080	7,080
Storekeeper I	1	1	1	440–536	6,432	6,432
Athletic trainer	1.75	2	2	510–619	12,552	12,552
Physical therapist III	1	1	1	650–790	9,480	9,480
Physical therapist I	1	1	1	510–619	7,428	7,428
Sports Information:						
Sports information officer	1	1	1	733*	8,800	8,800
Secretary	1	1	1	419–510	5,832	5,832
Writer I	1	1	1	486–590	6,744	6,744
Ticket Office:						
Principal clerk	1	1	1	419–510	5,556	5,556
Senior clerk	1	1	1	362–440	5,280	5,280
Senior administrative assistant	1	1	1	650–790	7,800	7,800
Edwards Field Maintenance:						
Grounds foreman	1	1	1	463–562	5,832	5,832
Edwards Oval Maintenance:						
Grounds foreman	1	1	1	463–562	6,744	6,744
Stadium Maintenance:						
Grounds foreman	1	1	1	463–562	6,744	6,744
Football—General:						
Head coach	1	1	1	1,417*	17,000	17,000
Assistant coach	6.42	7	7	842*	70,700	70,700
Basketball—General:						
Head coach	1	1	1	900*	10,800	10,800
Assistant coach	1	1	1	667*	8,000	8,000
Baseball:						
Head coach	0.75	0.75	0.75	833*	7,500	7,500
Assistant coach	0.50	0.50	0.50	614*	3,684	3,684
Crew:						
Head coach	0.80	0.80	0.80	938*	9,000	9,000
Assistant coach	1	0.75	0.75	300*	2,700	2,700
Automotive mechanic	1	1	1	536–650	7,800	7,800
Swimming:						
Head coach	0.25	0.25	0.25	710*	2,130	2,130
Tennis:						
Head coach	0.50	0.50	0.50	862*	5,172	5,172
Track:						
Head coach	0.75	1	1	1,177*	14,125	14,125
Assistant coach	1	1	1	750*	9,000	9,000
Waterpolo:						
Head coach	0.25	0.25	0.25	710*	2,130	2,130
General assistance	445.15	458.64	458.64	2,174,380	2,179,266	2,179,266
Totals, Auxiliary Enterprises	490.29	504.14	504.14	$2,526,976	$2,550,403	$2,550,403
Merit Increase Provisions:						
Academic	–	–	–	–	151,062	151,062
Nonacademic	–	–	–	–	244,406	244,406
TOTALS, BERKELEY CAMPUS	6,878.84	6,918.82	6,918.82	$53,201,326	$57,580,797	$57,580,797

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† Salary range determined by education, experience and academic rank.

* Not an established range.

(AY) Academic year.

University of California

DAVIS CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Vice chancellor	1.92	2	2	1,456*	34,950	34,950
Assistant vice chancellor—business and finance	0.67	1	1	1,167*	14,000	14,000
Academic assistant to chancellor	0.50	0.50	0.50	1,142*	6,850	6,850
Special assistant to chancellor	1.50	1.50	1.50	1,339*	24,100	24,100
Administrative stipend	–	–	–	–*	5,400	5,400
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	1.49	3	3	362–440	13,464	13,464
Secretary	2.83	1	1	419–510	5,556	5,556
Secretary-stenographer	1.50	2	2	380–463	9,588	9,588
Senior planning analyst II	1	1	1	1,008–1,225	14,700	14,700
Administrative analyst II	1	2	2	562–683	14,544	14,544
Budget analyst III	1	1	1	683–829	9,036	9,036
Senior administrative assistant	1.58	2	2	650–790	18,084	18,084
Administrative assistant	0.33	4	4	510–619	25,584	25,584
Accounting Office:						
Accounting officer	1	1	1	1,083*	13,000	13,000
Principal clerk	7	5.50	5.50	419–510	31,434	31,434
Senior clerk	11.15	14.50	14.50	362–440	67,452	67,452
Clerk	1.64	2	2	305–371	7,512	7,512
Senior typist-clerk	1.85	2	2	362–440	9,132	9,132
Senior administrative assistant	1	1	1	650–790	9,252	9,252
Administrative assistant	–	2	2	510–619	12,864	12,864
Accountant III	1	1	1	829–1,008	12,096	12,096
Accountant II	2	3	3	683–829	26,340	26,340
Accountant I	1.92	2	2	562–683	15,276	15,276
Architect and Engineers:						
Principal architect	1	1	1	1,375*	16,500	16,500
Physical plant superintendent	–	0.50	0.50	1,350*	8,100	8,100
Building Program Clearing Account:						
Principal clerk	2	2	2	419–510	11,400	11,400
Senior typist-clerk	0.97	2	2	362–440	9,132	9,132
Secretary	1	1	1	419–510	5,832	5,832
Secretary-stenographer	1.31	2	2	380–463	9,348	9,348
Stenographer	1.57	3	3	337–409	12,324	12,324
Senior architectural draftsman	1	1	1	829–1,008	9,948	9,948
Senior architect I	1.66	2	2	1,058–1,283	28,692	28,692
Project architect	2.33	3	3	914–1,111	35,160	35,160
Senior construction inspector	1	1	1	914–1,111	13,332	13,332
Associate construction inspector	9.71	13	13	829–1,008	144,492	144,492
Assistant construction inspector	3.33	3	3	683–829	28,032	28,032
Associate landscape architect	1	1	1	829–1,008	10,968	10,968
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Associate engineer	1.50	2	2	870–1,058	23,664	23,664
Assistant business manager II	1	1	1	683–829	8,196	8,196
Refrigeration mechanic	–	1	1	947	10,654	10,654
Budget Committee:						
Secretary	1	1	1	419–510	6,120	6,120
Business Services Office:						
Senior clerk	0.13	0.50	0.50	362–440	2,118	2,118
Secretary	1	1	1	419–510	5,556	5,556
Secretary-stenographer	0.82	1	1	380–463	4,560	4,560
Assistant business manager III	1	1	1	829–1,008	12,096	12,096
Cashier:						
Cashier	3.51	5	5	362–440	23,052	23,052
Administrative assistant	1	1	1	510–619	6,120	6,120
Personnel Office:						
Personnel manager	1	1	1	958*	11,500	11,500
Principal clerk	–	1	1	419–510	5,028	5,028
Senior clerk	1.03	1.50	1.50	362–440	7,920	7,920
Senior typist-clerk	1.95	2	2	362–440	9,348	9,348
Administrative assistant	0.96	1	1	510–619	6,744	6,744
Employment representative III	1	1	1	619–753	9,036	9,036
Employment representative II	0.84	1	1	536–650	6,744	6,744
Personnel analyst IV	1	2	2	829–1,008	20,388	20,388
Personnel analyst III	2	2	2	683–829	16,392	16,392
Purchasing:						
Purchasing agent	1	1	1	938*	11,250	11,250
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	2.48	3	3	362–440	13,476	13,476
Typist-clerk	1.44	1	1	305–371	3,852	3,852
Secretary-stenographer	0.91	1	1	380–463	4,788	4,788
Buyer III	1	1	1	753–914	9,480	9,480
Buyer II	2	3	3	619–753	23,028	23,028

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Inventory:				SALARY RANGE		
Principal clerk	1.89	2	2	$419–510	$10,560	$10,560
Senior clerk	0.98	1	1	362–440	4,344	4,344
General assistance	15.88	8	8	85,921	44,176	44,176
Totals, General Administration	124.08	142.50	142.50	$931,494	$1,116,976	$1,116,976
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
College of Agriculture:						
Dean's Office:						
Dean	1	1	1	$1,483*	$17,800	$17,800
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.50	0.50	0.50	1,208*	7,250	7,250
Administrative stipend	–	–	–	–	1,500	1,500
Principal clerk	1	1	1	419–510	5,028	5,028
Senior typist-clerk	2.48	2.50	2.50	362–440	11,400	11,400
Secretary	1.99	2	2	419–510	12,240	12,240
Secretary-stenographer	1.96	2	2	380–463	9,348	9,348
Senior administrative assistant	1	1	1	550–790	9,480	9,480
Instructional Departments:						
Academic	350.91	372.72	372.72	–	5,074,615	5,074,615
Nonacademic	352.09	368.50	368.50	–	2,651,683	2,651,683
College of Engineering:						
Dean's Office:						
Dean	0.80	0.80	0.80	1,958*	18,800	18,800
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.20	0.20	0.20	1,550*	3,720	3,720
Administrative stipend	–	–	–	–	2,900	2,900
Stenographer	0.89	1	1	337–409	4,452	4,452
Administrative assistant	0.98	1	1	510–619	7,080	7,080
Senior electronics technician	0.92	1	1	619–753	8,400	8,400
Senior laboratory mechanician	1	1	1	619–753	8,604	8,604
Laboratory mechanician helper	1	1	1	463–562	5,832	5,832
Instructional Departments:						
Academic	37.73	50.20	50.20	–	568,010	568,010
Nonacademic	4.49	7.50	7.50	–	39,804	39,804
School of Law:						
Dean's Office:						
Dean	1	1	1	1,917*	23,000	23,000
Administrative stipend	–	–	–	–	2,100	2,100
Instructional Departments:						
Academic	–	4	4	–	86,100	86,100
Nonacademic	0.59	3	3	–	13,968	13,968
College of Letters and Science:						
Dean's Office:						
Dean	1	1	1	1,958*	23,500	23,500
Administrative stipend	–	–	–	–	2,400	2,400
Associate dean	0.87	1.50	1.50	1,042*	18,750	18,750
Administrative stipend	–	–	–	–	5,600	5,600
Principal clerk	0.50	1	1	419–510	5,028	5,028
Senior clerk	0.83	2	2	362–440	9,120	9,120
Typist-clerk	0.89	1	1	305–371	3,660	3,660
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,588	6,588
Instructional Departments:						
Academic	383.61	475.93	475.93	–	4,785,659	4,785,659
Nonacademic	79.60	105.50	105.50	–	623,187	623,187
School of Medicine:						
Dean	–	1	1	2,500*	30,000	30,000
Special assistant to chancellor	–	1	1	1,917*	23,000	23,000
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Academic	–	1	1	–	17,600	17,600
School of Veterinary Medicine:						
Dean's Office:						
Dean	1	1	1	1,958*	23,500	23,500
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.54	0.50	0.50	1,350*	8,100	8,100
Administrative stipend	–	–	–	–	1,500	1,500
Specialist	1	1	1	1,358*	16,300	16,300
Senior clerk	0.83	2	2	362–440	9,840	9,840
Senior typist-clerk	0.42	1	1	362–440	4,560	4,560
Typist-clerk	1.92	2	2	305–371	8,088	8,088
Secretary	2.21	2	2	419–510	11,952	11,952
Administrative assistant	2	2	2	510–619	12,864	12,864
Administrative services officer I	1	1	1	829–1,008	9,948	9,948

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
School of Veterinary Medicine—Cont.						
Instructional Departments:				SALARY RANGE		
Academic	56.37	66.50	66.50	–	$937,905	$937,905
Nonacademic	84.93	91	91	–	627,300	627,300
Graduate Division:						
Dean's Office:						
Dean	0.50	0.50	0.50	$1,800*	10,800	10,800
Administrative stipend	–	–	–	–	2,000	2,000
Associate dean	0.50	0.50	0.50	1,800*	10,800	10,800
Administrative stipend	–	–	–	–	1,500	1,500
Nonacademic	4.95	7	7	–	36,300	36,300
Educational Television:						
Instructional television coordinator	1	1	1	917*	11,000	11,000
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Communications production assistant III	0.81	1	1	650–790	7,800	7,800
Senior television technician	0.84	1	1	619–753	7,080	7,080
Television technician	0.99	2	2	536–619	13,176	13,176
Provision for academic staff—unallocated	–	20.87	20.87	–	235,534	235,534
General assistance	257.65	168.75	168.75	1,468,600	816,574	816,574
Agriculture and veterinary medicine transferred to organized research	—753.95	—766.69	—766.69	—6,906,178	—7,022,927	—7,022,927
Totals, Departments of Instruction and Research	898.34	1,023.78	1,023.78	$6,922,403	$9,976,528	$9,976,528
SUMMER SESSION						
Administration:						
Director	0.03	0.15	0.15	$1,483*	$2,670	$2,670
Administrative stipend	–	–	–	–	978	978
General assistance	9.60	12.75	12.75	54,713	59,864	59,864
Totals, Summer Session	9.63	12.90	12.90	$58,094	$63,512	$63,512
ORGANIZED ACTIVITIES						
Veterinary Medicine Teaching Hospital:						
Principal typist-clerk	–	1	1	$419–510	$5,028	$5,028
Senior animal technician	–	1	1	463–562	5,556	5,556
University Airport:						
Principal clerk	–	1	1	419–510	6,120	6,120
Airport lineman	1	1	1	399–486	5,832	5,832
Dramatic Art Productions:						
Wardrobe technician	–	0.50	0.50	536–650	3,216	3,216
Senior scene technician	–	1	1	562–683	6,744	6,744
Scene technician	–	0.50	0.50	463–562	2,778	2,778
General assistance	14.95	13	13	64,840	55,761	55,761
Totals, Organized Activities	15.95	19	19	$69,541	$91,035	$91,035
ORGANIZED RESEARCH						
College of Agriculture:						
Academic	11.81	15.30	15.30	–	$177,394	$177,394
Nonacademic	18.31	20	20	–	140,256	140,256
College of Letters and Science:						
Academic	0.50	0.50	0.50	–	7,650	7,650
Nonacademic	1.87	2	2	–	13,884	13,884
Other:						
Academic	–	–	–	–	1,800	1,800
Nonacademic	4.22	4.50	4.50	–	40,884	40,884
Institute of Governmental Affairs:						
Academic	4.42	4.50	4.50	–	46,064	46,064
Nonacademic	0.76	1	1	–	4,560	4,560
General assistance	23.82	20	20	141,883	113,193	113,193
Transferred from Instruction and Departmental Research (Agricultural and Veterinary Medicine)	753.95	766.69	766.69	6,906,178	7,022,927	7,022,927
Totals, Organized Research	819.66	834.49	834.49	$7,411,307	$7,568,612	$7,568,612

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARIES						
General:				SALARY RANGE		
University librarian	0.92	1	1	$1,417*	$17,000	$17,000
Librarian V	–	1	1	925–1,183	12,600	12,600
Librarian IV	3	5	5	800–975	52,600	52,600
Librarian III	8.19	8	8	692–842	71,700	71,700
Librarian II	10.43	14.50	14.50	567–725	112,250	112,250
Librarian I	10.53	7	7	500–617	48,824	48,824
Principal clerk	1	1	1	419–510	5,556	5,556
Senior clerk	2	2	2	362–440	9.120	9,120
Senior typist-clerk	0.98	1	1	362–440	4,788	4,788
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Library assistant III	1.33	4	4	486–590	24,084	24,084
Library assistant II	12.88	12.50	12.50	419–510	70,800	70,800
Library assistant I	29.88	40	40	362–440	183,594	183,594
Administrative assistant	–	1	1	510–619	6,588	6,588
Professional Librarian—Merits and Promotions:						
Academic salaries		–	–	–	—1,116	—1,116
Law Library:						
Summer differential	–	–	–	–*	1,400	1,400
Librarian IV	–	1	1	800–975	11,100	11,100
Librarian III	–	1.50	1.50	692–842	13.750	13,750
Law librarian	–	0.50	0.50	1,800*	10,800	10,800
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Library assistant II	–	1	1	419–510	5,028	5,028
Library assistant I	–	2	2	362–440	8,688	8,688
General assistance	38.18	47	47	128,215	199,738	199,738
Totals, Libraries	121.32	154	154	$637,488	$884,384	$884,384
EXTENSION AND PUBLIC SERVICE						
Agronomy—Foundation Seed Production:						
Superintendent of cultivations	–	1	1	$463–562	$6,744	$6,744
Official Advance Registry Tests:						
Secretary-stenographer	0.50	0.50	0.50	380–463	2,394	2,394
Viticulture Foundation Plant Materials Production:						
Superintendent of cultivations	0.96	1	1	463–562	5,832	5,832
Nurseryman	1	1	1	440–536	5,832	5,832
Senior typist-clerk	0.50	0.50	0.50	362–440	2,394	2,394
Serology Laboratory:						
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Laboratory technician II	–	1	1	590–717	8,604	8,604
Arts and Lectures:						
Administrative assistant	0.89	1	1	510–619	6,120	6,120
Conference Administration:						
Senior clerk	0.97	0.50	0.50	362–440	2,280	2,280
Stenographer	0.51	1	1	337–409	4,044	4,044
Administrative assistant	1	1	1	510–619	7,080	7,080
General assistance	6.44	4.75	4.75	38,196	25,937	25,937
Totals, Extension and Public Service	12.77	14.25	14.25	$70,913	$81,605	$81,605
MAINTENANCE AND OPERATION OF PLANT						
Buildings and Grounds Administration:						
Physical plant superintendent	1	0.50	0.50	$1,350*	$8,100	$8,100
Principal clerk	2.33	2	2	419–510	11,112	11,112
Senior clerk	3.17	5	5	362–440	23,304	23,304
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Principal superintendent of grounds and buildings II	1	1	1	1,008–1,225	14,700	14,700
Senior superintendent of grounds and buildings	3.42	4	4	870–1,058	49,608	49,608
Fire Department:						
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Fire captain	1	1	1	619–790	8,400	8,400
Fireman	3.72	5	5	510–619	32,844	32,844
Assistant business manager II	–	0.50	0.50	683–829	4,974	4,974
Grounds Maintenance:						
Nurseryman	2.17	2	2	440–536	12,864	12,864
Superintendent of grounds	1	1	1	753–914	10,968	10,968
Grounds foreman	1.83	2	2	463–562	13,488	13,488

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MAINTENANCE AND OPERATION OF PLANT—Continued						
Grounds Maintenance—Cont.				SALARY RANGE		
Groundsman	35.86	44	44	$399–486	$238,272	$238,272
Automotive mechanic	1	1	1	536–650	6,744	6,744
Janitorial Service:						
Custodian-matron	71.44	77	77	380–463	402,984	402,984
Custodian supervisor I	1	1	1	536–650	7,080	7,080
Custodian foreman I	2.67	3	3	419–510	17,520	17,520
Cook-housekeeper	1	1	1	362–440	5,280	5,280
Plant Service:						
Principal clerk	–	1	1	419–510	5,832	5,832
Storekeeper I	0.92	1	1	440–536	5,280	5,280
Draftsman	0.98	1	1	399–486	5,028	5,028
Assistant electrician foreman	1	1	1	906	10,400	10,400
Electrician foreman	1	1	1	959	10,999	10,999
Electrician	6.98	9	9	854	88,190	88,190
Carpenter foreman	1	1	1	756	9,071	9,071
Carpenter	11.76	10	10	694	83,240	83,240
Assistant carpenter foreman	2	2	2	725	17,396	17,396
Sheetmetal worker foreman	1	1	1	882	10,586	10,586
Sheetmetal worker	4.85	4	4	818	39,256	39,256
Painter foreman	1	1	1	800	9,605	9,605
Assistant painter foreman	0.92	1	1	765	9,190	9,190
Painter	8.50	10	10	705	84,590	84,590
Spray painter	1.33	1	1	731	8,774	8,744
Plumber foreman	1	1	1	1,041	11,700	11,700
Plumber	6.08	7	7	948	74,578	74,578
Steamfitter foreman	1	1	1	1,041	11,700	11,700
Steamfitter-welder	6.98	9	9	948	95,886	95,886
Assistant steamfitter foreman	1	1	1	994	11,177	11,177
Superintendent of grounds and buildings	3	3	3	753–914	32,376	32,376
Craft foreman	1.97	2	2	650–753	17,232	17,232
Senior maintenance man	19.47	21	21	590–683	161,892	161,892
Maintenance man	7.29	6	6	486–562	38,280	38,280
Craft helper	4.64	5	5	486–562	31,896	31,896
Refrigeration foreman	1	1	1	1,041	11,700	11,700
Refrigeration mechanic	5.41	6	6	948	63,924	63,924
Physical plant operator	12.94	12	12	463–562	74,880	74,880
Senior laboratory mechanician	1	1	1	619–753	9,036	9,036
Laboratory mechanician	2.14	3	3	536–650	22,680	22,680
Laboratory mechanician helper	1.25	2	2	463–562	11,664	11,664
Police:						
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Typist-clerk	0.08	1	1	305–371	3,660	3,660
Police captain	1	1	1	619–753	9,036	9,036
Police sergeant	2.42	8	8	562–683	22,704	22,704
Police officer	11.62	13	13	510–619	88,968	88,968
Assistant business manager II	1	0.50	0.50	683–829	4,974	4,974
Refuse Disposal:						
Laborer	1.91	2	2	399–486	8,816	9,816
Chief sewage plant operator	1	1	1	590–717	8,604	8,604
Sewage plant operator	4	4	4	510–619	28,680	28,680
Truck driver	4.70	5	5	440–536	28,056	28,056
Steam:						
Chief steam operating engineer	1	1	1	650–753	9,036	9,036
Assistant chief steam operating engineer	1	1	1	562–683	8,196	8,196
Steam operating engineer	3.95	5	5	536–650	36,912	36,912
Provision for Range Adjustment—Current:						
Nonacademic salaries	–	–	–	–	19,668	19,668
General assistance	37.94	55.25	55.25	208,078	321,133	321,133
Totals, Maintenance and Operation of Plant	328.64	373.75	373.75	$2,194,043	$2,570,059	$2,570,059
STUDENT SERVICES						
Dean of Students:						
Dean	0.50	0.50	0.50	$1,483*	$8,900	$8,900
Administrative stipend	–	–	–	–*	2,400	2,400
Acting dean of students	0.45	1	1	1,000*	12,000	12,000
Associate dean of students—women	1	1	1	917*	11,000	11,000
Principal clerk	1.24	1	1	419–510	5,832	5,832
Senior typist-clerk	1.46	1	1	362–440	4,788	4,788
Secretary	0.58	0.25	0.25	419–510	1,458	1,458
Secretary-stenographer	2.25	3	3	380–463	15,144	15,144
Supervisor of housing services II	–	0.75	0.75	683–829	7,461	7,461

For footnotes see the end of this agency presentation.

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DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Dean of Students—Cont.				SALARY RANGE		
Assistant dean of students	2.50	2.50	2.50	$650–790	$20,094	$20,094
Counseling Service:						
Counseling center manager	0.92	1	1	1,059*	12,706	12,706
Senior typist-clerk	0.92	1	1	362–440	4,344	4,344
Secretary-stenographer	0.08	1	1	380–463	5,028	5,028
Counseling psychologist I	1.33	2.50	2.50	753–914	23,958	23,958
Counselor I	0.83	1	1	486–590	6,120	6,120
Psychometrist	0.04	1	1	486–590	5,832	5,832
Financial Aids Office:						
Principal clerk	0.25	1	1	419–510	6,120	6,120
Senior clerk	1.07	1.50	1.50	362–440	6,840	6,840
Clerk	–	1	1	305–371	3,852	3,852
Assistant dean of students	–	0.50	0.50	650–790	4,098	4,098
Housing Service:						
Associate dean of students—housing	–	0.50	0.50	1,000*	6,000	6,000
Senior typist-clerk	1.95	3	3	362–440	13,716	13,716
Senior administrative assistant	–	1	1	650–790	7,800	7,800
Supervisor of housing services II	0.92	0.25	0.25	683–829	2,487	2,487
Dean of Students—International Student Services:						
Administrative assistant	0.08	1	1	510–619	6,120	6,120
Typist-clerk	**0.96**	**1**	**1**	305–371	3,852	3,852
Associate dean of students	0.50	1	1	753–914	9,480	9,480
Placement Center:						
Senior clerk	0.25	0.50	0.50	362–440	2,172	2,172
Clerk	0.14	0.75	0.75	305–371	2,745	2,745
Senior typist-clerk	1.92	3	3	362–440	13,692	13,692
Placement office manager I	1	1	1	717–870	8,604	8,604
Placement interviewer III	–	1	1	619–753	7,428	7,428
Placement interviewer II	3.42	3.50	3.50	536–650	23,508	23,508
Student Activities:						
Coordinator of recreation	0.50	0.50	0.50	1,142*	6,850	6,850
Summer differential	–	–	–	–*	900	900
Senior nurseryman	–	1	1	510–619	6,120	6,120
Nurseryman	–	1	1	440–536	5,280	5,280
Senior typist-clerk	0.50	1.83	1.83	362–440	8,172	8,172
Recreation supervisor II	0.21	1	1	562–683	7,428	7,428
Recreational activities assistant	0.17	0.50	0.50	399–486	2,394	2,394
Groundsman	–	0.50	0.50	399–486	2,394	2,394
Assistant dean of students	0.75	0.75	0.75	650–790	6,453	6,453
Coordinator-administrator—recreation program	–	**1**	**1**	1,000*	12,000	12,000
Public Ceremonies:						
Senior clerk	0.46	0.50	0.50	362–440	2,280	2,280
Senior typist-clerk	0.51	0.50	0.50	362–440	2,172	2,172
Registrar's Office:						
Registrar and admissions officer	**1**	**1**	**1**	1,167*	14,000	14,000
Principal clerk	3.08	5	5	419–510	27,144	27,144
Senior clerk	8.24	14	14	362–440	62,784	62,784
Clerk	2.35	1.50	1.50	305–371	5,682	5,682
Senior typist-clerk	3.46	3.50	3.50	362–440	16,110	16,110
Typist-clerk	5.11	6	6	305–371	22,344	22,344
Secretary-stenographer	0.88	1	1	380–463	4.560	4.560
Programmer I	0.50	1	1	562–683	6,744	6,744
Administrative assistant	2.19	2	2	510–619	12,552	12,552
Assistant registrar I	1.17	1	1	576–700	7,608	7,608
Registrar—Transcript Costs:						
Senior clerk	1.02	1	1	362–440	4,560	4,560
Student Health Service:						
Student health service director	1	1	1	1,458*	17,500	17,500
Senior clerk	–	2	2	362–440	9,624	9,624
Senior typist-clerk	–	1	1	362–440	4,560	4.560
Secretary	1	1	1	419–510	5,556	5,556
Custodian-matron	1	2	2	380–463	9,816	9,816
Maid-housekeeping aid	–	1	1	329–399	4,560	4,560
Senior cook	1	1	1	419–510	5,280	5,280
Cook	0.88	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	7,428	7,428
Senior x-ray technician	0.92	1	1	463–562	5,832	5,832
Head nurse II	1	1	1	510–619	7,428	7,428
Head nurse I	2.92	3	3	486–590	19,032	19,032
Senior physician III	–	1	1	1,408–1,696	16,128	16,128
Associate physician	6.16	7.65	7.65	1,344–1,619	124,926	124,926
Physical therapist I	0.50	0.50	0.50	510–619	3,216	3,216
Laboratory technician II	1	1	1	590–717	7,800	7,800
Laboratory technician I	–	1	1	486–590	5,832	5,832
General assistance	45.68	37	37	206,114	190,380	190,380
Totals, Student Services	122.72	150.23	150.23	$736,741	$971,796	$971,796

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Agricultural Services Office:						
Superintendent of agricultural operations	1	1	1	SALARY RANGE $960*	$11,520	$11,520
Senior superintendent of cultivations	1	1	1	562–683	8,196	8,196
Senior clerk	1.42	2	2	362–440	8,904	8,904
Administrative assistant	0.58	1	1	510–619	6,432	6,432
Automotive mechanic helper	–	2	2	399–486	11,112	11,112
Senior farm machinery mechanic	1	1	1	590–717	8,196	8,196
Farm machinery mechanic	2	2	2	536–650	13,824	13,824
Central Photographic Service:						
Principal photographer	–	1	1	683–829	9,948	9,948
Drafting and Duplicating Service:						
Senior clerk	1	1	1	362–440	4,560	4,560
Clerk	2.83	5	5	305–371	19,836	19,836
Senior typist-clerk	1.45	1	1	362–440	5,028	5,028
Varitypist	1.92	2	2	419–510	11,112	11,112
Duplicating machine operator	1.41	1	1	305–371	3,852	3,852
Principal offset duplicating machine operator	0.50	1	1	510–619	6,744	6,744
Senior offset duplicating machine operator	1	1	1	440–536	5,832	5,832
Offset duplicating machine operator	–	1	1	380–463	4,560	4,560
Artist	0.25	1	1	510–619	6,120	6,120
Illustrator	0.91	1	1	399–486	4,788	4,788
Illustrator apprentice	–	1	1	329–380	3,948	3,948
Photographic technician	1	1	1	399–486	5,028	5,028
Senior draftsman	1	1	1	510–619	7,428	7,428
Assistant engineer	1	1	1	717–870	10,440	10,440
Farm Service:						
Senior superintendent of cultivations	1	1	1	562–683	8,196	8,196
Field assistant	–	1	1	419–510	6,120	6,120
Farming Operations:						
Principal superintendent of cultivations	1	1	1	683–829	9,948	9,948
Health and Safety:						
Environmental health and safety officer	1	1	1	1,008*	12,096	12,096
Secretary	1	1	1	419–510	5,556	5,556
Laborer	–	1	1	399–486	5,556	5,556
Associate	0.05	0.05	0.05	1,344–1,619	806	806
Environmental health and safety technician II	2	2	2	683–829	17,676	17,676
Irrigation Service:						
Senior maintenance man	1	1	1	590–683	8,196	8,196
Mail and Messenger Service:						
Mail clerk II	1	1	1	451–549	6,432	6,432
Mail clerk I	4.83	5	5	389–474	26,412	26,412
Microscope Pool Operations:						
Laboratory assistant III	–	1	1	536–650	6,432	6,432
Receiving:						
Senior clerk	1	1	1	362–440	4,788	4,788
Storekeeper I	2	2	2	440–536	11,988	11,988
Truck driver	1.99	2	2	440–536	11,988	11,988
Storehouse:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior clerk	2.08	2	2	362–440	10,056	10,056
Key punch operator I	0.42	1	1	337–389	4,668	4,668
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper III	0.05	1	1	590–717	7,080	7,080
Storekeeper II	1.92	1	1	510–619	7,080	7,080
Storekeeper I	6.08	8	8	440–536	49,368	49,368
Telephone and Telegraph:						
Communications supervisor II	0.09	1	1	576–700	6,588	6,588
Supervising communications attendant	0.08	1	1	419–510	5,832	5,832
Communications attendant	0.48	6.75	6.75	362–440	33,621	33,621
Garage:						
Automotive mechanic	3.50	4	4	536–650	29,112	29,112
Senior garage manager	1	1	1	650–790	9,480	9,480
Senior farm machinery mechanic	1	1	1	590–717	8,604	8,604

For footnotes see the end of this agency presentation.

University of California

DAVIS CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Public Affairs Office:						
				SALARY RANGE		
Special assistant to chancellor—public affairs	1	1	1	$925*	$11,100	$11,100
Public information manager	–	1	1	960*	11,516	11,516
Senior typist-clerk	0.76	0.50	0.50	362–440	2,172	2,172
Secretary	0.63	1	1	419–510	5,832	5,832
Writer III	1.99	1	1	650–790	7,800	7,800
Publications:						
Editor III	0.95	1	1	650–790	9,036	9,036
General Assistance	74.88	73	73	330,986	294,695	294,695
Totals, General Institutional Services and Expense	138.05	159.30	159.30	$783,062	$848,838	$848,838
AUXILIARY ENTERPRISES						
Residence Halls Supervisor:						
Associate dean of students—housing	–	0.50	0.50	$1,000*	$6,000	$6,000
Senior clerk	1	1	1	362–440	5,280	5,280
Administrative assistant	–	1	1	510–619	6,120	6,120
Residence halls manager III	1	1	1	753–914	10,704	10,704
Orchard Park Apartments—Household:						
Residence halls manager I	1	0.25	0.25	562–683	1,596	1,596
Primero Halls—Household:						
Custodian-matron	1.50	1.50	1.50	380–463	8,334	8,334
Custodian foreman II	1	1	1	486–590	7,080	7,080
Head resident	2.24	2	2	277–337	7,152	7,152
Resident advisor	0.85	1	1	371–451	4,668	4,668
Primero Halls—Food Service:						
Food service manager IV	0.50	0.50	0.50	753–914	5,484	5,484
Food service manager III	1	1	1	650–790	9,480	9,480
Segundo Halls—Household:						
Custodian-matron	2.48	2.50	2.50	380–463	13,890	13,890
Head resident	3.90	4	4	277–337	15,216	15,216
Segundo Halls—Food Service:						
Food service manager IV	0.50	0.50	0.50	753–914	5,484	5,484
Food service manager III	1	1	1	650–790	8,196	8,196
Solano Park Apartments—Household:						
Residence halls manager I	0.83	0.75	0.75	562–683	4,788	4,788
Parking Operations—Current:						
Senior typist-clerk	1	1	1	362–440	4,344	4,344
Parking attendant II	–	1	1	440–536	5,280	5,280
Memorial Union—General:						
Senior typist-clerk	0.94	1	1	362–440	4,344	4,344
Typist-clerk	1	1	1	305–371	3,852	3,852
Auditorium manager I	1	1	1	486–590	6,432	6,432
Assistant business manager II	0.80	1	1	683–829	8,604	8,604
Memorial Union Commons:						
Principal clerk	1	1	1	419–510	5,832	5,832
Senior clerk	0.99	1	1	362–440	4,344	4,344
Food service manager III	1	1	1	650–790	8,604	8,604
General assistance	155.54	154.25	154.25	609,102	616,192	616,192
Totals, Auxiliary Enterprises	182.07	182.75	182.75	$757,412	$787,300	$787,300
Merit Increase Provisions:						
Academic	–	–	–	–	8,782	8,782
Nonacademic	–	–	–	–	158,898	158,898
TOTALS, DAVIS CAMPUS	2,773.23	3,066.95	3,066.95	$20,572,498	$25,128,325	$25,128,325

* Not an established range.

University of California

IRVINE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Assistant to the chancellor	1	1	1	808*	9,700	9,700
Secretary	1	1	1	419–510	5,556	5,556
Vice Chancellor—Academic Affairs:						
Vice chancellor	0.75	1	1	1,958*	23,500	23,500
Principal clerk	0.67	1	1	419–510	5,832	5,832
Secretary	0.16	1	1	419–510	5,028	5,028
Administrative assistant	1	1	1	510–619	6,912	6,912
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,467*	17,600	17.600
Business manager	1	1	1	1,057*	12,700	12,700
Secretary	–	1	1	419–510	4,908	4,908
Budget analyst IV	–	1	1	829–1,008	9,948	9,948
Administrative assistant	1	1	1	510–619	6,744	6,744
Accounting:						
Accounting officer	0.75	1	1	875*	10,500	10,500
Principal clerk	0.17	1	1	419–510	5,028	5,028
Senior clerk	3.42	5	5	362–440	22,044	22,044
Accountant II	1.78	2	2	683–829	17,448	17,448
Accountant I	–	1	1	562–683	7,080	7,080
Architects and Engineers:						
Principal architect	1	1	1	1,166*	14,000	14,000
Senior planning analyst I	1	1	1	914–1,111	12,396	12,396
Planner II	1	1	1	914–1,111	12,096	12.096
Senior engineer	1	1	1	1,008–1,225	13,992	13,992
Administrative assistant	1	1	1	510–619	6,912	6,912
Cashier's Office:						
Cashier	–	1	1	362–440	5,148	5,148
Central Records:						
Principal clerk	–	1	1	419–510	5,148	5,148
Senior clerk	0.92	2	2	362–440	8,796	8,796
Principal typist-clerk	1	1	1	419–510	5,028	5,028
Administrative assistant	1	1	1	510–619	7,428	7,428
Personnel:						
Personnel manager	1	1	1	833*	10,000	10,000
Secretary	1	1	1	419–510	5,028	5,028
Personnel analyst III	0.08	1	1	683–829	8,196	8,196
Purchasing:						
Purchasing agent	1	1	1	790*	9,480	9,480
Secretary	1	1	1	419–510	5,280	5,280
Buyer II	0.65	1	1	619–753	7,428	7,428
Buyer I	0.44	1	1	536–650	6,432	6,432
General assistance	30.57	43.50	43.50	256,404	354,592	354,592
Totals, General Administration	58.36	83.50	83.50	$506,965	$695,408	$695,408
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
Graduate School of Administration:						
Dean	–	0.75	0.75	$2,200*	$19,800	$19,800
Administrative stipend	–	–	–	–	2,500	2,500
Summer Differential	–	–	–	–	900	900
Instructional Departments:						
Academic	–	3.25	3.25	–	36,700	36,700
Nonacademic	–	1.50	1.50	–	8,058	8,058
School of Engineering:						
Academic assistant to chancellor	–	1	1	1,800*	21,600	21,600
Instructional Departments:						
Academic	–	4	4	–	37,850	37,850
Nonacademic	–	3	3	–	19,716	19,716
College of Letters and Science:						
Dean's Office:						
Dean	–	1	1	1,867*	22,400	22,400
Senior clerk	–	1	1	362–440	5,280	5,280
Administrative assistant	–	1	1	510–619	5,832	5,832
Instructional Departments:						
Academic	–	121.75	121.75	–	1,316,133	1,316,133
Nonacademic	–	59.50	59.50	–	309,992	309,992
Academic Planning:						
Dean	0.90	–	–	–	–	–
Divisional dean	4	–	–	–	–	–
Academic	19.12	–	–	–	–	–
Nonacademic	17.16	–	–	–	–	–

For footnotes see the end of this agency presentation.

University of California

IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
Graduate Division:				SALARY RANGE		
Dean	–	0.75	0.75	$2,056*	$18,500	$18,500
Principal clerk	–	1	1	419–510	5,028	5,028
Secretary	–	1	1	419–510	5,028	5,028
Administrative assistant	–	1	1	510–619	6,120	6,120
Provision for academic staff	–	–	–	–	40,802	40,802
General assistance	2.80	27.25	27.25	14,423	119,258	119,258
Totals, Departments of Instruction and Research	43.98	228.75	228.75	$492,127	$2,001,497	$2,001,497
ORGANIZED ACTIVITIES						
General assistance	–	1	1	–	$5,000	$5,000
Totals, Organized Activities	–	1	1	–	$5,000	$5,000
LIBRARIES						
General:						
University librarian	1	1	1	$1,163*	$13,950	$13,950
Assistant university librarian	1	1	1	1,000*	12,000	12,000
Librarian IV	1	1	1	800–975	9,600	9,600
Secretary	1	1	1	419–510	5,556	5,556
Library assistant II	1	1	1	419–510	5,280	5,280
Library assistant I	2.19	1	1	362–440	4,344	4,344
Provisions for merits and promotions	–	–	–	–	420	420
General assistance	0.31	31.75	31.75	973	155,494	155,494
Totals, Libraries	7.50	37.75	37.75	$51,506	$206,644	$206,644
MAINTENANCE AND OPERATION OF PLANT						
Superintendence Office:						
Physical plant manager	0.42	1	1	$1,111*	$13,332	$13,332
Senior clerk	0.08	1	1	362–440	4,344	4,344
Clerk	0.33	3	3	305–371	11,364	11,364
Secretary-stenographer	–	1	1	380–463	4,788	4,788
Superintendent of grounds and buildings	–	1	1	753–914	9,036	9,036
Building Maintenance:						
Senior maintenance man	–	6	6	590–683	42,480	42,480
Custodial Maintenance:						
Custodian-matron	1.65	24	24	380–463	110,436	110,436
Custodian foreman II	–	3	3	486–590	17,496	17,496
Custodian foreman I	0.17	1	1	419–510	6,276	6,276
Cook-housekeeper	–	1	1	362–440	4,344	4,344
Grounds Maintenance:						
Supervising groundsman I	0.18	1	1	536–650	6,432	6,432
Groundsman	0.17	9	9	399–486	43,332	43,332
Plant Service:						
Craft foreman	0.23	1	1	650–753	9,036	9,036
Senior maintenance man	0.08	10	10	590–683	73,284	73,284
Maintenance man	–	4	4	486–562	23,328	23,328
Police:						
Police lieutenant	–	1	1	650–790	9,036	9,036
Police sergeant	–	1	1	562–683	8,196	8,196
Utilities:						
Steam operating engineer	0.42	6	6	536–650	40,272	40,272
General assistance	4.89	18.20	18.20	23,916	87,120	87,120
Totals, Maintenance and Operation of Plant	8.62	93.20	93.20	$49,587	$523,932	$523,932
STUDENT SERVICES						
Vice Chancellor—Student Affairs:						
Vice chancellor	1	1	1	$1,500*	$18,000	$18,000
Secretary	1	1	1	419–510	5,280	5,280
Administrative assistant	–	1	1	510–619	6,120	6,120
Counseling Officer:						
Coordinator—administrator	–	0.50	0.50	900*	5,400	5,400
Assistant to the vice chancellor—student affairs	–	1	1	753*	9,036	9,036
Secretary-stenographer	–	1	1	380–463	4,560	4,560

For footnotes see the end of this agency presentation.

University of California

IRVINE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Financial Aid and Placement Office:				SALARY RANGE		
Secretary-stenographer	1	1	1	$380–463	$4,560	$4,560
Administrative assistant	–	1	1	510–619	6,120	6,120
Registration and Admissions Office:						
Assistant to the vice chancellor—student affairs	0.50	1	1	833*	10,000	10,000
Principal clerk	0.50	2	2	419–510	10,860	10,860
Senior typist-clerk	0.06	1	1	362–440	4,344	4,344
Secretary-stenographer	2.12	2	2	380–463	9,348	9,348
Administrative assistant	–	1	1	510–619	6,120	6,120
Student Activities Office:						
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Senior administrative assistant	–	1	1	650–790	7,800	7,800
Student Health:						
Secretary-stenographer	–	1	1	380–463	5,028	5,028
Head nurse I	–	1	1	486–590	5,832	5,832
Senior physician	0.40	0.50	0.50	1,407*	8,448	8,448
General assistance	1.30	5.50	5.50	250	23,628	23,628
Totals, Student Services	7.88	24.50	24.50	$62,192	$155,044	$155,044
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Central Duplication:						
Offset duplicating machine operator	–	1	1	$380–463	$5,280	$5,280
Mail and Messenger:						
Mail service supervisor	–	1	1	523–634	5,688	5,688
Mail clerk II	–	1	1	451–549	4,908	4,908
Messenger	–	1	1	305–371	4,044	4,044
Receiving:						
Deliveryman	–	2	2	371–451	8,688	8,688
Storekeeper I	–	2	2	440–536	10,836	10,836
Storehouse:						
Storekeeper I	1	1	1	440–536	5,556	5,556
Telephone and Telegraph:						
Communications supervisor I	0.17	1	1	486–590	6,432	6,432
Supervising communications attendant	–	1	1	419–510	4,788	4,788
Communications attendant	1	1	1	362–440	5,280	5,280
Public Affairs Office:						
Assistant to chancellor and public affairs officer	1	1	1	1,429*	14,300	14,300
Secretary	1	1	1	419–510	5,832	5,832
Writer IV	1	1	1	790–960	9,948	9,948
General assistance	0.99	9.25	9.25	4,221	57,507	57,507
Totals, General Institutional Services and Expense	6.16	24.25	24.25	$44,430	$149,087	$149,087
AUXILIARY ENTERPRISES						
Student Housing and Food Service:						
Senior clerk	–	1	1	$362–440	$4,560	$4,560
Secretary-stenographer	–	1	1	380–463	4,788	4,788
Residence halls manager III	0.75	1	1	753–914	9,480	9,480
Bookstore:						
Principal clerk	–	1	1	419–510	5,148	5,148
Storekeeper II	–	1	1	510–619	6,432	6,432
Bookstore manager I	–	1	1	619*	7,428	7,428
Parking Operations:						
Parking attendant I	–	1	1	399–486	4,236	4,236
General assistance	–	15.50	15.50	–	32,596	32,596
Totals, Auxiliary Enterprises	0.75	22.50	22.50	$6,777	$74,668	$74,668
Merit Increase Provisions:						
Academic	–	–	–	–	18,185	18,185
Nonacademic	–	–	–	–	14,748	14,748
TOTALS, IRVINE CAMPUS	133.25	515.45	515.45	$1,213,584	$3,844,213	$3,844,213

* Not an established range.

University of California

LOS ANGELES CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,917*	$35,000	$35,000
Vice chancellor	2	2	2	1,946*	46,700	46,700
Administrative secretary to chancellor	1	1	1	1,083*	13,000	13,000
Assistant to vice chancellor—administration	–	1	1	1,042*	12,500	12,500
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	0.76	1	1	362–440	4,560	4,560
Secretary	4	4	4	419–510	22,224	22,224
Administrative analyst IV	3.93	3	3	829–1,008	34,140	34,140
Administrative analyst III	1	2	2	683–829	18,144	18,144
Administrative analyst II	0.70	1	1	562–683	7,080	7,080
Budget analyst III	1	1	1	683–829	9,948	9,948
Administrative assistant	2.96	3	3	510–619	20,292	20,292
Assistant business manager III	1	1	1	829–1,008	12,096	12,096
Office of the Vice Chancellor:						
Vice chancellor	1	1	1	2,142*	25,700	25,700
Assistant to the vice chancellor	–	1	1	1,042*	12,500	12,500
Principal clerk	1	3	3	419–510	17,388	17,388
Senior clerk	0.72	1	1	362–440	4,788	4,788
Senior typist-clerk	2.97	1.50	1.50	362–440	7,254	7,254
Secretary	1	1	1	419–510	5,556	5,556
Secretary-stenographer	1	1	1	380–463	4,668	4,668
Budget analyst III	1	1	1	683–829	8,604	8,604
Budget and Accounting Office:						
Accounting officer	1	1	1	1,458*	17,500	17,500
Principal clerk	9.64	15	15	419–510	83,400	83,400
Senior clerk	33.40	36	36	362–440	164,808	164,808
Principal typist-clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	2.71	4.50	4.50	362–440	20,034	20,034
Typist-clerk	3.60	3	3	305–371	11,172	11,172
Senior administrative assistant	1	5	5	650–790	39,576	39,576
Administrative assistant	7.17	3	3	510–619	21,768	21,768
Assistant accounting officer	2	2	2	960–1,166	27,984	27,984
Accountant III	4.04	5	5	829–1,008	56,628	56,628
Accountant II	8.89	10	10	683–829	92,784	92,784
Accountant I	0.75	1	1	562–683	6,744	6,744
Building Program Clearing Account:						
Principal architect	1	1	1	1,458*	17,500	17,500
Principal clerk	2.67	3	3	419–510	17,388	17,388
Senior clerk	2	2	2	362–440	9,864	9,864
Senior typist-clerk	3.14	2	2	362–440	9,840	9,840
Secretary	0.93	1	1	419–510	5,832	5,832
Secretary-stenographer	3.42	5	5	380–463	24,492	24,492
Senior architectural draftsman	6	6	6	829–1,008	69,504	69,504
Assistant architectural draftsman	1.99	2	2	717–870	18,072	18,072
Senior architect II	1	1	1	1,166–1,408	16,896	16,896
Senior architect I	2	2	2	1,058–1,283	30,792	30,792
Senior planning analyst II	0.92	1	1	1,008–1,225	14,700	14,700
Associate planning analyst	2.77	2	2	717–870	18,792	18,792
Planner II	1	1	1	914–1,111	12,696	12,696
Project architect	5	5	5	914–1,111	65,724	65,724
Supervising construction inspector	1	1	1	1,008–1,225	14,700	14,700
Associate construction inspector	0.18	1	1	829–1,008	10,968	10,968
Senior landscape architect	1	1	1	914–1,111	13,332	13,332
Associate landscape architect	1	1	1	829–1,008	10,440	10,440
Assistant landscape architect	1	1	1	717–870	10,440	10,440
Principal engineer	1	1	1	1,166–1,408	16,896	16,896
Senior engineer	3	3	3	1,008–1,225	44,100	44,100
Associate engineer	5	5	5	870–1,058	63,480	63,480
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	7,428	7,428
Business Manager:						
Business manager	1	1	1	1,417*	17,000	17,000
Senior typist-clerk	0.96	1	1	362–440	4,344	4,344
Secretary-stenographer	0.98	1	1	380–463	4,560	4,560
Senior administrative assistant	1	1	1	650–790	6,432	6,432
Assistant business manager IV	1	1	1	960–1,166	13,992	13,992
Assistant business manager III	0.92	1	1	829–1,008	10,440	10,440
Cashier:						
Principal cashier	1	1	1	562–683	8,196	8,196
Senior cashier	1	1	1	419–510	6,120	6,120
Cashier	6.86	8	8	362–440	37,008	37,008
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	2.75	3	3	362–440	14,148	14,148

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Inventory:				SALARY RANGE		
Principal clerk	4	4	4	$419–510	$23,628	$23,628
Senior typist-clerk	3.03	3	3	362–440	13,908	13,908
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	7,248	7,248
Purchasing:						
Purchasing agent	1	1	1	1,111*	13,332	13,332
Principal clerk	1.58	2	2	419–510	11,664	11,664
Senior typist-clerk	11.96	13	13	362–440	63,672	63,672
Typist-clerk	4.46	4	4	305–371	15,720	15,720
Assistant architectural draftsman	1	1	1	717–870	9,948	9,948
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Production manager I	1	1	1	790–960	10,968	10,968
Buyer IV	1	1	1	829–1,008	12,096	12,096
Buyer III	4.03	5	5	753–914	51,420	51,420
Buyer II	1.75	1	1	619–753	9,036	9,036
Buyer I	4	4	4	536–650	31,200	31,200
Personnel Office:						
Personnel manager	1	1	1	1,250*	15,000	15,000
Principal clerk	2	2	2	419–510	10,836	10,836
Senior typist-clerk	5.50	8	8	362–440	37,776	37,776
Typist-clerk	0.22	1	1	305–371	3,756	3,756
Secretary	1	1	1	419–510	5,832	5,832
Administrative assistant	2.75	3	3	510–619	20,436	20,436
Employment officer II	1	1	1	829–1,008	12,096	12,096
Employment officer I	0.25	1	1	683–829	9,948	9,948
Employment representative III	4.89	6	6	619–753	48,096	48,096
Employment representative II	1	1	1	536–650	6,588	6,588
Personnel analyst IV	3	3	3	829–1,008	35,712	35,712
Personnel analyst III	5	6	6	683–829	53,904	53,904
Personnel analyst II	0.77	1	1	562–683	6,744	6,744
General assistance	43.90	34.30	34.30	333,482	260,588	260,588
Totals, General Administration	285.82	301.30	301.30	$2,217,708	$2,357,192	$2,357,192
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
College of Agriculture:						
Dean's Office:						
Dean	0.65	–	–	–	–	–
Senior nurseryman	1	1	1	$536–650	$7,608	$7,608
Nurseryman	0.33	1	1	463–562	5,976	5,976
Orchardist	1.67	1	1	419–510	5,688	5,688
Secretary	1	1	1	419–510	6,120	6,120
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	7,608	7,608
Farm machinery mechanic	1	1	1	536–650	7,800	7,800
Laboratory assistant II	–	1	1	440–536	5,412	5,412
Laboratory technician IV	–	2	2	717–870	17,208	17,208
Laboratory technician II	–	1	1	590–717	7,080	7,080
Instructional Departments:						
Academic	18.43	17	17	–	226,664	226,664
Nonacademic	22.22	26	26	–	207,588	207,588
School of Architecture:						
Academic	–	10.50	10.50	–	138,540	138,540
Nonacademic	0.42	1	1	–	5,556	5,556
School of Business Administration:						
Dean's Office:						
Dean	0.53	1	1	2,058*	24,700	24,700
Associate dean	0.38	0.65	0.65	1,408*	10.985	10,985
Administrative stipend	–	–	–	–	3,000	3,000
Assistant dean	0.78	0.75	0.75	1,306*	11,745	11,745
Administrative stipend	–	–	–	362–440	4,400	4,400
Communications attendant	1	1	1	362–440	4,344	4,344
Principal clerk	2.95	3	3	419–510	15,840	15,840
Senior typist-clerk	2.79	5	5	362–440	23,220	23,220
Secretary	2.33	2	2	419–510	11,112	11,112
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Senior administrative assistant	1	1	1	650–790	9,036	9,036
Administrative assistant	0.67	1	1	510–619	6,432	6,432
Counselor I	–	1	1	486–590	5,688	5,688
Instructional Departments:						
Academic	97.15	105.57	105.57	–	1,082,204	1,082,204
Nonacademic	11.63	15	15	–	78,828	78,828

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
School of Dentistry:				SALARY RANGE		
Dean	1	1	1	$2,167*	$26,000	$26,000
Academic	10.29	24	24	–	347,352	347,352
Nonacademic	9.56	16	16	–	86,496	86,496
School of Education:						
Dean's Office:						
Dean	1	1	1	2,158*	25,900	25,900
Associate dean	0.85	0.85	0.85	1,550*	15,810	15,810
Administrative stipend	–	–	–	–	4,800	4.800
Assistant dean	0.30	0.30	0.30	1,050*	3,780	3,780
Administrative stipend	–	–	–	–	1,200	1,200
Postgraduate resident	1	1	1	720*	8,640	8,640
Research assistant	0.47	0.50	0.50	487*	2,922	2,922
Junior specialist	–	0.50	0.50	551*	3,306	3,306
Principal clerk	2.58	3	3	419–510	15,624	15,624
Senior typist-clerk	1.76	1	1	362–440	4,344	4,344
Secretary-stenographer	2.29	2	2	380–463	9,456	9,456
Senior administrative assistant	1	1	1	650–790	8,820	8,820
Administrative assistant	0.08	1	1	510–619	6,432	6,432
Editor II	0.50	0.50	0.50	536–650	3,540	3,540
Counselor II	2.06	2	2	562–683	14,892	14,892
Counselor I	0.89	1	1	486–590	6,120	6,120
Psychometrist	0.50	0.50	0.50	486–590	2,916	2,916
Instructional Departments:						
Academic	58.88	66.74	66.74	–	733,250	733,250
Nonacademic	12.80	13.50	13.50	–	73,788	73,788
College of Engineering:						
Dean's Office:						
Dean	0.53	–	–	–	–	–
Associate dean	0.42	0.65	0.65	1,642*	12,805	12,805
Administrative stipend	–	–	–	–	3,700	3,700
Assistant dean	0.90	0.98	0.98	1,292*	15,194	15,194
Administrative stipend	–	–	–	–	8,300	8,300
Senior typist-clerk	2	2	2	362–440	9,816	9,816
Secretary	1	1	1	419–510	6,120	6,120
Instructional Departments:						
Academic	127.65	154.50	154.50	–	1,732,360	1,732,360
Nonacademic	139.21	152.25	152.25	–	1,010,979	1,010,979
College of Fine Arts:						
Dean's Office:						
Dean	0.83	0.83	0.83	1,800*	17,928	17,928
Administrative stipend	–	–	–	–	5,300	5,300
Principal clerk	0.42	1	1	419–510	5,556	5,556
Senior typist-clerk	2.13	2	2	362–440	8,904	8,904
Typist-clerk	0.42	1	1	305–371	3,852	3,852
Secretary	0.98	1	1	419–510	5,556	5,556
Secretary-stenographer	–	1	1	380–463	4,668	4,668
Administrative analyst IV	1	1	1	829–1,008	11,520	11,520
Counselor II	1	1	1	562–683	7,428	7,428
Instructional Departments:						
Academic	174.55	183.96	183.96	–	1,850,247	1,850,247
Nonacademic	46.67	52.75	52.75	–	335,016	335,016
School of Law:						
Dean's Office:						
Dean	0.57	0.57	0.57	1,958*	13,395	13,395
Administrative stipend	–	–	–	–	4,300	4,300
Assistant dean	0.75	0.75	0.75	854*	7,686	7,686
Administrative stipend	–	–	–	–	800	800
Instructional Departments:						
Academic	30.94	37.51	37.51	–	588,218	588.218
Nonacademic	12.24	16	16	–	89,784	89,784
College of Letters and Science:						
Dean's Office:						
Faculty advisor	0.09	0.10	0.10	917*	1,100	1,100
Administrative stipend	–	–	–	–	1,400	1.400
Dean	0.77	1	1	2,100*	25,200	25,200
Associate dean	0.65	0.65	0.65	1,427*	11,130	11,130
Administrative stipend	–	–	–	–	3,600	3,600
Summer differential	–	–	–	–	1,380	1,380
Divisional dean	1.48	1.53	1.53	1,683*	30,899	30.899
Administrative stipend	–	–	–	–	10,800	10,800
Summer differential	–	–	–	–	1,786	1.786
Principal clerk	0.58	1	1	419–510	5,280	5,280
Senior typist-clerk	4.29	5	5	362–440	23,652	23,652
Secretary	2	2	2	419–510	10,308	10,308

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
College of Letters and Science—Continued						
Dean's Office—Continued				SALARY RANGE		
Secretary-stenographer	–	1	1	$380–463	$4,668	$4,668
Senior administrative assistant	3.31	4	4	650–790	36,012	36,012
Administrative assistant	1.67	1	1	510–619	6,120	6,120
Counselor II	5.45	7	7	562–683	52,680	52,680
Counselor I	–	1	1	486–590	5,688	5,688
Instructional Departments:						
Academic	1,011.17	1,109.80	1,109.80	–	11,346,475	11,346,475
Nonacademic	226.83	273.50	273.50	–	1,750,551	1,750,551
School of Librarianship:						
Dean's Office:						
Dean	0.50	0.50	0.50	1,600*	9,600	9,600
Administrative stipend	–	–	–	–	3,500	3,500
Assistant dean	0.50	0.50	0.50	1,275*	7,650	7,650
Administrative stipend	–	–	–	–	2,000	2,000
Instructional Departments:						
Academic	6.06	8.23	8.23	–	94,545	94,545
Nonacademic	2.93	3	3	–	17,736	17,736
School of Medicine:						
Dean's Office:						
Dean	1	1	1	2,292*	27,500	27,500
Associate dean	2	2	2	1,767*	42,400	42,400
Administrative stipend	–	–	–	–	5,200	5,200
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	1.17	2	2	362–440	10,068	10,068
Senior typist-clerk	1.42	2	2	362–440	9,348	9,348
Secretary	1.58	3	3	419–510	16,536	16,536
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	3.92	3	3	510–619	20,604	20,604
Administrative services officer I	1	1	1	829–1,008	12,096	12,096
Editor II	0.08	1	1	536–650	7,800	7,800
Instructional Departments:						
Academic	193.37	214.58	214.58	–	3,256,675	3,256,675
Nonacademic	167.04	180.25	180.25	–	1,242,850	1,242,850
School of Nursing:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,550*	12,462	12,462
Administrative stipend	–	–	–	–	2,600	2,600
Instructional Departments:						
Academic	30.11	32.33	32.33	–	316,796	316,796
Nonacademic	10.67	11	11	–	58,716	58,716
School of Public Health:						
Dean's Office:						
Dean	0.19	1	1	1,992*	23,900	23,900
Instructional Departments:						
Academic	29.49	33.17	33.17	–	375,462	375,462
Nonacademic	8.86	9	9	–	61,392	61,392
School of Social Welfare:						
Dean's Office:						
Dean	1	1	1	1,708*	20,500	20,500
Administrative stipend	–	–	–	–	900	900
Instructional Departments:						
Academic	12.07	19.25	19.25	–	210,222	210,222
Nonacademic	4.83	5	5	–	25,956	25,956
Academic Communication Facility:						
Educational Television:						
Academic	0.40	0.40	0.40	–	6,750	6,750
Nonacademic	6.95	7.75	7.75	–	69,421	69,421
Graduate Division:						
Dean	0.70	0.70	0.70	2,058*	17,290	17,290
Administrative stipend	–	–	–	–	3,300	3,300
Associate dean	1.67	1.67	1.67	1,130*	22,654	22,654
Administrative stipend	–	–	–	–	7,600	7,600
Summer differential	–	–	–	–	759	759
Academic	1.75	2.50	2.50	–	23,248	23,248
Nonacademic	33.55	42	42	–	232,584	232,584
Provision for academic staff—unallocated	–	52.64	52.64	–	615,098	615,098
General assistance	368.48	270.08	270.08	1,382,929	1,129,805	1,129,805
Agriculture transferred to organized research	—53.15	—45.82	—45.82	—475,067	—409,557	—409,557
Totals, Departments of Instruction and Research	2,924.05	3,229.59	3,229.59	$25,104,246	$30,077,165	$30,077,165

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUMMER SESSION						
Administration:				SALARY RANGE		
Director	0.10	0.40	0.40	$1,550*	$7,440	$7,440
Administrative stipend	–	–	–	–	4,500	4,500
Senior typist-clerk	0.25	1	1	362–440	4,788	4,788
Senior administrative assistant	0.25	1	1	650–790	8,400	8,400
General assistance	92.71	95.58	95.58	636,925	656,603	656,603
Totals, Summer Session	93.31	97.98	97.98	$660,500	$681,731	$681,731
ORGANIZED ACTIVITIES						
University of California Hospital:						
Administration:						
Hospital administrator	1	1	1	$1,458*	$17,500	$17,500
Associate hospital administrator	1	1	1	1,283*	15,396	15,396
Principal clerk	2	2	2	419–510	12,108	12,108
Senior typist-clerk	4.78	5	5	362–440	24,276	24,276
Administrative analyst III	1	1	1	683–829	9,948	9,948
Senior administrative assistant	–	1	1	650–790	8,604	8,604
Administrative assistant	1	1	1	510–619	7,608	7,608
Assistant hospital administrator	1	1	1	960–1,166	13,500	13,500
Senior EDP systems analyst	1	1	1	829–1,008	10,968	10,968
Admissions:						
Supervising admitting worker II	1	1	1	510–619	6,588	6,588
Cashier:						
Senior administrative assistant	–	1	1	650–790	7,800	7,800
Administrative assistant	1	1	1	510–619	7,608	7,608
Assistant business manager III	1	1	1	829–1,008	12,096	12,096
Tabulating:						
Clerk	–	1	1	305–371	3,660	3,660
Key punch operator III	0.58	1	1	409–498	5,148	5,148
Key punch operator II	4.79	6.50	6.50	371–451	29,826	29,826
Senior tabulating supervisor	1	1	1	717–870	10,440	10,440
Tabulating supervisor	–	1	1	562–683	6,744	6,744
Senior tabulating machine operator	2.82	2.25	2.25	486–590	13,410	13,410
Digital computer operator	0.25	1	1	486–590	6,120	6,120
Building Maintenance:						
Assistant superintendent of general services	1	1	1	562–683	8,196	8,196
Buildings and Grounds Superintendent:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1.50	3	3	362–440	12,828	12,828
Principal superintendent of general services	1	1	1	870–1,058	12,696	12,696
Superintendent of general services	1	1	1	753–914	9,480	9,480
Assistant superintendent of general services	1	1	1	562–683	8,196	8,196
Housekeeping:						
Janitor foreman II	1.01	1	1	451–523	6,120	6,120
Janitor supervisor	1	1	1	486–590	6,120	6,120
Assistant superintendent of general services	1	1	1	562–683	7,080	7,080
Laundry:						
Senior clerk	0.96	1	1	362–440	4,788	4,788
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Superintendent of linen service	1	1	1	753–914	10,968	10,968
Linen service supervisor II	1	1	1	536–650	7,800	7,800
Linen service supervisor I	1	1	1	440–536	6,432	6,432
Emergency Service:						
Head nurse II	1	1	1	510–619	7,248	7,248
Outpatient Clinics:						
Principal clerk	2.02	2	2	419–510	11,832	11,832
Manager, outpatient clinics	0.08	1	1	753–914	10,440	10,440
Nursing supervisor	0.42	1	1	590–717	7,992	7,992
Cardio-pulmonary Laboratory:						
Laboratory technician II	1	1	1	590–717	7,428	7,428
Clinical Laboratories:						
Administrative director—specialized hospital laboratories	–	–[a]	–[a]	–†	8,100	8,100
Cashier	1	1	1	362–440	5,280	5,280
Senior clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	5.48	7	7	362–440	32,448	32,448
Key punch operator III	0.17	1	1	409–498	5,412	5,412
Key punch operator II	1.58	2	2	371–451	9,600	9,600

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES—Continued						
University of California Hospital—Continued						
Clinical Laboratories—Continued				SALARY RANGE		
Administrative assistant	1	1	1	$510–619	$7,608	$7,608
Laboratory business officer II	1	1	1	829–1,008	11,244	11,244
Senior electrocardiographic technician	1	1	1	510–619	7,428	7,428
Electrocardiographic technician	1.79	1	1	440–536	5,028	5,028
Senior electroencephalograph technician	1	1	1	536–650	7,800	7,800
Electroencephalographic technician	1.29	2	2	440–536	10,860	10,860
Laboratory assistant III	–	1	1	536–650	6,432	6,432
Laboratory helper	5.19	7	7	313–380	28,620	28,620
Laboratory assistant I	2.83	3	3	380–463	14,376	14,376
Laboratory technician IV	3.67	4	4	717–870	39,396	39,396
Laboratory technician III	5.16	6	6	650–790	52,644	52,644
Laboratory technician II	45.62	58	58	590–717	436,080	436,080
Laboratory technician I	1.17	2	2	486–590	11,664	11,664
Dietary:						
Principal dietitian	0.58	1	1	875*	10,500	10,500
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	2	2	2	362–440	10,068	10,068
Senior typist-clerk	2.18	3.50	3.50	362–440	16,584	16,584
Storekeeper I	1	1	1	440–536	5,556	5,556
Senior dietitian	3.02	4	4	619–753	32,496	32,496
Dietitian	4.65	5	5	510–619	31,536	31,536
Supervising dietitian	0.67	2	2	717–870	17,208	17,208
Senior baker	1	1	1	510–619	7,428	7,428
Principal cook	0.83	1	1	510–619	6,432	6,432
Inhalation Therapy:						
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Inhalation therapist IV	0.92	1	1	650–790	9,480	9,480
Inhalation therapist III	1	1	1	562–683	7,428	7,428
Inhalation therapist II	3	3	3	510–619	21,588	21,588
Inhalation therapist I	12.71	16	16	440–536	94,464	94,464
Medical and Surgical Services:						
Senior clerk	1	1	1	362–440	5,280	5,280
Storekeeper I	1	1	1	440–536	6,432	6,432
Laboratory assistant III	1	1	1	536–650	7,428	7,428
Laboratory assistant II	3	3	3	440–536	18,672	18,672
Medical Records:						
Principal clerk	2	2	2	419–510	11,388	11,388
Senior clerk	6.44	8	8	362–440	39,588	39,588
Principal typist-clerk	2.50	3	3	419–510	17,064	17,064
Senior typist-clerk	8.19	7	7	362–440	35,952	35,952
Principal medical rceord librarian	1	1	1	700–849	10,188	10,188
Senior medical record librarian	0.97	1	1	576–700	8,400	8,400
Medical record librarian	2.08	2	2	498–604	13,836	13,836
Nursing Service:						
Superintendent of nurses	1	1	1	1,083*	13,000	13,000
Principal clerk	1	1	1	419–510	6,276	6,276
Senior typist-clerk	2.98	4	4	362–440	18,036	18,036
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Administrative assistant	1	1	1	510–619	7,248	7,248
Assistant superintendent of nurses	2.42	3	3	683–829	27,132	27,132
Nursing supervisor	7.91	9	9	590–717	69,816	69,816
Head nurse II	7.03	7	7	510–619	49,764	49,764
Operating Rooms:						
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	1.95	2	2	362–440	9,120	9,120
Typist-clerk	0.25	1	1	305–371	3,660	3,660
Nursing supervisor	1	1	1	590–717	8,604	8,604
Senior operating room supervisor	1	1	1	753–914	10,968	10,968
Pathology:						
Principal clerk	0.50	1	1	419–510	5,280	5,280
Senior clerk	1	1	1	362–440	5,412	5,412
Senior typist-clerk	2.05	2	2	362–440	9,588	9,588
Laboratory technician III	0.08	1	1	650–790	9,036	9,036
Laboratory technician II	3.26	3	3	590–717	23,076	23,076
Laboratory technician I	2.50	2	2	486–590	12,240	12,240
Pharmaceutical Service:						
Chief pharmacist	1	1	1	–	14,700	14,700
Cashier	1	1	1	362–440	4,788	4,788
Principal clerk	1	1	1	419–510	5,832	5,832
Senior clerk	2	2	2	362–440	10,056	10,056

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES—Continued						
University of California Hospital—Continued						
Pharmaceutical Service—Continued				SALARY RANGE		
Storekeeper I	1	1	1	$440–536	$6,432	$6,432
Principal pharmacist	1	1	1	1,008–1,166	13,992	13,992
Senior pharmacist	3	3	3	960–1,111	39,996	39,996
Pharmacist	6.18	8	8	1,008*	96,768	96,768
Physical therapy:						
Senior clerk	0.50	0.50	0.50	362–440	2,280	2,280
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Physical therapist II	1	1	1	590–717	7,080	7,080
Physical therapist I	4.82	5	5	510–619	32,496	32,496
Physical Medicine—Rehabilitation:						
Principal clerk	–	1	1	419–510	5,028	5,028
Senior typist-clerk	–	2	2	362–440	8,688	8,688
Senior occupational therapist	–	1	1	619–753	7,428	7,428
Physical therapist II	–	1	1	590–717	7,080	7,080
Physical therapist I	–	4	4	510–619	24,480	24,480
Radiology:						
Principal clerk	4	4	4	419–510	23,784	23,784
Senior clerk	3.96	4	4	362–440	20,136	20,136
Senior typist-clerk	1.05	2	2	362–440	9,624	9,624
Secretary	1.50	1.50	1.50	419–510	9,414	9,414
Secretary-stenographer	0.73	2.50	2.50	380–463	11,400	11,400
Administrative assistant	1	1	1	510–619	7,428	7,428
Senior electronics technician	1	1	1	619–753	9,036	9,036
Principal x-ray technician	2.08	2.25	2.25	590–717	17,031	17,031
Senior x-ray technician	5.73	6	6	419–510	34,164	34,164
Senior x-ray technician specialist	4.16	5	5	510–619	34,176	34,176
Senior staff nurse	4.87	5	5	440–536	28,980	28,980
Hospital radiation physicist	1	1	1	1,008–1,225	14,700	14,700
Laboratory assistant II	1	1	1	440–536	6,432	6,432
Laboratory assistant I	1	1	1	380–463	5,556	5,556
Laboratory technician III	0.30	1	1	650–790	8,304	8,304
Laboratory technician II	1	1	1	590–717	8,604	8,604
Social Service:						
Chief clinical social worker	0.83	1	1	1,000*	12,000	12.000
Secretary	0.69	1	1	419–510	5,832	5,832
Secretary-stenographer	0.33	1	1	380–463	5,028	5,028
Clinical social worker III	1	2	2	717–870	19,896	19,896
Clinical social worker II	7	11	11	650–790	98,268	98,268
Cafeteria and Coffee Shop:						
Cashier	5.96	6	6	362–440	29,964	29,964
Senior dietitian	–	1	1	619–753	7,428	7,428
Rehabilitation Food Service:						
Cashier	–	1	1	362–440	4,344	4,344
Dietitian	–	1	1	510–619	6,120	6,120
General assistance	1,005.61	1,137.68	1,137.68	5,103,841	6,025,822	6,025,822
Totals, University of California Hospital	1,307.13	1,506.68	1,506.68	$7,179,105	$8,600,967	$8,600,967
Other Activities:						
Nursery School:						
Principal clerk	1	1	1	$419–510	$5,556	$5,556
Dietitian	0.23	0.23	0.23	510–619	1,408	1,408
Elementary School:						
Director	0.50	0.50	0.50	1,692*	10,150	10,150
Administrative stipend	22.72	–	–	–	3,000	3,000
Demonstration teacher	1	23.50	23.50	–	247,940	247,940
Principal	1	1	1	1,208*	14,470	14,470
Principal clerk	1	1	1	419–510	6,120	6,120
Senior clerk	0.79	1	1	362–440	5,280	5,280
Secretary	1	0.50	0.50	419–510	2,916	2,916
Secretary-stenographer	–	1.50	1.50	380–463	8,070	8,070
Music—UCLA Band:						
Secretary	0.42	1	1	419–510	5,148	5,148
Psychology Clinic School:						
Administrative stipend	–	–	–	–	1,000	1,000
Demonstration teacher	4	5	5	–	44,832	44,832
Supervisor of teaching	2.51	3	3	–	33,036	33,036
Senior typist-clerk	2.57	3	3	362–440	13,908	13,908
Administrative assistant	1	1	1	510–619	7,248	7,248
Psychology Clinics:						
Senior typist-clerk	–	1	1	362–440	4,560	4,560
Vivarium Life Sciences:						
Animal caretaker	6	7	7	362–440	35,244	35,244
Principal technician	1	1	1	536–650	6,744	6,744

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES—Continued						
Other Activities—Continued						
Medical Center—Research and Development Laboratory:				SALARY RANGE		
Principal clerk	1	1	1	$419–510	$5,832	$5,832
Principal laboratory mechanician	1	1	1	683–829	9,948	9,948
Senior laboratory mechanician	3.73	5	5	619–753	37,908	37,908
Laboratory mechanician	1.08	1	1	536–650	6,744	6,744
Medical Vivarium:						
Campus veterinarian	1	1	1	–	15,000	15,000
Principal clerk	0.93	1	1	419–510	5,556	5,556
Secretary	0.79	1	1	419–510	6,120	6,120
Vivarium supervisor	1.01	1	1	619–753	7,800	7,800
Principal animal technician	0.93	1	1	536–650	6,744	6,744
Senior animal technician	5.70	6	6	463–562	38,928	38,928
Animal technician	3.92	4	4	419–510	21,948	21,948
Veterinarian—laboratory animal medicine	0.66	1	1	829–1,008	10,968	10,968
General assistance	54.50	36.72	36.72	280,282	280,636	280,636
Totals, Organized Activities—Other	122.99	112.95	112.95	$838,354	$910,762	$910,762
Totals, Organized Activities	1,430.12	1,619.63	1,619.63	$8,017,459	$9,511,729	$9,511,729
ORGANIZED RESEARCH						
School of Business Administration:						
Academic	4.16	5.43	5.43	–	$79,544	$79,544
Nonacademic	19.71	20	20	–	153,936	153,936
College of Engineering:						
Academic	–	–	–	–	–	–
Nonacademic	4.75	5	5	–	44,184	44,184
School of Engineering:						
Academic	6.99	8.40	8.40	–	124,960	124,960
Nonacademic	5	5	5	–	38,856	38,856
School of Fine Arts:						
Academic	1.30	1.30	1.30	–	14,490	14,490
Nonacademic	3.01	3	3	–	19,476	19,476
College of Letters and Science:						
Academic	15.67	18.69	18.69	–	187,362	187,362
Nonacademic	20.41	18	18	–	112,263	112,263
School of Medicine:						
Academic	–	–	–	–	–	–
Nonacademic	1	1	1	–	7,428	7,428
Other:						
Academic	4.46	7.85	7.85	–	81,062	81,062
Nonacademic	15.42	16.50	16.50	–	125,033	125,033
Brain Research Institute:						
Academic	0.25	0.25	0.25	–	8,300	8,300
Nonacademic	2	2	2	–	13,548	13,548
Cancer Research Institute:						
Academic	0.10	0.10	0.10	–	3,860	3,860
Nonacademic	3.83	3.85	3.85	–	20,424	20,424
Jules Stein Eye Institute:						
Academic	0.33	0.33	0.33	–	7,808	7,808
Nonacademic	–	–	–	–	–	–
Geophysics Institute:						
Academic	14.28	15.25	15.25	–	233,998	233,998
Nonacademic	6	6	6	–	51,684	51,684
Industrial Relations Institute:						
Academic	11.26	15.74	15.74	–	193,001	193,001
Nonacademic	8.83	10	10	–	58,740	58,740
General assistance	106.17	59.42	59.42	$455,074	280,295	280,295
Agriculture transferred from instruction and research	53.15	45.82	45.82	475,067	409,557	409,557
Totals, Organized Research	308.08	268.93	268.93	$2,288,849	$2,269,809	$2,269,809
LIBRARIES						
Clark Memorial Library:						
Director	0.10	0.10	0.10	$1,600*	$1,920	$1,920
Librarian III	1	1	1	692–842	10,100	10,100
Librarian I	–	1	1	500–617	5,164	5,164
Library assistant III	1	1	1	486–590	6,588	6,588
Library assistant I	–	1	1	362–440	4,560	4,560

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARIES—Continued						
Law Library:				SALARY RANGE		
Librarian V	1	1	1	$925–1,183	$14,200	$14,200
Librarian IV	1	1	1	800–975	11.700	11,700
Librarian III	2	2	2	692–842	17,900	17,900
Librarian II	1	2	2	567–725	15,400	15,400
Librarian I	0.20	1	1	500–617	6,400	6,400
Secretary	1	1	1	419–510	6,120	6,120
Library assistant III	0.33	1	1	486–590	6,120	6,120
Library assistant II	2.25	3	3	419–510	16,704	16,704
Library assistant I	4.06	3	3	362–440	13,464	13,464
Library—General:						
University librarian	1	1	1	1,967*	23,600	23,600
Associate university librarian	–	1	1	1,433*	17,200	17,200
Assistant university librarian	3	2	2	1,308*	31,400	31,400
Librarian V	6	8	8	925–1,183	104,200	104,200
Librarian IV	12.60	12	12	800–975	133.900	133,900
Librarian III	20.58	29	29	692–842	274.001	274,001
Librarian II	44.67	49	49	567–725	373,400	373,400
Librarian I	25.08	21	21	500–617	135.999	135,999
Biomedical librarian II	1	1	1	1,075–1,308	15,700	15,700
Supervising communications attendant	–	1	1	419–510	4,908	4,908
Communications attendant	–	1.50	1.50	362–440	6.678	6,678
Principal clerk	5.15	6	6	419–510	32,832	32,832
Senior clerk	4.97	6	6	362–440	26,496	26,496
Clerk	1.02	1	1	305–371	3,660	3,660
Senior typist-clerk	8.17	7	7	362–440	33,132	33,132
Typist-clerk	0.76	3	3	305–371	10,980	10,980
Deliveryman	1	1	1	371–451	5,148	5,148
Secretary	1.75	2	2	419–510	11,388	11,388
Secretary-stenographer	2.09	3	3	380–463	14,604	14,604
Storekeeper II	1	1	1	510–619	6,744	6,744
Storekeeper I	1	1	1	440–536	6,120	6,120
Guard	0.86	1	1	419–510	5,280	5,280
Library assistant III	3.66	13	13	486–590	82,596	82,596
Library assistant II	50.02	48	48	419–510	267,384	267,384
Library assistant I	59.33	61.50	61.50	362–440	284,298	284,298
Programmer I	0.08	1	1	562–683	6,744	6,744
Senior administrative assistant	0.75	1	1	650–790	7,800	7,800
Administrative assistant	3.08	2	2	510–619	14,040	14,040
Library—provision for merit increase and promotion	–	–	–	–	6,276	6,276
General assistance	153.12	94.84	94.84	531,209	410,575	410,575
Totals, Libraries	426.68	398.94	398.94	$2,304,905	$2,493,423	$2,493,423
EXTENSION AND PUBLIC SERVICE						
School of Business Administration—California Management Review:						
Secretary-stenographer	1	1	1	$380–463	$4,788	$4,788
School of Law—Law Review:						
Secretary	1	1	1	419–510	6,120	6,120
Vocational Education:						
Director	0.15	0.15	0.15	1,158*	2,085	2,085
Administrative stipend	–	–	–	–	1,100	1,100
Supervisor, industrial training	1.60	2	2	862*	20,688	20,688
Principal clerk	1	1	1	419–510	5,280	5,280
Secretary	2.38	3	3	419–510	16,956	16,956
Secretary-stenographer	3.45	3	3	380–463	14,928	14,928
Stenographer	0.66	1	1	337–409	4,236	4,236
Administrative assistant	1	1	1	510–619	7,608	7,608
Laboratory assistant II	1	1	1	440–536	6,432	6,432
General assistance	10.97	4.20	4.20	86,356	48,098	48,098
Totals, Extension and Public Service	24.21	18.35	18.35	$170,520	$138,319	$138,319
MAINTENANCE AND OPERATION OF PLANT						
Superintendent:						
Principal superintendent — grounds and buildings	1	1	1	$1,333*	$16,000	$16,000
Communications attendant	0.92	1	1	362–440	5,280	5,280
Principal clerk	1.75	2	2	419–510	11,400	11,400

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MAINTENANCE AND OPERATION OF PLANT—Continued						
Superintendent—Continued				SALARY RANGE		
Senior clerk	6.20	6	6	$362–440	$29,004	$29,004
Secretary	1	1	1	419–510	5,556	5,556
Secretary-stenographer	4	4	4	380–463	21,168	21,168
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Senior superintendent of grounds and buildings	4	4	4	870–1,058	50,784	50,784
Superintendent of grounds and buildings	2	2	2	753–914	20,448	20,448
Building Maintenance:						
Cook-housekeeper	1	1	1	298–362	4,344	4,344
Maintenance man	1	1	1	486–562	6,744	6,744
Grounds Maintenance:						
Grounds supervisor	1	1	1	735*	8,820	8,820
Laborer foreman	1.25	2	2	667*	16,008	16,008
Superintendent of grounds	1	1	1	753–914	10,968	10,968
Janitorial Service:						
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Custodian supervisor II	1	1	1	650–790	9,480	9,480
Custodian supervisor I	2	2	2	562–683	16,392	16,392
Custodian foreman II	6	6	6	486–590	43,932	43,932
Custodian foreman I	8	8	8	419–510	51,168	51,168
Police:						
Senior typist-clerk	8.81	9	9	362–440	44,460	44,460
Secretary	1	1	1	419–510	6,120	6,120
Police captain	1	1	1	717–870	10,440	10,440
Police lieutenant	1	1	1	650–790	9,480	9,480
Police sergeant	4	4	4	590–717	34,416	34,416
Police officer	22.33	25	25	536–650	185,664	185,664
Parking attendant I	7	7	7	399–486	38,640	38,640
Heating:						
Chief operating engineer	1	1	1	929*	11,148	11,148
General assistance	445.69	481.59	481.59	3,148,555	3,282,519	3,282,519
Totals, Maintenance and Operation of Plant	536.95	576.59	576.59	$3,778,716	$3,965,143	$3,965,143
STUDENT SERVICES						
Dean of Students:						
Dean of students	1	1	1	$1,467*	$17,600	$17,600
Associate dean of students—women	1	1	1	1,125*	13,500	13,500
Associate dean of students—foreign students	1	1	1	1,083*	13,000	13,000
Principal clerk	1.82	3	3	419–510	17,220	17,220
Senior typist-clerk	2.68	2	2	362–440	9,840	9,840
Secretary	2.18	3	3	419–510	16,392	16,392
Secretary-stenographer	2.77	2	2	380–463	10,068	10,068
Administrative assistant	3.42	5	5	510–619	32,376	32,376
Associate dean of students	2.01	1	1	753–914	10,968	10,968
Counselor I	1.46	1.84	1.84	486–590	10,731	10,731
Counseling Center:						
Counseling center manager	1	1	1	1,104*	13,250	13,250
Senior typist-clerk	2.54	2	2	362–440	9,588	9,588
Secretary	0.87	1	1	419–510	5,280	5,280
Secretary-stenographer	2	2	2	380–463	9,816	9,816
Administrative assistant	0.73	0.80	0.80	510–619	4,896	4,896
Counseling psychologist II	2.17	2.80	2.80	829–1,008	32,256	32,256
Counseling psychologist I	5.50	7.10	7.10	753–914	69,446	69,446
Counselor II	4.72	6.10	6.10	562–683	42,631	42,631
Counselor I	2.92	5.30	5.30	486–590	31,054	31,054
Counseling psychologist III	0.98	1	1	914–1,111	12,696	12,696
Psychometrist	1	1	1	486–590	6,432	6,432
Cultural Recreational Program:						
Coordinator—administrator	0.53	0.53	0.53	1,350*	8,586	8,586
Associate coordinator of recreation	0.10	0.10	0.10	1,233*	1,480	1,480
Administrative stipend	–	–	–	–	1,500	1,500
Salary supplementation	–	–	–	–	1,800	1,800
Senior clerk	1.16	1.23	1.23	362–440	5,584	5,584
Secretary	0.96	1	1	419–510	5,028	5,028
Secretary-stenographer	1.71	2	2	380–463	10,116	10,116
Storekeeper I	1.70	2	2	440–536	11,388	11,388
Recreation supervisor III	2.41	2	2	683–829	18,144	18,144
Recreation supervisor II	2	3	3	562–683	20,916	20,916

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Housing Supervisor:				SALARY RANGE		
Principal clerk	1.67	2	2	$419–510	$11,112	$11,112
Senior typist-clerk	9.50	14	14	362–440	64,038	64,038
Secretary-stenographer	0.82	1	1	380–463	4,668	4,668
Administrative assistant	1	1	1	510–619	7,428	7,428
Supervisor of housing services III	1	1	1	753–914	10,968	10,968
Assistant dean of students	0.25	1	1	650–790	7,800	7,800
Special Services:						
Principal clerk	2	2	2	419–510	11,400	11,400
Senior typist-clerk	1.86	2	2	362–440	9,576	9,576
Senior administrative assistant	1	1	1	650–790	8,400	8,400
Student Activities Office:						
Senior clerk	0.25	0.25	0.25	362–440	1,035	1,035
Senior typist-clerk	1.02	1	1	362–440	4,560	4,560
Secretary	0.42	1	1	419–510	5,028	5,028
Secretary-stenographer	1.06	1	1	380–463	4,560	4,560
Associate dean of students	1	1	1	753–914	9,948	9,948
Assistant dean of students	1	1	1	650–790	8,196	8,196
Counselor I	–	1	1	486–590	5,976	5,976
Student and Alumni Placement Center:						
Placement office manager	1	1	1	1,042*	12,500	12,500
Senior typist-clerk	4.26	5	5	362–440	22,692	22,692
Secretary	0.39	1	1	419–510	5,280	5,280
Secretary-stenographer	1	1	1	380–463	4,560	4,560
Stenographer	0.67	1	1	337–409	4,236	4,236
Placement interviewer IV	2	2	2	683–829	19,896	19,896
Placement interviewer III	4.68	5	5	619–753	44,544	44,544
Placement interviewer II	4.33	6	6	536–650	40,200	40,200
Student Health Service:						
Student health service director	1	1	1	1,625*	19,500	19,500
Senior clerk	2.01	2	2	362–440	9,372	9,372
Senior typist-clerk	10.04	11	11	362–440	52,224	52,224
Secretary	1.85	2	2	419–510	11,952	11,952
Secretary-stenographer	4.11	4	4	380–463	21,168	21,168
Senior medical record librarian	1	1	1	576–700	8,400	8,400
Medical record technician	–	1	1	409–498	5,028	5,028
Senior administrative assistant	1	1	1	650–790	8,820	8,820
Administrative assistant	0.42	1	1	510–619	6,588	6,588
Accountant I	–	1	1	562–683	6,744	6,744
Nursing supervisor	0.98	1	1	536–650	7,608	7,608
Head nurse I	2.98	3	3	486–590	20,592	20,592
Staff nurse	6.43	7	7	419–510	38,928	38,928
Associate	1	1	1	1,344–1,619	19,428	19,428
Dental assistant	2.79	3	3	362–440	14,076	14,076
Dental hygienist	–	0.50	0.50	536–650	3,216	3,216
Senior pharmacist	–	1	1	960–1,111	10,968	10,968
Counselor II	1.41	1.50	1.50	562–683	10,116	10,116
Clinical social worker II	1.97	2	2	650–790	17,023	17,023
Psychologist II	1	1	1	829–1,008	11,532	11,532
Laboratory assistant I	0.50	1	1	380–463	4,560	4,560
Laboratory technician II	1.95	3	3	590–717	24,288	24,288
Laboratory technician I	1	1	1	486–590	6,744	6,744
Office of Admissions:						
Admissions officer	1	1	1	1,500*	18,000	18,000
Principal clerk	7.37	8	8	419–510	44,616	44,616
Senior clerk	9.15	11.25	11.25	362–440	51,965	51,965
Clerk	1.73	5	5	305–371	18,300	18,300
Principal typist-clerk	0.50	0.50	0.50	419–510	2,916	2,916
Senior typist-clerk	2.76	3.75	3.75	362–440	17,418	17,418
Typist-clerk	5.65	4	4	305–371	14,832	14,832
Secretary	0.86	1	1	419–510	6,120	6,120
Senior administrative assistant	2	2	2	650–790	18,960	18,960
Administrative assistant	5.03	5	5	510–619	34,788	34,788
Counselor II	1	1	1	562–683	8,196	8,196
Educational Placement Service:						
Educational placement officer	0.45	0.45	0.45	1,133*	6,120	6,120
Administrative stipend	–	–	–	–	2,200	2,200
Senior typist-clerk	4.94	5	5	362–440	23,088	23,088
Secretary	1.01	1	1	419–510	5,028	5,028
Secretary-stenographer	0.98	1	1	380–463	4,560	4,560
Placement interviewer IV	1	1	1	683–829	8,604	8,604
Placement interviewer III	2	3	3	619–753	24,264	24,264
Public Ceremonies:						
Senior typist-clerk	0.49	1	1	362–440	4,560	4,560
Senior administrative assistant	0.77	1	1	650–790	7,992	7,992

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Registrar—Transcripts and Records:				SALARY RANGE		
Registrar	0.75	1	1	$1,417*	$17,000	$17,000
Cashier	1	1	1	362–440	4,344	4,344
Principal clerk	10.21	12	12	419–510	67,848	67,848
Senior clerk	0.99	1	1	362–440	4,560	4,560
Senior typist-clerk	13.86	15	15	362–440	67,692	67,692
Typist-clerk	4.45	4	4	305–371	15,408	15,408
Secretary	1	2	2	419–510	11,148	11,148
Administrative assistant	3.08	3	3	510–619	22,464	22,464
Assistant registrar II	1.92	2	2	650–790	17,880	17,880
General assistance	107.26	72.52	72.52	648,243	571,994	571,994
Totals, Student Services	333.17	336.52	336.52	$2,080,332	$2,263,923	$2,263,923
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:						
Senior typist-clerk	1.84	3	3	$362-440	$13,356	$13,356
Secretary	1	1	1	419–510	5,280	5,280
Secretary-stenographer	1.17	0.50	0.50	380–463	2,574	2,574
Senior administrative assistant	0.97	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	7,428	7,428
Alumni Record Bureau:						
Senior clerk	1.99	2	2	362–440	9,348	9,348
Central Stenographic Bureau:						
Principal clerk	1	2	2	419–510	11,952	11,952
Senior typist-clerk	2	2	2	362–440	10,056	10,056
Secretary-stenographer	10.09	10.50	10.50	380–463	53,298	53,298
Administrative assistant	1	1	1	510–619	7,608	7,608
Mail and Messenger Service:						
Senior clerk	6.01	8	8	362–440	37,356	37,356
Mail service supervisor	2	2	2	523–634	14,160	14,160
Mail clerk II	2	2	2	451–549	12,276	12,276
Mail clerk I	12.58	16	16	389–474	82,128	82,128
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Mail and Messenger Service—Medical Center:						
Senior typist-clerk	1.14	1	1	362–440	5,280	5,280
Mail clerk II	2	2	2	451–549	12,108	12,108
Mail clerk I	11.77	12	12	389–474	58,656	58,656
Administrative assistant	1	1	1	510–619	7,608	7,608
Receiving:						
Senior typist-clerk	1.92	2	2	362–440	9,840	9,840
Typist-clerk	0.97	1	1	305–371	3,660	3,660
Deliveryman	2	4	4	371–451	18,348	18,348
Storekeeper III	2	2	2	590–717	17,208	17,208
Storekeeper I	4.98	5	5	440–536	30,648	30,648
Truck driver	5.05	5	5	440–536	28,896	28,896
Storehouse:						
Principal clerk	3	3	3	419–510	17,796	17,796
Senior clerk	4	4	4	362–440	20,124	20,124
Clerk	4.42	6	6	305–371	23,400	23,400
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper III	2	2	2	590–717	16,032	16,032
Storekeeper II	3	3	3	510–619	21,252	21,252
Storekeeper I	10.91	11	11	440–536	67,440	67,440
Telephone and Telegraph:						
Communications supervisor IV	–	1	1	700–849	7,992	7,992
Communications supervisor II	–	1	1	576–700	6,912	6,912
Communications supervisor I	0.50	1	1	486–590	6,588	6,588
Teletype operator	0.57	1	1	362–440	4,560	4,560
Principal clerk	0.52	1	1	419–510	5,028	5,028
Senior typist-clerk	2.47	4	4	362–440	19,680	19,680
Garage:						
Principal clerk	0.93	1	1	419–510	5,280	5,280
Automotive mechanic	2	2	2	536–650	15,600	15,600
Automotive mechanic helper	0.78	1	1	419–510	4,788	4,788
Senior garage manager	1	1	1	650–790	9,480	9,480
Central Stage Management:						
Senior typist-clerk	1.74	2	2	362–440	8,904	8,904
Manager, central stage service	1	1	1	829–1,008	12,096	12,096
Auditorium manager II	1.83	3	3	590–717	21,240	21,240
Auditorium manager I	2.25	2	2	486–590	11,952	11,952
Scene technician	0.42	1	1	463–562	5,832	5,832
Administrative assistant	1	1	1	510–619	6,912	6,912

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Health and Safety:				SALARY RANGE		
Principal clerk	1.70	1.70	1.70	$419–510	$10,225	$10,225
Secretary	1	1	1	419–510	6,120	6,120
Associate	0.05	0.05	0.05	1,344–1,619	885	885
Environmental health and safety technologist	2	2	2	870–1,058	25,392	25,392
Environmental health and safety technologist II	4.13	4	4	683–829	34,008	34,008
Environmental health and safety technologist I	1.28	2	2	536–650	13,176	13,176
Library Photographic Service:						
Principal clerk	1	1	1	419–510	5,556	5,556
Senior typist-clerk	–	1	1	362–440	4,452	4,452
Principal photographer	1	1	1	683–829	9,948	9,948
Senior photographer	1	1	1	562–683	7,080	7,080
Photographer	1	1	1	486–590	6,120	6,120
Photographic technician	1	1	1	399–486	5,280	5,280
Publications Office:						
Secretary	0.99	1	1	419–510	5,832	5,832
Publications manager II	0.08	1	1	870–1,058	12,096	12,096
Editor III	1.83	1	1	650–790	7,800	7,800
Writer III	1	1	1	650–790	9,480	9,480
Public Information Office:						
Public affairs advisor	1	1	1	1,499*	18,000	18,000
Public information manager	1	1	1	1,167*	14,000	14,000
Principal clerk	0.46	1	1	419–510	5,148	5,148
Senior typist-clerk	1.97	2	2	362–440	9,120	9,120
Visitor program assistant	0.42	1	1	451–549	5,412	5,412
Administrative assistant	1	1	1	510–619	7,248	7,248
Writer IV	1.25	1.25	1.25	790–960	14,400	14,400
Writer III	3	3	3	650–790	27,996	27,996
Printing and Production:						
Principal clerk	0.33	1	1	419–510	5,028	5,028
Senior clerk	2.63	3.50	3.50	362–440	16,110	16,110
Principal typist-clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1.94	5	5	362–440	22,620	22,620
Varitypist	1.98	2	2	419–510	11,112	11,112
Senior duplicating machine operator	1	1	1	362–440	5,280	5,280
Duplicating machine operator	4.25	6	6	305–371	24,312	24,312
Principal offset duplicating machine operator	0.67	1	1	510–619	6,432	6,432
Senior offset duplicating machine operator	1.83	8	8	440–536	46,152	46,152
Offset duplicating machine operator	1.77	2	2	380–463	9,816	9,816
Senior artist	1	1	1	619–753	8,604	8,604
Artist	1	1	1	510–619	6,744	6,744
Production manager I	–	1	1	790–960	9,948	9,948
Manager, printing and binding services	0.50	0.50	0.50	914–1,111	6,666	6,666
Supervisor, reproduction section	0.58	1	1	650–790	9,480	9,480
Academic Communications Facility—Audio-visual Services:						
Director	0.35	0.35	0.35	1,208*	5,075	5,075
Manager academic communications facilities	–	0.50	0.50	1,167*	7,000	7,000
Administrative stipend	–	–	–	–	950	950
Principal clerk	1.75	1	1	419–510	5,280	5,280
Senior clerk	1	1	1	362–440	4,560	4,560
Senior typist-clerk	3.01	4	4	362–440	17,808	17,808
Deliveryman	0.50	0.50	0.50	371–451	2,334	2,334
Secretary-stenographer	0.89	1	1	380–463	4,788	4,788
Artist	0.93	1	1	510–619	6,432	6,432
Senior medical illustrator	1	1	1	619–753	8,604	8,604
Scientific illustrator	–	1	1	510–619	6,276	6,276
Communications production manager II	1	1	1	870–1,058	11,520	11,520
Communications production manager I	0.25	1	1	790–960	10,704	10,704
Communications production assistant II	1.25	1.75	1.75	536–650	12,066	12,066
Communications production assistant I	1.81	1	1	486–590	6,432	6,432
Principal photographer	2	2	2	683–829	18,552	18,552
Senior photographer	1	2	2	562–683	13,824	13,824
Photographer	1	1	1	486–590	6,120	6,120
Photographic technician	3	3	3	399–486	16,116	16,116

For footnotes see the end of this agency presentation.

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Academic Communications Facility—Audio-visual Services—Continued				SALARY RANGE		
Senior television engineer	0.25	0.25	0.25	$960–1,166	$3,498	$3,498
Principal television technician	0.25	0.25	0.25	717–870	2,151	2,151
Senior draftsman	3	3	3	510–619	19,296	19,296
Senior administrative assistant	0.50	0.50	0.50	650–790	4,200	4,200
Administrative assistant	0.25	1	1	510–619	6,432	6,432
Senior electronics technician	1.67	1	1	619–753	7.428	7,428
Electronics technician	0.92	1	1	536–619	6,744	6,744
Laboratory assistant III	1	1	1	536–650	6,744	6,744
Laboratory assistant I	3.99	4	4	380–463	19,932	19,932
Academic Communications Facility—Photographic Sales:						
Deliveryman	0.50	0.50	0.50	371–451	2,334	2,334
Storekeeper I	1	1	1	440–536	6,120	6,120
Stores helper	0.78	0.50	0.50	313–380	1,878	1,878
Laboratory helper	0.20	0.50	0.50	313–380	1,878	1.878
General assistance	83.18	69.13	69.13	481,482	385,967	385,967
Totals, General Institutional Services and Expense	291.69	316.73	316.73	$1,796,646	$1,904,641	$1,904,641
AUXILIARY ENTERPRISES						
Residence Halls Administration:						
Principal clerk	**2.42**	**2.33**	**2.33**	$419–510	$12,259	$12,259
Secretary	1.65	2	2	419–510	10,308	10,308
Food service manager IV	1	1	1	753–914	9,948	9,948
Food service manager I	–	1	1	486–590	9,480	9,480
Administrative assistant	1.17	1	1	510–619	7,428	7,428
Residence halls manager III	1.28	1.67	1.67	753–914	16,002	16,002
Residence halls administrator II	1	1	1	1,083*	13,000	13,000
Dykstra Hall—Food Service:						
Food service manager III	1	1	1	650–790	9,480	9,480
Food service manager II	1	1	1	562–683	6,744	6,744
Food service manager I	0.17	1	1	486–590	7,080	7,080
Dykstra Hall—Household:						
Principal clerk	1	1	1	419–510	5,412	5,412
Custodian foreman I	1	1	1	419–510	5,280	5,280
Resident advisor	0.50	1	1	371–451	4,560	4,560
Senior resident advisor	0.42	1	1	371–451	5,028	5,028
Residence halls manager I	0.91	1	1	562–683	6,744	6,744
Mira Hershey Hall—Food Service:						
Food service manager I	1	1	1	486–590	7,080	7,080
Mira Hershey Hall—Household:						
Principal clerk	1	1	1	419–510	5,280	5,280
Head resident	0.53	1	1	277–337	3,408	3,408
Resident advisor	0.29	1	1	371–451	4,560	4,560
Assistant residence halls manager	1	1	1	486–590	6,120	6,120
Sproul Hall—Food Service:						
Food service manager II	0.83	1	1	562–683	6,744	6,744
Food service manager I	1.83	1.33	1.33	486–590	8,092	8,092
Residence halls manager III	0.28	0.67	0.67	753–914	6,054	6,054
Sproul Hall—Household:						
Principal clerk	1	1	1	419–510	5,832	5,832
Custodian foreman I	–	1	1	419–510	5,280	5,280
Resident advisor	0.28	1	1	371–451	4,560	4,560
Senior resident advisor	0.43	1	1	419*	5,028	5,028
Residence halls manager III	0.14	0.33	0.33	753–914	2,982	2.982
Residence halls manager I	0.50	0.67	0.67	562–683	4,518	4,518
Rieber Hall—Food Service:						
Food service manager II	1.42	2	2	562–683	13,824	13,824
Food service manager I	1.25	0.67	0.67	486–590	4,004	4,004
Residence halls manager III	0.14	0.33	0.33	753–914	2,981	2,981
Rieber Hall—Household:						
Principal clerk	1	1	1	419–510	5,832	5,832
Custodian foreman I	0.17	1	1	419–510	5,412	5,412
Resident advisor	0.35	1	1	371–451	4,560	4,560
Senior resident advisor	0.42	1	1	419*	5,556	5,556
Residence halls manager I	1.08	1	1	562–683	8,196	8,196
Hedrick Hall—Food Service:						
Food service manager II	0.83	1	1	562–683	6,744	6,744
Food service manager I	1.42	1.33	1.33	486–590	7,804	7,804
Residence halls manager III	0.28	0.67	0.67	753–914	6,054	6,054

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LOS ANGELES CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AUXILIARY ENTERPRISES—Continued						
Hedrick Hall—Household:				SALARY RANGE		
Principal clerk	1	1	1	$419–510	$5,556	$5,556
Custodian foreman I	0.33	1	1	419–510	5,280	5,280
Resident advisor	0.29	1	1	371–451	4,560	4.560
Senior resident advisor	0.42	1	1	371–451	5,028	5,028
Residence halls manager III	0.14	0.33	0.33	753–914	2,982	2,982
Residence halls manager I	0.50	0.67	0.67	562–683	4,518	4,518
UCLA P/V Apartments—Current:						
Residence halls manager I	1	1	1	562–683	6,744	6,744
Married Student Housing—Current:						
Secretary	1	1	1	419–510	5,832	5,832
Parking Operations:						
Cashier	2	2	2	362–440	10,308	10,308
Principal clerk	2	2	2	419–510	11,112	11,112
Senior typist-clerk	5.43	6	6	362–440	27,264	27,264
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,744	6,744
Parking attendant III	1	1	1	536–650	7,608	7,608
Parking attendant II	2	2	2	440–536	11,988	11,988
Athletics:						
Directors Office:						
Intercollegiate athletics director	1	1	1	1,500*	18,000	18,000
Senior typist-clerk	1	1	1	362–440	4.560	4.560
Secretary-stenographer	1.94	2	2	380–463	9,576	9,576
Administrative assistant	1	1	1	510–619	7,428	7,428
Assistant business manager III	1	1	1	829–1,008	12,096	12,096
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Assistant to director of athletics	0.83	1	1	971*	11,652	11,652
General Expense:						
Storekeeper II	1	1	1	510–619	7,428	7,428
Storekeeper I	1	1	1	440–536	6,432	6,432
Athletic trainer	1	1	1	510–619	7,428	7,428
Head trainer	1	1	1	914*	10,968	10,968
News Bureau:						
Secretary-stenographer	1.02	1	1	380–463	5,280	5.280
Writer IV	0.95	0.95	0.95	790–960	10,944	10,944
Writer III	1	1	1	650–790	9,480	9,480
Ticket Office:						
Senior cashier	1	1	1	419–510	6,120	6.120
Senior clerk	2	2	2	362–440	10,560	10,560
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Football—General:						
Head coach	0.47	1	1	1,458*	17,500	17,500
Assistant coach	7.67	8	8	860*	82,548	82,548
Basketball—General:						
Head coach	1	1	1	1,250*	15,000	15,000
Assistant coach	1	1	1	808*	9,708	9,708
Baseball:						
Head coach	1	1	1	829*	9,948	9,948
Crew:						
Head coach	1	1	1	914*	10,968	10,968
Golf:						
Head coach	0.05	0.05	0.05	1,333*	800	800
Swimming:						
Head coach	0.34	0.50	0.50	1,019*	5,094	5,094
Waterpolo:						
Head coach	0.33	0.50	0.50	1,019*	5,094	5,094
Track and Cross Country—General:						
Head coach	1	1	1	869*	10,440	10,440
Assistant coach	1	1	1	619*	7,428	7,428
General assistance	351.43	404.01	404.01	1,384,591	1,364,825	1,364,825
Totals, Auxiliary Enterprises	436.13	502.01	502.01	$2,046,563	$2,096,527	$2,096,527
Merit Increase Provision:						
Academic	–	–	–	–	257,438	257,438
Nonacademic	–	–	–	–	252,972	252,972
TOTALS, LOS ANGELES CAMPUS	7,090.21	7,666.57	7,666.57	$50,466,444	$58,270,012	$58,270,012

[a] Research count included under Departments of Instruction and Research, School of Medicine.

* Not an established range.

† Salary range determined by education, experience and academic rank.

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RIVERSIDE CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Administrative assistant to chancellor	1	1	1	1,150*	11,500	11,500
Assistant to chancellor—budget and planning	1	1	1	1,025*	12,300	12,300
Principal clerk	0.42	1	1	419–510	5,556	5,556
Secretary	1.08	1	1	419–510	6,120	6,120
Secretary-stenographer	1.78	2	2	380–463	9,816	9,816
Associate planning analyst	1	1	1	717–870	8,604	8,604
Budget analyst III	–	1	1	683–829	8,196	8,196
Administrative assistant	1	1	1	510–619	7,428	7,428
Vice Chancellor—Academic Affairs:						
Vice chancellor	0.50	0.67	0.67	1,800*	14,472	14,472
Summer differential	–	–	–	–	990	990
Administrative stipend	–	–	–	–	3,300	3,300
Secretary	1.92	1	1	419–510	5,028	5,028
Administrative assistant	1	1	1	510–619	6,120	6,120
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,500*	18,000	18,000
Administrative assistant	1	1	1	510–619	6,432	6,432
Assistant business manager II	1	1	1	683–829	9,480	9,480
Vice Chancellor—Research:						
Secretary	–	1	1	419–510	5,280	5,280
Secretary-stenographer	–	0.50	0.50	380–463	3,233	3,233
Administrative assistant	–	1	1	510–619	6,432	6,432
Accounting Office:						
Accounting officer	0.75	1	1	914*	10,968	10,968
Principal clerk	3	3	3	419–510	16,428	16,428
Senior clerk	6.31	7	7	362–440	31,968	31,968
Clerk	1	1	1	305–371	3,852	3,852
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Administrative assistant	0.25	1	1	510–619	6,588	6,588
Accountant II	3.29	3	3	683–829	26,340	26,340
Architects and Engineers:						
Principal architect	0.50	0.50	0.50	1,308*	7,850	7,850
Building Program Clearing Account:						
Principal architect	0.50	0.50	0.50	1,308*	7,850	7,850
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Secretary-stenographer	2	2	2	380–463	9,576	9,576
Senior architectural draftsman	1	1	1	829–1,008	10,968	10,968
Junior architectural draftsman	0.93	1	1	619–717	7,428	7,428
Senior architect I	1	1	1	1,058–1,283	15,396	15,396
Project architect	1	1	1	914–1,111	11,520	11,520
Senior construction inspector	1	1	1	914–1,111	13,332	13,332
Associate construction inspector	4.82	5	5	829–1,008	53,892	53,892
Associate landscape architect	1	1	1	829–1,008	11,520	11,520
Principal engineer	1	1	1	1,166–1,408	16,128	16,128
Assistant engineer	–	1	1	717–870	8,604	8,604
Senior administrative assistant	1	1	1	650–790	9,252	9,252
Business Services Office:						
Manager, business services	1	1	1	1,167*	14,000	14,000
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Administrative assistant	2	2	2	510–619	14,340	14,340
Cashier:						
Senior cashier	1	1	1	419–510	5,280	5,280
Cashier	2	2	2	362–440	10,068	10,068
Purchasing:						
Purchasing agent	1	1	1	700–1,138	12,501	12,501
Senior typist-clerk	1	1	1	362–440	4,344	4,344
Typist-clerk	1.99	2	2	305–371	8,496	8,496
Secretary	0.99	1	1	419–510	5,556	5,556
Buyer II	1.42	2	2	619–753	17,232	17,232
Buyer I	1.58	1	1	536–650	7,608	7,608
Inventory:						
Principal clerk	0.50	1	1	419–510	5,028	5,028
Storekeeper II	0.50	1	1	510–619	6,300	6,300
Personnel Office:						
Personnel manager	1	1	1	833*	10,000	10,000
Principal clerk	1	1	1	419–510	5,556	5,556
Senior typist-clerk	1.52	2	2	362–440	9,372	9,372
Personnel analyst II	1	1	1	619–753	7,608	7,608
Employment representative III	1.04	1	1	562–683	7,080	7,080
General assistance	4.21	1.55	1.55	20,501	9,076	9,076
Totals, General Administration	71.80	77.72	77.72	$565,998	$629,092	$629,092

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
College of Agriculture:						
Dean's Office:				SALARY RANGE		
Associate director	0.50	0.50	0.50	$1,800*	$10,800	$10,800
Administrative stipend	–	–	–	–	3,600	3,600
Assistant director	0.50	0.50	0.50	1,208*	7,250	7,250
Administrative stipend	–	–	–	–	1,500	1,500
Dean	0.25	0.25	0.25	1,800*	5,400	5,400
Administrative stipend	–	–	–	–	600	600
Secretary	1	1	1	419–510	5,832	5,832
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	7,608	7,608
Laboratory technician IV	0.50	0.50	0.50	717–870	5,220	5,220
Instructional Departments:						
Academic	122.51	137.67	137.67	–	1,775,103	1,775,103
Nonacademic	164.77	174.50	174.50	–	1,439,208	1,439,208
College of Letters and Science:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,642*	13,199	13,199
Administrative stipend	–	–	–	–	3,200	3,200
Summer differential	–	–	–	–	924	924
Associate dean	0.33	0.33	0.33	917*	3,630	3,630
Administrative stipends	–	–	–	–	6,000	6,000
Secretary	0.90	1	1	419–510	5,028	5,028
Secretary-stenographer	1.30	2	2	380–463	9,348	9,348
Administrative assistant	1	1	1	510–619	6,744	6,744
Instructional Departments:						
Academic	268.75	294.65	294.65	–	3,020,342	3,020,342
Nonacademic	70.69	76.75	76.75	–	457,726	457,726
Graduate Division:						
Dean's Office:						
Dean	0.50	0.50	0.50	1,800*	10,800	10,800
Administrative stipend	–	–	–	–	2,000	2,000
Provision for professor	–	0.33	0.33	1,263*	5,000	5,000
Principal clerk	1	1	1	419–510	5,556	5,556
Senior typist-clerk	2.07	2	2	362–440	9,588	9,588
Administrative assistant	1	1	1	510–619	7,428	7,428
Audio-visual:						
Television technician	0.33	1	1	536–619	6,432	6,432
Educational Television:						
Communications production supervisor	0.83	1	1	717–870	9,036	9,036
General assistance	64.25	46.43	46.43	264–673	229,254	229,254
Agriculture transferred to organized research	–291.70	–319	–319	—2,957,785	—3,234,578	—3,234,578
Totals, Departments of Instruction and Research	413.95	427.58	427.58	$3,291,047	$3,843,566	$3,843,566
SUMMER SESSION						
Summer Session Administration:						
Director	–	0.33	0.33	$925*	$3,663	$3,663
Administrative assistant	–	1	1	510–619	6,432	6,432
General Assistance	–	8.90	8.90	–	70,096	70,096
Totals, Summer Session Administration	–	10.23	10.23	–	$80,191	$80,191
ORGANIZED RESEARCH						
College of Agriculture:						
Academic	1.28	1.23	1.23	–	$200,463	$200,463
Nonacademic	41.41	44	44	–	277,704	277,704
College of Letters and Science:						
Academic	–	–	–	–	–	–
Nonacademic	0.25	2.50	2.50	–	15,126	15,126
Other:						
Academic	5.46	5.52	5.52	–	83,849	83,849
Nonacademic	11.01	14.90	14.90	–	115,133	115,133
General assistance	24	14.73	14.73	$98,867	74,853	74,853
Agriculture transferred from instruction and departmental research	291.70	319	319	2,957,785	3,234,578	3,234,578
Totals, Organized Research	375.11	401.88	401.88	$3,427,807	$4,001,706	$4,001,706

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES						
				SALARY RANGE		
General assistance	0.11	0.87	0.87	$2,015	$3,873	$3,873
Totals, Organized Activities	0.11	0.87	0.87	$2,015	$3,873	$3,873
LIBRARIES						
General:						
University librarian	1	1	1	$1,167*	$14,000	$14,000
Assistant university librarian	1	1	1	925–1,183	12,900	12,900
Librarian IV	1	3	3	800–975	31,100	31,100
Librarian III	4	2	2	692–842	19,300	19,300
Librarian II	3.08	3	3	567–725	23,000	23,000
Librarian I	3.50	5	5	500–617	31,850	31,850
Principal clerk	1	1	1	419–510	6,120	6,120
Senior clerk	0.08	1	1	362–440	4,788	4,788
Clerk	2.38	1.50	1.50	305–371	5,874	5,874
Typist-clerk	7.26	8.50	8.50	305–371	32,850	32,850
Secretary-stenographer	2	2	2	380–463	10,584	10,584
Storekeeper I	1	1	1	440–536	5,832	5,832
Photographer	1	1	1	486–590	5,832	5,832
Bibliographer I	1.54	1	1	362–440	4,788	4,788
Library assistant III	0.25	4	4	486–590	25,260	25,260
Library assistant II	6.85	5	5	419–510	27,540	27,540
Library assistant I	11.63	12	12	362–440	55,320	55,320
Administrative assistant	1	1	1	510–619	7,248	7,248
Agriculture:						
Librarian IV	1	1	1	800–975	11,100	11,100
Librarian II	1.83	2	2	567–725	15,500	15,500
Librarian I	1	1	1	500–617	7,200	7,200
Typist-clerk	0.17	0.50	0.50	305–371	1,830	1,830
Stenographer	1	1	1	337–409	4,044	4,044
Library assistant II	1	1	1	419–510	6,120	6,120
Library assistant I	0.77	1	1	362–440	4,560	4,560
General assistance	17.48	19.08	19.08	63,307	81,304	81,304
Totals, Libraries	73.82	80.58	80.58	$391,487	$455,844	$455,844
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Secretary	1.06	1	1	$419–510	$5,280	$5,280
Senior administrative assistant	1	1	1	650–790	7,800	7,800
General assistance	0.61	1.19	1.19	1,518	4,602	4,602
Totals, Extension and Public Service	2.67	3.19	3.19	$13,911	$17,682	$17,682
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Physical plant superintendent	1	1	1	$700–1,138	$14,333	$14,333
Senior clerk	2.02	3	3	362–440	13,932	13,932
Secretary	1	1	1	419–510	6,120	6,120
Superintendent of grounds and buildings	1	1	1	753–914	10,968	10,968
Grounds Maintenance:						
Tree trimmer	1	1	1	–	6,120	6,120
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Grounds foreman	2	2	2	463–562	13,488	13,488
Groundsman	32.76	37	37	399–486	199,728	199,728
Farm equipment operator I	1	1	1	419–510	6,120	6,120
Janitorial Service:						
Custodian-matron	40.37	47	47	380–463	240,264	240,264
Custodian supervisor I	1	1	1	536–650	7,800	7,800
Custodian foreman I	3	3	3	419–510	18,072	18,072
Plant Service:						
Superintendent of grounds and buildings	2	2	2	753–914	21,936	21,936
Craft foreman	5	5	5	650–753	43,512	43,512
Senior maintenance man	20.55	21	21	590–683	167,904	167,904
Maintenance man	4	4	4	486–562	26,664	26,664

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MAINTENANCE AND OPERATION OF PLANT—Continued						
Police:				SALARY RANGE		
Secretary-stenographer	1	1	1	$380–463	$5,556	$5,556
Police captain	1	1	1	619–753	8,196	8,196
Police sergeant	2	2	2	562–683	16,392	16,392
Police officer	5.99	7	7	510–619	48,348	48,348
Steam:						
Chief steam operating engineer	1	1	1	650–753	8,196	8,196
Steam operating engineer	5	5	5	536–650	38,628	38,628
General assistance	25.19	25.15	25.15	123,176	141,506	141,506
Totals, Maintenance and Operation of Plant	159.88	173.15	173.15	$939,494	$1,072,387	$1,072,387
STUDENT SERVICES						
Vice Chancellor—Student Affairs:						
Dean of students	0.50	1	1	$1,250*	$15,000	$15,000
Associate dean of students—women	1.92	1	1	808*	9,700	9,700
Senior typist-clerk	0.89	1	1	362–440	5,028	5,028
Secretary	1.58	1	1	419–510	6,120	6,120
Secretary-stenographer	1.91	3	3	380–463	14,400	14,400
Administrative assistant	0.42	1	1	510–619	6,120	6,120
Assistant dean of students	2.30	2.67	2.67	650–790	21,683	21,683
Counseling Center:						
Counseling center manager	0.79	1	1	700–1,138	10,960	10,960
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Typist-clerk	0.41	0.60	0.60	305–371	2,196	2,196
Counseling psychologist I	1.06	1.85	1.85	753–914	18,440	18,440
Counselor II	0.65	0.65	0.65	562–683	5,327	5,327
Psychometrist	0.12	0.40	0.40	486–590	2,333	2,333
Cultural Program—Drama:						
Senior scene technician	0.63	1	1	562–683	7,080	7,080
Scene technician	–	1	1	463–562	5,556	5,556
Cultural Program—Drama and Speech Debate:						
Assistant professor (9 months)	–	0.35	0.35	725–858	3,500	3,500
Cultural Program—Language Houses:						
Unclassified	0.42	2.40	2.40	562–683	14,918	14,918
Educational Placement Office:						
Typist-clerk	–	1	1	305–371	3,852	3,852
Placement interviewer II	1	1	1	536–650	6,432	6,432
Financial Aid Office:						
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Administrative assistant	1	1	1	510–619	6,912	6,912
Housing Office:						
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Assistant dean of students	–	0.50	0.50	650–790	3,900	3,900
Placement Office:						
Typist-clerk	1	1	1	305–371	3,852	3,852
Secretary	1	1	1	419–510	5,556	5,556
Placement office manager I	1	1	1	717–870	8,354	8,354
Placement interviewer II	1.08	2	2	536–650	12,864	12,864
Recreational Program—Physical Education Facility:						
Recreation supervisor II	0.81	1	1	562–683	7,080	7,080
Registrar—Admissions Office:						
Registrar and admissions officer	1	1	1	1,175*	14,100	14,100
Principal clerk	4	4	4	419–510	21,396	21,396
Senior clerk	3.78	3	3	362–440	13,692	13,692
Senior typist-clerk	2.06	3	3	362–440	13,032	13,032
Typist-clerk	2.91	3	3	305–371	11,172	11,172
Secretary-stenographer	0.93	1	1	380–463	4,788	4,788
Administrative assistant	1.67	2	2	510–619	13,548	13,548
Assistant registrar I	1	1	1	576–700	8,400	8,400
Student Health Service:						
Student health service director	0.50	0.50	0.50	1,500*	9,000	9,000
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Stenographer	0.75	1	1	337–409	4,044	4,044
Administrative assistant	1	1	1	510–619	6,912	6,912
General assistance	14.20	18.15	18.15	78,214	93,569	93,569
Totals, Student Services	57.29	72.07	72.07	$351,558	$440,772	$440,772

For footnotes see the end of this agency presentation.

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RIVERSIDE CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Office:				SALARY RANGE		
Secretary-stenographer	1	1	1	$380–463	$5,028	$5,028
Administrative assistant	1	1	1	510–619	6,432	6,432
Central Duplicating Service:						
Senior offset duplicating machine operator	1	1	1	440–536	6,432	6,432
Offset duplicating machine operator	1	1	1	380–463	5,556	5,556
Garage—Current Operations:						
Automotive mechanic	1	2	2	536–650	14,232	14,232
Automotive mechanic helper	1	1	1	419–510	6,708	6,708
Garage attendant	2	2	2	380–463	10,068	10,068
Garage manager	1	1	1	590–717	8,604	8,604
Mail and Messenger:						
Mail service supervisor	0.50	1	1	523–634	6,912	6,912
Mail clerk II	1	1	1	451–549	5,976	5,976
Mail clerk I	2.57	2	2	389–474	10,320	10,320
Photographic Service:						
Principal photographer	1	1	1	683–829	9,948	9,948
Receiving:						
Deliveryman	2.10	2	2	371–451	9,120	9,120
Stenographer	0.99	1	1	337–409	4,044	4,044
Storekeeper II	1	1	1	510–619	6,432	6,432
Storehouse—Current Operations:						
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Typist-clerk	0.90	2	2	305–371	7,320	7,320
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	3	3	440–536	17,268	17,268
Telephone and Telegraph:						
Communications supervisor II	1	1	1	576–700	7,608	7,608
Supervising communications attendant	1	1	1	419–510	6,120	6,120
Communications attendant	2.83	3	3	362–440	14,160	14,160
Health and Safety:						
Student health service director	0.04	0.04	0.04	1,500*	720	720
Environmental health and safety officer	1	1	1	700–1,138	10,968	10,968
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Public Information Office:						
Assistant to chancellor—public affairs	1	1	1	1,100*	13,200	13,200
Secretary	0.98	1	1	419–510	5,832	5,832
Production assistant II	–	0.50	0.50	536–650	3,216	3,216
Writer II	0.50	0.50	0.50	536–650	3,900	3,900
General assistance	16.20	19.01	19.01	65,499	83,771	83,771
Totals, General Institutional Services and Expense	49.61	56.05	56.05	$263,415	$313,835	$313,835
AUXILIARY ENTERPRISES						
Student House, Central Administrative Service:						
Residence halls administrator	1	1	1	$1,050–1,313	$13,331	$13,331
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Food service manager IV	1	1	1	753–914	9,480	9,480
Residence halls manager I	1	1	1	562–683	8,196	8,196
Bookstore—Current:						
Senior clerk	1	1	1	362–440	4,788	4,788
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Secretary	–	1	1	419–510	5,028	5,028
Storekeeper I	1	1	1	440–536	6,120	6,120
Administrative assistant	1	1	1	510–619	6,432	6,432
Bookstore manager	1	1	1	683–829	9,036	9,036
General assistance	91.04	85.10	85.10	394,767	361,815	361,815
Totals, Auxiliary Enterprises	100.04	95.10	95.10	$458,218	$434,534	$434,534
Merit Increase Provision:						
Academic	–	–	–	–	6,419	6,419
Nonacademic	–	–	–	–	81,744	81,744
TOTALS, RIVERSIDE CAMPUS	1,304.28	1,398.42	1,398.42	$9,704,950	$11,381,645	$11,381,645

* Not an established range.

University of California

SAN DIEGO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Vice chancellor	0.97	1	1	2,108*	25,300	25,300
Administrative assistant to chancellor	1	1	1	882*	10,600	10,600
Administrative secretary to chancellor	1	1	1	832*	10,000	10,000
Senior clerk	0.30	1	1	362–440	4,344	4,344
Senior typist-clerk	1	1	1	362–440	4,344	4,344
Secretary	3.97	3	3	419–510	16,668	16,668
Administrative assistant	1.50	3	3	510–619	18,360	18,360
Planning—Analysis:						
Assistant to chancellor—budget and planning	0.39	1	1	1,225*	14,700	14,700
Secretary-stenographer	0.47	1	1	380–463	4,788	4,788
Senior planning analyst I	0.47	1	1	914–1,111	10,968	10,968
Associate planning analyst	0.44	1	1	717–870	8,604	8,604
Administrative assistant	0.48	1	1	510–619	6,912	6,912
Vice Chancellor—Business and Finance:						
Vice chancellor	0.83	1	1	2,083*	25,000	25,000
Assistant vice chancellor—business and finance	0.67	1	1	1,333*	16,000	16,000
Secretary	0.70	1	1	419–510	5,832	5,832
Secretary-stenographer	0.66	1	1	380–463	4,788	4,788
Administrative assistant	0.86	1	1	510–619	6,744	6,744
Budget and Accounting Office:						
Accounting officer	1	1	1	1,167*	14,000	14,000
Principal clerk	5.91	6	6	419–510	32,544	32,544
Senior clerk	5.67	7	7	362–440	32,400	32,400
Clerk	1.92	2	2	305–371	7,512	7,512
Senior typist-clerk	2.52	3.66	3.66	362–440	16,559	16,559
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Administrative analyst II	0.58	1	1	562–683	6,744	6,744
Accountant III	2	2	2	829–1,008	21,408	21,408
Accountant II	4	4	4	683–829	35,280	35,280
Accountant I	1	1	1	562–683	7,428	7,428
Architects and Engineers:						
Principal architect	0.50	0.50	0.50	1,500*	9,000	9,000
Building Program Clearing Account:						
Principal architect	0.24	0.50	0.50	1,500*	9,000	9,000
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	0.24	2	2	362–440	8,688	8,688
Senior typist-clerk	1.97	1	1	362–440	4,560	4,560
Secretary	1.26	2	2	419–510	10,584	10,584
Secretary-stenographer	2.16	4	4	380–463	18,468	18,468
Senior artist	0.17	1	1	619–753	8,196	8,196
Senior architectural draftsman	1	1	1	829–1,008	10,440	10,440
Junior architectural draftsman	0.70	2	2	619–717	14,856	14,856
Senior architect I	2	2	2	1,058–1,283	28,728	28,728
Planner II	1.22	1	1	914–1,111	13,332	13,332
Project architect	2	3	3	914–1,111	35,184	35,184
Senior construction inspector	1	1	1	914–1,111	13,332	13,332
Assistant construction inspector	–	0.50	0.50	683–829	4,098	4,098
Senior engineer	1	1	1	1,008–1,225	13,992	13,992
Associate engineer	2.96	5	5	870–1,058	55,536	55,536
Junior engineer	0.17	1	1	619–717	7,428	7,428
Administrative assistant	1.53	1	1	510–619	7,428	7,428
Administrative services officer II	0.22	1	1	960–1,166	12,696	12,696
Administrator Central Services:						
Manager, auxiliary enterprises	–	1	1	783*	9,400	9,400
Administrator central services	1	1	1	1,250*	15,000	15,000
Senior typist-clerk	3	3	3	362–440	14,376	14,376
Secretary	1	1	1	419–510	6,276	6,276
Administrative assistant	1	1	1	510–619	6,588	6,588
Assistant business manager III	2	1	1	829–1,008	11,520	11,520
Cashier:						
Senior cashier	1	1	1	419–510	5,280	5,280
Inventory:						
Principal clerk	0.33	1	1	419–510	5,280	5,280
Senior clerk	1.81	1	1	362–440	4,788	4,788
Senior typist-clerk	0.83	2	2	362–440	8,904	8,904
Typist-clerk	1	1	1	305–371	4,452	4,452
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Purchasing:						
Purchasing agent	1	1	1	1,108*	13,300	13,300
Principal clerk	0.33	1	1	419–510	6,120	6,120
Clerk	–	1	1	305–371	3,660	3,660
Senior typist-clerk	3.58	3	3	362–440	14,160	14,160

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Purchasing—Continued				SALARY RANGE		
Typist-clerk	2	1	1	$305–371	$3,660	$3,660
Secretary	0.84	1	1	419–510	5,028	5,028
Buyer II	3.25	3.40	3.40	619–753	28,611	28,611
Buyer I	–	1	1	536–650	6,432	6,432
Personnel Office:						
Personnel manager	1	1	1	958*	11,500	11,500
Senior typist-clerk	2.12	3.20	3.20	362–440	13,901	13,901
Secretary	2	2	2	419–510	11,664	11,664
Administrative assistant	1	1	1	510–619	7,248	7,248
Employment officer I	1	1	1	683–829	9,036	9,036
Employment representative II	2	2	2	536–650	13,176	13,176
Personnel analyst III	1	1	1	683–829	8,604	8,604
Personnel analyst II	0.95	1	1	562–683	7,428	7,428
General assistance	11.62	9.82	9.82	87,006	73,612	73,612
Totals, General Administration	111.31	131.58	131.58	$836,951	$1,029,917	$1,029,917
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
School of Medicine:						
Dean's Office:						
Dean	1	1	1	$2,250*	$27,000	$27,000
Assistant to the dean	–	1	1	1,833*	22,000	22,000
Academic	1	19	19	–	302,900	302,900
Nonacademic	5.39	17	17	–	89,070	89,070
Revelle College:						
Academic	98.86	124.89	124.89	–	1,827,027	1,827,027
Nonacademic	51.32	73.50	73.50	–	450,084	450,084
Scripps Institute of Oceanography:						
Academic	2.55	6	6	–	88,027	88,027
Nonacademic	2	4	4	–	23,268	23,268
Graduate Division:						
Dean's Office:						
Dean	0.81	1	1	1,882*	22,600	22,600
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	1.03	1	1	362–440	4,560	4,560
Secretary	2.14	1	1	419–510	6,120	6,120
Administrative assistant	1.46	1	1	510–619	6,432	6,432
Provision for academic staff—unallocated	–	39.44	39.44	–	251,232	251,232
Provision for nonacademic staff—unallocated	–	4.50	4.50	–	26,832	26,832
General assistance	17.79	23.75	23.75	158,130	118,482	118,482
Totals, Departments of Instruction and Research	186.35	319.08	319.08	$1,860,668	$3,271,466	$3,271,466
ORGANIZED ACTIVITIES						
General assistance	–	1	1	–	$4,000	$4,000
Totals, Organized Activities	–	1	1	–	$4,000	$4,000
ORGANIZED RESEARCH						
School of Science and Engineering:						
Academic	0.98	1	1	–	$14,160	$14,160
Nonacademic	21.84	24	24	–	168,168	168,168
Scripps Institute of Oceanography—General:						
Academic	24.67	29.92	29.92	–	478,762	478,762
Nonacademic	27.24	29.67	29.67	–	203,565	203,565
Scripps Institute of Oceanography—Marine Life Resources:						
Academic	14.76	17.75	17.75	–	213,260	213,260
Nonacademic	21.91	28	28	–	211,296	211,296
Geophysics Institute:						
Academic	3.04	3.91	3.91	–	59,595	59,595
Nonacademic	0.40	2	2	–	12,966	12,966
Marine Resources Institute:						
Academic	6.27	8.25	8.25	–	97,831	97,831
Nonacademic	4.03	5	5	–	37,584	37,584
General assistance	29.27	9.60	9.60	$201,606	52,727	52,727
Totals, Organized Research	154.41	159.10	159.10	$1,392,935	$1,549,914	$1,549,914

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARIES						
General:				SALARY RANGE		
University librarian	1	1	1	$1,450*	$17,400	$17,400
Librarian V	1	1	1	925–1,183	13,900	13,900
Librarian IV	1	2	2	800–975	21,300	21,300
Librarian III	4	5	5	692–842	46,100	46,100
Librarian II	5.66	4	4	566–725	31,500	31,500
Librarian I	5.50	6	6	500–616	40,300	40,300
Principal clerk	1	1	1	419–510	5,832	5,832
Senior clerk	2	2	2	362–440	9,348	9,348
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Library assistant II	10.05	11.22	11.22	419–510	58,962	58,962
Library assistant I	22.03	21.50	21.50	362–440	101,520	101,520
Administrative assistant	1	1	1	510–619	6,744	6,744
General assistance	1.89	20.58	20.58	6,796	115,630	115,630
Totals, Libraries	57.13	77.30	77.30	$332,191	$473,564	$473,564
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Secretary	1	1	1	$419–510	$5,028	$5,028
Administrative assistant	0.42	1	1	510–619	6,432	6,432
Scripps Institute of Oceanography:						
Aquarium and Museum Operation and Maintenance:						
Associate specialist	0.38	1	1	896*	10,752	10,752
Secretary-stenographer	0.44	0.40	0.40	380–463	1,915	1,915
Laboratory assistant II	1.94	2	2	440–536	12,840	12,840
Senior museum scientist	1.20	1	1	717–870	10,440	10,440
General assistance	1.02	0.30	0.30	5,852	1,193	1,193
Totals, Extension and Public Service	6.40	6.70	6.70	$44,998	$48,600	$48,600
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent—grounds and buildings	0.89	1	1	$1,082*	$13,000	$13,000
Principal clerk	1	1	1	419–510	5,556	5,556
Senior typist-clerk	2.93	3	3	362–440	14,148	14,148
Administrative assistant	1	1	1	510–619	6,120	6,120
Senior superintendent of grounds and buildings	1	1	1	870–1,058	12,696	12,696
Superintendent of grounds and buildings	–	1	1	753–914	9,480	9,480
Building Maintenance:						
Senior maintenance man	1	1	1	590–683	8,196	8,196
Maintenance man	1	1	1	486–562	6,120	6,120
Grounds Maintenance:						
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Grounds foreman	1.17	1	1	463–562	5,832	5,832
Groundsman	11.77	18.50	18.50	399–486	96,114	96,114
Janitorial Service:						
Custodian-matron	33.82	43	43	380–463	216,864	216,864
Custodian supervisor I	1	1	1	536–650	6,744	6,744
Custodian foreman II	1.50	2	2	486–590	12,264	12,264
Custodian foreman I	0.50	1	1	419–510	5,028	5,028
Cook-housekeeper	1	1	1	362–440	5,148	5,148
Police:						
Police sergeant	1	1	1	590–717	8,196	8,196
Police officer	10	10	10	510–619	69,864	69,864
Watchman	3.45	7.50	7.50	380–463	35,424	35,424
Refuse Disposal:						
Groundsman	2.99	1	1	399–486	5,556	5,556
Utilities:						
Chief steam operating engineer	1	1	1	650–753	9,036	9,036
Assistant chief steam operating engineer	1	1	1	562–683	7,080	7,080
Steam operating engineer	4.96	5	5	536–650	34,752	34,752
County Hospital—Unallocated:						
Senior clerk	–	1	1	362–440	4,344	4,344
Custodian-matron	–	3	3	380–463	13,680	13,680
Watchman	–	5	5	380–463	22,800	22,800

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MAINTENANCE AND OPERATION OF PLANT—Continued						
County Hospital—Unallocated: —Continued				SALARY RANGE		
Laborer	–	1	1	$399–486	$4,788	$4,788
Groundsman	–	2	2	399–486	9,576	9,576
Senior maintenance man	–	1	1	590–683	6,744	6,744
Maintenance man	–	2	2	486–562	11,664	11,664
General assistance	38.84	50.50	50.50	251,671	290,883	290,883
Totals, Maintenance and Operation of Plant	123.82	170.50	170.50	$724,893	$965,497	$965,497
STUDENT SERVICES						
Dean Student Affairs:						
Dean of student affairs	1	1	1	$1,250*	$15,000	$15,000
Principal clerk	1	1	1	419–510	6,120	6,120
Secretary	1	2	2	419–510	10,836	10,836
Secretary-stenographer	0.90	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	6,432	6,432
Assistant dean of students	–	1	1	650–790	9,036	9,036
Counselling Center:						
Assistant dean of students	1	1	1	650–790	8,604	8,604
Housing Supervisor:						
Supervisor of housing services I	0.25	0.25	0.25	536–650	1,770	1,770
Registrar and Admissions Office:						
Registrar	1	1	1	875*	10,500	10,500
Principal clerk	2.33	3	3	419–510	16,140	16,140
Senior typist-clerk	1.67	2	2	362–440	9,372	9,372
Secretary	1	1	1	419–510	5,280	5,280
Student Health Service:						
Student health service director	0.08	1	1	1,479*	17,750	17,750
Senior typist-clerk	0.21	1	1	362–440	4,788	4,788
Head nurse I	0.92	1	1	486–590	6,120	6,120
Staff nurse	0.85	1	1	419–510	5,028	5,028
General assistance	2.60	5.15	5.15	12,579	23,586	23,586
Totals, Student Services	16.81	24.40	24.40	$113,628	$161,150	$161,150
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Audio-visual Service:						
Photographer	–	1	1	$486–590	$5,832	$5,832
Health and Safety:						
Environmental health and safety officer	1	1	1	956*	11,468	11,468
Secretary	1	1	1	419–510	5,832	5,832
Environmental health and safety technician I	0.97	1	1	536–650	6,744	6,744
Mail and Messenger Service:						
Mail clerk II	1	1	1	451–549	6,276	6,276
Mail clerk I	4.98	5	5	389–474	25,548	25,548
Central Duplicating Service:						
Senior clerk	0.83	1	1	362–440	4,344	4,344
Clerk	1	2	2	305–371	7,704	7,704
Senior offset duplicating machine operator	0.58	1	1	440–536	5,280	5,280
Offset duplicating machine operator	1.42	3	3	380–463	13,908	13,908
Scientific illustrator	0.50	1	1	510–619	7,428	7,428
Photographic technician	0.17	1	1	399–486	5,148	5,148
Photographic Laboratory:						
Senior photographer	1.50	1	1	562–683	8,196	8,196
Photographer	0.50	1	1	486–590	7,080	7,080
Photographic technician	0.39	2	2	399–486	9,348	9,348
Receiving:						
Senior typist-clerk	0.98	1	1	362–440	4,344	4,344
Deliveryman	2	2	2	371–451	10,320	10,320
Storekeeper III	1	1	1	590–717	8,604	8,604
Storehouse—Current Operations:						
Principal clerk	1	1	1	419–510	6,120	6,120
Typist-clerk	1.88	2	2	305–371	8,088	8,088
Storekeeper III	1	1	1	590–717	8,196	8,196
Storekeeper I	2.92	4	4	440–536	22,800	22,800
Stores helper	1	1	1	313–380	4,344	4,344
Buyer II	0.60	0.60	0.60	619–753	5,422	5,422

For footnotes see the end of this agency presentation.

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SAN DIEGO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Telephone and Telegraph:				SALARY RANGE		
Communications supervisor I	1	1	1	$486–590	$6,744	$6,744
Communications attendant	4.10	8.60	8.60	362–440	40,130	40,130
Secretary-stenographer	0.44	0.40	0.40	380–463	1,915	1,915
Public Information Office:						
Public information manager	0.89	1	1	1,167*	14,000	14,000
Secretary	1	1	1	419–510	5,832	5,832
Writer III	0.33	0.50	0.50	650–790	4,302	4,302
Publications Expense:						
Editor III	–	1	1	650–790	7,428	7,428
Research Support Shops:						
Principal clerk	1	1	1	419–510	5,832	5,832
Storekeeper I	1	1	1	440–536	5,832	5,832
Design draftsman	1	1	1	650–790	9,036	9,036
Mechanical superintendent I	1	1	1	753–914	10,440	10,440
Senior laboratory mechanician	6.65	7	7	619–753	58,800	58,800
Laboratory mechanician	2.33	2	2	536–650	14,880	14,880
Laboratory assistant IV	0.50	0.50	0.50	650–790	4,740	4,740
General assistance	24.85	26	26	159,348	144,905	144,905
Totals, General Institutional Services and Expense	74.31	89.60	89.60	$472,499	$543,190	$543,190
AUXILIARY ENTERPRISES						
Housing and Feeding Administration:						
Principal clerk	–	0.75	0.75	$419–510	$5,184	$5,184
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Residential Apartments:						
Supervisor of housing services I	0.75	1.75	1.75	536–650	11,742	11,742
Bookstore—Current Operations:						
Bookstore manager I	1	1	1	683–829	8,196	8,196
Aquarium and Museum Sales Desk—Current:						
Principal clerk	1.09	1	1	419–510	5,028	5,028
Secretary-stenographer	0.11	0.20	0.20	380–463	958	958
Parking Operations—Current:						
Automotive equipment operator	1	2	2	380–463	9,588	9,588
General assistance	0.55	5.70	5.70	2,571	20,634	20,634
Totals, Auxiliary Enterprises	4.50	13.40	13.40	$25,560	$65,890	$65,890
Merit Increase Provisions:						
Academic	–	–	–	–	19,967	19,967
Nonacademic	–	–	–	–	51,218	51,218
TOTALS, SAN DIEGO CAMPUS	735.04	992.66	992.66	$5,804,323	$8,184,373	$8,184,373

* Not an established range.

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SAN FRANCISCO CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,250*	$27,000	$27,000
Vice chancellor	0.05	1.55	1.55	1,364*	25,375	25,375
Assistant to the chancellor	1	1	1	1,417*	18,000	18,000
Administrative secretary to the chancellor	1	1	1	917*	11,000	11,000
Special assistant to chancellor	0.25	0.25	0.25	1,067*	3,200	3,200
Administrative stipend	–	–	–	–*	5,300	5,300
Senior clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	2.84	3	3	362–440	13,476	13,476
Secretary	3.03	5	5	419–510	26,796	26,796
Administrative analyst III	0.83	1	1	683–829	8,196	8,196
Budget analyst IV	1	1	1	829–1,008	12,096	12,096
Administrative assistant	3.06	3	3	510–619	21,780	21,780
Accounting Office:						
Accounting officer	1	1	1	1,000*	12,000	12,000
Principal clerk	7.11	7	7	419–510	40,908	40,908
Senior clerk	17.72	19	19	362–440	93,336	93,336
Secretary	0.76	1	1	419–510	5,028	5,028
Administrative assistant	2	4	4	510–619	27,072	27,072
Accountant III	2.50	3	3	829–1,008	33,564	33,564
Accountant II	3.36	5	5	683–829	43,548	43,548
Architects and Engineers:						
Senior planning analyst I	1	1	1	914–1,111	10,968	10,968
Building Program Clearing Account:						
Principal architect	1	1	1	1,333*	16,000	16,000
Senior typist-clerk	1.02	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	5,832	5,832
Assistant architectural draftsman	0.99	1	1	717–870	9,036	9,036
Senior architect I	1	1	1	1,058–1,283	15,396	15,396
Associate planning analyst	0.57	1	1	717–870	8,604	8,604
Project architect	2	2	2	914–1,111	26,028	26,028
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Associate engineer	1	1	1	870–1,058	12,696	12,696
Administrative assistant	1	1	1	510–619	7,080	7,080
Business Manager:						
Business manager	1	1	1	1,333*	16,000	16,000
Assistant business manager	1	1	1	950*	12,600	12,600
Principal clerk	0.95	1	1	419–510	5,028	5,028
Senior typist-clerk	1.38	1	1	362–440	4,344	4,344
Secretary	0.57	1	1	419–510	5,028	5,028
Administrative assistant	1	1	1	510–619	6,912	6,912
Business Office:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Administrative assistant	1	1	1	510–619	7,428	7,428
Purchasing:						
Purchasing agent	1	1	1	1,167*	14,000	14,000
Principal clerk	3	3	3	419–510	17,796	17,796
Senior typist-clerk	2	2	2	362–440	9,576	9,576
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	2	2	2	380–463	10,836	10,836
Administrative assistant	1	1	1	510–619	7,608	7,608
Buyer IV	1	1	1	829–1,008	12,096	12,096
Buyer III	2	2	2	753–914	21,936	21,936
Buyer II	1	2	2	619–753	14,856	14,856
Buyer I	1.95	2	2	536–650	12,864	12,864
Personnel Office:						
Personnel manager	1	1	1	1,092*	13,100	13,100
Principal clerk	1.69	2	2	419–510	10,056	10,056
Senior typist-clerk	4.24	4	4	362–440	17,172	17,172
Secretary-stenographer	1.08	1	1	380–463	4,788	4,788
Administrative assistant	0.04	0.50	0.50	510–619	3,060	3,060
Employement officer I	1	1	1	683–829	9,036	9,036
Employment representative III	0.67	1	1	619–753	7,800	7,800
Employment representative II	1.33	1	1	536–650	6,432	6,432
Employment representative I	0.91	1	1	486–562	5,832	5,832
Personnel analyst IV	–	1	1	829–1,008	9,948	9,948
Personnel analyst III	3.93	4	4	683–829	36,696	36,696
General assistance	14.72	11.99	11.99	88,958	68,866	68,866
Totals, General Administration	116.55	126.29	126.29	$840,562	$952,349	$952,349

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
School of Dentistry:						
Dean's Office:				SALARY RANGE		
Dean	0.62	0.62	0.62	$1,958*	$14,570	$14,570
Administrative stipend	–	–	–	–	3,200	3,200
Assistant dean	0.69	0.75	0.75	1,497*	13,475	13,475
Administrative stipend	–	–	–	–	3,700	3,700
Senior typist-clerk	1	2	2	362–440	9,840	9,840
Secretary	1	1	1	418–510	5,556	5,556
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Administrative assistant	2.42	2	2	510–619	14,352	14,352
Administrative services officer II	0.58	1	1	960–1,166	10,440	10,440
Instructional Departments:						
Academic	65.97	70.51	70.51	–	861,140	861,140
Nonacademic	30.89	32.30	32.30	–	194,141	194,141
School of Medicine:						
Dean's Office:						
Dean	1	1	1	2,250*	27,000	27,000
Director	0.35	0.35	0.35	1,400*	5,880	5,880
Administrative stipend	–	–	–	–	1,600	1,600
Associate dean	0.50	0.50	0.50	1,575*	9,450	9,450
Administrative stipend	–	–	–	–	7,100	7,100
Assistant dean	0.16	0.16	0.16	1,142*	2,192	2,192
Administrative stipend	–	–	–	–	933	933
Senior typist-clerk	3.90	3	3	362–440	13,248	13,248
Secretary	3.66	4.50	4.50	419–510	24,342	24,342
Administrative assistant	2.92	3	3	510–619	20,976	20,976
Administrative services officer I	1	1	1	829–1,008	9,948	9,948
Instructional Departments:						
Academic	215.82	247.66	247.66	–	3,588,637	3,588,637
Nonacademic	175.84	189.13	189.13	–	1,286,463	1,286,463
School of Nursing:						
Dean's Office:						
Dean	0.80	0.80	0.80	1,800*	17,280	17,280
Administrative stipend	–	–	–	–	3,000	3,000
Assistant dean	1.50	1.50	1.50	1,138*	20,475	20,475
Administrative stipend	–	–	–	–	4,180	4,180
Instructional Departments:						
Academic	44.49	43.28	43.28	–	448,454	448,454
Nonacademic	10.33	11	11	–	59,880	59,880
School of Pharmacy:						
Dean's Office:						
Dean	0.50	0.50	0.50	1,958*	11,750	11,750
Administrative stipend	–	–	–	–	3,000	3,000
Associate dean	0.02	0.25	0.25	1,958*	5,875	5,875
Administrative stipend	–	–	–	–	3,000	3,000
Secretary	3	3	3	419–510	16,956	16,956
Secretary-stenographer	0.88	1	1	380–463	4,560	4,560
Administrative assistant	1	1	1	510–619	7,428	7,428
Instructional Departments:						
Academic	31.73	35.51	35.51	–	489,214	489.214
Nonacademic	24.16	25.75	25.75	–	187,563	187,563
Graduate Division:						
Dean's Office:						
Dean	0.50	0.50	0.50	1,642*	9,850	9,850
Administrative stipend	–	–	–	–	3,000	3,000
Nonacademic	2	3	3	–	16,800	16,800
Educational Television:						
Academic	1	1	1	–	17,195	17,195
Nonacademic	7.02	7	7	–	60,468	60,468
Visual Aids:						
Nonacademic	15.17	15.17	15.17	–	101,501	101,501
Provision for Staff:						
Academic—unallocated	–	4	4	–	66,053	66,053
Nonacademic—unallocated	–	2	2	–	10,056	10,056
General assistance	170.56	185.63	185.63	575,722	648,161	648,161
Totals, Departments of Instruction and Research	823.98	903.37	903.37	$7,088,946	$8,349,162	$8,349,162
SUMMER SESSIONS						
General assistance	0.59	5.20	5.20	$16,723	$18,080	$18,080

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES						
Dentistry Clinic:				SALARY RANGE		
Principal clerk	3	4	4	$419–510	$23,640	$23,640
Senior clerk	4.90	5	5	362–440	24,720	24,720
Secretary	1	1	1	419–510	6,120	6,120
Storekeeper I	3	3	3	440–536	18,984	18,984
Senior maintenance man	1	1	1	590–683	8,196	8,196
Head nurse I	1	1	1	486–590	7,080	7,080
Staff nurse	1	1	1	440–536	6,432	6,432
Associate dentist II-B	0.17	1	1	1,283–1,545	13,332	13,332
Laboratory assistant I	–	2	2	380–463	9,336	9,336
University Hospital:						
Administration:						
Hospital administrator	1	1	1	1,550*	18,600	18,600
Associate hospital administrator	1	1	1	1,333*	16,000	16,000
Secretary	3.24	4	4	419–510	22,416	22,416
Junior engineer	–	1	1	619–717	7,428	7,428
Administrative analyst IV	1	1	1	829–1,008	10,440	10,440
Administrative assistant	1.08	1	1	510–619	6,120	6,120
Assistant hospital administrator	1	1	1	960–1,166	14,340	13,340
Accountant III	0.08	1	1	829–1,008	11,520	11,520
Accountant II	0.40	1	1	683–829	8,196	8,196
Business Service Administrator:						
Secretary	1	1	1	419–510	6,120	6,120
Senior administrative assistant	1	1	1	650–790	8,196	8,196
Assistant hospital administrator	1	1	1	960–1,166	13,332	13,332
Accounts Receivable:						
Principal clerk	1	1	1	419–510	5,556	5,556
Senior clerk	6.89	8	8	362–440	38,148	38,148
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Admissions:						
Supervising admitting worker II	1	1	1	510–619	7,608	7,608
Supervising admitting worker I	1	1	1	463–562	6,744	6,744
Admitting worker II	12.36	13	13	419–510	73,440	73,440
Cashier:						
Senior cashier	1	1	1	419–510	5,832	5,832
Cashier	2.92	3	3	362–440	15,336	15,336
Senior clerk	2	2	2	362–440	10,308	10,308
Clerk	1	1	1	305–371	3,852	3,852
Senior typist-clerk	2	2	2	362–440	9,840	9,840
Central Insurance:						
Senior clerk	2	2	2	362–440	9,840	9,840
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Administrative assistant	0.50	0.50	0.50	510–619	3,714	3,714
Information:						
Senior clerk	1	1	1	362–440	5,280	5,280
Data Processing:						
Key punch operator III	1	1	1	409–498	5,976	5,976
Key punch operator II	4.90	5	5	371–451	26,532	26,532
Senior tabulating supervisor	1	1	1	717–870	8,604	8,604
Senior tabulating machine operator	2.02	2	2	486–590	12,912	12,912
Tabulating machine operator	1	1	1	419–510	6,120	6,120
Programmer III	–	1	1	829–1,008	10,440	10,440
Programmer II	–	1	1	683–829	8,196	8,196
Senior EDP systems analyst	1	1	1	829–1,008	12,096	12,096
Anatomic Pathology:						
Principal typist-clerk	0.83	2	2	419–510	10,344	10,344
Senior typist-clerk	3.07	2	2	362–440	9,120	9,120
Administrative assistant	0.42	1	1	510–619	6,588	6,588
Laboratory assistant III	1	1	1	536–650	7,800	7,800
Laboratory assistant II	1.42	1	1	440–536	5,832	5,832
Laboratory assistant I	0.58	1	1	380–463	4,788	4,788
Laboratory technician III	3.08	3	3	650–790	28,212	28,212
Laboratory technician II	3.49	3.67	3.67	590–717	28,487	28,487
Clinical Laboratories:						
Acting director	–	–[a]	–[a]	–*	15,500	15,500
Staff specialist in clinical laboratories	–	–[a]	–[a]	–*	14,350	14,350
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	3.46	4	4	362–440	18,144	18,144
Typist-clerk	0.80	1	1	305–371	3,660	3,660
Secretary	1.75	2	2	419–510	11,400	11,400
Administrative assistant	1	1	1	510–619	7,608	7,608
Laboratory business officer II	1	1	1	829–1,008	12,096	12,096
Laboratory assistant II	1.75	2	2	440–536	12,240	12,240
Laboratory helper	4.87	5	5	313–380	19,740	19,740
Laboratory assistant I	1.25	1	1	380–463	5,280	5,280

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED ACTIVITIES—Continued						
University Hospital—Continued						
Clinical Laboratories—Continued				SALARY RANGE		
Laboratory technician IV	5.79	6.10	6.10	$717–870	$62,460	$62,460
Laboratory technician III	10.33	10	10	650–790	91,788	91,788
Laboratory technician II	38.66	43	43	590–717	331,860	331,860
Brace and Instrument:						
Senior brace maker	1	1	1	619–753	9,036	9,036
Senior surgical instrument maker	1	1	1	619–753	9,036	9,036
Senior brace and surgical instrument maker	1	1	1	650–790	9,480	9,480
Electrocardiology:						
Secretary-stenographer	2	2	2	380–463	10,068	10,068
Principal electrocardiographic technician	1	1	1	562–683	7,080	7,080
Senior electrocardiographic technician	1.46	2	2	510–619	13,260	13,260
Electrocardiographic technician	4.45	4.50	4.50	440–536	26,370	26,370
Electroencephalography:						
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Senior electroencephalograph technician	1	1	1	536–650	7,080	7,080
Electroencephalographic technician	2	2	2	440–536	11,220	11,220
Medical Records:						
Principal clerk	3.62	4	4	419–510	21,420	21,420
Senior clerk	4.02	4	4	362–440	18,528	18,528
Clerk	5.54	5	5	305–371	19,260	19,260
Principal typist-clerk	3.75	4	4	419–510	21,420	21,420
Senior typist-clerk	16.82	19	19	362–440	89,682	89,682
Typist-clerk	11.69	11	11	305–371	42,996	42,996
Secretary	1	1	1	419–510	6,120	6,120
Principal medical record librarian	1	1	1	700–849	10,188	10,188
Senior medical record librarian	2	2	2	576–700	16,800	16,800
Medical record librarian	0.68	2	2	498–604	13,500	13,500
Occupational Therapy:						
Senior typist-clerk	0.50	0.50	0.50	362–440	2,394	2,394
Secretary	0.45	0.50	0.50	419–510	2,640	2,640
Senior occupational therapist	0.82	1	1	619–753	8,820	8,820
Occupational therapist	1.25	2	2	510–619	12,240	12,240
Physical Therapy:						
Senior typist-clerk	2.01	2	2	362–440	9,846	9,846
Orderly	2	2	2	353–409	9,816	9,816
Physical therapist III	1	1	1	650–790	9,480	9,480
Physical therapist II	1.93	2	2	590–717	15,600	15,600
Physical therapist I	4.79	5	5	510–619	32,784	32,784
Pharmaceutical Services:						
Chief pharmacist	0.75	1	1	1,208*	14,500	14,500
Administrative stipend	–	–	–	–*	1,300	1,300
Cashier	1.97	2	2	362–440	10,560	10,560
Senior clerk	2.85	3	3	362–440	15,252	15,252
Secretary	1	1	1	419–510	6,120	6,120
Stores helper	3.08	3	3	313–380	12,960	12,960
Principal pharmacist	0.74	1	1	1,008–1,166	13,992	13,992
Senior pharmacist	5.58	6	6	960–1,111	77,520	77,520
Pharmacist	9.09	9	9	829–960	99,888	99,888
Laboratory helper	1.42	1	1	313–380	4,560	4,560
Laboratory assistant I	0.58	1	1	380–463	4,788	4,788
Parenteral Solutions:						
Stores helper	1.02	1	1	313–380	3,756	3,756
Laboratory assistant II	0.75	1	1	440–536	6,120	6,120
Laboratory assistant I	1.25	2	2	380–463	9,972	9,972
Laboratory technician II	1	1	1	590–717	8,604	8,604
Radiology Administration:						
Staff specialist	–	–[a]	–[a]	–*	10,250	10,250
Secretary	0.51	1	1	419–510	5,028	5,028
Senior administrative assistant	0.90	0.90	0.90	650–790	8,532	8,532
Laboratory business officer II	0.97	1	1	829–1,008	9,948	9,948
Radiology—HCM Diagnostic:						
Staff specialist	–	–	–	–*	49,850	49,850
Associate staff specialist	–	–[a]	–[a]	–*	52,600	52,600
Assistant staff specialist	–	–[a]	–[a]	–*	12,200	12,200
Senior clerk	2	2	2	362–440	10,560	10,560
Clerk	8.66	10	10	305–371	39,528	39,528
Senior typist-clerk	8.78	10	10	362–440	49,812	49,812
Secretary	1	1	1	419–510	5,280	5,280
Orderly	0.92	1	1	353–409	4,344	4,344
Nursing aid	4.44	4	4	337–371	18,456	18,456

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ORGANIZED ACTIVITIES—Continued						
University Hospital—Continued						
Radiology—HCM Diagnostic—Continued				SALARY RANGE		
Principal x-ray technician	2	2	2	$590–717	$16,404	$16,404
Senior x-ray technician	16.16	17	17	463–562	102,376	102,376
Staff nurse	2	2	2	440–536	11,988	11,988
Laboratory assistant II	1	1	1	440–536	6,432	6,432
Laboratory helper	3.83	5	5	313–380	21,192	21,192
Laboratory assistant I	0.98	1	1	380–463	5,028	5,028
Radiology—UCH Diagnostic:						
Staff specialist	—	—[a]	—[a]	—*	16,700	16,700
Assistant staff specialist	—	—[a]	—[a]	—*	12,200	12,200
Senior clerk	1	1	1	362–440	5,028	5,028
Clerk	2	2	2	305–371	8,904	8,904
Senior typist-clerk	2	2	2	362–440	9,348	9,348
Secretary	1	1	1	419–510	6,120	6,120
Principal x-ray technician	1	1	1	590–717	8,604	8,604
Senior x-ray technician	3	3	3	463–562	18,072	18,072
Laboratory assistant II	1	1	1	440–536	6,432	6,432
Laboratory helper	1	1	1	313–380	4,344	4,344
Radiology Therapy:						
Staff specialist	—	—[a]	—[a]	—*	35,530	35,530
Assistant staff specialist	—	—[a]	—[a]	—*	20,800	20,800
Senior typist-clerk	1.95	2	2	362–440	10,056	10,056
Administrative assistant	1	1	1	510–619	6,912	6,912
Nursing aid	1	1	1	337–371	4,668	4,668
Principal x-ray technician	0.96	1	1	590–717	7,800	7,800
Senior x-ray technician	2.78	3.50	3.50	463–562	20,358	20,358
Staff nurse	1	1	1	440–536	6,120	6,120
Hospital radiation physicist	0.37	0.40	0.40	1,008–1,225	5,880	5,880
Laboratory technician II	—	0.85	0.85	590–717	6,018	6,018
Radiology Nuclear Medicine—Isotope 427754:						
Staff specialist	—	—[a]	—[a]	—*	1,670	1,670
Assistant staff specialist	—	—[a]	—[a]	—*	12,200	12,200
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Hospital radiation physicist	0.09	0.10	0.10	1,008–1,225	1,470	1,470
Laboratory technician IV	0.43	0.75	0.75	717–870	7,461	7,461
Laboratory technician III	1	1	1	650–790	9,036	9,036
Laboratory technician II	3.59	3.65	3.65	590–717	28,086	28,086
Social Service:						
Senior clerk	1.16	1	1	362–440	4,344	4,344
Senior typist-clerk	2.71	1	1	362–440	4,560	4,560
Secretary	0.19	1	1	419–510	5,280	5,280
Clinical social worker III	0.92	1	1	717–870	10,440	10,440
Clinical social worker II	9.19	10.30	10.30	650–790	96,642	96,642
Clinical social worker I	1.33	2.70	2.70	562–650	17,633	17,633
Social work assistant	0.48	1	1	486–590	5,832	5,832
Nursing—Delivery Rooms:						
Senior clerk	1.34	1.63	1.63	362–440	8,448	8,448
Head nurse I	0.94	1	1	486–590	6,912	6,912
Nursing—Inhalation Therapy:						
Inhalation therapist III	1	1	1	562–683	7,428	7,428
Inhalation therapist I	7	7	7	440–536	38,628	38,628
Nursing—Intensive Care Unit:						
Senior clerk	1.03	1	1	362–440	4,560	4,560
Head nurse II	1	1	1	536–650	7,800	7,800
Nursing—Administration:						
Superintendent of nurses	1	1	1	1,138*	13,650	13,650
Senior clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	0.98	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	5,556	5,556
Administrative assistant	2	2	2	510–619	13,656	13,656
Associate superintendent of nurses	1	1	1	790–960	11,520	11,520
Assistant superintendent of nurses	4	4	4	683–829	37,800	37,800
Nursing supervisor	11.79	12	12	590–717	94,368	94,368
Nursing—Pediatrics:						
Senior clerk	3.26	3.26	3.26	362–440	15,426	15,426
Head nurse II	2	2	2	536–650	15,228	15,228
Head nurse I	2	2	2	486–590	13,992	13,992
Nursing—Psychiatric:						
Senior clerk	0.99	1	1	362–440	5,028	5,028
Head nurse II	1	1	1	536–650	7,800	7,800
Occupational therapist, psychiatric	0.33	1	1	562–683	7,080	7,080
Nursing Service:						
Senior clerk	21.42	21.67	21.67	362–440	103,525	103,525
Senior typist-clerk	0.25	1	1	362–440	5,028	5,028
Head nurse II	10.33	11	11	536–650	81,708	81,708
Head nurse I	19.51	20	20	486–590	129,516	129,516
Senior staff nurse	2.97	3	3	463–562	19,044	19,044

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ORGANIZED ACTIVITIES—Continued						
University Hospital—Continued						
Nursing—Operating Rooms:				SALARY RANGE		
Principal clerk	1	1	1	$419–510	$6,120	$6,120
Senior typist-clerk	3.99	4	4	362–440	19,656	19,656
Urology technician	0.98	1	1	362–419	5,028	5,028
Assistant superintendent of nurses	1	1	1	683–829	9,948	9,948
Nursing supervisor	1	1	1	590–717	8,604	8,604
Head nurse II	1	1	1	536–650	7,800	7,800
Head nurse I	11.71	12	12	486–590	81,984	81,984
Operating room supervisor	1	1	1	650–790	9,036	9,036
Laboratory assistant II	1.08	1	1	440–536	6,432	6,432
Laboratory technician II	0.50	0.50	0.50	590–717	4,302	4,302
Nursing—Renal Room:						
Laboratory assistant II	0.58	1	1	440–536	5,556	5,556
Laboratory assistant I	1.02	2	2	380–463	10,320	10,320
Central Supply—Medical and Surgical Service 427757:						
Senior typist-clerk	2	2	2	362–440	10,308	10,308
Typist-clerk	1	1	1	305–371	4,236	4,236
Laboratory business officer I	1.17	1	1	683–829	8,604	8.604
Laboratory assistant III	–	1	1	536–650	7,614	7,614
Laboratory assistant II	1	1	1	440–536	5,556	5,556
Dietary:						
Principal dietitian	1	1	1	1,049*	12,600	12,600
Clerk	1	1	1	305–371	4,452	4,452
Senior typist-clerk	1.08	1	1	362–440	4,788	4,788
Typist-clerk	0.57	1	1	305–371	4,344	4,344
Storekeeper II	1	1	1	510–619	7,428	7,428
Senior dietitian	5	5	5	619–753	41,964	41,964
Dietitian	7.28	7	7	510–619	45,084	45,084
Supervising dietitian	–	1	1	717–870	8,604	8,604
Administrative assistant	0.96	1	1	510–619	6,120	6,120
Housekeeping:						
Principal superintendent of general services	0.50	0.50	0.50	1,091*	6,550	6,550
Principal clerk	1.33	1	1	419–510	5,280	5,280
Senior clerk	0.91	1	1	362–440	4,788	4,788
Superintendent of general services	0.50	0.50	0.50	753–914	5,484	5,484
Assistant superintendent of general services	1	1	1	562–683	8,196	8,196
Laundry:						
Principal superintendent of general services	0.50	0.50	0.50	1,092*	6,550	6,550
Superintendent of general services	0.50	0.50	0.50	953–914	5,484	5,484
Principal clerk	1	1	1	419–510	5,280	5,280
Cafeteria and Coffee Shop:						
Senior clerk	0.93	1	1	362–440	4,344	4,344
Senior dietitian	1	1	1	619–753	9,036	9,036
Supervising dietitian	1	1	1	717–870	10,440	10,440
Optical Dispensing:						
Cashier	1	1	1	362–440	5,280	5,280
Gift shop manager	1	1	1	590–717	8,604	8,604
Coordinator of Volunteers:						
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Coordinator of volunteer services	1	1	1	590–717	7,800	7,800
Employee Health Service—Epidemiology:						
Head nurse I	1	1	1	486–590	6,912	6,912
Emergency Service:						
Head nurse II	1	1	1	536–650	7,800	7,800
Outpatient Clinics:						
Director	0.35	0.35	0.35	1,400*	5,880	5,880
Administrative stipend	–	–	–	–*	1,600	1,600
Senior cashier	1.02	1	1	419–510	5,280	5,280
Cashier	3.85	4	4	362–440	18,720	18,720
Principal clerk	0.97	1	1	419–510	5,280	5,280
Senior clerk	14.37	13.75	13.75	362–440	67,602	67,602
Senior typist-clerk	3.68	3.77	3.77	362–440	18,154	18,154
Typist-clerk	1	1	1	305–371	4,452	4,452
Secretary	0.77	0.98	0.98	419–510	5,583	5,583
Secretary-stenographer	1.96	2	2	380–463	9.588	9,588
Administrative assistant	2	2	2	510–619	14,856	14,856
Assistant director—outpatient clinics	1	1	1	829–1,008	11,520	11,520
Senior orthoptic technician	0.50	0.50	0.50	650–790	4,740	4,740
Admitting worker II	1	1	1	419–510	6,120	6,120

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ORGANIZED ACTIVITIES—Continued						
University Hospital—Continued						
Outpatient Clinics—Continued				SALARY RANGE		
Admitting worker I	5.73	6	6	$362–440	$30,468	$30,468
Clinics nursing supervisor	1	1	1	650–790	9,480	9,480
Head nurse I	7.91	8	8	486–590	56,136	56,136
Staff nurse	3.95	4	4	440–536	25,728	25,728
Laboratory technician IV	1	1	1	717–870	10,440	10,440
Laboratory technician III	1	1	1	650–790	5,832	5,832
Laboratory technician II	1.04	1	1	590–717	7,080	7,080
Other Activities:						
Otorhinolaryngology—Audio Clinic:						
Associate professor	0.07	0.07	0.07	1,067–1,208	896	896
Associate research	–	0.75	0.75	850–992	7,650	7.650
Postgraduates research	3.35	4	4	565–720	31,464	31,464
Senior typist-clerk	–	1	1	362–440	4,788	4,788
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Iodine Laboratory:						
Laboratory technician II	1	1	1	590–717	8,604	8,604
Laboratory technician I	0.99	1	1	486–590	7,080	7,080
Metabolic Steroid Laboratory:						
Laboratory technician II	1.62	2	2	590–717	14,682	14,682
Laboratory technician I	1.81	2	2	486–590	11,952	11,952
Cardiovascular Research Physiological Services Laboratory:						
Associate clinical professor	0.56	0.56	0.56	1,217–1,358	9,128	9,128
Research	–	0.30	0.30	1,350–1,958	4,350	4.350
Associate research	–	0.14	0.14	1,067–1,208	1,918	1,918
Postgraduate research	0.92	1	1	565–720	7,476	7,476
Senior typist-clerk	2.03	2	2	362–440	9,132	9,132
Senior electronics technician	0.42	1	1	619–753	9,036	9,036
Laboratory assistant II	1	1	1	440–536	6,432	6,432
Laboratory technician III	1.46	2	2	650–790	18,960	18,960
Laboratory technician II	1.22	1	1	590–717	7,080	7,080
Tropical Diseases:						
Secretary	1	1	1	419–510	5,688	5,688
Laboratory helper	1	1	1	313–380	4,344	4,344
Research Development:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior engineer	1.01	1.02	1.02	1,008–1,225	14,634	14,634
Associate engineer	1	1	1	870–1,058	12,696	12,696
Principal electronics technician	1	1	1	717–870	9,480	9,480
Senior laboratory glassblower	1	1	1	650–790	9,480	9,480
Principal laboratory mechanician	1	1	1	683–829	9,948	9,948
Senior laboratory mechanician	3	3.98	3.98	619–753	34,084	34,084
Vivarium:						
Specialist	1	1	1	1,092–1,358	14,400	14,400
Senior typist-clerk	0.98	2	2	362–440	8,904	8,904
Secretary	1.08	1	1	419–510	5,280	5,280
Vivarium supervisor	1	1	1	619–753	9,036	9,036
Animal caretaker	21.86	35	35	362–440	164,112	164,112
Principal animal technician	1	1	1	536–650	7,800	7,800
Senior animal technician	1.01	1	1	463–562	6,432	6,432
Animal technician	5.01	7	7	419–510	40,368	40.368
General assistance	1188.74	1,208.91	1,208.91	5,753,958	5,855,827	5,855,827
Totals, Organized Activities	1,835.64	1,917.06	1,917.06	$10,088,177	$10,733,367	$10,733,367
ORGANIZED RESEARCH						
Medical Research:						
Embryology:						
Laboratory technician III	1	1	1	$650–790	$9,480	$9,480
Neurology—Multiple Sclerosis:						
Research	1	1	1	1,483*	17,800	17,800
Secretary	0.20	0.20	0.20	419–510	1,224	1,224
Editor II	0.50	0.50	0.50	536–650	3,900	3,900
Institute of Metabolic Research in Arthritis and Allied Diseases:						
Director	0.68	0.68	0.68	1,667*	13,600	13,600
Administrative stipend	–	–	–	–	2,700	2,700
Assistant clinical professor	0.37	0.50	0.50	1,000*	6,000	6,000
Associate research	0.75	1	1	1,067–1,208	14,100	14,100
Assistant research	0.83	0.50	0.50	850–992	5,100	5,100
Associate specialist	1	1	1	834–1,012	11,568	11,568
Secretary-stenographer	1.33	1	1	380–463	5,028	5,028

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ORGANIZED RESEARCH—Continued						
Medical Research—Continued						
Institute of Metabolic Research in Arthritis and Allied Diseases—Continued				SALARY RANGE		
Administrative assistant	0.58	1	1	$510–619	$6,588	$6,588
Laboratory technician III	1	1	1	650–790	9,036	9,036
Laboratory technician II	1	1	1	590–717	7,800	7,800
Laboratory technician I	1.83	2	2	486–590	12,864	12,864
Institute of Cardiovascular Research:						
Director	1	1	1	2,042*	24,500	24,500
Administrative stipend	–	–	–	–	3,200	3,200
Associate research	0.23	0.50	0.50	1,067–1,208	6,927	6,927
Principal clerk	2.30	2.30	2.30	419–510	12,396	12,396
Secretary	0.21	0.50	0.50	419–510	2,988	2,988
Senior statistician	–	0.20	0.20	829–1,008	1,990	1,990
Administrative assistant	1	1	1	510–619	6,588	6,588
Laboratory business officer I	1	1	1	683–829	8,604	8,604
Laboratory assistant II	1.33	1	1	440–536	5,832	5,832
Laboratory technician II	2.04	2	2	590–717	15,624	15,624
Hooper Foundation:						
Director	1	1	1	1,800*	21,600	21,600
Administrative stipend	–	–	–	–	1,930	1,930
Assistant director	0.33	0.33	0.33	1,350*	5,346	5,346
Research	0.67	0.67	0.67	1,350–1,958	10,854	10,854
Associate research	1	1	1	1,067–1,208	14,500	14,500
Postgraduate research	0.82	1	1	720*	8,640	8,640
Principal clerk	0.75	0.75	0.75	419–510	4,590	4,590
Senior typist-clerk	0.73	1	1	362–440	4,560	4,560
Secretary	0.66	0.50	0.50	419–510	2,640	2,640
Administrative assistant	1	1	1	510–619	7,428	7,428
Editor II	1	1	1	536–650	7,080	7,080
Laboratory helper	0.98	1	1	313–380	4,344	4,344
Laboratory technician IV	1	1	1	717–870	10,440	10,440
Laboratory technician II	1.75	1.75	1.75	590–717	14,751	14,751
Laboratory technician I	1	1	1	486–590	5,832	5,832
Hormone Research Laboratory:						
Assistant research	2	2	2	850–992	23,200	23,200
Secretary	1	1	1	419–510	6,120	6,120
Editor III	0.50	0.50	0.50	650–790	4,740	4,740
Laboratory technician III	1	1	1	650–790	9,480	9,480
Laboratory technician II	1	1	1	590–717	9,036	9,036
Francis I. Proctor Foundation:						
Director	1	1	1	1,800*	21,600	21,600
Assistant director	0.20	0.20	0.20	892*	2,140	2,140
Associate research	0.60	0.60	0.60	1,067–1,208	8,700	8,700
Assistant research	0.08	0.20	0.20	850–992	2,040	2,040
Associate specialist	0.90	1	1	834–1,012	10,677	10,677
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Administrative assistant	1	1	1	510–619	7,428	7,428
Other:						
Radioactivity Research Center:						
Director	0.50	0.50	0.50	1,642*	9,850	9,850
Administrative stipend	–	–	–	–	1,800	1,800
Associate research	1	1	1	1,067–1,208	14,500	14,500
Secretary	1	1	1	419–510	5,832	5,832
Laboratory assistant I	1	1	1	380–463	5,028	5,028
Laboratory technician III	1.08	1	1	650–790	8,604	8,604
Laboratory technician II	0.25	1	1	590–717	7,800	7,800
Cancer Research Institute:						
Director	1	1	1	1,667*	20,000	20,000
Research	1.07	1.90	1.90	1,350–1,958	32,220	32,220
Associate research	0.80	0.80	0.80	1,067–1,208	11,760	11,760
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	2.08	2	2	362–440	10,560	10,560
Statistician	1	1	1	683–829	8,604	8,604
Administrative assistant	1	1	1	510–619	7,608	7,608
Laboratory technician III	1	1	1	650–790	8,604	8,604
Laboratory technician II	0.99	1	1	590–717	7,080	7,080
Research Medical School:						
Secretary	0.50	0.50	0.50	419–510	2,394	2,394
General assistance	38.05	14.77	14.77	223,186	80,306	80,306
Totals, Organized Research	96.47	76.85	76.85	$783,446	$698,147	$698,147

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
LIBRARIES						
Medical Center:				SALARY RANGE		
Administrative stipend	–	–	–	–*	$1,500	$1,500
Librarian V	1	1	1	$925–1,183	12,300	12,300
Librarian IV	1	1	1	800–975	10,600	10,600
Librarian III	2.90	5	5	692–842	44,200	44,200
Librarian II	6.43	7	7	567–725	56,500	56,500
Librarian I	3.77	3	3	500–617	19,500	19,500
Principal clerk	1	1	1	419–510	5,280	5,280
Clerk	6.55	7	7	305–371	26,700	26,700
Senior typist-clerk	5.83	5.50	5.50	362–440	25,260	25,260
Secretary	1	1	1	419–510	5,280	5,280
Photographer	1	1	1	486–590	6,744	6,744
Library assistant II	6.17	10	10	419–510	55,944	55,944
Library assistant I	7.47	5.50	5.50	362–440	24,660	24,660
Library bookmender	0.50	0.50	0.50	353–429	2,454	2,454
General assistance	7.64	5.52	5.52	31,893	23,501	23,501
Provisions for merit and promotions	–	–	–	–	2,280	2,280
Totals, Libraries	52.26	54.02	54.02	$289,090	$322,703	$322,703
CAMPUS PUBLIC SERVICE						
General assistance	0.52	–	–	$1,001	–	–
Totals, Campus Public Service	0.52	–	–	$1,001	–	–
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent—grounds and buildings	1	1	1	$1,195*	$14,340	$14,340
Principal clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1.08	1	1	362–440	4,788	4,788
Senior typist-clerk	2	2	2	362–440	9,840	9,840
Accountant II	1	1	1	683–829	9,948	9,948
Senior superintendent of grounds and buildings	2	2	2	870–1,058	25,392	25,392
Police:						
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Police captain	1	1	1	717–850	10,440	10,440
Police sergeant	3	3	3	590–717	25,812	25.812
Police officer	11.03	12.50	12.50	536–650	88,416	88,416
General assistance	96.53	112.65	112.65	929,997	1,004,997	1,004,997
Totals, Maintenance and Operation of Plant	120.64	138.15	138.15	$1,114,166	$1,205,373	$1,205,373
STUDENT SERVICES						
Dean of Students:						
Dean of students	0.75	0.75	0.75	$1,858*	$16,725	$16,725
Administrative stipend	–	–	–	–*	4,000	4,000
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	–	0.50	0.50	362–440	2,172	2,172
Secretary-stenographer	0.54	1	1	380–463	4,788	4,788
Assistant dean of students	0.58	1	1	650–790	8,400	8,400
Dean of Students—Student Activities:						
Senior clerk	0.19	0.50	0.50	362–440	2,172	2,172
Secretary-stenographer	0.42	1	1	380–463	5,556	5,556
Recreation supervisor III	1.01	1	1	683–829	9,948	9,948
Recreation supervisor II	0.42	1	1	562–683	6,744	6,744
Recreation supervisor I	0.66	1	1	486–590	6,120	6,120
Admissions:						
Senior clerk	2.04	5	5	362–440	22,656	22,656
Senior typist-clerk	1.42	1	1	362–440	5,028	5,028
Senior administrative assistant	0.98	1	1	650–790	9,252	9,252
Administrative assistant	1	1	1	510–619	6,744	6,744
Recorders Office:						
Recorder	1	1	1	833*	10,000	10,000
Principal clerk	1.92	2	2	419–510	11,112	11,112
Senior typist-clerk	6.23	6	6	362–440	27,828	27,828

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Student Health Services:				SALARY RANGE		
Student health services director	1	1	1	$1,517*	$18,200	$18,200
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Typist-clerk	1	2	2	305–371	7,704	7,704
Secretary	1	1	1	419–510	5,832	5,832
Head nurse I	1	1	1	486–590	6,744	6,744
Staff nurse	2.08	2	2	440–536	11,676	11,676
Associate	3.86	3.79	3.79	1,344–1,619	62,013	62,013
Student Housing Service:						
Senior typist-clerk	0.50	0.50	0.50	362–440	2,172	2,172
Residence halls manager II	0.30	0.30	0.30	683–829	2,711	2,711
General assistance	7.56	6.29	6.29	33,485	22,673	22,673
Totals, Student Services	39.46	44.63	44.63	$278,177	$309,278	$309,278
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Committees:						
Secretary	–	1	1	$419–510	$5,280	$5,280
Administrative assistant	0.50	0.50	0.50	510–619	3,714	3,714
Central Duplicating Service:						
Varitypist	1	1	1	419–510	6,120	6,120
Photographer	0.11	1	1	486–590	5,832	5,832
Assistant business manager II	1	1	1	683–829	9,252	9,252
Mailing Division:						
Senior typist-clerk	1	1	1	362–440	4,344	4,344
Mail clerk I	4.98	5	5	389–474	27,660	27,660
Receiving:						
Senior typist-clerk	1.94	2	2	362–440	9,132	9,132
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	510–619	6,120	6,120
Storekeeper I	3	3	3	440–536	19,296	19,296
Storehouse—Current:						
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	4	4	4	362–440	20,184	20,184
Secretary-stenographer	0.52	1	1	380–463	4,788	4,788
Storekeeper IV	1	1	1	650–790	9,480	9,480
Storekeeper III	2	2	2	590–717	17,208	17,208
Storekeeper II	4.74	5	5	510–619	35,148	35,148
Storekeeper I	4.64	5	5	440–536	30,096	30,096
Administrative assistant	1	1	1	510–619	7,248	7,248
Telephone and Telegraph:						
Communications supervisor II	1	1	1	576–700	6,912	6,912
Senior clerk	0.17	1	1	362–440	5,280	5,280
Senior typist-clerk	0.67	1	1	362–440	5,280	5,280
Environmental Health and Safety:						
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	5,280	5,280
Environmental health and safety technologist	1.33	1.25	1.25	870–1,058	16,696	16,696
Public Information Office:						
Public information officer	1	1	1	775*	9,300	9,300
Secretary	1	1	1	419–510	5,976	5,976
Writer III	0.61	1	1	650–790	9,480	9,480
Publication Office:						
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Editor IV	1	1	1	790–960	10,440	10,440
General assistance	48.97	49.47	49.47	153,679	225,530	225,530
Totals, General Institutional Services and Expense	93.18	98.22	98.22	$421,556	$545,640	$545,640
AUXILIARY ENTERPRISES						
Residence Halls:						
Senior clerk	1.92	2	2	$362–440	$10,560	$10,560
Senior typist-clerk	0.75	0.75	0.75	362–440	3,600	3,600
Dormitory supervisor	1.67	2	2	380–463	10,344	10,344
Residence halls manager II	0.35	0.35	0.35	683–829	3,163	3,163
Residence Halls—Married Student Housing—Current Operations:						
Senior typist-clerk	0.75	0.75	0.75	362–440	3,600	3,600
Residence halls manager II	0.35	0.35	0.35	683–829	3,162	3,162

For footnotes see the end of this agency presentation.

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SAN FRANCISCO CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AUXILIARY ENTERPRISES—Continued						
Parking Operation—Current:				SALARY RANGE		
Senior typist-clerk	1	1	1	$362–440	$5,280	$5,280
Assistant business manager I	1	1	1	536–650	7,428	7,428
Millberry Union—Operations Current:						
Assistant business manager	1	1	1	960*	11,520	11,520
Secretary	1	1	1	419–510	6,120	6,120
Recreation supervisor II	1.08	1	1	562–683	6,744	6,744
Assistant business manager I	0.87	1	1	536–650	6,744	6,744
Millberry Union—Bookstore Current:						
Bookstore manager	1	1	1	683–829	9,948	9,948
Millberry Union—Food Current:						
Principal clerk	1	1	1	419–510	5,832	5,832
Food service manager III	1	1	1	650–790	8,196	8,196
Food service manager I	–	1	1	486–590	5,832	5,832
Physicians Offices:						
Senior typist-clerk	5	5	5	362–440	23,808	23,808
Secretary	5.67	6	6	419–510	36,156	36,156
Secretary-stenographer	0.75	1	1	380–463	4,788	4,788
Staff nurse	0.75	1	1	440–536	5,556	5,556
General assistance	61.78	66.85	66.85	293–322	298,547	298,547
Totals, Auxiliary Enterprises	88.69	96.05	96.05	$452,701	$476,928	$476,928
Merit Increase Provision:						
Academic	–	–	–	–	—44,144	—44,144
Nonacademic	–	–	–	–	146,194	146,194
TOTALS, SAN FRANCISCO CAMPUS	3,267.98	3,459.84	3,459.84	$21,374,545	$23,713,077	$23,713,077

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[a] Position count included under Departments of Instruction and Research, School of Medicine.

* Not an established range.

SANTA BARBARA CAMPUS

GENERAL ADMINISTRATION

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Vice chancellor	1	1	1	1,642*	19,700	19,700
Assistant to the chancellor	1.15	1.50	1.50	1,372*	24,700	24,700
Administrative secretary to chancellor	1	1	1	1,035*	12,420	12,420
Summer differential	–	–	–	–*	2,750	2,750
Administrative stipend	–	–	–	–*	7,000	7,000
Principal clerk	1	1	1	419–510	5,556	5,556
Senior typist-clerk	2	2	2	362–440	9,576	9,576
Secretary	1.75	1	1	419–510	5,556	5,556
Secretary-stenographer	3.09	4.50	4.50	380–463	21,090	21,090
Administrative analyst IV	1.04	1	1	829–1,008	9,948	9.948
Budget analyst IV	1	1	1	829–1,008	9,948	9,948
Administrative assistant	0.25	1	1	510–619	6,120	6,120
Vice Chancellor—Business and Finance:						
Vice chancellor	1	1	1	1,583*	19,000	19,000
Secretary	0.67	1	1	419–510	5,280	5,280
Secretary-stenographer	0.17	1	1	380–463	4,788	4,788
Senior administrative assistant	1.08	1	1	650–790	7,800	7,800
Accounting Office:						
Accounting officer	1	1	1	1,058*	12,700	12,700
Principal clerk	2.42	3	3	419–510	17,796	17,796
Senior clerk	4.58	5	5	362–440	24,492	24,492
Typist-clerk	–	0.66	0.66	305–371	2,415	2,415
Secretary-stenographer	1	1	1	380–463	5,556	5,556
Administrative assistant	1	1	1	510–619	7,428	7,428
Accountant III	1	1	1	829–1,008	12,096	12,096
Accountant II	0.83	1	1	683–829	8,196	8,196
Accountant I	0.82	1	1	562–683	6,744	6,744
Architects and Engineers:						
Senior planning analyst I	0.50	0.50	0.50	914–1,111	6,666	6,666
Associate planning analyst	0.50	0.50	0.50	717–870	4,302	4,302

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Building Program Clearing Account:				SALARY RANGE		
Principal architect	1.04	1	1	$1,333	$16,000	$16,000
Principal clerk	0.42	1	1	419–510	6,912	6,912
Senior typist-clerk	2.36	3	3	362–440	15,840	15,840
Secretary-stenographer	2.39	3	3	380–463	16,668	16,668
Senior architectural draftsman	2	2	2	829–1,008	23,918	23,918
Assistant architectural draftsman	2	2	2	717–870	20,880	20,880
Junior architectural draftsman	0.83	2	2	619–717	17,208	17,208
Senior planning analyst I	0.50	0.50	0.50	914–1,111	6,666	6,666
Associate planning analyst	0.47	0.50	0.50	717–870	4,302	4,302
Planner II	0.97	1	1	914–1,111	13,332	13,332
Planner I	0.43	1	1	717–870	10,440	10,440
Project architect	1.92	3	3	914–1,111	39,996	39,996
Supervising construction inspector	1	1	1	1,008–1,225	14,700	14,700
Senior landscape architect	1	1	1	914–1,111	13,332	13,332
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Associate engineer	1.17	2	2	870–1,058	25,392	25,392
Junior engineer	0.40	1	1	619–717	8,604	8,604
Administrative assistant	1	1	1	510–619	7,608	7,608
Business Services Office:						
Associate business manager	1	1	1	1,111*	13,332	13,332
Secretary	1	1	1	419–510	5,832	5,832
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Assistant business manager II	1	1	1	683–829	9,708	9,708
Cashier:						
Cashier	1.99	2	2	362–440	9,972	9,972
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Administrative assistant	0.74	1	1	510–619	5,832	5,832
Personnel:						
Personnel manager	1	1	1	900*	10,800	10,800
Senior typist-clerk	0.97	1	1	362–440	4,344	4,344
Secretary	1.07	1	1	419–510	5,556	5,556
Employment representative II	1	1	1	536–650	7,080	7,080
Personnel analyst III	1	1	1	683–829	9,708	9,708
Personnel analyst II	–	1	1	562–683	6,744	6,744
Purchasing:						
Purchasing agent	1	1	1	983*	11,800	11,800
Principal typist-clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Typist-clerk	–	1	1	305–371	3,660	3,660
Administrative assistant	1	1	1	510–619	6,432	6,432
Buyer II	2	2	2	619–753	17,640	17,640
Buyer I	–	1	1	536–650	6,120	6,120
General assistance	14.09	7.48	7.48	92,956	76,894	76,894
Totals, General Administration	83.61	92.14	92.14	$710,431	$814,503	$814,503
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
School of Education:						
Dean's Office:						
Dean	1	1	1	$1,800*	$21,600	$21,600
Assistant dean	0.33	0.33	0.33	809*	3,201	3,201
Administrative stipend	–	–	–	–	1,200	1,200
Principal clerk	1.04	1	1	419–510	5,280	5,280
Senior typist-clerk	–	0.50	0.50	362–440	2,172	2,172
Secretary-stenographer	2.02	2	2	380–463	9,576	9,576
Senior administrative assistant	1	1	1	650–790	9,252	9,252
Instructional Departments:						
Academic	22.63	32.92	32.92	–	355,934	355,934
Nonacademic	3.46	3.50	3.50	–	17,376	17,376
School of Engineering:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,472*	11,832	11,832
Administrative stipend	–	–	–	–	3,340	3,340
Secretary	0.84	1	1	419–510	5,832	5,832
Instructional Departments:						
Academic	14.35	25.17	25.17	–	280,262	280,262
Nonacademic	5.27	9	9	–	59,082	59,082
College of Letters and Science:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,642*	13,199	13,199
Administrative stipend	–	–	–	–	4,000	4,000
Summer differential	–	–	–	–	924	924
Associate dean	0.92	1	1	1,138*	13,650	13,650
Administrative stipend	–	–	–	–	4,000	4,000
Summer differential	–	–	–	–	950	950
Principal clerk	1	2	2	419–510	10,308	10,308
Senior clerk	1.26	2.50	2.50	362–440	10,860	10,860

For footnotes see the end of this agency presentation.

University of California

SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH—Continued						
College of Letters and Sciences—Continued						
Dean's Office—Continued				SALARY RANGE		
Senior typist-clerk	0.93	1	1	$362–440	$4,344	$4,344
Secretary-stenographer	2.82	2	2	380–463	9,348	9,348
Administrative analyst III	–	1	1	683–829	9,036	9,036
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	6,912	6,912
Instructional Departments:						
Academic	477.18	613.29	613.29	–	6,158,602	6,158,602
Nonacademic	85.44	109	109	–	608,076	608,076
Audio-visual Services:						
Coordinator of audio-visual services	0.33	0.33	0.33	983*	3,894	3,894
Administrative stipend	–	–	–	–	209	209
Supervisor of audio-visual and photographic service	1	1	1	858*	10,290	10,290
Principal clerk	1	1	1	419–510	5,280	5,280
Photographer	1	1	1	486–590	6,120	6,120
Photographic technician	–	0.50	0.50	399–486	2,394	2,394
Principal electronics technician	1	1	1	717–870	9,036	9,036
Laboratory assistant III	1	1	1	536–650	7,080	7,080
Laboratory assistant II	1	1	1	440–536	5,556	5,556
Graduate Division:						
Dean's Office:						
Dean	0.67	0.67	0.67	1,925*	15,745	15,745
Administrative stipend	–	–	–	–	2,400	2,400
Associate dean	0.33	0.33	0.33	1,483*	5,874	5,874
Administrative stipend	–	–	–	–	1,800	1,800
Summer differential	–	–	–	–	1,541	1,541
Senior typist-clerk	0.63	2	2	362–440	8,904	8,904
Typist-clerk	–	1	1	305–371	3,660	3,660
Secretary	1	1	1	419–510	5,280	5,280
Administrative assistant	1	1	1	510–619	6,120	6.120
Education Abroad:						
Academic	8	19.50	19.50	–	168,150	168,150
Educational Television:						
Nonacademic	5.33	6.33	6.33	–	55,184	55,184
Phonetics Laboratory:						
Nonacademic	1	1	1	–	5,832	5,832
Provision for Industrial Arts Staff:						
Unallocated	0.34	4.50	4.50	–	49,568	49,568
Provision for academic staff—unallocated	–	39.47	39.47	–	303,585	303.585
General assistance	61.38	53.29	53.29	255,290	241,521	241,521
Totals, Departments of Instruction and Research	710.84	949.47	949.47	$5,951,268	$8,574,651	$8,574,651
SUMMER SESSION						
Administration:						
Director	0.13	0.50	0.50	–	$8,900	$8,900
Administrative stipend	–	–	–	$298–362	368	368
Typist-clerk	0.09	1	1	–	3,576	3,576
Administrative assistant	0.25	1	1	498–604	6,048	6,048
General assistance	17.27	25.21	25.21	98,454	109,608	109,608
Totals, Summer Session	17.74	27.71	27.71	$115,694	$128,500	$128,500
ORGANIZED ACTIVITIES						
Intercollegiate Athletics:						
Senior typist-clerk	1	1	1	$362–440	$4,788	$4,788
Secretary stenographer	–	1	1	380–463	5,028	5,028
Athletic trainer	–	1	1	510–619	6,432	6,432
Administrative assistant	0.92	2	2	510–619	13,680	13,680
General assistance	3.38	3.25	3.25	20,263	15,885	15,885
Totals, Organized Activities	5.30	8.25	8.25	$33,456	$45,813	$45,813
ORGANIZED RESEARCH						
Computer Center:						
Academic	0.50	1.50	1.50	–	$20,600	$20,600
Nonacademic	2.86	4	4	–	21,696	21,696
General assistance	13.24	–	–	$13,660	–	–
Totals, Organized Research	16.60	5.50	5.50	$34,594	$42,296	$42,296

For footnotes see the end of this agency presentation.

University of California

SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARIES						
General:				SALARY RANGE		
University librarian	1	1	1	$1,375*	$16,500	$16,500
Assistant university librarian	1	1	1	975*	11,700	11,700
Librarian IV	0.33	2	2	800–975	20,900	20,900
Librarian III	6	6	6	691–841	55,900	55,900
Librarian II	7.69	9.75	9.75	566–725	71,425	71,425
Librarian I	10.85	14	14	500–616	90,200	90,200
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	1.08	2	2	362–440	8,904	8,904
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Library assistant II	7.19	7.50	7.50	419–510	41,826	41,826
Library assistant I	18.44	24.25	24.25	362–440	111,069	111,069
Administrative assistant	1	1	1	510–619	6,912	6,912
General assistance	25.89	40.38	40.38	98,668	169,075	169,075
Totals, Libraries	82.47	110.88	110.88	$442,868	$614,479	$614,479
EXTENSION AND PUBLIC SERVICE						
Arts and Lectures:						
Coordinator—administrator	1	1	1	$590*	$7,080	$7,080
Senior clerk	0.40	1	1	362–440	4,344	4,344
Senior typist-clerk	0.47	1	1	362–440	4,344	4,344
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	7,096	7,096
General assistance	3.43	2.06	2.06	2,581	9,244	9,244
Totals, Extension and Public Service	7.30	7.06	7.06	$25,098	$36,896	$36,896
MAINTENANCE AND OPERATION OF PLANT						
Superintendence:						
Principal superintendent—grounds and buildings	1	1	1	$1,111*	$13,332	$13,332
Senior clerk	0.32	1	1	362–440	4,344	4,344
Principal typist-clerk	1	1	1	419–510	5,556	5,556
Secretary-stenographer	1	1	1	380–463	5,028	5,028
Administrative assistant	0.95	1	1	510–619	6,120	6,120
Senior superintendent of grounds and buildings	1	1	1	870–1,058	10,968	10,968
Superintendent of grounds and buildings	0.92	1	1	753–914	9,036	9,036
Fire Department:						
Fire captain	1	1	1	619–790	7,428	7,428
Fire lieutenant	1.83	2	2	562–683	15,600	15,600
Fireman	4.15	4	4	510–619	28,404	28,404
Janitorial Service:						
Custodian-matron	43.65	55.60	55.60	380–403	278,676	278,676
Custodian supervisor I	0.38	1	1	536–650	6,432	6,432
Custodian foreman I	2.97	3	3	419–510	18,072	18,072
Plant Service:						
Storekeeper II	0.87	1	1	510–619	6,120	6,120
Storekeeper I	1	1	1	440–536	5,556	5,556
Laborer	3.33	2	2	399–486	11,664	11,664
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Grounds foreman	2	2	2	463–562	12,864	12,864
Groundsman	22.04	22	22	399–486	120,516	120,516
Craft foreman	2	2	2	650–753	18,072	18,072
Senior maintenance man	15.85	16	16	590–683	124,668	124,668
Maintenance man	10.48	13.10	13.10	486–562	81,823	81,823
Grounds equipment operator	2.42	5	5	440–536	28,896	28,896
Police:						
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Police captain	1	1	1	619–753	9,036	9,036
Police sergeant	2	2	2	562–683	16,392	16,392
Police officer	6.80	7	7	510–619	49,009	49,009
General assistance	18.70	8.17	8.17	84,029	41,913	41,913
Totals, Maintenance and Operation of Plant	150.66	157.87	157.87	$873,040	$949,409	$949,409

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES						
Dean of Students:				SALARY RANGE		
Dean of students	1	1	1	$1,400*	$16,800	$16,800
Associate dean of students—men	1	1	1	828*	9,930	9,930
Associate dean of students—women	1	1	1	933*	11,200	11,200
Principal clerk	0.33	1	1	419–510	5,280	5,280
Senior typist-clerk	6.72	7	7	362–440	33,012	33,012
Typist-clerk	2.96	5	5	305–371	18,876	18,876
Secretary	1	1	1	419–510	6,120	6,120
Senior administrative assistant	0.25	1	1	650–790	7,992	7,992
Administrative assistant	2.75	3	3	510–619	20,292	20,292
Assistant dean of students	3.86	5	5	650–790	43,164	43,164
Dean of Students—Counseling Center:						
Counseling center manager	1	1	1	1,058*	12,696	12,696
Statistical clerk	–	1	1	362–440	4,908	4,908
Secretary	1	1	1	419–510	5,280	5,280
Counseling psychologist II	1	1	1	829–1,008	12,096	12,096
Counseling psychologist I	1.81	2	2	753–914	18,516	18,516
Counselor II	1	1	1	562–683	7,428	7,428
Counselor I	–	1	1	486–590	5,556	5,556
Psychometrist	0.92	1	1	486–590	6,818	6,818
Dean of Students—Housing Supervisor:						
Senior typist-clerk	2	3	3	362–440	14,412	14,412
Typist-clerk	0.95	2	2	305–371	7,512	7,512
Secretary-stenographer	1.01	1	1	380–463	4,788	4,788
Stenographer	0.95	1	1	337–409	4,236	4,236
Administrative assistant	1	1	1	510–619	6,744	6,744
Supervisor of housing services II	1	1	1	683–829	9,036	9,036
Educational Placement:						
Educational placement officer and manager	1	1	1	1,058*	11,520	11,520
Senior typist-clerk	2	2	2	362–440	10,068	10,068
Secretary	1	1	1	419–510	5,976	5,976
Placement interviewer III	1	1	1	619–753	8,196	8,196
Placement interviewer II	0.83	1	1	536–650	7,045	7,045
Registrar's Office:						
Admissions officer	0.50	0.50	0.50	1,133*	6,800	6,800
Registrar	0.67	1	1	1,219*	14,630	14,630
Associate registrar	0.33	0.33	0.33	917*	3,630	3,630
Administrative stipend	–	–	–	–*	3,159	3,159
Principal clerk	4.33	5	5	419–510	27,540	27,540
Senior clerk	1.30	1	1	362–440	4,560	4,560
Senior typist-clerk	11.40	14	14	362–440	65,832	65,832
Typist-clerk	1.02	3	3	305–371	11,172	11,172
Key punch operator II	1.40	2	2	371–451	10,200	10,200
Tabulating supervisor	1	1	1	562–683	7,800	7,800
Secretary	2	2	2	419–510	12,240	12,240
Secretary-stenographer	1.81	2	2	380–463	9,576	9,576
Administrative assistant	4.33	5	5	510–619	36,000	36,000
Student Activities—Alumni Affairs:						
Assistant to chancellor—gifts and endowments	–	1	1	625*	7,500	7,500
Secretary-stenographer	0.45	0.50	0.50	380–463	2,394	2,394
Student Activities—Chancellor's Office:						
Secretary-stenographer	0.29	0.50	0.50	380–463	2,334	2,334
Student Activities—Publications:						
Secretary-stenographer	–	0.50	0.50	380–463	2,280	2,280
Editor III	0.37	0.50	0.50	650–790	3,900	3,900
Writer III	0.50	0.50	0.50	650–790	4,086	4,086
Student Activities—Recreation Programs:						
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Recreation supervisor III	1	1	1	683–829	9,708	9,708
Recreation supervisor II	0.81	1	1	562–683	6,744	6,744
Student and Alumni Placement Center:						
Senior typist-clerk	0.92	1	1	362–440	4,560	4,560
Secretary-stenographer	0.95	1	1	380–463	4,788	4,788
Placement interviewer III	1	1	1	619–753	7,800	7,800
Placement interviewer II	1.50	3	3	536–650	18,384	18,384
Student Health Service:						
Student health services director	1	1	1	1,430*	17,160	17,160
Principal typist-clerk	1	1	1	419–510	5,280	5,280
Administrative assistant	1	1	1	510–619	7,428	7,428

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Student Health Service—Continued				SALARY RANGE		
Head nurse II	1	1	1	$510–619	$7,428	$7,428
Head nurse I	2	2	2	486–590	14,160	14,160
Senior physician	0.38	0.41	0.41	1,408–1,696	6,612	6,612
Associate	1.83	2	2	1,344–1,619	33,024	33,024
Laboratory technician II	2	2	2	590–717	16,404	16,404
General assistance	56.40	63.37	63.37	291,627	357,294	357,294
Merit increase and pension	–	–	–	–	3,232	3,232
Totals, Student Services	145.83	173.11	173.11	$898,508	$1,095,696	$1,095,696
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Academic Senate Secretariat:						
Secretary	1	1	1	$419–510	$5,280	$5,280
Secretary-stenographer	–	0.50	0.50	380–463	2,280	2,280
Senior administrative assistant	1	1	1	650–790	7,800	7,800
Alumni Affairs Office:						
Secretary-stenographer	0.37	0.50	0.50	380–463	2,394	2,394
Central Stenographic Bureau:						
Clerk	–	1	1	305–371	3,660	3,660
Senior typist-clerk	1.76	2	2	362–440	8,904	8,904
Typist-clerk	0.94	1	1	305–371	3,852	3,852
Duplicating machine operator	1.58	1	1	305–371	3,660	3,660
Offset duplicating machine operator	0.17	2	2	380–463	9,120	9,120
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Administrative assistant	0.94	1	1	510–619	6,120	6,120
Equipment Program Management:						
Secretary-stenographer	–	0.50	0.50	380–463	2,334	2,334
Assistant business manager I	0.83	1	1	536–650	7,108	7,108
Environmental Health and Safety:						
Environmental health and safety officer	1	1	1	1,000*	12,000	12,000
Secretary-stenographer	–	1	1	380–463	5,280	5,280
Consulting physician	–	0.05	0.05	833*	500	500
Mail and Messenger Service:						
Mail clerk II	1	1	1	451–549	5,688	5,688
Mail clerk I	2	2	2	389–474	9,576	9,576
Receiving:						
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	1	2	2	362–440	8,904	8,904
Storehouse—Current:						
Senior clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Deliveryman	1	1	1	371–451	5.148	5,148
Storekeeper II	1	1	1	510–619	7,428	7,428
Stores helper	0.30	1	1	313–380	3,756	3,756
Telephone and Telegraph:						
Communications supervisor II	1	1	1	576–700	6,912	6,912
Communications attendant	4	4	4	362–440	20,124	20,124
Garage—Current:						
Senior clerk	1	1	1	362–440	5,280	5,280
Automotive mechanic helper	2	2	2	419–510	12,240	12,240
Garage attendant	0.05	1	1	380–463	5,556	5,556
Garage manager	1	1	1	590–717	8,052	8,052
Public Information Office:						
Manager	1	1	1	1,033*	12,400	12,400
Senior typist-clerk	0.99	1	1	362–440	5,028	5,028
Secretary	1	1	1	419–510	5,556	5,556
Writer III	1.49	1.50	1.50	650–790	12,936	12,936
Publications Office:						
Manager	0.33	0.33	0.33	917*	3,630	3,630
Editor III	0.37	0.50	0.50	650–790	3.900	3.900
General assistance	6.36	7.78	7.78	23,762	29,836	29,836
Totals, General Institutional Services and Expense	40.48	49.66	49.66	$169,023	$272,618	$272,618

For footnotes see the end of this agency presentation.

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SANTA BARBARA CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AUXILIARY ENTERPRISES						
Residence and Dining Halls—Central Service:				SALARY RANGE		
Residence administrator	1	1	1	$937*	$11,244	$11,244
Cashier	0.67	1	1	362–440	5,028	5,028
Senior typist-clerk	1	1	1	362–440	5,244	5,244
Administrative assistant	0.67	1	1	510–619	7,428	7,428
Residence and Dining Halls—Lodging:						
Senior typist-clerk	0.65	1	1	362–440	4,344	4,344
Secretary	0.67	1	1	419–510	6,120	6,120
Housekeeper	0.67	1	1	440–536	5,556	5,556
Residence halls manager III	0.67	1	1	753–914	10,968	10,968
Residence halls manager II	0.65	1	1	683–829	8,196	8,196
Craft foreman	0.67	1	1	650–753	9,036	9,036
Residence and Dining Halls—Central Food Service:						
Principal clerk	0.72	1	1	419–510	5,028	5,028
Senior typist-clerk	1	2	2	362–440	8,904	8,904
Food service manager IV	0.67	1	1	753–914	10,188	10,188
Food service manager III	1.33	2	2	650–790	16,800	16,800
Residential Apartments—Household—Administration:						
Manager I	0.99	1	1	562–683	6,744	6,744
General assistance	140.31	154.16	154.16	569,463	690,912	690,912
Totals, Auxiliary Enterprises	152.34	171.16	171.16	$680,208	$811,740	$811,740
MISCELLANEOUS PROVISIONS						
Provision for Group Insurance Services:						
Principal clerk	–	0.33	0.33	$419–510	$1,925	$1,925
Merit Increase Promotion:						
Academic	–	–	–	–	48,976	48,976
Nonacademic	–	–	–	–	52,343	52,343
Totals, Miscellaneous Provisions	–	0.33	0.33	–	$103,244	$103,244
TOTALS, SANTA BARBARA CAMPUS	1,413.17	1,753.14	1,753.14	$9,934,188	$13,489,845	$13,489,845

* Not an established range.

SANTA CRUZ CAMPUS

GENERAL ADMINISTRATION

Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$2,292*	$27,500	$27,500
Vice chancellor	–	0.50	0.50	1,833*	11,000	11,000
Assistant to the chancellor	1	0.50	0.50	1,042*	6,250	6,250
Administrative secretary to chancellor	1	1	1	758*	9,100	9,100
Principal clerk	0.92	1	1	419–510	5,028	5,028
Senior typist-clerk	0.08	1	1	362–440	5,028	5,028
Secretary	1.92	1	1	419–510	5,280	5,280
Business Services:						
Business and finance officer	0.95	1	1	1,375*	16,500	16,500
Fiscal management officer	0.75	1	1	1,133*	13,600	13,600
Secretary	–	1	1	419–510	5,028	5,028
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Administrative assistant	1	1	1	510–619	6,744	6,744
Accounting:						
Accounting officer	0.58	1	1	792*	9,500	9,500
Principal clerk	0.86	2	2	419–510	10,680	10,680
Senior clerk	1.43	2	2	362–440	8,688	8,688
Accountant II	0.50	2	2	683–829	16,800	16,800
Business Manager:						
Senior clerk	–	0.25	0.25	362–440	1,086	1,086
Secretary	0.17	1	1	419–510	5,028	5,028
Bookstore manager I	–	0.25	0.25	562–683	1,770	1,770
Assistant business manager II	–	1	1	683–829	9,480	9,480
Assistant business manager I	0.72	1	1	536–650	6,744	6,744
Cashier:						
Cashier	–	1	1	362–440	4,344	4,344

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Purchasing:				SALARY RANGE		
Purchasing agent	0.08	1	1	$775*	$9,300	$9,300
Secretary	–	1	1	419–510	5,028	5,028
Buyer II	0.92	1	1	619–753	7,800	7,800
Personnel:						
Personnel manager	0.82	1	1	833*	10,000	10,000
Secretary	–	1	1	419–510	5,028	5,028
Employment representative II	–	1	1	536–650	6,744	6,744
Physical Planning:						
Principal architect	1	1	1	1,442*	17,300	17,300
Senior planning analyst I	0.99	1	1	914–1,111	12,696	12,696
Planner I	1	1	1	717-870	9,036	9,036
Senior engineer	1	1	1	1,008-1,225	14,700	14,700
Administrative assistant	1	1	1	510–619	7,428	7,428
Building Program Clearing Account:						
Principal clerk	1	1	1	419–510	5,280	5,280
Senior typist-clerk	3.04	5	5	362–440	21,732	21,732
Secretary	1	1	1	419–510	5,280	5,280
Senior architectural draftsman	0.55	1	1	829–1,008	9,948	9,948
Project architect	1.58	4	4	914–1,111	45,000	45,000
Assistant landscape architect	0.74	1	1	717–870	9,036	9,036
Senior draftsman	0.31	1	1	510–619	6,120	6,120
Associate engineer	0.88	2	2	870–1,058	22,536	22,536
General assistance	12.18	13	13	37,012	101,230	101,230
Totals, General Administration	40.97	62.50	62.50	$232,251	$520,960	$520,960
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
Cowell College:						
Provost	–	0.50	0.50	$1,642*	$9,850	$9,850
Academic	–	21	21	–	223,076	223,076
Nonacademic	–	2	2	–	10,776	10,776
College Number 2:						
Provost	–	0.50	0.50	1,800*	10,800	10,800
Academic	–	4.50	4.50	–	49,250	49,250
Nonacademic	–	1	1	–	4,560	4,560
Division of Humanities:						
Dean	–	1	1	1,500*	18,000	18,000
Academic	–	12.25	12.25	–	129,626	129,626
Nonacademic	–	1	1	–	4,560	4,560
Division of Social Sciences:						
Dean	–	1	1	1,500*	18,000	18,000
Academic	–	8.50	8.50	–	99,500	99,500
Nonacademic	–	1	1	–	4,560	4,560
Division of Natural Sciences:						
Dean	–	1	1	1,500*	18,000	18,000
Academic	–	12.50	12.50	–	122,850	122,850
Nonacademic	–	1	1	–	4,560	4,560
Physical Education:						
Academic	–	2	2	–	20,300	20,300
Nonacademic	–	1	1	–	4,344	4,344
Academic Planning:						
Academic	5.28	4.75	4.75	–	57,425	57,425
Nonacademic	3.60	4	4	–	24,900	24,900
Audio-visual:						
Nonacademic	–	2	2	–	11,952	11,952
Provision for academic staff—unallocated	–	–	–	–	32,166	32,166
Provision for nonacademic staff—unallocated	–	4.50	4.50	–	18,714	18,714
General assistance	0.22	11.50	11.50	1,362	49,481	49,481
Totals, Departments of Instruction and Research	9.10	98.50	98.50	$97,847	$947,250	$947,250

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ORGANIZED RESEARCH						
Lick Observatory:				SALARY RANGE		
Director	–	0.60	0.60	$1,958*	$14,100	$14,100
Administrative stipend	–	–	–	–	3,000	3,000
Administrative stipend—provision	–	–	–	–	1,000	1,000
Astronomer	–	3.45	3.45	1,636*	67,710	67,710
Associate astronomer	–	3	3	1,067*	38,400	38,400
Assistant astronomer	–	2	2	892*	21,400	21,400
Assistant research	–	1	1	850–992	11,300	11,300
Librarian II	–	1	1	557–725	8,700	8,700
Principal clerk	–	1	1	419–510	6,120	6,120
Senior clerk	–	1	1	362–440	5,028	5,028
Senior typist-clerk	–	1	1	362–440	4,788	4,788
Secretary	–	1	1	419–510	6,120	6,120
Secretary-stenographer	–	1	1	380–463	5,280	5,280
Custodian-matron	–	1	1	380–463	5,280	5,280
Maid-housekeeping aid	–	0.80	0.80	329–399	3,475	3,475
Principal photographer	–	1	1	683–829	9,948	9,948
Senior engineer	–	1	1	1,008–1,225	14,700	14,700
Associate engineer	–	1	1	870–1,058	12,696	12,696
Junior engineer	–	1	1	619–717	7,800	7,800
Laboratory business officer II	–	1	1	829–1,008	11,520	11,520
Electrician-plumber	–	1	1	771*	9,252	9,252
Painter	–	1	1	755*	9,060	9,060
Superintendent of grounds and buildings	–	1	1	753–914	10,968	10,968
Senior maintenance man	–	2	2	590–683	16,392	16,392
Maintenance man	–	4	4	486–562	25,752	25,752
Telescope installation supervisor	–	1	1	683–829	9,948	9,948
Telescope assistant	–	1	1	486–590	6,744	6,744
Senior electronics technician	–	1	1	619–753	8,604	8,604
Automotive mechanic	–	1	1	536–650	7,800	7,800
Principal laboratory mechanician	–	1	1	683–829	9,948	9,948
Senior laboratory mechanician	–	2	2	619–753	17,016	17,016
Laboratory mechanician	–	1	1	536–650	7,800	7,800
Equipment operator	–	1	1	486–590	7,080	7,080
Senior optical instrument maker	–	1	1	717–870	10,440	10,440
Senior optician	–	1	1	619–753	8,196	8,196
Laboratory technician I	–	5	5	–	29,736	29,736
General assistance	–	2.25	2.25	–	10,757	10,757
Totals, Organized Research	–	50.10	50.10	–	$463,858	$463,858
LIBRARIES						
Library:						
University librarian	1	1	1	$1,333*	$16,000	$16,000
Assistant university librarian	1	1	1	950*	11,400	11,400
Librarian IV	0.75	1	1	800–975	11,100	11,100
Secretary	1.09	1	1	419–510	5,556	5,556
General assistance	2.70	27	27	10,306	131,070	131,070
Merits and promotions	–	–	–	–	263	263
Totals, Libraries	6.54	31	31	$48,339	$175,389	$175,389
MAINTENANCE AND OPERATION OF PLANT						
Buildings and Grounds Maintenance:						
Principal superintendent of grounds and buildings I	0.50	1	1	$914–1,111	$13,332	$13,332
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Secretary-stenographer	–	1	1	380–463	4,560	4,560
Custodial Service:						
Custodian-matron	0.25	5	5	380–463	22,800	22,800
Custodian foreman II	–	1	1	486–590	5,832	5,832
Plant Service:						
Tree trimmer foreman	–	1	1	536–650	7,428	7,428
Groundsman	0.85	3	3	399–486	14,604	14,604
Senior maintenance man	0.84	4	4	590–683	28,716	28,716
Maintenance man	1.01	1	1	486–562	6,432	6,432
Security Service:						
Police officer	–	3	3	510–619	18,360	18,360
General assistance	2.35	5.75	5.75	11,568	25,428	25,428
Totals, Maintenance and Operation of Plant	5.80	26.75	26.75	$35,105	$151,836	$151,836

For footnotes see the end of this agency presentation.

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SANTA CRUZ CAMPUS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES						
Student Services:				SALARY RANGE		
Assistant chancellor	–	1	1	$1,292*	$15,500	$15,500
Principal clerk	0.05	1	1	419–510	5,028	5,028
Senior typist-clerk	0.52	1	1	362–440	4,560	4,560
Typist-clerk	–	0.50	0.50	305–371	1,830	1,830
Assistant registrar II	–	1	1	650–790	7,800	7,800
Counseling Center:						
Counseling psychologist I	–	0.50	0.50	753–914	4,518	4,518
Placement Center:						
Senior clerk	–	0.50	0.50	362–440	2,172	2,172
Student Health Service:						
Head nurse I	–	1	1	486–590	5,832	5,832
Consulting physician	–	0.50	0.50	833*	5,000	5,000
General assistance	0.06	3.50	3.50	234	14,075	14,075
Totals, Student Services	0.63	10.50	10.50	$2,728	$66,315	$66,315
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Central Stenographic and Duplicating:						
Senior offset duplicating machine operator	–	1	1	$440–536	$5,280	$5,280
Mail and Messenger:						
Mail clerk I	–	1	1	389–474	4,668	4,668
Receiving:						
Storekeeper I	–	1	1	440–536	5,556	5,556
Telephone:						
Communications attendant	–	1	1	362–440	4,560	4,560
General assistance	–	5.50	5.50	–	24,090	24,090
Totals, General Institutional Services and Expense	–	9.50	9.50	–	$44,154	$44,154
AUXILIARY ENTERPRISES						
Bookstore:						
Senior clerk	–	0.75	0.75	$362–440	$3,258	$3,258
Bookstore manager I	–	0.75	0.75	562–683	5,310	5,310
General assistance	–	4	4	–	15,306	15,306
Totals, Auxiliary Enterprises	–	5.50	5.50	–	$23,874	$23,874
Merit Increase Provisions:						
Academic	–	–	–	–	4,105	4,105
Nonacademic	–	–	–	–	3,254	3,254
TOTALS, SANTA CRUZ CAMPUS	63.04	294.35	294.35	$416,270	$2,400,995	$2,400,995

* Not an established range.

AGRICULTURAL SCIENCES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION AND DEPARTMENTAL RESEARCH						
University Dean of Agriculture:				SALARY RANGE		
University dean	1	1	1	$2,000*	$24,000	$24,000
Associate director, agriculture experiment station	1	1	1	1,683*	20,200	20,200
Administrative stipend	–	–	–	–	2,100	2,100
Assistant to university dean of Agriculture	1	1	1	1,250*	15,000	15,000
Principal clerk	1	1	1	419–510	5,832	5,832
Senior typist-clerk	–	0.25	0.25	362–440	1,086	1,086
Typist-clerk	1	1	1	305–371	4,044	4,044
Secretary-stenographer	0.74	0.75	0.75	380–463	3,960	3,960
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	2	2	2	510–619	15,420	15,420
General assistance	–	0.40	0.40	–	1,364	1,364
Totals, Instruction and Departmental Research	8.74	9.40	9.40	$95,803	$102,486	$102,486

For footnotes see the end of this agency presentation.

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AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ORGANIZED RESEARCH						
Agricultural Field Stations:				SALARY RANGE		
Head, agricultural field stations	0.85	0.85	0.85	$1,367*	$13,940	$13,940
Assistant head of agriculture field stations	0.85	0.85	0.85	1,358*	13,855	13,855
Specialist	1.05	1.05	1.05	1,092–1,358	16,180	16,180
Associate specialist	1.75	1.75	1.75	834–1,012	19,256	19,256
Assistant specialist	1	1	1	654–756	8,424	8,424
Superintendent of station	5.50	5.50	5.50	1,066*	70,369	70,369
Herdsman	3	3	3	486–590	21,240	21,240
Assistant herdsman	2.39	2	2	419–510	10,308	10,308
Principal superintendent of cultivations	1	1	1	683–829	9,948	9,948
Senior superintendent of cultivations	5.33	7	7	562–683	50,736	50,736
Superintendent of cultivations	1.58	1	1	463–562	6,744	6,744
Cultivationist	34.87	35	35	399–486	189,996	189,996
Senior Nurseryman	1	1	1	510–619	7,428	7,428
Nurseryman	1.17	2	2	440–536	10,836	10,836
Senior typist-clerk	2.75	2	2	362–440	10,068	10,068
Secretary	0.25	1	1	419–510	5,832	5,832
Secretary-stenographer	2.63	2.63	2.63	380–463	14,570	14,570
Custodian-matron	0.50	0.50	0.50	380–463	2,640	2,640
Administrative assistant	1	1	1	510–619	6,588	6,588
Senior maintenance man	5	5	5	590–683	39,816	39,816
Maintenance man	4	5	5	486–562	32,784	32,784
Farm equipment operator II	3.83	4	4	486–590	27,000	27,000
Laboratory technician IV	2	2	2	717–870	18,516	18,516
Laboratory technician I	1.88	2	2	486–590	11,952	11,952
Unallocated	–	10	10	–	–	–
General assistance	20.63	12.43	12.43	67,444	57,832	57,832
Totals, Organized Research	105.81	110.56	110.56	$631,679	$676,858	$676,858
AGRICULTURAL EXTENSION AND PUBLIC SERVICE						
Project 1—Administration:						
Director	1	1	1	$1,667*	$20,000	$20,000
Administrative stipend	–	–	–	–	2,500	2,500
Agriculturist	3	3	3	1,100–1,633	50,200	50,200
Home economist	1	1	1	1,100–1,633	16,200	16,200
Principal clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	2	2	2	362–440	10,560	10,560
Secretary-stenographer	3	3	3	380–463	14,904	14,904
Administrative assistant	3	3	3	510–619	21,924	21,924
Accountant II	1	1	1	683–829	9,948	9,948
Project 2—Information:						
Agriculturist	6	6	6	1,100–1,633	95,900	95,900
Associate agriculturist	3	3.50	3.50	842–1,025	39,100	39,100
Assistant agriculturist	2	2	2	667–800	18,800	18,800
Associate home economist	1	1	1	842–1,025	12,300	12,300
Principal clerk	2.42	3	3	419–510	16,392	16,392
Senior clerk	0.91	4	4	362–440	20,520	20,520
Senior typist-clerk	2.24	4	4	362–440	17,820	17,820
Varitypist	2	2	2	419–510	11,676	11,676
Senior duplicating machine operator	1	1	1	362–440	5,280	5,280
Duplicating machine operator	0.64	1	1	305–371	3,852	3,852
Principal offset duplicating machine operator	1	1	1	510–619	7,428	7,428
Senior offset duplicating machine operator	1	1	1	440–536	5,832	5,832
Offset duplicating machine operator	2	2	2	380–463	10,308	10,308
Secretary	1.59	2	2	419–510	11,400	11,400
Secretary-stenographer	4.08	4	4	380–463	20,658	20,658
Stenographer	1	1	1	337–409	4,044	4,044
Senior artist	1	1	1	619–753	9,036	9,036
Artist	4.04	4	4	510–619	28,404	28,404
Communications production assistant III	1.33	2	2	650–790	17,280	17,280
Senior photographer	1	1	1	562–683	7,428	7,428
Photographer	0.30	1	1	486–590	5,832	5,832
Administrative assistant	1	1	1	510–619	7,428	7,428
Editor III	1	1	1	650–790	9,480	9,480
Editor I	1	1	1	486–590	6,120	6,120
Laboratory assistant II	1	1	1	440–536	5,832	5,832

For footnotes see the end of this agency presentation.

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AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AGRICULTURAL EXTENSION AND PUBLIC SERVICE—Continued						
Project 3—Agricultural Production:				SALARY RANGE		
Agriculturist	42.40	50	50	$1,100–1,633	$777,800	$777,800
Associate agriculturist	29.63	30.50	30.50	842–1,025	358,673	358,673
Assistant agriculturist	3.61	3	3	667–800	26,900	26,900
Superintendent of cultivations	1.58	2	2	463–562	11,952	11,952
Clerk	0.92	1	1	305–371	4,044	4,044
Senior typist-clerk	2.28	2.50	2.50	362–440	11,400	11,400
Secretary	2.42	2	2	419–510	10,860	10,860
Secretary-stenographer	20.56	23	23	380–463	116,136	116,136
Stenographer	1.26	1.50	1.50	337–409	6,258	6,258
Junior engineer	0.42	1	1	619–717	7,428	7,428
Junior statistician	1.69	3	3	562–683	20,232	20,232
Laboratory helper	3.20	2	2	313–380	7,896	7,896
Laboratory assistant I	0.58	2	2	380–463	9,576	9,576
Laboratory technician II	3.46	4	4	590–717	31,680	31,680
Laboratory technician I	8.19	9	9	486–590	54,552	54,552
Project 4—Marketing:						
Agriculturist	8.28	9	9	1,100–1,633	144,100	144,100
Associate agriculturist	1.83	2	2	842–1,025	23,200	23,200
Secretary-stenographer	3	3	3	380–463	16,488	16,488
Statistician	1	1	1	683–829	9,948	9,948
Project 5—Home Economics:						
Agriculturist	1.97	2	2	1,100–1,633	34,100	34,100
Home economist	9.58	10	10	1,100–1,633	153,500	153,500
Associate home economist	3.85	4	4	842–1,025	43,500	43,500
Secretary	0.11	1	1	419–510	5,028	5,028
Secretary-stenographer	6.24	5.50	5.50	380–463	29,652	29,652
Laboratory assistant II	1.80	2	2	440–536	11,808	11,808
Laboratory technician II	0.46	1	1	590–717	7,080	7,080
Project 6—4H Programs:						
Agriculturist	6	6	6	1,100–1,633	95,900	95,900
Associate agriculturist	1	1	1	842–1,025	12,300	12,300
Home economist	2.95	3	3	1,100–1,633	45,200	45,200
Principal clerk	0.68	1	1	419–510	5,556	5,556
Secretary	1	1	1	419–510	6,120	6,120
Secretary-stenographer	2	2	2	380–463	11,112	11,112
Administrative assistant	1	1	1	510–619	7,608	7,608
Project 7—Community and Public Affairs:						
Associate agriculturist	1.67	2	2	842–1,025	22,400	22,400
Secretary	0.73	1	1	419–510	6,120	6,120
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Project 8—County Operation:						
Agriculturist	30.83	23	23	1,100–1,633	354,200	354,200
Associate agriculturist	31.11	37	37	842–1,025	421,201	421,210
Assistant agriculturist	22.74	18	18	667–800	161,100	161,100
Home economist	11.20	7	7	1,100–1,633	100,600	100,600
Associate home economist	15.53	6	6	842–1,025	66,500	66,500
Assistant home economist	12.86	15	15	667–800	129,200	129,200
Junior home economist	3.92	1	1	592	7,100	7,100
Senior superintendent of cultivations	6.85	6	6	562–683	49,176	49,176
Secretary	3.50	2	2	419–510	12,240	12,240
Secretary-stenographer	0.98	1	1	380–463	5,556	5,556
Administrative assistant	0.50	2	2	510–619	13,488	13,488
Project 9—Cooperative Offset:						
Agriculturist	84.04	103	103	1,100–1,633	1,569,000	1,569,000
Associate agriculturist	73.89	71	71	842–1,025	802,601	802,601
Assistant agriculturist	57.08	58	58	667–800	515,400	515,400
Home economist	15.42	22	22	1,100–1,633	323,100	323,100
Associate home economist	8	15	15	842–1,025	175,300	175,300
Assistant home economist	7.19	12	12	667–800	102,500	102,500
Junior home economist	2.95	2	2	592	14,200	14,200
Agricultural Publications Office:						
Manager agricultural publications	1	1	1	960*	11,520	11,520
Senior clerk	0.57	0.50	0.50	362–440	2,172	2,172
Senior typist-clerk	1.69	1.50	1.50	362–440	7,452	7,452
Secretary	1	1	1	419–510	6,120	6,120
Editor IV	2	2	2	790–960	23,040	23,040
Editor III	4.74	4.75	4.75	650–790	41,217	41,217
Editor II	0.75	1.75	1.75	536–650	11,490	11,490
Production assistant III	1	1	1	650–790	8,196	8,196
Writer III	1	1	1	650–790	9,480	9,480
General assistance	10.66	3.45	3.45	48,807	15,299	15,299
Totals, Agricultural Extension and Public Service	649.90	681.45	681.45	$6,831,669	$7,660,341	$7,660,341

For footnotes see the end of this agency presentation.

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AGRICULTURAL SCIENCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
General assistance	–	–	–	$20,962	$10,000	$10,000
Merit Increase Provision:						
Academic	–	–	–	–	—2,340	—2,340
Nonacademic	–	–	–	–	15,616	15,616
GRAND TOTALS, AUTHORIZED POSITIONS	764.45	801.41	801.41	$7,580,113	$8,462,961	$8,462,961

* Not an established range.

UNIVERSITY EXTENSION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	SALARY RANGE	ESTIMATED 1965-66	PROPOSED 1966-67
Universitywide:						
Dean:						
University dean	1	1	1	$1,875*	$22,500	$22,500
Assistant dean—administration	1	1	1	1,083*	13,000	13,000
Business and finance officer	1	1	1	1,250*	15,000	15,000
Manager Los Angeles general extension center	1	1	1	1,195*	14,340	14,340
Assistant to dean	0.50	0.50	0.50	958*	5,750	5,750
Secretary	5.12	4	4	419–510	21,144	21,144
Associate dean—academic affairs	0.33	0.33	0.33	1,831*	7,260	7,260
Administrative stipend	–	–	–	–	2,100	2,100
Administrative assistant	–	1	1	510–619	7,248	7,248
Administrative analyst IV	0.81	1	1	829–1,008	10,440	10,440
Administrative analyst III	0.43	1	1	683–829	8,196	8,196
Budget analyst III	0.76	1	1	683–829	8,196	8,196
Administrative assistant	1.08	1	1	510–619	6,120	6,120
General Administration:						
Director—All Locations:						
Director	4.84	4.71	4.71	1,248*	70,536	70,536
Associate director	1	1	1	1,308*	15,700	15,700
Assistant director	0.88	1	1	942*	11,300	11,300
Dean	0.64	0.70	0.70	1,575*	13,230	13,230
Administrative stipend	–	–	–	–	6,400	6,400
Associate specialist	0.47	0.35	0.35	892–1,067	4,095	4,095
Assistant specialist	1.75	2	2	692–833	19,000	19,000
Principal clerk	1.58	2	2	419–510	11,004	11,004
Senior typist-clerk	1.47	1	1	362–440	4,344	4,344
Secretary	2.87	3	3	419–510	17,220	17,220
Secretary-stenographer	1.45	3	3	380–463	14,508	14,508
Senior administrative assistant	1.24	0.50	0.50	650–790	3,900	3,900
Administrative assistant	1.81	2.50	2.50	510–619	16,362	16,362
Business and Fiscal Office:						
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Administrative assistant	2	2	2	510–619	13,680	13,680
Business and fiscal officer	2	2	2	960–1,166	25,392	25,392
Senior cashier	1	1	1	419–510	5,832	5,832
Cashier	0.98	1	1	362–440	5,280	5,280
Principal clerk	7	7	7	419–510	41,136	41,136
Senior clerk	2	2	2	362–440	9,816	9,816
Senior typist-clerk	12.05	12.75	12.75	362–440	59,871	59,871
Secretary	0.39	1	1	419–510	5,556	5,556
Administrative analyst III	0.30	1	1	683–829	8,196	8,196
Business Office—Contracts and Grants:						
Assistant to business manager	1	1	1	914*	10,968	10,968
Secretary-stenographer	0.90	1	1	380–463	4,560	4,560
Accounting Office:						
Principal clerk	2	2	2	419–510	11,400	11,400
Senior clerk	1.96	3	3	362–440	13,692	13,692
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Administrative assistant	1	1	1	510–619	7,428	7,428
Payroll Office:						
Senior clerk	2	2	2	362–440	9,840	9,840
Administrative assistant	1	1	1	510–619	7,608	7,608
Employee Services:						
Principal clerk	2.04	2	2	419–510	10,836	10,836
Senior typist-clerk	2.72	3	3	362–440	13,692	13,692
Typist-clerk	–	1	1	305–371	3,660	3,660
Administrative analyst IV	0.17	0.75	0.75	829–1,008	7,830	7,830
Administrative analyst II	1.83	2	2	562–683	14,676	14,676

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Instruction:						
Statewide Programs:						
Dean:						
				SALARY RANGE		
Associate dean—statewide programs	0.83	1	1	$1,417*	$17,000	$17,000
Associate university extension specialist	0.75	1	1	892–1,067	10,700	10,700
Junior university extension specialist	0.92	0.50	0.50	583–625	3,500	3,500
Secretary	0.81	1	1	419–510	5,280	5,280
Secretary-stenographer	0.75	1	1	380–463	4,668	4,668
Continuing Education of the Bar:						
University extension specialist	9.46	11	11	1,150–1,683	180,100	180,100
Associate university extension specialist	7.58	8	1	892–1,067	93,600	93,600
Principal clerk	1.53	2	2	419–510	11,148	11,148
Senior typist-clerk	6.69	9.50	9.50	362–440	43,320	43,320
Typist-clerk	1	1	1	305–371	3,852	3,852
Secretary-stenographer	1.75	1	1	380–463	4,788	4,788
Library assistant II	0.88	1	1	419–510	5,280	5,280
Administrative assistant	0.42	1	1	510–619	6,120	6,120
Editor IV	2.06	2.50	2.50	790–960	25,620	25,620
Editor III	2.73	3	3	650–790	24,600	24,600
Editor II	2.14	3	3	536–650	20,292	20,292
Editor I	1.66	1.50	1.50	486–590	8,748	8,748
Coordinator—Real Estate:						
University extension specialist	0.60	0.50	0.50	1,150–1,683	8,400	8,400
Associate university extension specialist	–	0.25	0.25	892–1,067	3,200	3,200
Senior typist-clerk	0.30	2	2	362–440	8,904	8,904
Secretary-stenographer	–	1	1	380–463	4,668	4,668
Administrative assistant	0.21	0.75	0.75	510–619	5,436	5,436
Writer III	–	1.75	1.75	650–790	13,650	13,650
Coordinator—Social Welfare:						
University extension specialist	0.34	0.67	0.67	1,150–1,683	9,246	9,246
Correspondence—General Instruction:						
University extension specialist	1	1	1	1,150–1,683	15,200	15,200
Assistant university extension specialist	1	2.40	2.40	692–833	21,800	21,800
Principal clerk	2.92	3	3	419–510	16,980	16,980
Senior clerk	2.21	5	5	362–440	23,952	23,952
Senior typist-clerk	2.79	4	4	362–440	18,528	18,528
Secretary-stenographer	3.47	4	4	380–463	20,412	20,412
Administrative assistant	1.77	1	1	510–619	7,428	7,428
Correspondence—High School Administration:						
Senior typist-clerk	1.42	1	1	362–440	4,560	4,560
Secretary-stenographer	1	1	1	380–463	4,788	4,788
Administrative assistant	0.58	1	1	510–619	6,432	6,432
Campus Programs:						
Arts and Humanities:						
University extension specialist	1	1	1	1,150–1,683	16,800	16,800
Associate university extension specialist	1	1	1	892–1,067	12,000	12,000
Assistant university extension specialist	3	3.75	3.75	692–833	34,225	34,225
Junior university extension specialist	–	0.50	0.50	583–625	3,500	3,500
Principal clerk	4.51	5	5	419–510	27,564	27,564
Senior typist-clerk	3.20	3	3	362–440	13,692	13,692
Administrative assistant	2	2	2	510–619	14,172	14,172
Business Administration:						
University extension specialist	1.47	1.47	1.47	1,150–1,683	22,344	22,344
Associate university extension specialist	3.75	3.50	3.50	892–1,067	40,150	40,150
Assistant university extension specialist	1	0.50	0.50	692–833	5,000	5,000
Principal clerk	2.12	2	2	419–510	10,560	10,560
Senior clerk	1.45	0.75	0.75	362–440	3,420	3,420
Senior typist-clerk	6.64	9.50	9.50	362–440	45,636	45,636
Secretary	3.35	2	2	419–510	10,836	10,836
Secretary-stenographer	–	0.67	0.67	380–463	3,369	3,369
Storekeeper	0.25	1	1	440–536	5,280	5,280
Administrative assistant	2.67	3	3	510–619	19,152	19,152
Business Administration Executive Program Administration—Berkeley:						
Associate university extension specialist	–	0.50	0.50	892–1,067	5,928	5,928
Principal clerk	1	1	1	419–510	6,120	6,120

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Instruction—Continued						
Campus Programs—Continued						
Business Administration Executive Program Administration—Los Angeles:						
Assistant university extension specialist	0.19	0.50	0.50	SALARY RANGE $692–833	$5,000	$5,000
Senior typist-clerk	2.42	2.50	2.50	362–440	11,760	11,760
Secretary-stenographer	1	1	1	380–463	5,280	5,280
Administrative assistant	1.67	2	2	510–619	13,728	13,728
Business Administration—Special Program:						
Associate university extension specialist	1	1	1	892–1,067	12,800	12,800
Senior typist-clerk	0.97	1	1	362–440	4,344	4,344
Secretary	1.17	1	1	419–510	5,280	5,280
Editor II	0.93	1	1	536–650	6,744	6.744
City and Regional Planning—Administration:						
University extension specialist	0.17	0.17	0.17	1,150–1,683	2,431	2,431
Secretary-stenographer	0.46	0.50	0.50	380–463	2,394	2,394
Conferences:						
University extension specialist	0.51	0.51	0.51	1,150–1,683	7,752	7,752
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Criminology:						
University extension specialist	–	0.50	0.50	1,150–1,683	6,900	6,900
Assistant university extension specialist	0.25	0.50	0.50	692–833	4,750	4,750
Senior typist-clerk	0.25	1	1	362–440	4,560	4,560
San Francisco Day Program:						
Assistant university extension specialist	–	1	1	692–833	8,800	8,800
Principal clerk	0.64	1	1	419–510	5,028	5,028
Administrative assistant	2.55	1	1	510–619	6,120	6,120
Dentistry—Assistants:						
University extension specialist	0.09	0.06	0,06	1,150–1,683	1,200	1,200
Teacher	6.94	8	8	632*	60,636	60,636
Senior typist-clerk	–	1	1	362–440	4,560	4,560
Secretary	0.42	1	1	419–510	5,028	5,028
Dentistry Operatory:						
University extension specialist	0.19	0.12	0.12	1,150–1,683	2,400	2,400
Typist-clerk	0.92	1	1	305–371	3,852	3,852
Administrative assistant	1.67	1.67	1.67	510–619	12,525	12,525
Dentistry Technicians:						
University extension specialist	0.10	0.07	0.07	1,150–1,683	1,400	1,400
Teacher	3	3	3	844	30,384	30,384
Administrative assistant	0.33	0.33	0.33	510–619	2,511	2,511
Education:						
University extension specialist	1.88	2	2	1,150–1,683	30,400	30,400
Associate university extension specialist	1.43	2	2	892–1,067	23,300	23,300
Assistant university extension specialist	2	2	2	692–833	17,600	17,600
Principal clerk	1.25	5	5	419–510	27,252	27,252
Senior typist-clerk	5.65	5.50	5.50	362–440	25,980	25,980
Secretary-stenographer	1.53	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	7,428	7,428
Engineering:						
University extension specialist	1.46	1.54	1.54	1,150–1,683	24,135	24,135
Associate university specialist	2	3.83	3.83	892–1,067	42,881	42,881
Assistant university extension specialist	1.56	0.50	0.50	692–833	4,750	4,750
Senior typist-clerk	4.27	6	6	362–440	27,606	27,606
Secretary	1	1	1	419–510	5,280	5,280
Secretary-stenographer	0.63	1	1	380–463	4,560	4,560
Senior administrative assistant	0.92	1	1	650–790	8,196	8,196
Administrative assistant	1	1	1	510–619	7,608	7,608
Counselor I	–	0.50	0.50	486–590	2,916	2,916
Engineering—Executive Program:						
Associate university extension specialist	0.50	0.50	0.50	892–1,067	6,400	6,400
Senior typist-clerk	1	1	1	362–440	5,028	5,028
Administrative assistant	1	1	1	510–619	6,744	6,744
Engineering—Management:						
Secretary	1	1	1	419–510	5,832	5,832
Administrative assistant	0.38	0.50	0.50	510–619	3,138	3,138
Modern Engineering:						
Secretary-stenographer	0.89	1	1	380–463	4,788	4,788
Administrative assistant	0.37	0.50	0.50	510–619	3,138	3,138

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Instruction—Continued						
Campus Programs—Continued						
Health Sciences:				SALARY RANGE		
University extension specialist	–	0.50	0.50	$1,150–1,683	$6,900	$6,900
Associate university extension specialist	–	0.25	0.25	892–1,067	2,675	2,675
Assistant university extension specialist	–	0.50	0.50	692–833	4,750	4,750
Senior typist-clerk	–	1	1	362–440	4,560	4,560
Typist-clerk	–	0.50	0.50	305–371	1,830	1,830
Industrial Relations:						
University extension specialist	0.88	1	1	1,150–1,683	15,200	15,200
Instruction—Other:						
Associate university extension specialist	–	1	1	892–1,067	10,700	10,700
Assistant university extension specialist	–	0.50	0.50	692–833	4,150	4,150
Director, university extension	–	0.50	0.50	1,167*	7,000	7,000
Assistant university extension specialist	1.13	2	2	692–833	17,800	17,800
Senior typist-clerk	–	1	1	362–440	4,344	4,344
Secretary-stenographer	0.08	1	1	380–463	4,560	4,560
Director, university extension	–	0.50	0.50	1,208*	7,250	7,250
Associate university extension specialist	–	0.40	0.40	892–1,067	4,280	4,280
Assistant university extension specialist	–	2.10	2.10	692–833	20,389	20,389
Assistant professor	–	1	1	850–992	11,300	11,300
Letters and Science:						
Assistant specialist	–	0.60	0.60	692–833	6,000	6,000
University extension specialist	0.20	1	1	1,150–1,683	9,500	9,500
Associate university extension specialist	3.34	3.50	3.50	892–1,067	41,200	41,200
Assistant university extension specialist	1.24	3	3	692–833	26,100	26,100
Principal clerk	5.26	5.75	5.75	419–510	30,087	30,087
Senior typist-clerk	3.60	2	2	362–440	9,348	9,348
Typist-clerk	0.02	1	1	305–371	3,660	3,660
Administrative assistant	0.99	2	2	510–619	13,548	13,548
Medicine—San Francisco Campus:						
University extension specialist	0.62	0.40	0.40	1,150–1,683	7,020	7,020
Associate university extension specialist	0.21	0.90	0.90	892–1,067	10,310	10,310
Principal clerk	–	1	1	419–510	5,556	5,556
Senior typist-clerk	0.08	1.25	1.25	362–440	6,225	6,225
Senior administrative assistant	0.29	1	1	650–790	8,418	8,418
Administrative assistant	–	0.65	0.65	510–619	4,493	4,493
Continuing Education Health Science:						
University extension specialist	0.10	0.10	0.10	115–1,683	2,160	2,160
Associate university extension specialist	1	1	1	892–1,067	12,800	12,800
Assistant university extension specialist	1.20	1.20	1.20	692–833	11,540	11,540
Principal clerk	2.02	2	2	419–510	11,400	11,400
Senior typist-clerk	4.36	3	3	362–440	14,268	14,268
Administrative assistant	1	1	1	510–619	7,248	7,248
Physical Science:						
University extension specialist	0.72	1.25	1.25	1,150–1,683	19,650	19,650
Associate university extension specialist	0.54	1	1	892–1,067	11,300	11,300
Assistant university extension specialist	0.23	0.25	0.25	692–833	2,075	2,075
Senior typist-clerk	0.50	0.50	0.50	362–440	2,226	2,226
Secretary	1	1	1	419–510	5,832	5,832
Secretary-stenographer	1	1.50	1.50	380–463	7,062	7,062
Administrative assistant	1	1	1	510–619	7,080	7,080
Physical Science—Engineering:						
University extension specialist	1.50	1	1	1,150–1,683	15,200	15,200
Associate university extension specialist	0.54	1.75	1.75	892–1,067	19,775	19,775
Assistant university extension specialist	0.23	0.25	0.25	692–833	2,075	2,075
Senior typist-clerk	1.44	2.50	2.50	362–440	11,238	11,238
Secretary-stenographer	–	1.50	1.50	380–463	7,062	7,062
Administrative assistant	1	1	1	510–619	6,912	6,912

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Instruction—Continued						
Campus Programs—Continued						
Real Estate:				SALARY RANGE		
University extension specialist	0.50	0.50	0.50	$1,150–1,683	$8,400	$8,400
Associate university specialist	–	0.50	0.50	892–1,067	5,350	5,350
Assistant university specialist	0.80	1	1	692–833	9,500	9,500
Principal clerk	1.74	1	1	419–510	6,120	6,120
Senior typist-clerk	2.40	4	4	362–440	17,484	17,484
Secretary-stenographer	0.25	0.33	0.33	380–463	1,659	1,659
Administrative assistant	1.16	1.25	1.25	510–619	7,932	7,932
Social Science:						
University extension specialist	0.67	1	1	1,150–1,683	15,200	15,200
Associate university extension specialist	4.13	4	4	892–1,067	43,400	43,400
Principal clerk	1.45	1	1	419–510	5,556	5,556
Senior typist-clerk	3.14	2	2	362–440	8,904	8,904
Secretary	0.72	1	1	419–510	5,148	5,148
Secretary-stenographer	2.09	3	3	380–463	14,244	14,244
Administrative assistant	2.08	3	3	510–619	20,448	20,448
Social Welfare:						
Assistant specialist	–	1	1	692–833	9,500	9,500
University extension specialist	0.25	0.33	0.33	1,150–1,683	4,554	4,554
Assistant university extension specialist	1.58	1	1	692–833	10,000	10,000
Administrative assistant	1.04	1	1	510–619	6,120	6,120
Senior typist-clerk	–	1	1	362–440	4,560	4,560
Special Programs:						
Film Distribution:						
Associate university extension specialist	1.25	1.50	1.50	892–1,067	17,700	17,700
Senior clerk	0.92	1	1	362–440	5,028	5,028
Senior typist-clerk	3	3	3	362–440	14,628	14,628
Storekeeper I	1	1	1	440–536	5,832	5,832
Administrative assistant	0.42	1	1	510–619	6,432	6,432
Sales promotion supervisor	0.58	1	1	717–870	8,604	8,604
Laboratory assistant II	0.92	1	1	440–536	6,120	6,120
Laboratory helper	1.24	2	2	313–380	7,704	7,704
Visual Communications—Motion Picture Production:						
Associate university extension specialist	1.75	1.50	1.50	892–1,067	19,200	19,200
Secretary	0.75	1	1	419–510	6,120	6,120
Communications production assistant III	1	1	1	650–790	8,604	8,604
Counseling and Testing:						
Senior typist-clerk	1	1	1	362–440	4,560	4,560
Administrative assistant	1	1	1	510–619	6,432	6,432
Counseling center manager I	1	1	1	914–1,111	12,096	12,096
Counseling psychologist II	1	1	1	829–1,008	11,520	11,520
Counseling psychologist I	0.50	2	2	753–914	18,516	18,516
Counselor II	1.02	1	1	562–683	6,744	6,744
Psychometrist	0.98	2	2	486–590	12,168	12,168
Statewide Radio Program:						
Assistant university extension specialist	0.29	0.50	0.50	692–833	4,400	4,400
Principal clerk	1.37	1.50	1.50	419–510	8,196	8,196
Senior typist-clerk	0.96	0.50	0.50	362–440	2,172	2,172
Senior administrative assistant	0.59	0.75	0.75	650–790	5,850	5,850
Maintenance and Operation of Plant:						
Downtown Center Maintenance:						
Senior maintenance man	1	1	1	590–683	7,080	7,080
Laboratory assistant I	–	1	1	380–463	4,560	4,560
Student Services:						
Fee and Information Offices:						
Cashier	0.92	1	1	362–440	4,560	4,560
Principal clerk	7.66	9.75	9.75	419–510	54,045	54,045
Senior clerk	2.11	7.80	7.80	362–440	35,868	35,868
Senior typist-clerk	15.65	19	19	362–440	85,556	85,556
Secretary	0.50	3	3	419–510	16,188	16,188
Secretary-stenographer	2.31	2	2	380–463	9,120	9,120
Senior administrative assistant	0.72	2.50	2.50	650–790	21,114	21,114
Administrative assistant	4.14	4	4	510–619	27,228	27,228
Editor IV	–	1	1	790–960	4,236	4,236
Writer II	0.83	3	3	380–463	19,944	19,944
Writer I	0.58	1	1	486–590	5,832	5,832
Program Processing:						
Principal clerk	3.91	5	5	419–510	28,500	28,500
Senior clerk	1.99	2	2	362–440	9,348	9,348
Senior typist-clerk	5.67	6	6	362–440	27,504	27,504
Senior administrative assistant	0.75	1	1	650–790	7,992	7,992
Administrative assistant	1.11	2	2	510–619	13,884	13,884

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Student Services—Continued						
Recording:				SALARY RANGE		
Principal clerk	4	4	4	$419–510	$23,904	$23,904
Senior clerk	1.45	3	3	362–440	13,692	13,692
Clerk	–	1	1	305–371	3,852	3,852
Senior typist-clerk	15.40	26.95	26.95	362–440	128,400	128,400
Typist-clerk	0.24	1	1	305–371	3,660	3,660
Senior administrative assistant	1	1	1	650–790	9,480	9,480
Administrative assistant	3	3	3	510–619	22,284	22,284
San Diego Campus:						
Associate university extension specialist	1	1	1	892–1,067	12,800	12,800
Principal clerk	2	2	2	419–510	10,836	10,836
Senior typist-clrek	2.91	4.50	4.50	362–440	20,916	20,916
Secretary	1	1	1	419–510	5,832	5,832
Administrative assistant	1.58	1	1	510–619	7,428	7,428
San Francisco Center—Administration:						
Principal clerk	1.82	2	2	419–510	11,177	11,177
Senior typist-clerk	1.96	2	2	362–440	9,816	9,816
Administrative assistant	1.08	1	1	510–619	6,432	6,432
Administration Area Offices:						
Senior typist-clerk	1.40	1	1	362–440	5,028	5,028
Administrative assistant	1	1	1	510–619	6,744	6,744
Writer II	1	1	1	536–650	6,432	6,432
Hill Street Center:						
Manager, Los Angeles general extension and residential center	–	0.67	0.67	1,195*	9,608	9,608
Communications attendant	0.89	1	1	362–440	4,560	4,560
Cashier	1	1	1	362–440	4,788	4,788
Principal clerk	2	2	2	419–510	11,400	11,400
Senior typist-clerk	4.68	5	5	362–440	24,360	24,360
Senior duplicating machine operator	1	1	1	362–440	5,280	5,280
Administrative assistant	1.09	1	1	510–619	6,120	6,120
South Bay:						
Administrative assistant	1	1	1	510–619	6,432	6,432
Concert Ticket Office:						
Principal clerk	1.60	2	2	419–510	10,308	10,308
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Administrative assistant	1	1	1	510–619	6,744	6,744
Operation Services:						
Clerk	–	1	1	305–371	3,852	3,852
Principal typist-clerk	0.08	1	1	419–510	5,976	5,976
Senior typist-clerk	3.36	3	3	362–440	15,120	15,120
Senior offset duplicating machine operator	1	1	1	440–536	5,280	5,280
Offset duplicating machine operator	0.50	1	1	380–463	4,560	4,560
Administrative assistant	1	1	1	510–619	7,428	7,428
Communications attendant	1.76	2	2	362–440	9,624	9,624
Principal clerk	1	1	1	419–510	5,556	5,556
General Services:						
Program Promotion:						
Assistant director university extension	1	1	1	1,000*	12,000	12,000
Principal clerk	4.07	6	6	419–510	33,336	33,336
Senior typist-clerk	8.01	7	7	362–440	32,796	32,796
Typist-clerk	0.03	2	2	305–371	7,320	7,320
Secretary	1	1	1	419–510	5,556	5,556
Principal artist	0.33	1	1	753–914	9,036	9,036
Senior artist	2.17	2.50	2.50	619–753	20,346	20,346
Artist	7.16	8	8	510–619	50,676	50,676
Administrative assistant	2	2	2	510–619	13,668	13,668
Editor II	1	1	1	536–650	7,800	7,800
Writer IV	1	1	1	790–960	11,520	11,520
Writer III	1	1	1	650–790	8,604	8,604
Writer II	0.25	1.50	1.50	536–650	10,452	10,452
Writer I	1.75	1	1	486–590	5,832	5,832
Extension publicity manager	1	0.67	0.67	914–1,111	8,506	8,506
Program Publicity:						
Senior typist-clerk	0.81	3	3	362–440	13,140	13,140
Writer IV	0.75	0.75	0.75	790–960	8,640	8,640
Writer III	1	1	1	650–790	8,604	8,604
Writer II	0.95	1.50	1.50	536–650	10,116	10,116
Writer I	0.98	2.50	2.50	486–590	15,468	15,468
Extension publicity manager	–	0.33	0.33	914–1,111	4,190	4,190

For footnotes see the end of this agency presentation.

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UNIVERSITY EXTENSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Auxiliary Services:						
Lake Arrowhead Center:				SALARY RANGE		
Senior typist-clerk	0.51	0.50	0.50	$362–440	$2,514	$2,514
Administrative assistant	0.50	0.50	0.50	510–619	3,714	3,714
Assistant residence halls manager	1	1	1	440–536	5,556	5,556
Residence conference center manager	1	1	1	717–870	10,440	10,440
Repertory Theater:						
Associate university extension specialist	0.88	1	1	892–1,067	10,700	10,700
Senior typist-clerk	–	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	5,556	5,556
Administrative assistant	1	1	1	510–619	6,432	6,432
Merit Increase Provision:						
Academic	–	–	–	–	—1,075	—1,075
Nonacademic	–	–	–	–	—5,000	—5,000
General assistance	657.39	661.24	661.24	4,370,937	4,440,633	4,440,633
TOTALS, UNIVERSITY EXTENSION	1,139.96	1,269.27	1,269.27	$7,619,237	$8,667,534	$8,667,534

* Not an established range.

UNIVERSITY PROGRAMS AND PROVISIONS

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTS OF INSTRUCTION AND RESEARCH						
Provision for academic staff—unallocated	–	28.10	28.10	–	$266,484	$266,484
General assistance	–	11.20	11.20	–	57,656	57,656
Totals, Departments of Instruction and Research	–	39.30	39.30	–	$324,140	$324,140
SUMMER SESSIONS						
General assistance	0.42	1.75	1.75	$5,306	$14,344	$14,344
ORGANIZED RESEARCH						
University Dean of Research:						
University dean	0.87	–	–	–	–	–
Secretary	0.75	–	–	–	–	–
Administrative assistant	0.14	–	–	–	–	–
Water Resources Center:						
Director	0.50	0.50	0.50	$1,350*	$8,100	$8,100
Summer differential	–	–	–	–	1,150	1,150
Administrative stipend	–	–	–	–	1,500	1,500
Senior typist-clerk	0.33	0.50	0.50	362–440	2,280	2,280
Secretary-stenographer	0.68	1	1	380–463	4,788	4,788
Administrative assistant	1	1	1	510–619	6,588	6,588
General assistance	4.99	–	–	52,589	–	–
Totals, Organized Research	9.26	3	3	$99,422	$24,406	$24,406
STUDENT SERVICES						
General assistance	0.32	0.50	0.50	$1,415	$2,250	$2,250
GENERAL INSTITUTIONAL SERVICES AND EXPENSE						
Data Processing Center—North:						
Supervisor, data processing center	1	1	1	$914–1,111	$13,332	$13,332
EDP systems analyst	0.82	1	1	683–829	8,196	8,196
Senior clerk	1	1	1	362–440	5,028	5,028
Senior typist-clerk	1	1	1	362–440	5,280	5,280
Key punch operator IV	1	1	1	451–549	6,588	6,588
Key punch operator III	1	1	1	409–498	5,976	5,976
Key punch operator II	18	20	20	371–451	101,568	101,568
Tabulating supervisor	1	1	1	562–683	8,196	8,196

For footnotes see the end of this agency presentation.

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UNIVERSITY PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
Data Processing Center—North —Continued				SALARY RANGE		
Senior tabulating machine operator	1.42	1	1	$486–590	$7,080	$7,080
Digital computer installation supervisor	0.25	2	2	717–870	18,552	18,552
Senior digital computer operator	1	2	2	562–683	14,940	14,940
Digital computer operator	1.50	3	3	486–590	18,384	18,384
Programmer I	1	1	1	562–683	7,080	7,080
Data Processing Center—South:						
Supervisor, data processing center	1	1	1	914–1,111	13,332	13,332
EDP systems analyst	1	2	2	683–829	17,208	17,208
Key punch operator IV	1	1	1	451–549	6,744	6,744
Key punch operator III	2	2	2	409–498	11,952	11,952
Key punch operator II	14.31	17	17	371–451	82,800	82,800
Key punch operator I	0.41	3	3	337–389	12,132	12,132
Senior tabulating supervisor	1.75	2	2	717–870	18,552	18,552
Senior digital computer operator	1.99	3	3	562–683	23,136	23,136
Digital computer operator	3.08	4	4	486–590	25,920	25,920
Secretary	1.07	1	1	419–510	5,556	5,556
Programmer I	0.92	1	1	562–683	6,744	6,744
Universitywide Information Office:						
Director	0.50	0.50	0.50	1,192*	7,150	7,150
Assistant to the vice president—administration	–	1	1	1,000*	12,000	12,000
Editor, university bulletin	1	1	1	1,138*	13,650	13,650
Administrative stipend	–	–	–	–	3,300	3,300
Senior typist-clerk	1	1	1	362–440	4,788	4,788
Secretary	0.95	1	1	419–510	5,028	5,028
Secretary-stenographer	1.98	2	2	380–463	9,816	9,816
Communications production manager I	0.94	1	1	790–960	9,970	9,970
Writer III	1	1	1	650–790	8,196	8,196
Writer II	0.94	1	1	536–650	7,428	7,428
Intercampus Telephone Service:						
Communications supervisor III	1	1	1	634–771	7,992	7,992
Senior clerk	0.95	1.33	1.33	362–440	5,778	5,778
Secretary-stenographer	0.18	1	1	380–463	4,560	4,560
Communications engineer	1	1	1	–	13,500	13,500
Printing Department—Berkeley:						
Manager, university printing department	1	1	1	1,467*	17,600	17,600
Principal clerk	1.58	2	2	419–510	11,520	11,520
Senior clerk	5.44	5	5	362–440	23,508	23,508
Clerk	–	0.50	0.50	305–371	1,830	1,830
Secretary	0.97	1	1	419–510	6,120	6,120
Senior administrative assistant	–	0.50	0.50	650–790	3,900	3,900
Administrative assistant	1	1	1	510–619	7,428	7,428
Accountant III	1	1	1	829–1,008	11,520	11,520
Editor II	1	1	1	536–650	7,800	7,800
Production assistant III	1	2	2	650–790	17,280	17,280
Assistant manager, university printing department	1	1	1	914–1,111	13,332	13,332
Printing superintendent	1	1	1	1,058–1,283	15,396	15,396
Printing estimator	1	2	2	650–790	17,280	17,280
Assistant printing estimator	1	1	1	536–650	7,800	7,800
Printing Department—Book Bindery—Current:						
Secretary	0.33	1	1	419–510	5,280	5,280
Manager, printing and binding services	0.50	0.50	0.50	914–1,111	6,666	6,666
Universitywide Publications Office:						
Chief publications officer	1	1	1	1,313*	15,750	15,750
Senior typist-clerk	0.94	1	1	362–440	4,560	4,560
Secretary	1	1	1	419–510	6,120	6,120
Editor IV	0.98	1	1	790–960	10,968	10,968
Production assistant III	1	1	1	650–790	8,196	8,196
Radio Administration Office:						
Radio-TV manager	1	1	1	–	12,696	12,696
Secretary	1	1	1	419–510	6,120	6,120
Writer III	2	2	2	650–790	18,084	18,084
Severance Pay:						
Miscellaneous	–	–	–	–	1,244	1,244

For footnotes see the end of this agency presentation.

University of California

UNIVERSITY PROGRAMS AND PROVISIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL INSTITUTIONAL SERVICES AND EXPENSE—Continued						
University Dean—Educational Relations:				SALARY RANGE		
Associate director	0.50	0.67	0.67	$1,074*	$8,643	$8,643
Associate dean of educational relations	0.61	0.67	0.67	1,067*	8,576	8,576
Director, relations with schools	0.63	0.63	0.63	983*	7,434	7,434
Associate director, relations with schools	4.37	4.75	4.75	1,037*	59,086	59,086
Director, educational placement	1	1	1	1,300*	15,600	15,600
Director of admissions	2	2	2	1,083*	26,000	26,000
Administrative stipend	–	–	–	–	12,333	12,333
Principal clerk	4.17	4.75	4.75	419–510	27,090	27,090
Senior typist-clerk	5.36	5	5	362–440	23,088	23,088
Secretary	6.90	7	7	419–510	38,928	38,928
Secretary-stenographer	6.15	5.50	5.50	380–463	28,650	28,650
Stenographer	0.03	1	1	337–409	4,044	4,044
Administrative analyst IV	0.80	0.80	0.80	829–1,008	9,216	9,216
Administrative analyst III	1.25	2	2	683–829	16,392	16,392
Administrative assistant	4	2.75	2.75	510–619	20,427	20,427
Assistant director—relations with schools	1.50	2.33	2.33	753–914	22,944	22,944
Writer III	1	1	1	650–790	8,196	8,196
General assistance	179.55	186.22	186.22	1,401,832	1,373,140	1,373,140
Totals, General Institutional Services and Expense	316.52	345.40	345.40	$2,394,765	$2,525,217	$2,525,217
AUXILIARY ENTERPRISES						
University Press:						
General Administration:						
Director	1	1	1	$1,608*	$19,300	$19,300
Associate director	1	1	1	1,167*	14,000	14,000
Assistant director	1	1	1	1,125*	13,500	13,500
Principal clerk	3.60	6.50	6.50	419–510	36,268	36,268
Senior administrative assistant	1.42	1	1	650–790	9,480	9,480
Administrative assistant	1	1	1	510–619	7,428	7,428
Assistant business manager III	0.58	1	1	829–1,008	9,948	9,948
Accountant II	1	1.50	1.50	683–829	12,702	12,702
Accountant I	1	1	1	562–683	7,428	7,428
Editor V	1	1	1	914–1,111	13,332	13,332
Editor II	0.98	1	1	536–650	6,432	6,432
Editorial:						
Editor IV	3.07	5	5	790–960	52,920	52,920
Editor III	4.76	6	6	650–790	53,472	53,472
Editor II	2.20	7	7	536–650	46,020	46,020
Editor I	2.20	3	3	486–590	18,360	18,360
Production:						
Production manager	1	1	1	–	12,650	12,650
Principal clerk	0.88	2	2	419–510	10,560	10,560
Production assistant III	2.02	2	2	650–790	17,232	17,232
Sales Promotion:						
Sales promotion manager	1	1	1	–	13,125	13,125
Senior clerk	0.67	1	1	362–440	4,560	4,560
Secretary	1.33	1	1	419–510	6,120	6,120
Writer III	2.02	2	2	650–790	15,600	15,600
Writer I	1	1	1	486–590	5,832	5,832
Sales promotion supervisor	1	1	1	717–870	9,948	9,948
Warehouse and Shipping:						
Principal clerk	1	1	1	419–510	5,556	5,556
Storekeeper I	1	1	1	440–536	6,432	6,432
Periodicals Office:						
Principal clerk	1	1	1	419–510	5,280	5,280
Senior clerk	1.03	1	1	362–440	4,560	4,560
Editor IV	1	1	1	790–960	10,968	10,968
General assistance	26.94	15	15	125,113	92,501	92,501
Totals, Auxiliary Enterprises	69.25	70	70	$478,455	$541,514	$541,514
Unallocated:						
Nonacademic	–	13.50	13.50	–	$137,406	$137,406
Merit Increase Provisions:						
Academic	–	–	–	–	783,617	783,617
Nonacademic	–	–	–	–	1,872,787	1,872,787
TOTALS, PROGRAMS AND PROVISIONS	395.77	473.45	473.45	$2,979,363	$6,225,681	$6,225,681

* Not an established range.

University of California

COLLEGE OF MEDICINE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
				SALARY RANGE		
President	1	1	1	$2,291*	$27,500	$27,500
Comptroller	1	1	1	1,000*	11,812	11,812
Secretary	2	2	2	399–495	10,702	10,702
Bookkeeper	3	3	3	400–475	16,900	16,900
Purchasing agent	1	1	1	492*	5,904	5,904
Typist-clerk	1	1	1	315*	3,660	3,660
Totals, Authorized Positions	9	9	9	$71,165	$76,478	$76,478
INSTRUCTION AND RESEARCH						
Academic:						
Dean	0.20	0.50	0.50	$2,083*	$12,500	$12,500
Associate dean	0.16	0.16	0.16	1,718*	3,300	3,300
Assistant dean	–	0.15	0.15	1,667*	3,000	3,000
Professor	17.92	23.03	23.03	†	411,779	411,779
Associate professor	12.70	16.88	16.88	†	243,082	243,082
Assistant professor	13.48	54.80	54.80	†	600,176	600,176
Instructor	3.67	3.24	3.24	†	28,836	28,836
Lecturer	–	0.21	0.21	†	1,953	1,953
Totals, Authorized Positions	48.13	98.97	98.97	$544,456	$1,304,626	$1,304,626
Nonacademic:						
Secretary	10	16	16	$375–450	$80,448	$80,448
Secretary-stenographer	–	5.67	5.67	–	26,118	26,118
Administrative assistant	–	1	1	–	6,120	6,120
Typist-clerk	–	4	4	–	14,640	14,640
Laboratory assistant	5.50	10.50	10.50	367–452	48,832	48,832
Laboratory technician	1	3.50	3.50	612	22,380	22,380
Associate	–	1	1	–	6,120	6,120
Animal caretaker	–	1	1	–	4,344	4,344
Speech psychologist	0.20	0.20	0.20	186	2,346	2,346
Audio-visual medical illustrator	0.30	0.30	0.30	176	2,582	2,582
X-ray technician	1	1	1	396	5,040	5,040
Totals, Authorized Positions	18	44.17	44.17	$92,706	$218,970	$218,970
General assistance	–	2.30	2.30	–	$10,157	$10,157
Totals, Instruction and Research	66.13	145.44	145.44	$637,162	$1,533,753	$1,533,753
LIBRARY						
Academic:						
Librarian	1	2	2	$600*	$17,900	$17,900
Nonacademic:						
Library assistant	1	1	1	550*	6,930	6,930
Circulation assistant	1	1	1	351*	5,544	5,544
Typist-clerk	1	1	1	275*	3,660	3,660
General assistance	0.50	0.50	0.50	1.25–1.50 hr	1,000	1,000
Totals, Authorized Positions	4.50	5.50	5.50	$21,574	$35,034	$35,034
MAINTENANCE AND OPERATION OF PLANT						
Superintendent	2	2	2	$591–650	$17,010	$17,010
Building maintenance	11	12	12	252–387	55,513	55,513
Grounds maintenance	2	2	2	376–403	10,048	10,048
Totals, Authorized Positions	15	16	16	$55,037	$82,571	$82,571
STUDENT SERVICES						
Academic:						
Assistant dean	0.25	0.25	0.25	$1,500*	$4,500	$4,500
Nonacademic:						
Registrar	1	1	1	650*	9,214	9,214
Senior school physician	1	1	1	1,500*	12,696	12,696
Administrative assistant	1	1	1	450*	6,300	6,300
Secretary	2	2	2	391–423	10,056	10,056
Clerks	3	3	3	350–367	14,950	14,950
Nurse	1	1	1	385*	5,280	5,280
Totals, Authorized Positions	9.25	9.25	9.25	$64,747	$62,996	$62,996

For footnotes see the end of this agency presentation.

University of California

COLLEGE OF MEDICINE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL INSTITUTIONAL SERVICES						
				SALARY RANGE		
Director of development	1	1	1	$820*	$10,500	$10,500
Clerks	2	3	3	305–350	13,753	13,753
Switchboard operator	1	1	1	335*	4,485	4,485
Secretary	2	2	2	399–442	9,839	9,839
Writer	–	1	1	–	5,544	5,544
General assistance	–	0.23	0.23	–	1,000	1,000
Totals, Authorized Positions	6	8.23	8.23	$29,257	$45,121	$45,121
AUXILIARY ENTERPRISES	2	2	2	$9,555	$11,235	$11,235
Merit increase provisions	–	–	–	–	33,169	33,169
GRAND TOTALS AUTHORIZED POSITIONS	111.88	195.42	195.42	$888,497	$1,880,357	$1,880,357

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* Not an established range.

† Salary range determined by education, experience and academic rank.

HASTINGS COLLEGE OF THE LAW

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
				SALARY RANGE		
Dean	1	1	1	$2,452	$29,425	$29,425
Associate dean	1	1	1	1,694	20,330	20,330
Assistant dean and registrar	1	1	1	1,694	20,330	20,330
Assistant registrar and accounting officer	1	1	1	683–830	9,576	10,054
Administrative assistant	1	1	1	683–830	9,135	9,591
Secretary	2	2	2	410–564	11,880	12,474
Secretary-stenographer	2	3	3	395–497	16,076	16,879
Clerk-typist	3	4	4	349–461	18,000	18,900
Temporary help	1.5	1.5	1.5	(12,820)	7,000	7,000
Totals, Authorized Positions	13.5	15.5	15.5	$121,299	$141,752	$144,983
INSTRUCTION						
Faculty director of law journal and moot court	–	1	1	–	$22,470	$22,470
Faculty	23.5	24	24	($383,787)	435,356	435,356
Substitute faculty	0.1	0.4	0.4	(50)	8,025	8,025
Librarian	1	1	1	1,284	15,408	15,408
Reference librarian	1	1	1	683–919	8,196	8,500
Assistant librarian	1	1	1	683–875	8,488	8,800
Research assistant	0.9	1	1	(1,324)	5,560	5,560
Student assistant—library	3.1	3.3	3.3	(9,678)	12,780	12,780
Totals, Authorized Positions	30.6	32.7	32.7	$428,674	$516,283	$516,899
PLANT OPERATION						
Building manager	1	1	1	$716–1,000	$11,907	$12,000
Building service supervisor	–	1	1	588–700	6,600	7,000
Student assistant	9.3	9.3	9.3	(35,349)	38,000	38,000
Totals, Authorized Positions	10.3	11.3	11.3	$46,389	$56,507	$57,000
SUMMER SESSION						
Teacher [a]	2	2	2	($7,000)	$8,000	$8,000
GRAND TOTALS, AUTHORIZED POSITIONS	56.4	61.5	61.5	$603,362	$722,542	$726,882

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[a] Program completely reimbursed by student fees.

TRUSTEES OF THE CALIFORNIA STATE COLLEGES

GENERAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Chancellor's Office:				SALARY RANGE		
Chancellor	1	1	1	$36,750	$36,750	$36,750
Special assistant	1	1	1	1,225–1,490	17,880	17,880
Secretary II	1	1	1	548–666	7,992	7,992
Senior stenographer	1	1	1	429–523	5,904	6,201
Intermediate stenographer	0.1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1.7	1	1	362–463	5,238	5,280
Director, governmental affairs	1	1	1	1,376–1,673	18,736	19,676
General secretary	0.8	1	1	1,376–1,673	20,076	20,076
Director, public affairs	1	1	1	1,132–1,376	15,658	16,446
Public affairs associate	0.4	1	1	870–1,058	10,572	11,106
Administrative assistant II	–	1	1	829–1,008	9,948	10,440
Junior staff analyst	1	1	1	562–683	8,196	8,196
Senior stenographer	3	3	3	429–523	17,991	18,504
Intermediate typist-clerk [a]	–	0.5	0.5	362–463	2,299	2,414
Totals, Chancellor's Office	13	15.5	15.5	$149,472	$182,022	$185,983

For footnotes see the end of this agency presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Legal Office:				SALARY RANGE		
Chief counsel	1	1	1	$1,376–1,673	$18,204	$19,116
Associate counsel	1	1	1	1,058–1,286	13,552	14,228
Junior counsel	0.6	1.5	1.5	683–753	12,294	12,600
Legal secretary	1	1	1	498–605	6,576	6,912
Senior typist-clerk [a]	–	1	1	419–510	6,432	6,432
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	0.2	–	–	(935)	–	–
Totals, Legal Office	4.8	6.5	6.5	$45,214	$62,746	$64,976
Totals, Authorized Positions	17.8	22	22	$194,686	$244,768	$250,959
ACADEMIC AFFAIRS						
Vice chancellor	1	1	1	$1,986–2,413	$27,576	$28,956
Secretary I	1	1	1	498–605	7,057	7,260
Totals, Authorized Positions	2	2	2	$32,097	$34,633	$36,216
Academic Planning:						
Dean	1	1	1	$1,445–1,757	$18,964	$19,916
Associate, academic and institutional studies III	3.6	5	5	1,206–1,465	83,022	84,684
Research associate II	–	1	1	992–1,206	11,352	11,928
Research technician II	1.7	3	3	683–829	24,860	26,100
Research technician I	0.8	–	–	562–683	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.7	3	3	389–474	14,679	15,423
Temporary help	0.5	–	–	(2,525)	–	–
Totals, Academic Planning	**10.3**	**14**	**14**	$94,506	$159,153	$164,327
Institutional Relations and Student Affairs:						
Dean	1.1	1	1	$1,376–1,673	$19,040	$19,996
Associate, academic and institutional studies III	0.7	2	2	1,206–1,465	32,052	32,772
Associate, academic and institutional studies II	0.5	1	1	945–1,148	13,776	13,776
Senior stenographer	1	1	1	429–523	5,832	6,126
Intermediate stenographer [a]	–	1	1	389–474	5,190	5,448
Totals, Institutional Relations and Student Affairs	3.3	6	6	$41,543	$75,890	$78,118
Year Round Operations:						
Associate, academic and institutional studies III	0.7	–	–	$1,206–1,465	–	–
Intermediate stenographer	0.7	–	–	389–474	–	–
Totals, Year Round Operations	1.4	–	–	$13,721	–	–
Totals, Authorized Positions	17	22	22	$181,867	$269,676	$278,661
BUSINESS AFFAIRS						
Vice chancellor	1	1	1	$1,986–2,413	$27,031	$28,381
Secretary I	1	1	1	498–605	6,576	6,912
Totals, Authorized Positions	2	2	2	$31,064	$33,607	$35,293
Budget Planning and Administration:						
Chief, fiscal services	1	1	1	$1,376–1,673	$20,076	$20,076
Senior budget analyst	2	2	2	1,008–1,225	28,637	29,341
Associate budget analyst	2	3	3	829–1,008	32,819	33,816
Assistant budget analyst	1	1	1	683–829	9,597	9,948
Senior stenographer	1	1	1	429–523	5,379	5,664
Intermediate stenographer [b]	1	2	2	389–474	9,735	10,233
Totals, Budget Planning and Administration	8	10	10	$84,264	$106,243	$109,078

For footnotes see the end of this agency presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BUSINESS AFFAIRS—Continued						
Facilities Planning:				SALARY RANGE		
Chief	1	1	1	$1,445–1,757	$21,084	$21,084
Chief architect	1	1	1	1,351–1,642	18,620	19,548
College facility planner	3.9	4	4	1,058–1,286	58,992	59,628
Administrative assistant I	–	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Intermediate typist-clerk	0.8	1	1	362–463	5,303	5,556
Totals, Facilities Planning	8.7	10	10	$122,619	$123,493	$125,970
Project Management:						
Construction engineer	1	1	1	$1,166–1,419	$17,028	$17,028
Junior counsel	–	0.5	0.5	683—753	4,098	4,200
Student legal assistant	0.3	–	–	419–650	–	–
Senior account clerk	–	0.5	0.5	419–510	2,514	2,640
Intermediate stenographer	1	1	1	389–474	5,520	5,688
Temporary help	0.6	–	–	3,286	–	–
Totals, Project Management	2.9	3	3	$10,256	$29,160	$29,556
Auxiliary Operations Planning:						
Chief, auxiliary operations planning	1	1	1	$1,376–1,673	$18,888	$19,836
Residence facilities coordinator	–	1	1	1,058–1,286	12,696	13,332
College financial coordinator	1	1	1	1,008–1,225	12,961	13,607
Associate administrative analyst	1	1	1	829–1,008	10,071	10,572
Assistant administrative analyst	1	1	1	683–829	9,110	9,558
Senior stenographer	1	1	1	429–523	5,880	6,176
Intermediate stenographer	1	1	1	389–474	4,801	5,043
Intermediate typist-clerk [a]	–	1	1	362–463	4,452	4,674
Totals, Auxiliary Operations Planning	6	8	8	$59,854	$78,859	$82,798
Central Office Administrative Services:						
Administrative assistant II	1	1	1	$829–1,008	$10,572	$11,106
Accounting technician III	0.6	1	1	498–605	6,076	6,376
Supervising clerk I	1	1	1	486–590	6,588	6,912
Administrative aide	0.2	–	–	486–590	–	–
Senior typist-clerk [c]	0.5	–	–	419–510	–	–
Stock clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	0.7	1	1	419–510	5,028	5,280
Accounting technician II	0.5	–	–	419–510	–	–
Duplicating machine operator II—offset	1.9	2	2	399–486	10,557	11,089
Intermediate stenographer [d]	2.7	–	–	389–474	–	–
Intermediate typist-clerk [d]	2.1	1	1	362–463	4,598	4,828
Intermediate file clerk	0.3	1	1	362–440	5,259	5,280
Telephone operator, nonmultiple board	1	1	1	362–440	4,868	5,112
Intermediate account clerk	1.7	1	1	362–440	4,617	4,848
Temporary help	2.4	2	2	(13,139)	9,900	9,900
Overtime	0.3	0.4	0.4	(1,535)	2,500	2,500
Temporary help (academic senate)	–	0.5	0.5	(–)	2,172	2,172
Totals, Central Office Administrative Services	17.9	13.9	13.9	$91,962	$78,855	$81,523
Totals, Authorized Positions	45.5	46.9	46.9	$400,019	$450,217	$464,218
FACULTY AND STAFF AFFAIRS						
Assistant chancellor	1	1	1	$1,986–2,413	$27,576	$28,956
Principal personnel analyst	1	1	1	1,225–1,490	17,880	17,880
Senior personnel analyst	1	2	2	1,008–1,225	25,703	26,983
Associate personnel analyst	0.8	1	1	829–1,008	11,382	11,952
Assistant personnel analyst	–	1	1	683–829	8,196	8,604
Junior staff analyst	1	–	–	562–683	–	–
Secretary I	1	1	1	498–605	6,501	6,828
Senior stenographer	0.9	1	1	429–523	5,379	5,664
Intermediate stenographer	0.1	–	–	389–474	–	–
Intermediate typist-clerk [a]	–	0.5	0.5	362–463	2,299	2,414
Totals, Authorized Positions	6.8	8.5	8.5	$80,865	$104,916	$109,281

For footnotes see the end of this agency presentation.

State Colleges

TRUSTEES OF THE CALIFORNIA STATE COLLEGES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTITUTIONAL RESEARCH						
				SALARY RANGE		
Dean	1	1	1	$1,376–1,673	$20,076	$20,076
Associate, academic and institutional studies III	0.4	–	–	1,206–1,465	–	–
Research associate II	0.6	1	1	992–1,206	11,904	12,492
Associate, academic and institutional studies II	2.8	3	3	945–1,148	38,986	39,946
Associate systems analyst	–	1	1	829–1,008	9,948	10,440
Research technician I	3.8	4	4	562–683	29,264	30,661
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	5,625	5,904
Intermediate stenographer [a]	–	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	0.4	–	–	(3,593)	–	–
Totals, Authorized Positions	12	14	14	$112,456	$132,141	$136,097
GRAND TOTALS, AUTHORIZED POSITIONS	99.1	113.4	113.4	$969,893	$1,201,718	$1,239,216

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[a] During the 1965–66 fiscal year clerical positions were transferred from Central Office Administration Services to reflect presently assigned duties on the disbanding of the central clerical pool.

[b] During the 1965–66 fiscal year 1 position transferred to reflect presently assigned duties on the disbanding of the central clerical pool.

[c] During the 1965–66 fiscal year 1 position transferred to Legal Office to reflect presently assigned duties on the disbanding of the central clerical pool.

[d] During the 1965–66 fiscal year 3 positions transferred to other offices to reflect presently assigned duties on the disbanding of the central clerical pool.

INTERNATIONAL PROGRAM

				SALARY RANGE		
Director, international program	1	1	1	$1,206–1,465	$17,580	$17,580
Associate, academic and institutional studies II	0.7	1	1	945–1,148	11,904	12,492
Senior stenographer	0.9	1	1	429–523	6,176	6,276
Senior account clerk	0.5	1	1	419–510	5,326	5,602
Intermediate stenographer	–	1	1	389–474	5,688	5,688
Temporary help	1	0.3	0.3	(3,905)	1,500	1,500
Totals, Authorized Positions	4.1	5.3	5.3	$34,791	$48,174	$49,138

CHICO STATE COLLEGE

GENERAL ADMINISTRATION

Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Vice president for academic affairs	1	1	1	1,343–1,633	17,772	18,660
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program—12 months	0.5	0.5	0.5	†	6,888	6,888
Publications manager	0.9	1	1	†	11,340	11,340
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Administrative assistant I	–	0.8	0.8	683–829	6,147	6,453
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2.7	2.5	2.5	389–474	13,200	13,578
Temporary help	0.1	–	–	(286)	–	–
Student assistant	0.4	1	1	(1,288)	3,250	3,250
Totals, Executive	10.6	11.8	11.8	$110,129	$127,021	$128,593
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	–	0.5	0.5	683–829	4,098	4,302
Senior stenographer	1	1	1	429–523	6,201	6,276
Totals, Business Manager's Office	2	2.5	2.5	$21,334	$26,511	$26,790
Accounting:						
Accounting officer—state institution	1	1	1	$753–914	$10,968	$10,968
Accounting technician III	1	1	1	498–605	7,260	7,260

For footnotes see the end of this agency presentation.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Accounting—Continued				SALARY RANGE		
Senior clerk	1	1	1	$419–510	$6,120	$6,120
Intermediate stenographer	1	1	1	389–474	5.688	5,688
Intermediate clerk	0.8	1	1	362–440	5,049	5,280
Bookkeeping machine operator I	1	1	1	362–440	4,888	5.133
Assistant cashier-clerk	0.5	0.5	0.5	362–440	2,464	2,588
Intermediate account clerk	3.5	3.5	3.5	362–440	17,345	17,905
Totals, Accounting	9.8	10	10	$53,746	$59,782	$60,942
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,211	5.472
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate account clerk	–	0.5	0.5	362–440	2,328	2,444
Totals, Personnel	4	4.5	4.5	$25,278	$28,887	$29,264
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior account clerk	1	1	1	419–510	6,120	6.120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate account clerk	0.5	0.5	0.5	362–440	2,328	2,444
Totals, Purchasing	3.5	3.5	3.5	$23,283	$24,084	$24,200
General Institutional Services:						
Storekeeper I	1	1	1	$463–562	$6,614	$6,744
Property clerk I	1	1	1	463–562	6,744	6,744
Stock clerk	3	3	3	419–510	17,626	18,120
Duplicating machine operator II	1	1	1	380–463	5,556	5,556
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Telephone operator—nonmultiple board	1.1	2	2	362–440	9,732	9,954
Duplicating machine operator I	0.5	1	1	345–419	4,575	4,740
Temporary help	0.6	–	–	(3,832)	–	–
Student assistant	1.4	1	1	(4,724)	3,250	3,250
Terminal pay	–	–	–	(600)	–	–
Nonfaculty reclassifications	–	–	–	(48,165)	11,746	12,333
Totals, General Institutional Services	10.6	11	11	$57,320	$71,123	$72,721
Totals, Business Management	29.9	31.5	31.5	$180,961	$210,387	$213,917
Totals, Authorized Positions	40.5	43.3	43.3	$291,090	$337,408	$342,510
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	–	1	1	$1,218–1,481	$14,616	$15,348
Dean of extension and summer session	0.8	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	3.5	3.5	3.5	†	48,581	49.250
Division chairman	7.5	8	8	†	116,018	117,085
Coordinator of graduate studies	0.8	0.8	0.8	†	11,394	11,394
Coordinator of terminal education	0.3	0.3	0.3	†	3,798	3,798
Coordinator of elementary education	0.3	0.3	0.3	†	3,798	3,798
Coordinator of secondary education	0.3	0.3	0.3	†	3,798	3,798
Coordinator of nursing education	1	1	1	†	12,394	13,012
Curriculum supervisor	1	1	1	†	15,192	15,192
Curriculum evaluator	0.5	0.5	0.5	†	7,596	7,596
Totals, Administration	16	17.2	17.2	$209,148	$246,071	$249,157
Instructional Faculty:						
Professor	46	47.3	47.3	†	$679,272	$686,247
Associate professor	55.3	57	57	†	648.262	659,664
Assistant professor	100.1	161.4	161.4	†	1,318,853	1,443,496
Instructor	16.3	17.3	17.3	†	131,745	138.494
Assistant	1	1	1	†	5,880	6,172

For footnotes see the end of this agency presentation.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Instructional Faculty—Continued				SALARY RANGE		
Graduate assistants	2	–	–	($12,000)	–	–
Part-time faculty	6.6	6.5	6.5	(63,139)	$56,101	$57,811
Vocational instructor—12 months	3	3	3	†	41,585	41,736
Vocational instructor—academic year	1	1	1	†	10,716	11,250
Class and rank reclassification	–	–	–	(8,491)	16,436	30,123
Sabbatical leave replacement	4	8	8	(35,181)	69,111	69,111
Special leaves—research or creative activity	–	1	1	–	7,764	7,764
Substitute faculty	0.2	0.5	0.5	(2,867)	2,739	2,739
Totals, Instructional Faculty	235.5	304	304	$2,239,561	$2,988,464	$3,154,607
Technical and Clerical:						
Equipment technician II	1	1	1	$590–717	$8,604	$8,604
Equipment technician I	4.3	4.5	4.5	536–650	33,542	34,269
Stage technician I	1	1	1	536–650	6,666	6,996
Athletic equipment attendant II	2	2	2	440–536	12,812	12,864
Technical assistant II	5.9	6	6	440–536	36,952	37,536
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	20.6	22	22	389–474	117,043	120,548
Athletic equipment attendant I	1.8	2	2	380–463	10,905	11,112
Technical assistant I	0.6	0.5	0.5	380–463	2,546	2,675
Intermediate typist-clerk	0.5	0.8	0.8	362–440	3,380	3,548
Temporary help	0.3	–	–	(960)	–	–
Student assistant	18	22.7	22.7	(68,572)	69,553	69,553
Totals, Technical and Clerical	61	67.5	67.5	278,573	$333,071	$338,773
Totals, Instructional	312.5	388.7	388.7	$2,727,282	$3,567,606	$3,742,537
Special Programs:						
Laboratory School:						
Instructional faculty	1.8	1.8	1.8	†	$18,627	$18,627
Laboratory school teacher	7	7	7	†	74,256	74,772
Librarian II	1	1	1	$558–747	7,380	7,752
Graduate nurse—10 months	0.5	0.5	0.5	486–562	2,810	2,810
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	0.2	0.2	0.2	(650)	650	650
Totals, Laboratory School	11.5	11.5	11.5	$102,774	$109,411	$110,299
Instructional Services:						
Television:						
Television coordinator	1	1	1	†	$15,192	$15,192
Technical assistant II	1	1	1	$440–536	5,952	6,250
Totals, Television	2	2	2	$19,210	$21,144	$21,442
Audio-visual:						
Audio-visual coordinator	1.3	1.5	1.5	†	$18,857	$19,212
Equipment technician I	1	2.1	2.1	$536–650	14,339	15,192
Graphic artist	1	1	1	510–619	7,428	7,428
Technical assistant II	1	1	1	440–536	6,432	6,432
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Technical assistant I	0.3	0.5	0.5	380–463	2,546	2,675
Intermediate typist-clerk	–	0.5	0.5	362–440	1,846	2,318
Student assistant	0.3	0.5	0.5	(1,228)	1,788	1,788
Totals, Audio-visual	5.9	8.1	8.1	$44,519	$58,924	$60,733
College Farm:						
Dairyman	0.3	0.5	0.5	$590–717	$3,627	$3,807
Blacksmith	0.4	1	1	590–650	6,621	7,539
Head farmer II	1	1	1	562–683	8,130	8,196
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Orchardman	0.5	0.5	0.5	486–590	3,255	3,414
Hog ranch operator	0.1	1	1	486–590	5,466	6,260
Farm hand	0.5	1	1	380–440	4,578	4,912
Student assistant	4	4	4	(14,554)	13,000	13,000
Totals, College Farm	7.8	10	10	$38,500	$51,421	$53,872
Totals, Instructional Services	15.7	20.1	20.1	$102,229	$131,489	$136,047
Totals, Authorized Positions	339.7	420.3	420.3	$2,932,285	$3,808,506	$3,988,883

For footnotes see the end of this agency presentation.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
LIBRARY						
Administration:				SALARY RANGE		
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	2	2	2	778–945	22,590	22,680
Senior stenographer	1	1	1	429–523	6,151	6,276
Totals, Administration	4	4	4	$40,348	$44,857	$45,876
Processing Services:						
Librarian III	1	1	1	$640–817	$9,804	$9,804
Librarian II	3	3	3	558–747	25,192	25,994
Intermediate typist-clerk	3.1	3	3	362–440	15,504	15,840
Intermediate clerk	1	1	1	362–440	4,598	4,828
Book repairer	0.4	0.5	0.5	345–419	2,514	2,514
Junior clerk	0.7	0.5	0.5	313–380	1,950	2,046
Temporary help—book processing	2	3	3	(9,823)	15,422	15,422
Student assistant	3.2	3.3	3.3	(10,400)	10,725	10,725
Totals, Processing Services	14.4	15.3	15.3	$74,897	$85,709	$87,173
Public Services:						
Librarian III	3.1	3	3	$640–817	$28,792	$29,334
Librarian II	3.7	4	4	558–747	31,962	33,550
Librarian I	1.6	1.5	1.5	506–558	10,044	10,044
Library assistant I	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,750	4,988
Intermediate clerk	1.1	1.5	1.5	362–440	7,144	7,468
Student assistant	5.2	5.2	5.2	(16,898)	16,846	16,846
Totals, Public Services	17.7	18.2	18.2	$100,394	$111,778	$114,470
Totals, Authorized Positions	36.1	37.5	37.5	$215,639	$242,344	$247,519
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$15,988	$16,786
Administrative assistant I	–	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.2	0.2	0.2	(559)	580	580
Totals, Dean's Office	2.2	3.2	3.2	$21,514	$31,040	$32,246
Admissions and Records:						
Associate dean — admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	–	1	1	683–829	8,196	8,604
Registrar II	1	1	1	683–829	9,480	9,948
Evaluation technician II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	6,614	6,940
Senior tabulating machine operator	1	1	1	463–562	6,640	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6.120	6,120
Senior typist-clerk	1	1	1	419–510	6,072	6,120
Intermediate stenographer	1	1	1	389–474	4,980	5,232
Key punch operator	1	1.5	1.5	371–450	6,894	7,230
Intermediate typist-clerk	4	7.5	7.5	362–463	35,058	36,542
Intermediate clerk	–	1	1	362–440	4,452	4,672
Junior typist-clerk	1.5	1.5	1.5	329–399	6,591	6,919
Student assistant	1	1	1	(3,423)	3,470	3,470
Totals, Admissions and Records	16.5	22.5	22.5	$97,659	$132,959	$136,933
Counseling and Testing:						
Associate dean — counseling and testing	1	1	1	$954–1,160	$13,920	$13,920
Counselor — 12 months	1	1	1	†	10,810	10,896
Counselor	1.3	3	3	†	24,549	27,349
Test officer	0.5	0.5	0.5	†	7,596	7,596
Psychometrist	1	1	1	536–650	6,666	6,996
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.5	1.5	1.5	389–474	8,325	8,460
Intermediate typist-clerk	0.3	0.2	0.2	362–463	1,056	1,056
Student assistant	0.3	0.7	0.7	(803)	2,437	2,437
Temporary help	0.3	–	–	(1,031)	–	–
Totals, Counseling and Testing	8.2	9.9	9.9	$65,299	$81,635	$84,986

For footnotes see the end of this agency presentation.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Activities and Housing:				SALARY RANGE		
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Coordinator of housing	0.5	0.5	0.5	†	4,272	4,482
Activities advisor	1	1	1	562–683	7,370	7,738
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	4,938	5,190
Student assistant	0.3	0.5	0.5	(1,093)	1,625	1,625
Totals, Activities and Housing	4.8	5	5	$35,629	$38,401	$39,231
Placement:						
Placement officer	1	1	1	†	$17,580	$17,580
Placement supervisor I	1	1	1	$562–683	8,196	8,196
Placement interviewer	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,211	5,472
Totals, Placement	5	5	5	$41,600	$44,343	$44,604
Student Loan Administration:						
Counselor—12 months	–	1	1	†	$9,880	$10,380
Intermediate stenographer	0.5	1	1	$389–474	5,028	5,193
Totals, Student Loan Administration	0.5	2	2	$2,487	$14,908	$15,573
Health Services:						
Medical officer II	0.9	1	1	$1,225–1,490	$17,028	$17,028
Medical officer I	1	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	0.4	1.5	1.5	1,166–1,351	18,415	18,887
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Graduate nurse	2	2	2	486–562	13,488	13,488
Graduate nurse—10 months	0.8	1.5	1.5	486–562	7,434	7,728
Intermediate stenographer	1	2.4	2.4	389–474	11,948	12,551
Intermediate typist-clerk	–	1	1	362–463	4,452	4,672
Student assistant	1.4	0.6	0.6	(4,590)	2,398	2,398
Totals, Health Services	8.5	12	12	$72,219	$100,411	$102,000
Totals, Authorized Positions	45.7	59.6	59.6	$336,407	$443,697	$455,573
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	0.2	1	1	419–510	5,238	5,510
Junior stenographer	0.5	0.5	0.5	353–429	2,253	2,363
Student assistant	3.4	3.4	3.4	(11,050)	11,050	11,050
Totals, Administration	8.1	8.9	8.9	$50,106	$56,317	$56,699
Maintenance of Structures:						
Electrician I	2	2	2	$619–683	$16,392	$16,392
Plumber I	1	2	2	619–683	15,624	15,996
Sheet metal worker	1	1	1	619–683	8,196	8,196
Carpenter I	2	2	2	590–650	15,600	15,600
Painter I	2	2	2	590–650	15,269	15,445
Stationary engineer	1	2	2	590–650	14,880	15,228
Locksmith	1	1	1	590–650	7,800	7,800
Supervising custodian III	1	1	1	536–650	7,800	7,800
Stationary fireman	1.8	2	2	536–590	14,132	14,160
Skilled laborer	5.4	5.5	5.5	510–562	36,325	36,988
Supervising custodian I	2	2	2	419–510	12,240	12,240
Custodian	42.4	44.8	44.8	380–463	236,257	241,938
Janitor	2.4	2	2	362–440	9,111	9,567
Student assistant—custodial	0.2	0.3	0.3	(632)	975	975
Totals, Maintenance of Structures	65.2	69.6	69.6	$361,701	$410,601	$418,325
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$7,800	$7,800
Automotive equipment operator I	1.5	1.5	1.5	510–562	10,116	10,116
Skilled laborer	1	1	1	510–562	6,744	6,744
Groundsman	10.3	10.5	10.5	440–486	60,523	61,075
Temporary help—grounds	0.9	0.9	0.9	(3,673)	4,055	4,055
Totals, Maintenance of Grounds	14.7	14.9	14.9	$84,444	$89,238	$89,790

For footnotes see the end of this agency presentation.

State Colleges

CHICO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Plant Security:				SALARY RANGE		
Campus security officer	1	1	1	$536–650	$7.428	$7.800
Watchman	2.3	2.5	2.5	380–463	13,506	13,626
Student assistant—watchman	0.6	0.7	0.7	(2,064)	2,403	2,403
Totals, Plant Security	3.9	4.2	4.2	$20,454	$23,337	$23,829
College Farm:						
Automotive mechanic	1	1	1	$590–650	$7.800	$7.800
Automotive equipment operator I	1	1	1	510–562	6.744	6.744
Farm hand	0.5	0.5	0.5	380–440	2,640	2,640
Student assistant—farm	2.3	2.3	2.3	(7.438)	7,475	7,475
Totals, College Farm	4.8	4.8	4.8	$23,812	$24,659	$24,659
Motor Vehicle Operation:						
Automotive equipment operator I	1	1	1	$510–562	$6,744	$6,744
Totals, Motor Vehicle Operation	1	1	1	$6,432	$6,744	$6,744
Totals, Authorized Positions	97.7	103.4	103.4	$546,949	$610,896	$620,046
REIMBURSED ACTIVITIES						
Research Projects:						
Student assistant	0.1	–	–	$411	–	–
Auxiliary Organizations:						
Instructional faculty	1.2	1	1	482–1,266	$8,894	$8,964
Orchardman	0.5	0.5	0.5	486–590	3,255	3,414
Accounting technician II	1	1	1	419–510	5,487	5,763
Intermediate stenographer—10 months	0.4	0.5	0.5	389–474	2.391	2,511
Custodian	1	1	1	380–463	5,326	5,556
Farm hand	0.9	1	1	380–440	5.280	5,280
Janitor	0.5	0.5	0.5	362–440	2,280	2,394
Totals, Auxiliary Organizations	5.5	5.5	5.5	$31,325	$32,913	$33,882
Residence Halls:						
Skilled laborer	0.5	0.5	0.5	$510–562	$3,372	$3,372
Student assistant	–	0.3	0.3	–	960	960
Totals, Residence Halls	0.5	0.8	0.8	$3,216	$4,332	$4,332
Summer Session:						
Dean of extension and summer session	0.3	0.5	0.5	$1,218–1,481	$8,886	$8,886
Senior stenographer	1	1	1	429–523	5,976	6,276
Music studio instructional faculty	–	–	–	(360)	480	480
Instructional faculty	9.9	9.9	9.9	(116,698)	112,383	112,383
Student assistant	0.7	1.3	1.3	(2,247)	3,939	3,939
Totals, Summer Session	11.9	12.7	12.7	$130,293	$131,664	$131,964
Extension:						
Instructional faculty	2.2	2.4	2.4	($18,282)	$20,000	$20,000
Music studio instructional faculty	0.3	0.3	0.3	(2,212)	2,400	2,400
Student assistant	0.1	0.2	0.2	(339)	600	600
Totals, Extension	2.6	2.9	2.9	$20,833	$23,000	$23,000
Parking: [a]						
Watchman	0.8	1	–	$380–463	$5,349	–
Assistant cashier-clerk	–	0.5	–	362–440	2,226	–
Totals, Parking	0.8	1.5	–	$2,853	$7,575	–
Totals, Authorized Positions	21.4	23.4	21.9	$188,931	$199,484	$193,178
GRAND TOTALS, AUTHORIZED POSITIONS	581.1	687.5	686	$4,511,301	$5,642,335	$5,847,709

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 1.5 positions are included under the State College Parking Facilities in accordance with provisions of Chapter 1282, Statutes of 1965 (See page 321).

State Colleges

FRESNO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	1	1	1	1,343–1,633	19,596	19,596
Dean of the college	1	1	1	1,279–1,555	18,660	18,660
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—12 months	0.4	0.5	0.5	†	4,272	4,482
Publications manager	0.7	0.7	0.7	†	6,275	6,275
Administrative assistant I	1.6	2	2	683–829	19,896	19,896
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	3.1	3	3	429–523	18,828	18,828
Intermediate stenographer	3.8	4	4	389–474	20,667	21,420
Totals, Executive	14.6	15.2	15.2	$144,402	$159,494	$160,457
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	1.7	1.5	1.5	(3,926)	4,875	4,875
Totals, Business Manager's Office	4.7	4.5	4.5	$34,958	$37,311	$37,311
Accounting:						
Accounting officer II	1	1	1	$683–829	$9,948	$9,948
Accounting technician III	1	1	1	498–605	7,260	7,260
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior account clerk	0.9	1	1	419–510	5,238	5,510
Intermediate account clerk	0.4	1	1	362–440	4,452	4,674
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1.3	1.5	1.5	362–440	6,927	7,274
Assistant cashier-clerk	1	1	1	362–440	4,848	5,091
Intermediate typist-clerk	1	1.5	1.5	362–463	6,786	7,125
Totals, Accounting	8.6	10	10	$48,649	$57,699	$59,122
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.5	1	1	389–474	5,693	6,041
Intermediate typist-clerk	1	1	1	362–463	4,908	5,154
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Totals, Personnel	5.5	6	6	$33,199	$39,029	$39,623
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,506	4,731
Totals, Purchasing	3	3	3	$19,364	$20,142	$20,367
Student Loan Administration:						
Intermediate clerk	1	1	1	$362–440	$5,070	$5,280
Totals, Student Loan Administration	1	1	1	$4,706	$5,070	$5,280
General Institutional Services:						
Property clerk II	1	1	1	$536–650	$7,312	$7,676
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	4	4	4	419–510	23,984	24,288
Automotive equipment operator I	0.8	1	1	510–562	6,276	6,588
Duplicating machine operator II—offset	1.4	2	2	399–486	10,740	10,986
Telephone operator—nonmultiple board	2	2	2	362–440	10,560	10,560
Terminal pay	–	–	–	(1,612)	–	–
Nonfaculty reclassifications	–	–	–	–	18,003	18,903
Totals, General Institutional Services	10.2	11	11	$60,677	$83,619	$85,745
Totals, Business Management	33	35.5	35.5	$201,553	$242,870	$247,448
Totals, Authorized Positions	47.6	50.7	50.7	$345,955	$402,364	$407,905

For footnotes see the end of this agency presentation.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	2	2	2	$1,218–1,481	$35,544	$35,544
Dean of agriculture	0.9	1	1	1,218–1,481	17,772	17,772
Dean of educational services and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	2	2	2	†	35,022	35,160
Division chairman	13.1	13.1	13.1	†	177,972	179,339
Coordinator of elementary education	0.5	0.5	0.5	†	6,833	7,178
Coordinator of evening session	0.8	0.8	0.8	†	9,307	9,354
Coordinator of graduate studies	0.5	0.5	0.5	†	4,238	4,447
Coordinator of secondary education	0.5	0.5	0.5	†	7,536	7,596
Curriculum supervisor	4.6	4.6	4.6	†	60,530	60,560
Curriculum evaluator	0.5	0.5	0.5	†	8,790	8,790
Farm manager	1	1	1	†	17,580	17,580
Senior stenographer	3.5	4	4	429–523	24,954	25,104
Intermediate stenographer	4	3.5	3.5	389–474	17,333	18,207
Totals, Administration	34.4	34.5	34.5	$402,770	$432,297	$435,517
Instructional Faculty:						
Professor	68.5	69.3	69.3	†	$1,024,425	$1,033,317
Associate professor	82	82	82	†	917,026	941,497
Assistant professor	138.3	187.2	187.2	†	1,617,436	1,691,882
Instructor	8	6	6	†	45,450	50,012
Lecturer	4.5	4.5	4.5	($36,343)	51,780	50,897
Vocational instructor—12 months	17.1	17.5	17.5	†	256,784	260,397
Vocational instructor—10 months	3	3	3	†	26,892	26,892
Instructional faculty—12 months	1.4	1	1	†	17,580	17,580
Part-time faculty	27.5	28.5	28.5	(194,696)	249,618	269,790
Class and rank reclassifications	–	–	–	†	11,013	30,016
Graduate assistant	3	–	–	(13,044)	–	–
Sabbatical leave replacement	6	12.5	12.5	(46,279)	104,460	104,460
Special leaves—research or creative activity	–	1.5	1.5	–	11,646	11,646
Substitute faculty	0.7	0.7	0.7	(5,173)	5,859	5,859
Totals, Instructional Faculty	360	413.7	413.7	$3,422,349	$4,339,969	$4,494,245
Technical and Clerical:						
Equipment technician III	1	1	1	$650–790	$9,480	$9,480
Equipment technician II	2	3	3	590–717	24,288	24,636
Equipment technician I	4	7	7	536–650	47,171	50,868
Stage technician I	1.3	1	1	536–650	6,828	7,167
Skilled laborer	0.5	1	1	510–562	6,276	6,588
Technical assistant II	9.1	8.5	8.5	440–536	53,568	54,321
Technical assistant I	2.4	3	3	380–463	14,425	15,150
Athletic equipment attendant II	1	1	1	440–536	6,432	6,432
Athletic equipment attendant I	1.5	2	2	380–463	11,112	11,112
Stock clerk	3.3	3	3	419–510	17,612	17,888
Senior stenographer	2	3	3	429–523	18,030	18,803
Intermediate stenographer	24.2	28.9	28.9	389–474	158,919	162,108
Intermediate typist-clerk	3.8	4.5	4.5	362–463	21,283	22,238
Intermediate clerk	1	1	1	362–440	5,280	5,280
Student assistant	24.4	22.6	22.6	(82,091)	72,910	73,450
Totals, Technical and Clerical	81.5	90.5	90.5	$402,612	$473,614	$485,521
Totals, Instructional	475.9	538.7	538.7	$4,227,731	$5,245,880	$5,415,283
Special Programs:						
Laboratory School:						
Teacher-principal	1	1	1	†	$11,904	$11,904
Laboratory school teacher	7.5	7.5	7.5	$619–914	72,206	73,100
Librarian III	1	1	1	640–817	9,804	9,804
Graduate nurse	0.4	0.5	0.5	486–562	3,372	3,372
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Student assistant	1	1	1	(3,198)	3,250	3,250
Totals, Laboratory School	11.7	12	12	$101,887	$106,224	$107,118
Master of Social Work:						
Division chairman—12 months	1	1	1	†	$14,472	$15,192
Professor	2	2	2	†	25,054	28,204
Associate professor	2	3	3	†	28,032	31,144
Instructional faculty—12 months	–	1	1	†	13,266	15,132
Lecturer	–	0.3	0.3	(–)	2,136	2,779
Senior stenographer	1	1	1	$429–523	6,226	6,276
Intermediate stenographer	1	1	1	389–474	5,001	5,253
Student assistant	1	1	1	(3,250)	3,250	3,250
Totals, Master of Social Work	8	10.3	10.3	$89,940	$97,437	$107,230

For footnotes see the end of this agency presentation.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Special Programs—Continued						
Off-campus Center, Bakersfield:				SALARY RANGE		
Coordinator—off-campus center	1	1	1	†	$15,192	$15,192
Associate professor	2	2	2	†	22,118	22,620
Assistant professor	11	11	11	†	94,656	100,108
Instructional faculty — part-time	2	2	2	($14,160)	18,573	19,881
Senior clerk	0.9	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Student assistant	3	2.8	2.8	(9,750)	9,100	9,100
Librarian II	1	1	1	558–747	8,104	8,510
Totals, Off-campus Center, Bakersfield	22.9	22.8	22.8	$183,601	$185,239	$192,907
Totals, Special Programs	42.6	45.1	45.1	$375,428	$388,900	$407,255
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1.5	1.5	1.5	†	$19,930	$20,608
Assistant audio-visual coordinator	–	0.5	0.5	†	3,560	4,447
Equipment technician II	–	0.5	1.5	$590–717	3,540	11,910
Equipment technician I	1.4	2	1	536–650	13,098	6,692
Graphic artist	1	1	1	510–619	7,428	7,428
Technical assistant II	1.4	1.5	1.5	440–536	9,384	9,531
Senior clerk	1	1	1	419–510	5,904	6,120
Stock clerk	0.5	1	1	419–510	6,024	6,120
Student assistant	0.3	0.5	0.5	(1,134)	1,355	1,625
Totals, Audio-visual	7.1	9.5	9.5	$51,630	$70,223	$74,481
Television:						
Coordinator of instructional television	1	1	1	†	$15,192	$15,192
Equipment technician II	1	1	1	$590–717	$8,604	$8,604
Student assistant	0.4	0.4	0.4	(1,279)	1,300	1,300
Totals, Television	2.4	2.4	2.4	$23,290	$25,096	$25,096
College Farm:						
Head farmer II	0.9	1	1	$562–683	$7,899	$8,196
Dairyman	0.5	0.5	0.5	590–717	3,685	3,869
Automotive mechanic	1	1	1	590–650	7,138	7,490
Blacksmith	1	1	1	590–650	7,800	7,800
Hog ranch operator	1	1	1	486–590	7,080	7,080
Tractor operator-laborer	1	1	1	536–590	6,996	7,080
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Farm hand	3.8	4	4	380–440	20,548	20,828
Student assistant	9.5	9.3	9.3	(31,141)	30,225	30,225
Totals, College Farm	19.7	19.8	19.8	$93,814	$98,115	$99,312
Totals, Instructional Services	29.2	31.7	31.7	$168,734	$193,434	$198,889
Totals, Authorized Positions	547.7	615.5	615.5	$4,771,893	$5,828,214	$6,021,427
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Library assistant II	1	1	1	463–562	6,744	6,744
Totals, Administration	2	2	2	$21,148	$22,860	$23,664
Processing Services:						
Librarian IV	1	1	1	$778–945	$11,340	$11,340
Librarian III	2	2	2	640–817	19,530	19,608
Librarian II	3.4	6	6	558–747	50,688	51,420
Library assistant II	0.6	1	1	463–562	6,614	6,744
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	5.8	6	6	362–463	29,435	30,114
Senior clerk	1	1	1	419–510	5,717	6,000
Intermediate clerk	1.9	2	2	362–440	9,732	9,954
Book repairer	1.9	2	2	345–419	9,664	9,896
Temporary help—book processing	4.4	–	–	(27,709)	–	–
Student assistant	7.8	7.9	7.9	(25,113)	25,675	25,675
Totals, Processing Services	30.8	29.9	29.9	$167,201	$174,083	$176,439

For footnotes see the end of this agency presentation.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
LIBRARY—Continued						
Public Services:				SALARY RANGE		
Librarian IV	1	1	1	$778–945	$11,340	$11,340
Librarian III	3	3	3	640–817	29,178	29.412
Librarian II	9	9	9	558–747	71,292	73.499
Librarian I	2	1	1	506–558	6,322	6,642
Library assistant I	1	1	1	419–510	5,976	6,120
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	5	5	5	362–463	25,965	26,274
Student assistant	2.6	2.6	2.6	(8,371)	8,450	8,450
Totals, Public Services	25.6	24.6	24.6	$173,601	$170,079	$173,293
Totals, Authorized Positions	58.4	56.5	56.5	$361,950	$367,022	$373,396
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Dean's Office	2	2	2	$22,990	$24,048	$24,048
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13.920	$13.920
Admissions officer	1	1	1	683–829	9,948	9,948
Registrar II	0.5	1	1	683–829	8,570	9,000
Registrar I	0.4	–	–	619–753	–	–
Evaluation technician II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	6,120	6,432
Senior clerk	7.4	7.4	7.4	419–510	44,485	45,098
Intermediate clerk	0.4	1	1	362–440	4,563	4,791
Intermediate typist-clerk	7.2	7.2	7.2	362–463	36,711	37,382
Intermediate stenographer	4	4	4	389–474	21,903	22,149
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Tabulating machine operator	0.8	1	1	419–510	5,349	5,625
Key punch operator	1	1	1	371–450	4,578	4,801
Totals, Admissions and Records	26.7	27.6	27.6	$165,754	$171,087	$174,086
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	$954–1,160	$13,920	$13,920
Counselor and test officer—12 months	1	1	1	†	10,896	10.896
Counselor—12 months	0.9	1	1	†	13,012	13.116
Counselor	3.6	4.5	4.5	†	41,761	44,050
Psychometrist	1	1	1	536–650	7,800	7,800
Intermediate stenographer	5	5	5	389–474	26,678	27,318
Intermediate typist-clerk	1	1	1	362–463	4,888	5,133
Student assistant	1.6	1.4	1.4	(5,228)	4,550	4,550
Totals, Counseling and Testing	15.1	15.9	15.9	$107,564	$123,505	$126,783
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Counselor—12 months	0.5	0.5	0.5	†	5,190	5,190
Activities adviser	1.8	2	2	562–683	14,394	15,108
Intermediate stenographer	2.9	3	3	389–474	15,372	16,158
Student assistant	0.4	0.3	0.3	(1,320)	975	975
Totals, Activities and Housing	6.6	6.8	6.8	$45,892	$49,851	$51,351
Placement:						
Placement officer—12 months	1	1	1	†	$14,496	$15.228
Placement supervisor I	2	2	2	$562–683	16,128	16.392
Placement interviewer	0.2	1	1	486–590	5,880	6,172
Senior clerk	0.8	–	–	419–510	–	–
Intermediate stenographer	2	2	2	389–474	10,065	10,569
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Student assistant	0.4	0.3	0.3	(1,314)	975	975
Totals, Placement	7.4	7.3	7.3	$50,271	$52,824	$54,616
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	1	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	0.8	1.3	1.3	1,166–1,351	16.913	17,563
Medical officer I—10 months	0.9	0.9	0.9	(11,453)	12,160	12,160

For footnotes see the end of this agency presentation.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Health Services—Continued						
				SALARY RANGE		
Senior clinical laboratory technologist	1	1	1	$619–753	$9,036	$9,036
Supervising nurse I	1	1	1	536–650	7,800	7,800
Graduate nurse	1	1	1	486–562	6,744	6,744
Graduate nurse—10 months	2.8	3.5	3.5	486–562	19,670	19,670
Intermediate typist-clerk	1.9	2.5	2.5	362–463	12,082	12,687
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	1.1	1	1	(3,546)	3,250	3,250
Totals, Health Services	13.5	15.2	15.2	$112,909	$128,323	$129,578
Student Loan Administration:						
Counselor—12 months	–	1	1	†	$8,544	$8,964
Intermediate clerk	–	0.5	0.5	$362–440	2,226	2,337
Totals, Student Loan Administration	–	1.5	1.5	–	$10,770	$11,301
Totals, Authorized Positions	71.3	76.3	76.3	$505,380	$560,408	$571,763
PLANT OPERATION						
Administration:						
Chief of plant operation II	1	1	1	$870–1.058	$11,106	$11,664
Storekeeper I	1	1	1	463–590	6,744	6,744
Stock clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	1	1	1	429–523	5,808	6,101
Intermediate clerk	0.9	–	–	362–440	–	–
Student assistant	0.7	0.8	0.8	(2,090)	2,500	2,500
Totals, Administration	5.6	4.8	4.8	$34,053	$32,278	$33,129
Maintenance of Structures:						
Chief engineer I	1	1	1	$683–790	$9,480	$9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Sheet metal worker	0.4	1	1	619–683	7,552	7,932
Stationary engineer	2.8	5	5	590–650	38,032	38,628
Stationary fireman	3.9	4.5	4.5	536–590	31.122	31,608
Electrician II	1	1	1	650–717	8,604	8.604
Electrician I	2	2	2	619–683	16,095	16,392
Plumber II	–	0.2	1	650–717	2,151	8,604
Plumber I	3	3.8	3	619–683	29.967	24.192
Carpenter II	1	1	1	619-683	8,196	8,196
Carpenter I	2	2	2	590–650	15,600	15,600
Painter II	1	1	1	619–683	8.196	8,196
Painter I	3	3	3	590–650	23,400	23,400
Locksmith	0.7	1	1	590–650	7,614	7.800
Skilled laborer	2.3	3	3	510–562	19,764	20,076
Laborer	1	1	1	440–486	5,832	5,832
Building maintenance man	4.1	4	4	510–562	26,794	26,976
Supervising custodian III	0.3	1	1	536–650	6,458	6,772
Supervising custodian II	0.8	1	1	486–590	5,832	6,120
Supervising custodian I	1.9	2	2	419–510	12,168	12,240
Custodian	59.9	64	64	380–463	337.767	345,607
Temporary help	1.5	1.5	1.5	(6,657)	7.098	7,098
Student assistant	5.2	5.4	5.4	(17,110)	17,700	17,700
Totals, Maintenance of Structures	99.8	110.4	110.4	$557,829	$654,902	$666,533
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Lead groundsman	2.9	3	3	463–562	19,274	19,560
Groundsman	21.1	21.5	21.5	440–486	125,181	125,319
Student assistant	0.4	0.4	0.4	(1.144)	1.200	1.200
Totals, Maintenance of Grounds	25.4	25.9	25.9	$143,612	$154,259	$154,683
Plant Security:						
Supervising campus security officer II	0.5	0.5	0.5	$619–753	$4,518	$4,518
Campus security officer	4	4	4	536–650	30.770	31,138
Student assistant—fireman	5.5	5.8	5.8	(17.900)	18,900	18,900
Totals, Plant Security	10	10.3	10.3	$51.091	$54,188	$54,556
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$590–650	$7,283	$7,645
Automotive equipment operator I	0.2	1	1	510–562	6.744	6,744
Truck driver	1	1	1	510–562	6,744	6,744

For footnotes see the end of this agency presentation.

State Colleges

FRESNO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Motor Vehicle Operation—Continued				SALARY RANGE		
Mechanic's helper	0.4	1	1	$463–510	$5,694	$5,976
Totals, Motor Vehicle Operation	2.6	4	4	$16,319	$26,465	$27,109
Totals, Authorized Positions	143.4	155.4	155.4	$802,904	$922,092	$936,010
REIMBURSED ACTIVITIES						
Reimbursed Activities—Other Projects:						
Research Projects:						
Real Estate Projects:						
Instructional faculty	0.8	–	–	†	–	–
Intermediate stenographer	0.9	–	–	$389–474	–	–
Student assistant	0.6	–	–	(2,000)	–	–
Totals, Real Estate Projects	2.3	–	–	$16,461	–	–
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	$1,218–1,481	$8,886	$8,886
Senior stenographer	0.2	1	1	429–523	5,148	5,400
Intermediate stenographer	1.9	1	1	389–474	5,688	5,688
Intermediate clerk	0.4	0.5	0.5	362–440	2,318	2,434
Intermediate typist-clerk	0.5	1	1	362–440	4,452	4,674
Instructional faculty	35	37	37	(350,091)	363,297	363,297
Special consultant	–	–	–	(375)	3,000	3,000
Music studio teacher	–	–	–	(915)	500	500
Librarian II	0.3	0.5	0.5	(2,192)	4,253	4,253
Student assistant	6.2	4.5	4.5	(20,213)	15,165	15,165
Student assistant-custodian	1.3	3.4	3.4	(4,188)	11,320	11,320
Totals, Summer Session	46.3	49.4	49.4	$400,360	$424,027	$424,617
Extension:						
Extension coordinator	0.5	0.5	0.5	†	$5,905	$5,952
Instructional faculty	6.3	7.2	7.2	($63,327)	72,943	72,943
Intermediate stenographer	1	1	1	389–474	5,358	5,640
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	0.1	–	–	362–440	–	–
Student assistant	0.3	0.3	0.3	(1,184)	1,195	1,195
Totals, Extension	9.2	10	10	$80,008	$90,681	$91,010
Residence Halls:						
Intermediate clerk	0.3	0.5	0.5	$362–440	$2,318	$2,434
Totals, Residence Halls	0.3	0.5	0.5	$1,984	$2,318	$2,434
Parking: [a]						
Supervising campus security officer II	0.5	0.5	–	$619–753	$4,518	–
Campus security officer	1	1	–	536–650	7,800	–
Assistant cashier-clerk	1	1	–	362–440	4,712	–
Student assistant	0.5	0.5	–	(1,578)	1,625	–
Totals, Parking	3	3	–	$17,688	$18,655	–
Auxiliary Organizations:						
Services to Foundation:						
Manager of auxiliary organizations	1	1	1	$960–1,166	$13,882	$13,992
Accounting officer II	1	1	1	683–829	9,831	9,948
Supervising clerk I	–	1	1	486–590	5,832	6,120
Totals, Services to Foundation	2	3	3	$21,524	$29,545	$30,060
Other:						
Instructional faculty	2	–	–	($6,855)	–	–
Lecturer	0.2	–	–	†	–	–
Intermediate stenographer	0.2	–	–	389–474	–	–
Totals, Other	2.4	–	–	$40,260	–	–
Totals, Authorized Positions	65.5	65.9	62.9	$578,285	$565,226	$548,121
GRAND TOTALS, AUTHORIZED POSITIONS	933.9	1,020.3	1,017.3	$7,366,367	$8,645,326	$8,858,622

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[a] In the 1966–67 fiscal year 3 positions are included under State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

STATE COLLEGE AT FULLERTON

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,553–2,189	$25,228	$26,268
Dean of the college	–	1	1	1,218–1,481	13,923	13,923
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program—12 months	1	1	1	–	10,380	10,380
Publication manager	0.5	0.5	0.5	–	4,492	4,492
Administrative assistant I	0.5	1	1	683–829	8,536	8,963
Secretary I	1	1	1	498–605	6,151	6,451
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1.5	1.5	389–474	7,543	7,920
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Student assistant	1	1	1	(3,517)	3,250	3,250
Totals, Executive	9	11	11	$90,968	$109,107	$111,251
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	2.5	–	–	(5,297)	–	–
Totals, Business Manager's Office	4.5	2	2	$26,849	$22,488	$22,488
Accounting:						
Accounting officer II	1	1	1	$683–829	$9,948	$9,948
Accounting technician III	1	1	1	498–605	6,451	6,772
Property clerk II	1	1	1	536–650	7,428	7,800
Senior account clerk	1	1	1	419–510	5,418	5,694
Senior clerk	1	1	1	419–510	6,120	6,120
Assistant cashier-clerk	1	1	1	362–440	5,217	5,280
Intermediate account clerk	1	2	2	362–440	9,474	9,948
Bookkeeping machine operator I	1	1	1	362–440	4,598	4,828
Intermediate typist-clerk	2	3.5	3.5	362–440	17,174	18,033
Intermediate stenographer	1	–	–	389–474	–	–
Totals, Accounting	11	12.5	12.5	$64,963	$71,828	$74,423
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,110	$9,558
Intermediate stenographer	–	1	1	389–474	5,616	5,688
Intermediate typist-clerk	1	–	–	362–440	–	–
Totals, Personnel	2	2	2	$13,678	$14,726	$15,246
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,110	$9,558
Intermediate stenographer	1	1	1	389–474	5,085	5,337
Intermediate typist-clerk	1	1	1	362–440	4,712	4,948
Totals, Purchasing	3	3	3	$18,174	$18,907	$19,843
Student Loan Administration:						
Senior clerk	–	0.5	0.5	$419–510	$2,509	$2,570
Totals, Student Loan Administration	–	0.5	0.5	–	$2,509	$2,570
General Institutional Services:						
Duplicating machine supervisor I	1	1	1	$463–562	$6,744	$6,744
Duplicating machine operator II (offset)	1	1	1	399–486	5,326	5,602
Stock clerk	0.5	1	1	419–510	5,625	5,904
Senior clerk	–	1	1	419–510	5,809	6,096
Telephone operator—multi board	1.5	1.5	1.5	362–440	6,967	7,315
Intermediate clerk	–	1.5	1.5	362–440	7,011	7,362
Terminal pay	–	–	–	(1,735)	–	–
Nonfaculty reclassifications	–	–	–	(–)	9,393	9,863
Totals, General Institutional Services	4	7	7	$24,767	$46,875	$48,886
Totals, Business Management	24.5	27	27	$148,431	$177,333	$183,456
Totals, Authorized Positions	33.5	38	38	$239,399	$286,440	$294,707

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	1	1	1	$1,218–1,481	$17,772	$17,772
Dean of extension and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	3	4	4	†	70,320	70,320
Division chairman	4.4	6.5	6.5	†	67,365	67,365
Coordinator of elementary education	1	1	1	†	15,192	15,192
Coordinator of secondary education	1	1	1	†	15,192	15,192
Curriculum evaluator	–	0.5	0.5	†	3,559	3,737
Totals, Administration	10.9	14.5	14.5	$165,662	$198,286	$198,464
Instructional Faculty:						
Professor	41.6	43	43	†	$572,850	$596,035
Associate professor	47	56	56	†	564,033	587,140
Assistant professor	60.8	134.5	134.5	†	1,013,839	1,069,250
Instructor	6	14	14	†	88,270	92,684
Instructional faculty—part-time	33.1	13	13	($198,547)	97,151	97,151
Graduate assistants	10	–	–	(17,941)	–	–
Class and rank reclassifications	–	–	–	–	14,982	30,016
Sabbatical leave replacement	0.5	1	1	(3,882)	7,764	7,764
Special leaves—research or creative activity	–	1	1	–	7,764	7,764
Faculty terminal payments	–	–	–	–	4,272	–
Substitute faculty	0.4	0.4	0.4	(140)	2,000	2,000
Totals, Instructional Faculty	199.4	262.9	262.9	$1,534,765	$2,372,925	$2,489,804
Technical and Clerical:						
Equipment technician II	–	1	1	$590–717	$7,080	$7,434
Equipment technician I	–	2	2	535–650	12,842	13,482
Technical assistant II	2	2	2	440–536	11,742	12,329
Technical assistant I	3	8	8	380–463	34,545	36,272
Athletic equipment attendant II	1	1	1	440–536	5,694	5,976
Athletic equipment attendant I	–	1	1	380–463	3,877	4,869
Senior stenographer	8	8	8	429–523	49,145	49,908
Intermediate stenographer	7	12.5	12.5	389–474	61,667	64,636
Intermediate typist-clerk	15	11.5	11.5	362–463	54,560	57,284
Student assistant	8.6	14.6	14.6	(29,763)	44,210	44,210
Totals, Technical and Clerical	44.6	61.6	61.6	$196,247	$285,362	$296,400
Totals, Instructional	254.9	339	339	$1,896,674	$2,856,573	$2,984,668
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1	1.5	1.5	†	$18,750	$19.687
Equipment technician II	1	1	1	$590–717	8,604	8,604
Technical assistant I	–	1	1	380–463	3,876	4,868
Graphic artist	0.6	1	1	510–619	5,670	5,955
Intermediate stenographer	1	1	1	389–474	5,337	5,616
Student assistant	0.5	1	1	(1,203)	2,980	2,980
Totals, Instructional Services	4.1	6.5	6.5	$32,745	$45,217	$47,710
Totals, Authorized Positions	259	345.5	345.5	$1,929,419	$2,901,790	$3,032,378
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,786	$16,920
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Administration	2	2	2	$21,231	$23,062	$23,196
Processing Services:						
Librarian IV	1	1	1	$778–945	$11,250	$11,340
Librarian III	2	2	2	640–817	18,154	19,062
Librarian II	4	4	4	558–747	28,002	29,376
Senior clerk	1	1	1	419–510	6,120	6.120
Intermediate typist-clerk	6	6	6	362–463	30,930	31,554
Temporary help—book processing	1.7	3.7	3.7	(9,453)	19,050	19,050
Totals, Processing Services	15.7	17.7	17.7	$99,379	$113,506	$116,502

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARY—Continued						
Public Services:				SALARY RANGE		
Librarian IV	1	1	1	$778–945	$10,296	$10,800
Librarian III	3	3	3	640–817	24.659	25,893
Librarian II	3	3	3	558–747	22,626	23,304
Library assistant I	0.8	0.8	0.8	419–510	4,522	4.748
Intermediate typist-clerk	4	3	3	362–463	15,473	15,840
Key punch operator	–	1	1	371–450	5.137	5.379
Student assistant	7.8	7.8	7.8	(32.472)	25,350	25,350
Totals, Public Services	19.6	19.6	19.6	$105,315	$108,063	$111,314
Totals, Authorized Positions	37.3	39.3	39.3	$225,925	$244,631	$251,012
STUDENT SERVICES						
Institutional Services:						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	2.5	0.5	0.5	(12,965)	1,625	1,625
Totals, Dean's Office	4.5	2.5	2.5	$35,060	$25,673	$25,673
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13.925	$13,920
Registrar II	1	1	1	683–829	8,196	8,604
Evaluation technician I	1	2	2	510–619	12.868	13,511
Senior clerk	3	3	3	419–510	16,956	17,508
Intermediate stenographer	2	3	3	389–474	14,700	15.444
Intermediate typist-clerk	6.8	9.8	9.8	362–463	45,172	47,436
Intermediate clerk	–	1	1	362–440	4,453	4,676
Senior tabulating machine operator	1	1	1	463–562	6,328	6,640
Key punch operator	1	1	1	371–450	5,148	5,400
Student assistant	2	2	2	(6,140)	6,500	6,500
Totals, Admissions and Records	18.8	24.8	24.8	$87,978	$134,246	$139,639
Counseling and Testing:						
Associate dean counseling and testing	1	1	1	$954–1,160	$13,154	$13,810
Counselor and test officer—12 months	1	1	1	†	10,716	11.250
Counselor	0.5	2	2	†	14,372	15,091
Test officer	0.5	0.5	0.5	†	4,238	4,452
Psychometrist	1	1	1	536–650	6,744	7,080
Senior stenographer	1	1	1	429–523	6,226	6,276
Intermediate stenographer	3	1	1	389–474	5,448	5,688
Totals, Counseling and Testing	8	7.5	7.5	$53,473	$60,898	$63,647
Activities and Housing:						
Associate dean activities	1	1	1	$954–1,160	$13,154	$13.810
Activities advisor	1	1	1	562–683	6,996	7.341
Intermediate stenographer	1	2	2	389–474	10,035	10,542
Totals, Activities and Housing	3	4	4	$23,862	$30,185	$31,693
Placement:						
Placement officer—12 months	1	1	1	†	$10,800	$11,340
Placement supervisor I	–	1	1	$562–683	6,744	7.081
Placement interviewer	–	1	1	486–590	5.832	6,124
Totals, Placement	1	3	3	$14,433	$23,376	$24,545
Student Loan Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,270	$4,484
Health Services:						
Medical officer II	1	1	1	$1,225–1,490	$16,082	$16,892
Medical officer I—10 months	0.7	–	–	1,161–1,351	–	–
Graduate nurse	1	1	1	486–562	6,744	6,744
Graduate nurse—10 months	0.7	–	–	486–562	–	–
X-ray technician	0.5	–	–	463–562	–	–
Intermediate stenographer	1	1	1	389–474	5,292	5,418
Student assistant	0.3	–	–	(975)	–	–
Totals, Health Service	5.2	3	3	$35,643	$28,118	$29,054
Totals, Authorized Positions	40.5	45.3	45.3	$250,449	$306,766	$318,735

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT FULLERTON—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION						
Administration:				SALARY RANGE		
Chief of plant operation II	1	1	1	$790–960	$10,704	$11,244
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Student assistant	–	4.8	4.8	–	15,600	15,600
Totals, Administration	2	6.8	6.8	$14,742	$31,704	$32,532
Maintenance of Structures:						
Chief engineer I	1	1	1	$683–790	$9,036	$9,480
Supervisor of building trades	1	1	1	683–790	9,258	9,480
Stationary engineer	2	6	6	590–650	45,096	46,304
Stationary fireman	2	–	–	536–590	–	–
Carpenter I	2	2	2	590–650	15,569	15,600
Electrician I	1	2	2	619–683	15,996	16,392
Painter I	1	1	1	590–650	7,800	7,800
Plumber I	1	1	1	619–683	8,163	8,196
Building maintenance man	1	2	2	510–562	10,640	13,063
Automotive equipment operator I	1	1	1	510–562	6,484	6,744
Supervising custodian II	1	1	1	486–590	7,080	7,080
Supervising custodian I	2	2	2	419–510	10,699	11,232
Custodians	41	64	64	380–463	250,828	263,369
Stock clerk	–	1	1	–	6,276	6,588
Totals, Maintenance of Structures	57	85	85	$283,012	$402,925	$421,328
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$7,080	$7,428
Groundsman	12.5	12.5	12.5	440–486	70,899	72,532
Totals, Maintenance of Grounds	13.5	13.5	13.5	$60,061	$77,979	$79,960
Plant Security:						
Campus security officer	–	1	1	$536–650	$6,432	$6,754
Watchman	3.5	3.5	3.5	380–463	17,145	18,005
Totals, Plant Security	3.5	4.5	4.5	$13,986	$23,577	$24,759
Totals, Authorized Positions	76	109.8	109.8	$371,801	$536,185	$558,579
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Accounting officer II	1	1	1	$683–829	$9,147	$9,597
Custodian	1.5	–	–	(2,218)	–	–
Totals, Auxiliary Organizations	2.5	1	1	$10,473	$9,147	$9,597
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	$1,218–1,481	$8,886	$8,886
Instructional faculty	9.3	13.3	13.3	†	142,934	150,081
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.2	0.2	0.2	(851)	610	610
Totals, Summer Session	11	15	15	$132,187	$158,706	$165,853
Extension:						
Instructional faculty	1.3	1.3	1.3	†	$24,750	$25,986
Totals, Extension	1.3	1.3	1.3	$17,509	$24,750	$25,986
Parking: [a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$4,098	–
Campus security officer	2.5	2.5	–	536–650	18,612	–
Totals, Parking	3	3	–	$20,784	$22,710	–
Totals, Authorized Positions	17.8	20.3	17.3	$180,953	$215,313	$201,436
GRAND TOTALS, AUTHORIZED POSITIONS	464.1	598.2	595.2	$3,197,946	$4,491,125	$4,656,847

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 3 positions are included under State College Parking Facilities in accordance with provisions of Chapter 1282, Statutes of 1965 (See page 321).

State Colleges

STATE COLLEGE AT HAYWARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,228	$26,268
Dean of the college	–	1	1	1,279–1,555	18,660	18,660
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	1,148–1,396	16,618	16,752
Publications manager—12 months	0.7	1	1	1,148–1,396	14,008	14,712
Administrative assistant I	–	1	1	683–829	8,230	8,640
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2.5	2.5	389–474	12,776	13,428
Student assistant	1	1	1	(980)	3,250	3,250
Totals, Executive	8.7	11.5	11.5	$84,728	$130,078	$133,018
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Senior stenographer	1	1	1	429–523	5,520	5,808
Student assistant	0.5	0.5	0.5	(1,513)	1,625	1,625
Totals, Business Manager's Office	2.5	2.5	2.5	$24,059	$23,357	$23,645
Accounting:						
Accounting officer II	1	1	1	$683–829	$9,948	$9,948
Accounting technician III	1	1	1	498–605	7,260	7,260
Senior account clerk	1	1	1	419–510	5,259	5,533
Bookkeeping machine operator II	1	1	1	399–486	5,008	5,259
Intermediate stenographer	0.5	0.5	0.5	389–474	2,501	2,627
Intermediate account clerk	0.9	1.5	1.5	362–440	6,862	7.205
Intermediate typist-clerk	–	0.5	0.5	362–440	2,384	2,504
Totals, Accounting	5.4	6.5	6.5	$31,842	$39,222	$40,336
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	5,372	5,648
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Intermediate typist-clerk	1	0.5	0.5	362–440	2,385	2,504
Totals, Personnel	4	3.5	3.5	$24,360	$22,727	$23,374
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,519	$9,948
Senior typist-clerk	1	1	1	419–510	5,976	6,120
Stock clerk	–	1	1	419–510	5,280	5,556
Intermediate stenographer	1	1	1	389–474	4,896	5,148
Intermediate typist-clerk	1	1	1	362–440	4,318	4,636
Intermediate clerk	1	1	1	362–440	4,470	4,693
Totals, Purchasing	5	6	6	$21,391	$34,459	$36,101
Student Loan Administration:						
Intermediate account clerk	–	0.5	0.5	$362–440	$2,226	$2,337
General Institutional Services:						
Property clerk II	1	1	1	$536–650	$7,459	$7,800
Stock clerk	1	1	1	419–510	5,441	5,717
Duplicating machine supervisor I	1	1	1	463–562	5,832	6,120
Duplicating machine operator II—offset	0.1	1	1	399–486	4,908	5,154
Intermediate stenographer	0.5	0.5	0.5	389–474	2,606	2,736
Telephone operator—multiple board	2	2	2	362–440	9,954	10,188
Terminal pay	0.5	–	–	(3,004)	–	–
Nonfaculty reclassifications	–	–	–	–	8,088	8,492
Totals, General Institutional Services	6.1	6.5	6.5	$30,743	$44,288	$46,207
Totals, Business Management	23	25.5	25.5	$132,395	$166,279	$172,000
Totals, Authorized Positions	31.7	37	37	$217,123	$296,357	$305,018

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	1	1	1	$1,218–1,481	$17,772	$17,772
Division chairman—12 months	5.3	6	6	†	97,160	97,628
Division chairman	0.3	4	4	†	60,768	60,768
Coordinator of elementary education	0.9	0.9	0.9	†	10,125	10,629
Coordinator of secondary education	0.3	0.3	0.3	†	2,800	2,822
Coordinator of extension and summer session	0.3	0.3	0.3	†	4,558	4,558
Coordinator of counseling and guidance	0.2	0.2	0.2	†	3,038	3,038
Curriculum supervisor	1.7	1.7	1.7	†	19,679	20,631
Curriculum evaluator	0.5	0.5	0.5	†	7,596	7,596
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2.5	2.5	2.5	389–474	12,593	13,203
Totals, Administration	14	18.4	18.4	$200,365	$242,365	$244,921
Instructional Faculty:						
Professor	30.8	46.9	46.9	†	$611,097	$661,155
Associate professor	28.5	49.4	49.4	†	488,786	527,788
Assistant professor	71.4	104.6	104.6	†	826,173	935,340
Instructor	1.3	7.7	7.7	†	49,256	58,999
Part-time faculty	14	42.9	42.9	($176,915)	245,226	285,855
Class and rank reclassifications	–	–	–	(5,470)	14,090	26,306
Sabbatical leave replacement	1	1	1	(6,948)	7,120	8,544
Special leaves—research or creative activity	–	1	1	–	7,764	7,764
Substitute faculty	0.3	0.3	0.3	(2,282)	2,136	2,563
Totals, Instructional Faculty	147.3	253.8	253.8	$1,436,067	$2,251,648	$2,514,314
Technical and Clerical:						
Equipment technician II	2	2	2	$590–717	$17,174	$17,208
Equipment technician I	–	1	1	536–650	5,360	6,692
Senior clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	6	6	6	429–523	35,313	36,384
Intermediate stenographer	19	21	21	389–474	98,512	109,452
Intermediate typist	2.9	3	3	362–440	13,920	14,616
Stock clerk	1	3	3	419–510	14,596	16,864
Athletic equipment attendant II	1	1	1	440–536	6,432	6,432
Athletic equipment attendant I	0.2	1	1	380–463	4,095	4,937
Technical assistant II	0.4	0.5	0.5	440–536	2,893	3,036
Technical assistant I	3.9	6	6	380–463	27,234	29,795
Student assistant	3.1	10.3	10.3	(9,787)	33,475	33,475
Totals, Technical and Clerical	40.5	55.8	55.8	$209,635	$265,124	$285,011
Totals, Instructional	201.8	528	528	$1,846,067	$2,759,137	$3,044,246
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1	1	1	†	$11,250	$11,340
Equipment technician II	1	1	1	$590–717	8,502	8,604
Graphic artist	0.5	0.5	0.5	510–619	3,216	3,372
Intermediate stenographer	0.5	1	1	389–474	4,652	5,298
Technical assistant I	0.5	1	1	380–463	4,392	5,011
Student assistant	1.5	1.5	1.5	(4,875)	4,875	4,875
Totals, Instructional Services	5	6	6	$30,024	$36,887	$38,500
Totals, Authorized Positions	206.8	334	334	$1,876,091	$2,796,024	$3,082,746
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	1	1	1	778–945	11,340	11,340
Senior stenographer	1	1	1	429–523	5,295	5,568
Stock clerk	0.9	1	1	419–510	5,510	5,786
Totals, Administration	3.9	4	4	$37,011	$38,261	$39,614
Processing Services:						
Librarian IV	1	1	1	$778–945	$9,845	$10,338
Librarian III	2	2	2	640–817	18,417	19,257
Librarian II	3.8	5	5	558–747	35,941	38,594
Intermediate stenographer	1	1	1	389–474	5,688	5,688

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
LIBRARY—Continued						
Processing Services—Continued				SALARY RANGE		
Intermediate typist-clerk	5	5	5	$362–440	$25,006	$25,928
Temporary help—book processing	4.4	2.6	2.6	(24,884)	12,730	12,730
Student assistant	3.9	3.9	3.9	(12,198)	12,413	12,413
Totals, Processing Services	21.1	20.5	20.5	$74,989	$120,040	$124,948
Public Services:						
Librarian III	1	1	1	$640–817	$8,064	$8,472
Librarian II	2	2	2	558–747	15,070	15,824
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	6	6	6	362–440	28,920	29,838
Student assistant	3.9	3.9	3.9	(12,347)	12,413	12,413
Totals, Public Services	13.9	13.9	13.9	$47,425	$70,155	$72,235
Totals, Authorized Positions	38.9	38.4	38.4	$159,425	$228,456	$236,797
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,346	$17,772
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Dean's Office	2	2	2	$22,112	$23,622	$24,048
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13,054	$13,810
Registrar I	1	1	1	619–753	8,230	8,640
Evaluation technician II	1	1	1	562–683	8,196	8,196
Senior clerk	2.8	3	3	419–510	16,668	17,507
Senior tabulating machine operator	1	1	1	463–562	5,832	6,120
Tabulating machine operator	1	1	1	419–510	5,602	5,880
Intermediate stenographer	1.7	2	2	389–474	9,897	10,401
Intermediate typist-clerk	1.8	4	4	362–440	18,280	19,193
Intermediate file clerk	1	1	1	362–440	5,154	5,280
Intermediate clerk	1	5	5	362–440	22,501	23,624
Student assistant	0.5	0.5	0.5	(1,625)	1,625	1,625
Totals, Admissions and Records	13.8	20.5	20.5	$79,888	$115,039	$120,276
Counseling and Testing:						
Associate dean—counseling and test	1	1	1	$954–1,160	$13,154	$13,810
Counselor—12 month	1	1	1	†	15,759	16,551
Counselor	0.3	2	2	†	15,479	18,663
Test officer	0.5	0.5	0.5	†	4,667	4,704
Psychometrist	1	1	1	536–650	6,692	7,024
Intermediate stenographer	2	2	2	389–474	10,317	10,845
Totals, Counseling and Testing	5.8	7.5	7.5	$45,111	$66,068	$71,597
Activities and Housing:						
Associate dean—activities and housing	1	1	1	$954–1,160	$13,920	$13,920
Activities adviser	0.8	1	1	562–683	6,996	7,341
Intermediate stenographer	2	2	2	389–474	10,500	10,920
Intermediate typist-clerk	0.5	0.5	0.5	362–440	2,271	2,385
Totals, Activities and Housing	4.3	4.5	4.5	$32,889	$33,687	$34,566
Placement:						
Placement officer—12 months	1	1	1	†	$15,132	$15,885
Placement interviewer	0.8	1.5	1.5	$486–590	8,964	9,414
Placement supervisor I	–	0.5	0.5	562–683	3,372	3,540
Intermediate stenographer	1	1	1	389–474	5,379	5,664
Intermediate typist-clerk	0.5	1	1	362–440	4,660	4,893
Totals, Placement	3.3	5	5	$15,665	$37,507	$39,396
Health Services:						
Medical officer II	1	1	1	$1,225–1,490	$17,880	$17,880
Medical officer I	0.3	–	–	1,166–1,351	–	–
Graduate nurse	1.4	1	1	486–562	6,744	6,744
Intermediate stenographer	1.3	1	1	389–474	5,211	5,472
Student assistant	0.3	–	–	(333)	–	–
Totals, Health Services	4.3	3	3	$34,601	$29,835	$30,096

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Student Loan Administration:				SALARY RANGE		
Counselor—12 months	–	0.5	0.5	†	$4,944	$5,190
Intermediate clerk	–	0.5	0.5	$362–440	2,226	2,337
Totals, Student Loan Administration	–	1	1	–	$7,170	$7,527
Totals, Authorized Positions	33.5	43.5	43.5	$230,266	$312,928	$327,506
PLANT OPERATION						
Administration:						
Chief of plant operation I	1	1	1	$717–870	$9,597	$10,071
Chief engineer I	1	1	1	683–790	9,036	9,480
Stock clerk I	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,316	5,592
Totals, Administration	4	4	4	$29,474	$30,069	$31,263
Maintenance of Structures:						
Supervising custodian II	1	1	1	$486–590	$6,432	$6,744
Supervising custodian I	1	1.5	1.5	419–510	7,584	7,966
Custodian	21.4	33.5	33.5	380–463	162,362	170,526
Electrician I	1	1	1	619–683	8,097	8,502
Plumber I	1	1	1	619–683	8,130	8,196
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	–	1	1	590–650	7,080	7,428
Stationary fireman	2	2	2	536–590	14,160	14,160
Stationary engineer	2	2	2	590–650	15,476	15,600
Skilled laborer	2	2	2	510–562	13,176	13,488
Laborer	1	1	1	440–486	5,832	5,832
Student assistant	0.6	0.6	0.6	(1,919)	1,950	1,950
Totals, Maintenance of Structures	34	47.6	47.6	$175,026	$258,079	$268,192
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$6,800	$7,138
Groundsman	15.3	17.8	17.8	440–486	101,247	103,400
Totals, Maintenance of Grounds	16.3	18.8	18.8	$85,270	$108,047	$110,538
Plant Security:						
Supervising campus security officer I	0.7	1	1	$590–717	$8,468	$8,604
Campus security officer	2	2	2	536–650	14,392	15,104
Watchman	1	1	1	380–463	5,008	5,259
Totals, Plant Security	3.7	4	4	$25,017	$27,868	$28,967
Totals, Authorized Positions	58	74.4	74.4	$314,787	$424,063	$438,960
REIMBURSED ACTIVITIES						
Research Projects:						
Instructional faculty	2.3	0.3	0.3	$15,120	$2,893	$2,893
Summer Session:						
Dean of educational services and summer session	0.3	0.3	0.3	$1,218–1,481	$5.332	$5.332
Instructional faculty	10.8	10.2	10.2	(80,187)	87,149	87.149
Intermediate stenographer	0.5	1	1	389–474	5,358	5,640
Student assistant	1	1	1	(3,250)	3,250	3,250
Totals, Summer Session	12.6	12.5	12.5	$89,147	$101,089	$101,371
Extension:						
Instructional faculty	2	2	2	($13,265)	$17,088	$17,088
Student assistant	0.7	0.7	0.7	(2,275)	2,275	2,275
Totals, Extension	2.7	2.7	2.7	$15,540	$19,363	$19,363

For footnotes see the end of this agency presentation.

STATE COLLEGE AT HAYWARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED ACTIVITIES—Continued						
Parking: [a]				SALARY RANGE		
Campus security officer	1	1	–	$536–650	$6,968	–
Assistant cashier-clerk	1	1	–	362–440	4,646	–
Intermediate stenographer	–	1	–	–	4,782	–
Student assistant	0.3	0.3	–	(975)	975	–
Temporary help	–	1	–	–	4,646	–
Totals, Parking	2.3	4.3	–	$8,377	$22,017	–
Totals, Authorized Positions	19.9	19.8	15.5	$128,184	$145,362	$123,627
GRAND TOTALS, AUTHORIZED POSITIONS	388.8	547.1	542.8	$2,925,876	$4,203,190	$4,514,654

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 4.3 positions are included under the State College Parking Facilities in accordance with provisions of Chapter 1282, Statutes of 1965 (See page 321).

HUMBOLDT STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Executive dean	1	1	1	1,218–1,481	16,920	17,772
Vocational instructor—building program	0.5	0.5	0.5	829–1,008†	4,272	4,482
Publications manager	0.5	0.5	0.5	†	4,482	4,482
Administrative assistant II	0.5	0.5	0.5	829–1,008	4,974	5,220
Secretary I	1	1	1	498–605	6,856	7,202
Editorial aid	0.5	0.5	0.5	463–562	3,372	3,372
Senior stenographer	1	1	1	429–523	5,976	6,276
Intermediate stenographer	1	1	1	389–474	5,085	5,337
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,640	2,640
Student assistant	0.3	0.3	0.3	(721)	975	975
Totals, Executive	7.8	7.8	7.8	$75,136	$80,572	$82,778
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	0.5	0.5	389–474	2,844	2,844
Totals, Business Manager's Office	2.5	2.5	2.5	$27,482	$25,332	$25,332
Accounting:						
Accounting officer—state institution	1	1	1	$753–914	$10,968	$10,968
Accounting technician III	1	1	1	498–605	7,260	7,260
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.5	0.5	0.5	389–474	2,844	2,844
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	4,617	4,848
Assistant cashier-clerk	–	0.5	0.5	362–440	2,226	2,337
Bookkeeping machine operator I	–	0.5	0.5	362–440	2,226	2,337
Student assistant	0.2	0.2	0.2	(615)	650	650
Totals, Accounting	6.7	7.7	7.7	$41,325	$48,311	$48,764
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,597	$9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	–	1	1	389–474	4,980	5,232
Intermediate typist-clerk	1	–	–	362–463	–	–
Student assistant	0.2	0.2	0.2	(615)	650	650
Totals, Personnel	3.2	3.2	3.2	$18,813	$21,347	$21,950
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,640	2,640
Student assistant	1.3	0.3	0.3	(3,922)	975	975
Totals, Purchasing	3.8	2.8	2.8	$17,482	$19,683	$19,683

For footnotes see the end of this agency presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Student Loan Administration:				SALARY RANGE		
Intermediate clerk	–	0.5	0.5	$362–440	$2,226	$2,337
Totals, Student Loan Administration	–	0.5	0.5	–	$2,226	$2,337
General Institutional Services:						
Property clerk I	1	1	1	$463–562	$6,744	$6,744
Stock clerk	4	4	4	419–510	24,384	24,480
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Duplicating machine operator II—offset	1	1	1	399–486	5,832	5,832
Telephone operator—multiple board	2	2	2	362–440	9,068	9,521
Student assistant	1.3	0.3	0.3	(3,922)	975	975
Nonfaculty reclassification	–	–	–	(1,920)	9,915	10,411
Terminal pay	–	–	–	(2,857)	–	–
Totals, General Institutional Services	10.3	9.3	9.3	$53,875	$63,662	$64,707
Totals, Authorized Positions	34.3	33.8	33.8	$234,113	$261,133	$265,551
INSTRUCTION						
Instructional:						
Administration:						
Vice president—academic affairs	1	1	1	$1,279–1,555	$18,660	$19,440
Dean of educational services and summer session	0.8	0.5	0.5	1,160–1,410	9,306	9,306
Coordinator of graduate studies	0.3	0.3	0.3	†	2,668	2,800
Coordinator of terminal education	0.3	0.3	0.3	†	4,307	4,522
Coordinator of elementary education	0.3	0.3	0.3	†	2,689	2,689
Coordinator of secondary education	0.3	0.3	0.3	†	3,402	3,402
Curriculum supervisor—12 months	1.5	1.5	1.5	†	23,310	24,138
Curriculum evaluator—12 months	0.5	0.5	0.5	†	6,558	6,558
Division chairman—12 months	3.5	3.5	3.5	†	55,922	56,437
Division chairman	2.9	4.4	4.4	†	52,307	55,032
Production manager—12 months	1.5	1.5	1.5	†	20,555	20,664
Senior stenographer	2.8	1.8	1.8	429–523	9,462	9,960
Senior clerk	–	1	1	419–510	5,786	6,072
Intermediate stenographer	0.8	0.8	0.8	389–474	3,719	3,908
Intermediate clerk	0.6	0.6	0.6	362–440	3,168	3,168
Totals, Administration	17.1	18.3	18.3	$188,438	$221,819	$228,096
Instructional Faculty:						
Vocational instructor—12 months	3.5	3.5	3.5	$646–1,465	$46,116	$46,866
Professor	20.5	24.1	24.1	1,190–1,519	352,028	366,480
Associate professor	50	53.5	53.5	934–1,190	602,639	625,653
Assistant professor	62.7	84.5	84.5	738–941	672,998	698,154
Instructor	9.5	7.7	7.7	670–854	57,780	60,266
Assistant	–	2.2	2.2	526–637	13,959	14,194
Lecturer	1.9	3.8	3.8	(25,678)	30,144	33,797
Part-time teacher	16.9	11.2	11.2	(185,170)	122,982	121,898
Class and rank reclassifications	–	–	–	(6,531)	7,974	18,369
Sabbatical leave replacement	3	4.5	4.5	(21,144)	37,655	37,655
Special leaves—research or creative activity	–	0.5	0.5	–	3,882	3,882
Substitute faculty	0.1	0.5	0.5	(879)	3,300	3,300
Totals, Instructional Faculty	168.1	196	196	$1,523,810	$1,951,457	$2,030,514
Technical and Clerical:						
Equipment technician II	1.7	1.7	1.7	$590–717	$14,034	$14,555
Equipment technician I	–	1	1	536–650	5,360	6,692
Stage technician I	1	1	1	536–650	7,370	7,738
Athletic equipment attendant II	1	1	1	440–536	6,432	6,432
Athletic equipment attendant I	1.4	1.4	1.4	380–463	7,426	7,519
Technical assistant II	10.3	10.3	10.3	440–536	60,232	63,134
Technical assistant I	–	1	1	380–463	3,876	4,868
Senior stenographer	2	2	2	429–523	12,228	12,552
Intermediate stenographer	8.5	8.5	8.5	389–474	45,201	46,631

For footnotes see the end of this agency presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Intermediate clerk	0.4	0.4	0.4	$362–440	$2,112	$2,112
Accompanist	–	0.5	0.5	380–463	1,938	2,454
Student assistant	21.2	11.3	11.3	(70,112)	36,725	36,725
Totals, Technical and Clerical	47.5	40.1	40.1	$193,639	$202,934	$211,412
Totals, Instructional	232.7	254.4	254.4	$1,905,887	$2,376,210	$2,470,022
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1	1	1	†	$8,964	$8,964
Equipment technician II	1	1	1	$590–717	8,064	8,468
Equipment technician I	0.3	0.3	0.3	536–650	1,843	1,935
Photographer I	0.5	0.5	0.5	510–619	3,714	3,714
Intermediate stenographer	0.5	1.5	1.5	389–474	6,402	7,539
Technical assistant I	1	1	1	380–463	5,395	5,556
Totals, Audio-visual	4.3	5.3	5.3	$27,240	$34,382	$36,176
Laboratory School:						
Principal	1	1	1	†	$15,192	$15,192
Associate professor	0.5	0.5	0.5	$934–1,190	5,670	5,670
Assistant professor	0.8	0.8	0.8	738–941	6,378	6,584
Laboratory school teacher	10	10	10	619–914	96,116	98,024
Librarian II	1	1	1	558–747	7,380	7,752
Graduate nurse	0.6	0.6	0.6	486–562	4,215	4,215
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.4	0.4	0.4	(1,581)	1,300	1,300
Totals, Laboratory School	15.3	15.3	15.3	$131,251	$142,527	$145,013
Totals, Instructional Services	19.6	20.6	20.6	$158,491	$176,909	$181,189
Totals, Authorized Positions	252.3	275	275	$2,064,378	$2,553,119	$2,651,211
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	1	1	1	778–945	9,765	10,255
Intermediate stenographer	1	1	1	389–474	5,148	5,400
Totals, Administration	3	3	3	$28,285	$31,029	$32,575
Technical Services:						
Librarian III	1	1	1	$640–817	$9,804	$9,804
Librarian II	3	3	3	558–747	23,064	23,872
Intermediate stenographer	1	1	1	389–474	4,858	5,106
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3	3	3	362–463	15,007	15,428
Book repairer	0.6	0.6	0.6	345–419	2,545	2,671
Intermediate clerk	0.2	0.2	0.2	362–440	1,056	1,056
Student assistant	3.6	2.3	2.3	10,340	7,475	7,475
Totals, Technical Services	13.4	12.1	12.1	$65,051	$69,929	$71,532
Public Services:						
Librarian III	1	1	1	$640–817	$9,804	$9,804
Librarian II	6	7	7	558–747	53,015	55,428
Librarian I	1	–	–	506–558	–	–
Library assistant I	1	1	1	419–510	6,024	6,120
Intermediate typist-clerk	3.5	3.5	3.5	362–463	16,311	17,127
Intermediate clerk	0.3	0.3	0.3	362–440	1,584	1,584
Student assistant	2	0.5	0.5	(7,430)	1,625	1,625
Totals, Public Services	14.8	13.3	13.3	$81,796	$88,363	$91,688
Totals, Authorized Positions	31.2	28.4	28.4	$175,132	$189,321	$195,795

For footnotes see the end of this agency presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Senior stenographer	1	1	1	429–623	6,276	6,276
Totals, Dean's Office	2	2	2	$22,990	$24,048	$24,048
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Registrar I	1	1	1	619–753	8,964	9,036
Supervising clerk I	1	1	1	486–590	5,196	5,464
Evaluation technician I	1	1	1	510–619	6,744	7,080
Intermediate stenographer	3.3	3.3	3.5	389–474	17,505	18,983
Intermediate typist-clerk	3	3	3	362–463	13,642	14,324
Key punch operator	–	1	1	371–450	4,506	4,731
Intermediate clerk	0.5	1	1	362–463	4,506	4,731
Tabulating machine operator	1	1	1	419–510	6,120	6,120
Student assistant	0.5	0.5	0.5	(1,625)	1,625	1,625
Totals, Admissions and Records	12.3	13.8	14	$72,612	$82,728	$86,014
Counseling and Testing:						
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Counselor	–	0.5	0.5	†	3,560	4,447
Counselor—12 months	1	1	1	†	10,339	10,595
Test officer—12 months	0.5	0.5	0.5	†	5,190	5,190
Psychometrist	1	1	1	536–650	7,800	7,800
Intermediate stenographer	1.5	1.5	1.5	389–474	7,737	8,097
Student assistant	0.2	0.2	0.2	(650)	650	650
Totals, Counseling and Testing	5.2	5.7	5.7	$44,985	$49,196	$50,699
Placement:						
Placement officer—12 months	1	1	1	†	$10,380	$10,380
Placement supervisor I	1	1	1	$562–683	8,196	8,196
Intermediate stenographer	1	1	1	389–474	5,520	5,688
Totals, Placement	3	3	3	$22,044	$24,096	$24,264
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Housing coordinator—12 months	0.5	0.5	0.5	†	4,538	4,764
Activities advisor	1	1	1	562–683	7,196	7,552
Intermediate stenographer	2.5	2.5	2.5	389–476	12,849	13,503
Student assistant	0.6	0.6	0.6	(1,783)	1,950	1,950
Totals, Activities and Housing	5.6	5.6	5.6	$36,994	$40,453	$41,689
Student Loan Administration:						
Counselor—12 months	–	0.5	0.5	†	$5,149	$5,405
Intermediate clerk	–	0.2	0.2	$362–440	1,018	1,056
Totals, Student Loan Administration	–	0.7	0.7	–	$6,167	$6,461
Health Service:						
Medical officer II	1	1	1	$1,225–1,490	$16,484	$17,312
Medical officer I	0.5	–	–	1,166–1,351	–	–
Clinical laboratory technologist	1	–	–	590–683	–	–
Graduate nurse	1.5	1	1	486–562	6,744	6,744
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Student assistant	0.3	–	–	(948)	–	–
Totals, Health Service	5.3	3	3	$37,918	$28,508	$29,336
Totals, Authorized Positions	33.4	33.8	34	$237,543	$255,196	$262,511
PLANT OPERATION						
Administration:						
Chief of plant operation II	1	1	1	$790–960	$11,520	$11,520
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	8,196	8,604
Senior clerk	1	1	1	419–510	5,175	5,441
Stock clerk	1	1	1	419–510	6,120	6,120
Totals, Administration	5	5	5	$37,654	$40,491	$41,165

For footnotes see the end of this agency presentation.

State Colleges

HUMBOLDT STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Stationary engineer	1	1	1	$590–650	$7,800	$7,800
Stationary fireman	2	2	2	536–590	14,160	14,160
Carpenter I	2	2	2	590–650	15,054	15,414
Electrician I	2	2	2	619–683	15,655	16,029
Painter I	2	2	2	590–650	15,383	15,600
Plumber I	1	1	1	619–683	8,031	8,196
Building maintenance man	3	3	3	510–562	19,868	20,232
Custodian	48.5	48.5	48.5	380–463	253,969	260,049
Supervising custodian II	1	1	1	486–590	7,080	7,080
Supervising custodian I	2	2	2	419–510	12,240	12,240
Locksmith	1	1	1	590–650	7,800	7,800
Laborer	1	1	1	440–486	5,832	5,832
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Mechanics helper	1	1	1	463–510	6,120	6,120
Temporary help—janitor	2	2	2	(9,462)	10,055	10,055
Student assistant	9.2	3.2	3.2	(30,400)	10,400	10,400
Totals, Maintenance of Structures	79.7	73.7	73.7	$386,514	$416,191	$423,751
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$7,800	$7,800
Groundsman	11	11	11	440–486	63,324	63,876
Laborer	4	4	4	440–486	23,121	23,328
Student assistant	0.7	0.7	0.7	(2,275)	2,275	2,275
Temporary help	1.3	1.3	1.3	(4,648)	7,584	7,584
Totals, Maintenance of Grounds	18	18	18	$96,896	$104,104	$104,863
Security:						
Campus security officer	1	1.5	1.5	$536–650	$9,986	$10,480
Watchman	2	2	2	380–463	10,249	10,484
Totals, Security	3	3.5	3.5	$16,367	$20,235	$20,964
Special Projects:						
Temporary help—moving	1	1	1	$296	$3,360	$3,360
Totals, Authorized Positions	106.7	101.2	101.2	$537,727	$584,381	$594,103
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help	1.8	–	–	$17,577	–	–
Other Projects:						
Temporary help	0.1	–	–	3,720	–	–
Auxiliary Organizations:						
Temporary help	4.2	4.2	4.2	15,457	$18,223	$18,223
Residence Halls:						
Temporary help	0.6	0.6	0.6	1,980	2,030	2,030
Summer Session:						
Dean of educational services and summer session	0.3	0.5	0.5	1,218–1,481	8,394	8,816
Senior stenographer	0.3	0.3	0.3	429–523	1,368	1,440
Instructional faculty	3.5	3.9	3.9	(33,326)	38,470	38,470
Student assistant	1.2	0.8	0.8	(2,066)	3,700	3,700
Totals, Summer Session	5.3	5.5	5.5	$40,397	$51,932	$52,426
Extension:						
Instructional faculty	1	1.3	1.3	($10,210)	$13,356	$13,356
Music studio instructional faculty	0.4	0.4	0.4	(1,335)	3,600	3,600
Senior typist-clerk	0.3	0.3	0.3	419–510	1,257	1,320
Student assistant	0.1	0.1	0.1	(344)	500	500
Totals, Extension	1.8	2.1	2.1	$11,889	$18,713	$18,776
Parking: [a]						
Campus security officer	1	1	–	$536–650	$7,800	–
Temporary help	0.3	0.3	–	(1,524)	900	–
Totals, Parking	1.3	1.3	–	$7,952	$8,700	–
Totals, Authorized Positions	15.1	13.7	12.4	$98,972	$99,598	$91,455
GRAND TOTALS, AUTHORIZED POSITIONS	473	485.9	484.8	$3,347,865	$3,942,748	$4,060,626

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 1.3 positions are included under State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

State Colleges

STATE COLLEGE AT LONG BEACH

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Dean of the college	1	1	1	1,279–1,555	18,660	18,660
Executive dean	2	2	2	1,218–1,481	35,544	35,544
Vocational instructor—building program—12 months	1	1	1	†	9,149	9,408
Publications manager—12 months	0.8	1	1	†	11,250	11,810
Administrative assistant II	1	1	1	829–1,008	11,474	12,048
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	3	3	3	429–523	18,678	18,828
Intermediate stenographer	3.5	3.5	3.5	389–474	18,579	19,218
Student assistant	0.4	0.6	0.6	(1,252)	1,950	1,950
Totals, Executive	15.7	16.1	16.1	$152,704	$167,512	$169,694
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.1	0.5	0.5	(276)	1,625	1,625
Totals, Business Manager's Office	3.1	3.5	3.5	$30,650	$34,061	$34,061
Accounting:						
Accounting officer III	1	1	1	$829–1,008	$12,096	$12,096
Accounting technician III	1	1	1	498–605	7,028	7,260
Senior account clerk	2	2	2	419–510	11,400	11,676
Intermediate account clerk	4	4	4	362–440	19,759	20,219
Bookkeeping machine operator II	1	1	1	399–486	5,579	5,832
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Totals, Accounting	12	12	12	$69,180	$72,044	$73,505
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,597	$9,948
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1.8	2	2	389–474	10,425	10,941
Intermediate typist-clerk	2.5	4	4	362–463	18,817	19,603
Intermediate clerk	1	1	1	362–440	4,452	4,674
Totals, Personnel	8.3	10	10	$45,335	$55,531	$57,406
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2.4	2.5	2.5	362–463	11,970	12,503
Totals, Purchasing	5.4	5.5	5.5	$31,707	$33,726	$34,259
Student Loan Administration:						
Intermediate typist-clerk	–	0.5	0.5	$362–463	$2,226	$2,337
Totals, Student Loan Administration	–	0.5	0.5	–	$2,226	$2,337
General Institutional Services:						
Supervising clerk I	1	1	1	$486–590	$7,080	$7,080
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	6	6	6	419–510	35,838	36,110
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Duplicating machine operator II—offset	2	3	3	399–486	16,112	16,703
Telephone operator—multiple board	3.1	4.5	4.5	362–440	21,369	22,173
Intermediate typist-clerk	1	1	1	362–463	4,848	5,091
Intermediate clerk	1	1	1	362–440	4,828	5,070
Laborer	2	2	2	440–486	11,664	11,664
Student assistant	1.1	1.5	1.5	(3,445)	4,875	4,875

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
Terminal pay	–	–	–	($1,146)	–	–
Nonfaculty reclassification	–	–	–	(–)	$23,563	$23,563
Temporary help	0.1	–	–	(900)	–	–
Totals, General Institutional Services	20.3	23	23	$112,176	$151,465	$153,617
Totals, Business Management	49.1	54.5	54.5	$289,048	$349,053	$355,185
Totals, Authorized Positions	64.8	70.6	70.6	$441,752	$516,565	$524,879
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	1	2	2	$1,218–1,481	$32,388	$33,120
Dean of educational services and summer session	0.1	0.5	0.5	1,218–1,481	7,308	7,674
Division chairman—12 months	6	6	6	†	95,400	96,648
Division chairman	19.4	22.4	22.4	†	258,946	260,350
Coordinator of graduate studies—12 months	1	1	1	†	15,822	16,618
Coordinator of evening session	1	1	1	†	13,012	13,666
Coordinator of elementary education	0.5	0.5	0.5	†	7,596	7,596
Coordinator of secondary education	0.5	0.5	0.5	†	7,596	7,596
Curriculum supervisor	3.1	3.1	3.1	†	36,902	36,902
Curriculum evaluator	0.5	0.5	0.5	†	7,596	7,596
Senior stenographer	10	10	10	429–523	61,632	61,884
Totals, Administration	43.1	47.5	47.5	$510,692	$544,198	$549,650
Instructional Faculty:						
Professor	138.3	148.2	148.2	†	$2,063,014	$2,164,031
Associate professor	160.3	169.5	169.5	†	1,817,910	1,916,296
Assistant professor	221.2	317.5	317.5	†	2,711,907	2,839,094
Instructor	38.1	90	90	†	601,915	711,102
Instructional faculty—part-time	85.8	16.5	16.5	(743,111)	210,385	147,906
Graduate assistants	11.3	–	–	(34,000)	–	–
Class and rank reclassifications	–	–	–	(28,502)	32,814	71,677
Sabbatical leave replacement	4.5	13	13	(34,583)	108,360	108,360
Special leaves—research or creative activity	–	2.5	2.5	–	19,410	19,410
Substitute faculty	0.1	1	1	(312)	7,120	7,120
Totals, Instructional Faculty	659.6	758.2	758.2	$5,602,790	$7,572,835	$7,984,996
Technical and Clerical:						
Equipment technician II	6	8	8	$590–717	$65,784	$66,476
Equipment technician I	6	10	10	536–650	67,485	72,471
Stage technician II	0.8	1	1	590–717	8,097	8,502
Stage technician I	0.3	1	1	536–650	5,360	6,692
Athletic equipment attendant II	1	1	1	440–536	6,432	6,432
Athletic equipment attendant I	4.7	7	7	380–463	33,806	36,592
Technical assistant II	12.3	15	15	440–536	88,758	92,352
Technical assistant I	9	10.5	10.5	380–463	51,613	54,497
Storekeeper I	3	3	3	463–562	19,868	20,180
Stock clerk	4	4	4	419–510	24,264	24,480
Senior stenographer	1	2	2	429–523	12,552	12,552
Intermediate stenographer	38.7	47.5	47.5	389–474	249,027	256,871
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	9.6	12.8	12.8	362–440	62,347	64,143
Intermediate clerk	1	4	4	362–440	16,104	19,188
Accompanist	–	0.5	0.5	380–463	2,337	2,454
Student assistant	28.7	34.4	34.4	(93,204)	111,800	111,800
Temporary help	11.1	–	–	(55,576)	–	–
Totals, Technical and Clerical	138.2	162.7	162.7	$688,205	$831,754	$861,802
Totals, Instructional	840.9	968.4	968.4	$6,801,687	$8,948,787	$9,396,448

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Instructional Services:						
Audio-visual:				SALARY RANGE		
Audio-visual coordinator	1	1	1	†	$13,666	$14,356
Assistant audio-visual coordinator	1.8	2	2	†	19,108	19,680
Equipment technician II	1	1	1	$590–717	8,434	8,604
Equipment technician I	2	3.5	3.5	536–650	22,652	24,833
Graphic artist	1	1	1	510–619	7,254	7,428
Photographer II	1	1	1	590–717	8,332	8,604
Technical assistant II	4	4	4	440–536	24,624	25,208
Technical assistant I	–	1	1	380–463	3,876	4,836
Intermediate typist-clerk	2	2	2	362–440	10,560	10,560
Student assistant	1.1	1	1	(3,344)	3,250	3,250
Totals, Audio-visual	14.9	17.5	17.5	$98,068	$121,756	$127,359
Television:						
Coordinator of instructional television	1	1	1	†	$13,012	$13,666
Equipment technician II	1	1	1	$590–717	8,434	8,604
Totals, Television	2	2	2	$18,918	$21,446	$22,270
Totals, Instructional Services	16.9	19.5	19.5	$116,986	$143,202	$149,629
Totals, Authorized Positions	857.8	987.9	987.9	$6,918,673	$9,091,989	$9,546,077
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	2	2	2	778–945	22,680	22,680
Librarian III	1	1	1	640–817	9,804	9,804
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Administration	5	5	5	$48,303	$54,288	$55,092
Processing Services:						
Librarian III	2	2	2	$640–817	$19,608	$19,608
Librarian II	9.9	10	10	558–747	84,094	86,278
Librarian I	2	2	2	506–558	13,392	13,392
Library assistant I	0.8	1	1	419–510	5,786	6,072
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	12.2	13.3	13.3	362–463	64,672	66,695
Book repairer	2	2	2	345–419	10,056	10,056
Temporary help	8.4	9.5	9.5	(40,948)	47,760	47,760
Student assistant	6.7	6.6	6.6	(21,752)	21,450	21,450
Totals, Processing Services	46	48.4	48.4	$248,166	$279,058	$283,551
Public Services:						
Librarian III	5	5	5	$640–817	$47,183	$48,069
Librarian II	9	9	9	558–747	73,779	76,777
Intermediate typist-clerk	7.1	8	8	362–463	39,710	41,215
Intermediate clerk	5	5.5	5.5	362–440	26,520	27,561
Student assistant	18.7	18.4	18.4	(60,642)	59,800	59,800
Totals, Public Services	44.8	45.9	45.9	$224,080	$246,992	$253,422
Totals, Authorized Positions	95.8	99.3	99.3	$520,549	$580,338	$592,065
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,281–1,481	$15,226	$15,988
Administrative assistant I	1	1	1	683–829	9,369	9,831
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	0.6	0.1	0.1	(1,859)	325	325
Totals, Dean's Office	4.6	4.1	4.1	$36,209	$36,884	$38,108

For footnotes see the end of this agency presentation.

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Admissions and Records:						
				SALARY RANGE		
Associate dean admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	1	1	1	683–829	9,948	9,948
Registrar	1	1	1	683–829	9,948	9,948
EDP supervisor I	0.8	1	1	562–683	7,738	8,130
Evaluation technician II	1	1	1	562–683	8,196	8,196
Evaluation technician I	0.8	1	1	510–619	6,692	7,024
Supervising clerk I	1.2	1	1	486–590	7,080	7,080
Senior clerk	14.5	15.1	15.1	419–510	84,968	87,470
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	11.4	23.5	23.5	362–463	111,759	115,383
Intermediate stenographer	3	3	3	389–474	16,110	16.632
Tabulating machine operator	2	2	2	419–510	11,342	11,904
Key punch operator	3.5	4	4	371–450	19,701	20,407
Temporary help	1	–	–	(4,948)	–	–
Student assistant	3.6	5.5	5.5	(11,840)	17,875	17,875
Totals, Admissions and Records	46.8	61.1	61.1	$257,382	$330,557	$339,197
Counseling and Testing:						
Associate dean counseling and testing	1	1	1	$954–1,160	$13,154	$13,810
Counselor—12 months	1.5	1.5	1.5	†	16,005	16,285
Counselor	7.7	9.4	9.4	†	97,458	102,661
Test officer	1	1	1	†	13,012	13,666
Psychometrist	1	1	1	536–650	7,800	7,800
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,048	10,554
Intermediate typist-clerk	3	2	2	362–463	9,579	9,992
Student assistant	2.8	3	3	(9,248)	9,750	9,750
Totals, Counseling and Testing	21	21.9	21.9	$160,750	$182,926	$190,638
Activities and Housing:						
Associate dean activities	1	1	1	$954–1,160	$13,920	$13,920
Activities advisor	2	3	3	562–683	21,883	22,981
Coordinator of housing	0.5	0.5	0.5	†	4,863	5,107
Intermediate stenographer	1.3	1.5	1.5	389–474	8,127	8,508
Intermediate typist-clerk	2.1	2.5	2.5	362–463	12,272	12,622
Student assistant	0.5	0.7	0.7	(1,498)	2,275	2,275
Totals, Activities and Housing	7.4	9.2	9.2	$48,715	$63,340	$65,413
Placement:						
Placement officer—12 months	1	1	1	†	$11,928	$12,528
Placement supervisor II	1	1	1	$619–753	9,036	9,036
Placement supervisor I	1	1	1	562–683	7,196	7,552
Placement interviewer	2	2	2	486–590	13,964	14,160
Senior clerk	0.9	1	1	419–510	5,533	5,809
Intermediate stenographer	1.8	2	2	389–474	10,470	10,710
Intermediate typist-clerk	2.1	1	1	362–463	4,693	4,928
Student assistant	0.9	0.5	0.5	(3,000)	1,625	1,625
Totals, Placement	10.7	9.5	9.5	$65,622	$64,445	$66,348
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	2	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	0.8	3.5	3.5	1,166–1,351	45.582	47,018
Medical officer I—10 months	3.3	3	3	(41,635)	40,530	40,530
Clinical laboratory technologist	1	1.5	1.5	590–683	11,757	12,003
Clinical laboratory technologist—10 months	–	0.5	0.5	590–683	3,008	3,126
X-ray technician	1	1	1	463–562	6,510	6,744
Supervising nurse I	1	1	1	536–650	7,370	7,738
Graduate nurse	3	1	1	486–562	6,744	6,744
Graduate nurse—10 months	2.5	6.5	6.5	486–562	33,934	35,178
Supervising clerk I	1	1	1	486–590	6,096	6,406
Senior stenographer	1	1	1	429–523	5,712	6,001
Intermediate stenographer	1.5	2.5	2.5	389–474	12,378	12,996
Intermediate typist-clerk	2	2.3	2.3	362–463	10,514	11,039
Intermediate typist-clerk — 10 months	–	0.7	0.7	362–463	2,585	2,713
Student assistant	1.4	1.7	1.7	(4,560)	5,525	5,525
Totals, Health Services	22.5	29.2	29.2	$185,302	$233,225	$238,741

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Student Loan Administration:				SALARY RANGE		
Counselor	–	0.5	0.5	†	$3,560	$4,447
Intermediate clerk	–	0.3	0.3	$362–440	1,336	1,403
Totals, Student Loan Administration	–	0.8	0.8	–	$4,896	$5,850
Totals, Authorized Positions	113	135.8	135.8	$753,980	$916,273	$944,295
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,369	9,480
Stock clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate clerk	1	1	1	362–440	5,280	5,280
Student assistant	0.4	0.4	0.4	(1,286)	1,300	1,300
Totals, Administration	6.4	6.4	6.4	$48,183	$50,521	$50,632
Maintenance of Structures:						
Carpenter II	1	1	1	$619–683	$8,196	$8,196
Carpenter I	2	2	2	590–650	15,600	15,600
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	2.8	3	3	619–683	24,099	24,489
Painter II	1	1	1	619–683	8,196	8,196
Painter I	2	2	2	590–650	15,600	15,600
Plumber II	1	1	1	650–717	8,604	8,604
Plumber I	1.9	2	2	619–693	15,903	16,293
Sheetmetal worker	1	1	1	619–683	8,196	8,196
Locksmith	1	1	1	590–650	7,800	7,800
Stationary engineer	5.6	6	6	590–650	45,853	46,583
Building maintenance man	3	3	3	510–562	20,128	20,232
Supervising custodian III	1	1	1	536–650	7,800	7,800
Supervising custodian II	1	1	1	486–590	7,080	7,080
Supervising custodian I	3.3	4	4	419–510	23,697	24,264
Custodian	87.7	94.1	94.1	380–463	500,030	510,046
Skilled laborer	3	3	3	510–562	20,154	20,232
Laborer	1	1	1	440–486	5,832	5,832
Temporary help	0.8	0.5	0.5	(6,578)	4,174	4,174
Student assistant	3.5	3.6	3.6	(11,274)	11,700	11,700
Totals, Maintenance of Structures	124.6	132.2	132.2	$685,538	$767,246	$779,521
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Tree trimmer	1	1	1	486–590	6,800	7,080
Lead groundsman	1	1	1	463–562	6,744	6,744
Groundsman	24.7	25.1	25.1	440–486	145,445	146,185
Totals, Maintenance of Grounds	27.7	28.1	28.1	$156,668	$167,593	$168,613
Plant Security:						
Supervising campus security officer I	1	1	1	$590–717	$7,521	$7,899
Campus security officer	1	1	1	536–650	7,800	7,800
Watchman	5.2	6	6	380–463	32,115	32,619
Intermediate clerk	0.5	0.5	0.5	362–440	2,640	2,640
Student assistant	0.5	0.5	0.5	(1,600)	1,625	1,625
Totals, Plant Security	8.2	9	9	$46,002	$51,701	$52,583
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$590–650	$7,800	$7,800
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Student assistant	0.8	0.8	0.8	(2,568)	2,600	2,600
Totals, Motor Vehicle Operation	2.8	2.8	2.8	$16,138	$17,144	$17,144
Totals, Authorized Positions	169.7	178.5	178.5	$952,529	$1,054,205	$1,068,493
REIMBURSED ACTIVITIES						
Research Projects:						
Assistant professor	0.2	0.2	0.2	†	$1,882	$1,882
Totals, Research Projects	0.2	0.2	0.2	$1,664	$1,882	$1,882

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LONG BEACH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED ACTIVITIES—Continued						
Summer Session:						
				SALARY RANGE		
Dean of educational services and summer session	0.1	0.5	0.5	$1,218–1,481	$7,308	$7,674
Instructional faculty	42.4	34.9	34.9	(406,521)	334,540	334,540
Intermediate stenographer	2	2	2	389–474	10,794	11,232
Intermediate typist-clerk	5.7	6	6	362–463	29,332	30,138
Intermediate clerk	0.5	0.5	0.5	362–440	2,434	2,556
Temporary help	1.2	3.5	3.5	(5,932)	17,384	17,384
Student assistant	10	10.9	10.9	(32,482)	35,425	35,425
Totals, Summer Session	61.9	58.3	58.3	$485,417	$437,217	$438,949
Extension:						
Music studio faculty	3.1	2.5	2.5	$19,105	$15,270	$15,270
Totals, Reimbursed Activities	65.2	61	61	$506,186	$454,369	$456,101
Parking: [a]						
Campus security officer	5.4	7	–	$536–650	$52,708	–
Assistant cashier-clerk	1.3	1.5	–	362–440	6,973	–
Intermediate clerk	0.5	0.5	–	362–440	2,640	–
Laborer	0.9	1	–	440–486	5,671	–
Student assistant	3.2	3.7	–	(10,398)	12,025	–
Totals, Parking	11.3	13.7	–	$62,219	$80,017	–
Auxiliary Organizations:						
Associate dean activities	0.9	–	–	$954–1,160	–	–
Custodian	3	3	3	380–463	$16,507	$16,668
Overtime	0.1	0.1	0.1	(521)	750	750
Temporary help	1	–	–	(4,261)	–	–
Totals, Auxiliary Organizations	5	3.1	3.1	$31,263	$17,257	$17,418
Other:						
Residence Halls:						
Temporary help	0.5	0.9	0.9	$1,808	$3,240	$3,240
Other Projects:						
Temporary help—Cambodia project	6	6	6	31,534	31,534	31,534
Totals, Other	6.5	6.9	6.9	$33,342	$34,774	$34,774
Totals, Reimbursed Activities	88	84.7	71	$633,010	$586,417	$508,293
GRAND TOTALS, AUTHORIZED POSITIONS	1,389.2	1,556.8	1,543.1	$10,220,493	$12,745,787	$13,184,102

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 13.7 positions are included under State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

STATE COLLEGE AT LOS ANGELES

GENERAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	0.5	1	1	1,343–1,633	19,596	19,596
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	646–1,465	10,380	10,380
Publications manager—12 months	1	1	1	532–1,399	13,116	13,116
Administrative assistant II	1	1	1	829–1,008	10,748	11,290
Administrative assistant I	1	1	1	683–829	8,604	9,036
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	4	4	4	429–523	24,228	24,516
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Student assistant	0.6	1	1	(2,120)	3,250	3,250
Totals, Executive	13	14	14	$126,590	$146,910	$148,172

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management:						
Business Manager's Office:				SALARY RANGE		
Business manager	1	1	1	$1,111–1,351	$15,627	$16,212
Administrative assistant I	1	1	1	683–829	8,784	9,221
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	2	2.8	2.8	(8,642)	9,100	9,100
Totals, Business Management	6	6.8	6.8	$42,013	$45,475	$46,497
Accounting:						
Accounting officer III	1	1	1	$829–1,008	$11,664	$12,096
Accounting technician III	1	1	1	498–605	6,828	7,173
Senior clerk	1	1	1	419–510	6,024	6,120
Senior account clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	0.9	1	1	419–510	5,028	5,280
Bookkeeping machine operator II	0.8	1	1	399–486	4,788	5,028
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,828	5,070
Intermediate clerk	2	2	2	362–440	9,272	9,736
Assistant cashier-clerk	1	–	–	362–440	–	–
Senior cashier-clerk	–	1	1	419–510	5,326	5,856
Totals, Accounting	11.7	12	12	$66,420	$71,686	$74,287
Personnel:						
Assistant personnel analyst	0.8	1	1	$683–829	$9,948	$9,948
Junior staff analyst	1	1	1	562–683	6,968	7,312
Supervising clerk I	0.8	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	5,688	5,976
Senior clerk	2	2	2	419–510	11,607	11,883
Intermediate stenographer	0.7	–	–	389–474	–	–
Intermediate typist-clerk	1.3	2	2	362–463	10,030	10,268
Intermediate clerk	1.4	2	2	362–440	9,300	9,765
Totals, Personnel	9	10	10	$52,037	$60,621	$62,232
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,221	$9,675
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2.9	3	3	362–463	14,704	15,176
Totals, Purchasing	4.9	5	5	$27,758	$30,045	$30,971
Student Loan Administration:						
Intermediate clerk	–	0.5	0.5	–	$2,280	$2,337
General Institutional Services:						
Property clerk II	0.8	1	1	$536–650	$6,692	$7,024
Storekeeper I	1	1	1	463–562	6,744	6,744
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Varitypist	1	1	1	419–510	5,976	6,120
Stock clerk	4.9	5	5	419–510	29,449	30,010
Duplicating machine operator II (offset)	2	2	2	399–486	11,664	11,664
Supervising telephone operator I multiple board	1	1	1	399–486	5,832	5,832
Intermediate typist-clerk	1	1	1	362–463	5,196	5,280
Telephone operator—multiple board	4	4	4	362–440	19,792	20,519
Intermediate account clerk	1	1	1	362–440	4,828	5,070
Nonfaculty reclassification	–	–	–	(–)	26,093	27,395
Totals, General Institutional Services	17.7	18	18	$98,083	$129,010	$132,402
Totals, Business Management	49.3	52.3	52.3	$286,311	$339,117	$348,726
Totals, Authorized Positions	62.3	66.3	66.3	$412,901	$486,027	$496,898

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of school	5	4	4	$1,279–1,555	$71,088	$71,088
Dean of graduate studies	–	1	1	–	14,616	15,348
Dean of educational services and summer session	1	0.5	0.5	1,218–1,481	8,886	8,886
Associate Dean of School	–	4	4	†	61,432	64,020
Division chairman—12 months	–	3	3	†	46,049	48,015
Division chairman	4.1	19.8	19.8	†	169,171	169,171
Vocational instructor	2.9	–	–	646–1,465	–	–
Coordinator of evening session—12 months	–	1	1	–	17,580	17,580
Coordinator of graduate programs—12 months	–	1	1	1,206–1,465	15,822	16,618
Director of curricular planning	–	1	1	1,218–1,481	15,948	16,752
Coordinator of elementary education	–	1	1	–	8,544	8,544
Coordinator of secondary education	–	0.5	0.5	558–678	4,272	4,272
Curriculum supervisor	–	3.6	3.6	–	30,758	30,758
Totals, Administration	13	40.4	40.4	$159,700	$464,166	$471,052
Instructional Faculty:						
Professor	138	138	138	†	$1,939,230	$2,019,574
Associate professor	174	169	169	†	1,865,426	1,932,069
Assistant professor	318	359.4	359.4	†	3,218,314	3,269,761
Instructor	11	16	16	†	117,912	123,844
Part-time teacher	76	48.6	48.6	(792,063)	393,639	432,248
Graduate assistants	36	–	–	(71,469)	–	–
Class and rank reclassification	–	–	–	–	31,392	66,402
Sabbatical leave replacement	–	10	10	(45,774)	85,035	85,035
Special leaves—research or creative activity	–	2.5	2.5	–	19,410	19,410
Substitute faculty	4	1.5	1.5	(36,827)	8,686	8,686
Totals, Instructional Faculty	757	745	745	$6,884,098	$7,679,044	$7,957,029
Technical and Clerical:						
Equipment technician III	1	1	1	$650–790	$9,369	$9,480
Glassblower	1	1	1	619–753	9,036	9,036
Stage technician II	1	1	1	590–717	7,370	7,738
Equipment technician II	6	7	7	590–717	56,361	57,883
Stage technician I	1	1	1	536–650	7,109	7,459
Equipment technician I	10.4	10	10	536–650	73,577	75,909
Photographer I	0.2	1	1	510–619	6,120	6,432
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	1	1	1	463–562	6,073	6,692
Athletic equipment attendant II	2	2	2	440–536	12,172	12,456
Technical assistant II	13.6	15.5	15.5	440–536	94,315	96,951
Senior stenographer	14.5	15	15	429–523	92,556	93,132
Intermediate stenographer	39.4	40.3	40.3	389–474	210,566	217,482
Intermediate typist-clerk	10.1	10	10	362–463	48,795	50,623
Athletic equipment attendant I	1.5	3	3	380–463	14,991	15,464
Technical assistant I	13.6	30.5	30.5	380–463	145,686	153,423
Accompanist	2.4	3.5	3.5	380–463	17,725	18,463
Intermediate clerk	3.9	4.5	4.5	362–440	22,239	22,691
Student assistant	88	22.8	22.8	(158,999)	73,560	74,100
Totals, Technical and Clerical	211.6	171.1	171.1	$681,348	$914,700	$942,494
Totals, Instructional	985.6	956.5	956.5	$7,725,147	$9,057,910	$9,370,575
Instructional Services:						
Television:						
Assistant professor	–	2	2	†	$19,656	$20,637
Vocational instructor	0.9	–	–	$646–1,465	–	–
Senior vocational instructor	–	1	1	945–1,148	13,776	13,776
Television engineer	1	1	1	829–1,008	11,428	12,000
Equipment technician II	1	1	1	590–717	7,833	8,230
Intermediate stenographer	1	1	1	389–474	5,379	5,664
Student assistant	–	1.5	1.5	(–)	4,875	4,875
Totals, Television	3.9	7.5	7.5	$50,798	$62,947	$65,182
Computer:						
Computer programmer II	1	1	1	$683–829	$9,406	$9,870
Equipment technician I	1.9	2	2	536–650	15,170	15,538
Totals, Computer	2.9	3	3	$21,862	$24,576	$25,408

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual:				SALARY RANGE		
Assistant professor	–	2.5	2.5	†	$22,375	$22,410
Professor	–	1	1	†	15,192	15,192
Equipment technician III	1	1	1	$650–790	9,036	9,480
Equipment technician II	1	1	1	590–717	8,196	8,604
Equipment technician I	2.4	2.5	2.5	536–650	17,618	18,295
Graphic artist	1	1	1	510–619	6,814	7,153
Photographer I	1	1	1	510–619	6,510	6,828
Technical assistant II	1	1	1	440–536	6,432	6,432
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,280	11,376
Intermediate typist-clerk	1	1	1	362–463	5,091	5,280
Technical assistant I	1.5	1.5	1.5	380–463	7,656	7,901
Totals, Audio-visual	12.9	16.5	16.5	$112,759	$122,320	$125,071
Totals, Instructional Services	19.7	27	27	$185,419	$209,843	$215,661
Totals, Authorized Positions	1,005.3	983.5	983.5	$7,910,565	$9,267,753	$9,586,236
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$15,348	$16,116
Librarian IV	0.5	–	–	778–945	–	–
Librarian III	1	1	1	640–817	9,804	9,804
Storekeeper I	1	1	1	463–562	6,562	6,744
Library assistant II	0.4	1	1	463–562	6,718	6,744
Librarian I	0.7	–	–	506–558	–	–
Senior stenographer	0.8	1	1	429–523	5,760	6,051
Intermediate stenographer	1	1	1	389–474	4,820	5,064
Intermediate typist-clerk	1	1	1	362–463	4,808	5,049
Intermediate clerk	1	1	1	362–440	4,908	5,154
Student assistant	0.5	0.5	0.5	(1,625)	1,625	1,625
Totals, Library Administration	8.9	8.5	8.5	$61,015	$60,353	$62,351
Processing Services:						
Librarian IV	1.5	2	2	$778–945	$22,410	$22,680
Librarian III	3.5	5	5	640–817	45,096	46,368
Librarian II	6.1	8	8	558–747	57,711	60,552
Library assistant II	1	1	1	463–562	6,432	6,744
Librarian I	2.2	–	–	506–558	–	–
Senior clerk	1	1	1	419–510	5,717	6,000
Senior account clerk	1	1	1	419–510	5,832	6,120
Intermediate stenographer	1	1	1	389–474	5,379	5,664
Intermediate typist-clerk	10.1	12	12	362–463	59,255	61,430
Intermediate clerk	6.5	7.5	7.5	362–440	35,477	37,186
Book repairer	1	1	1	345–419	4,434	4,656
Temporary help	8	7.5	7.5	(56,324)	37,548	37,548
Totals, Processing Services	42.9	47	47	$246,958	$285,291	$294,948
Public Services:						
Librarian IV	2	2	2	$778–945	$22,680	$22,680
Librarian III	6.5	6	6	640–817	58,629	58,824
Librarian II	17	17	17	558–747	140,972	145,356
Library assistant II	1	1	1	463–562	6,744	6,744
Library assistant I	2.6	3	3	419–510	17,934	18,216
Intermediate typist-clerk	5.8	4	4	362–463	19,630	20,216
Intermediate clerk	4.5	3.5	3.5	362–440	17,667	18,177
Temporary help	4	4.5	4.5	(21,838)	22,780	22,780
Student assistant	13	12.6	12.6	(57,314)	40,950	40,950
Totals, Public Services	56.4	53.6	53.6	$337,662	$347,986	$353,943
Totals, Authorized Positions	108.2	109.1	109.1	$645,635	$693,630	$711.242

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES						
Dean's Office:				SALARY RANGE		
Dean of students	**0.6**	**1**	**1**	$1,218–1,481	$14,616	$15,348
Administrative assistant I	1	1	1	683–829	8,928	9,369
Senior stenographer	1	1	1	429–523	5,976	6,276
Senior clerk	1	–	–	–	–	–
Intermediate stenographer	1	–	–	–	–	–
Totals, Dean's Office	4.6	3	3	$33,945	$29,520	$30,993
Admissions and Records:						
Associate dean admissions and records	1	1	1	$954–1,160	$13,154	$13,810
Admissions officer	1	1	1	683–829	9,295	9,753
Registrar II	0.9	1	1	683–829	9,948	9,948
Evaluation technician II	1	1	1	562–683	8,196	8,196
Evaluation technician I	1	1	1	510–619	7,428	7,428
Supervising clerk I	2	2	2	486–590	13,308	13,936
Senior tabulating machine operator	1	1	1	463–562	6,692	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	23.9	25	25	419–510	147,827	150,663
Tabulating machine operator	1	1	1	419–510	5,263	5,533
Intermediate stenographer	1.8	3	3	389–474	14,847	15,591
Intermediate typist-clerk	16.3	16.5	16.5	362–463	81,064	83,535
Key punch operator	1.9	2	2	371–450	9,729	10,182
Intermediate clerk	5.1	6.1	6.1	362–440	28,269	29,551
Intermediate file clerk	1	1	1	362–440	4,848	5,091
Student assistant	3.8	4.1	4.1	(10,288)	13,325	13,325
Totals, Admissions and Records	63.7	67.7	67.7	$341,514	$379,469	$389,562
Counseling and Testing:						
Counselor—12 months employment	1	1	1	†	$11,810	$12,394
Counselor	7.2	10.2	10.2	†	104,634	106,538
Test officer	1	1	1	$817–922	11,250	11,810
Associate dean—counseling and testing	1	1	1	954–1,160	12,524	13,154
Psychometrist	1	1	1	536–650	6,666	6,996
Senior stenographer	1	1	1	429–523	5,904	6,201
Senior clerk	0.9	1	1	419–510	5,112	5,372
Intermediate stenographer	1.4	2	2	389–474	9,640	10,128
Intermediate clerk	2.5	2	2	362–440	9,732	9,954
Totals, Counseling and Testing	17	20.2	20.2	$138,574	$177,272	$182,547
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Activities adviser	2	3	3	562–683	21,837	22,617
Senior stenographer	1	1	1	429–523	5,904	6,201
Intermediate stenographer	1	1.5	1.5	389–474	7,192	7,554
Intermediate clerk	0.5	1	1	362–440	4,656	4,958
Student assistant	0.5	0.5	0.5	(1,792)	1,625	1,625
Totals, Activities and Housing	6	8	8	$41,272	$55,134	$56,875
Placement:						
Placement officer—12 months	1	1	1	$1,206–1,465	$16,788	$16,788
Placement supervisor I	1.9	2	2	562–683	16,392	16,392
Placement interviewer	2	2	2	486–590	14,160	14,160
Intermediate typist-clerk	1	1	1	362–463	4,948	5,196
Intermediate clerk	2.9	3	3	362–440	14,326	14,977
Student assistant	2.2	2.5	2.5	(7,523)	8,125	8,125
Totals, Placement	11	11.5	11.5	$69,539	$74,739	$75,638
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	4.7	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	–	5	5	1,166–1,351	65,050	66,284
Senior clinical laboratory technologist	0.8	1	1	619–753	7,428	7,800
Supervising nurse I	1	1	1	536–650	6,432	6,744
Physical therapist I	0.1	1	1	536–650	6,588	6,912
Supervising clerk I	1	1	1	486–590	6,666	6,996
X-ray technician	1	1	1	463–562	6,744	6,744
Graduate nurse	4.5	1	1	486–562	6,744	6,744
Graduate nurse—10 months	–	6.5	6.5	486–562	33,570	34,973
Intermediate stenographer	0.9	1	1	389–474	4,782	5,022
Intermediate typist-clerk	4.1	5	5	362–463	23,935	24,781
Intermediate clerk	0.4	–	–	362–440	–	–
Student assistant	1.5	1.3	1.3	(3,453)	4,335	4,335
Totals, Health Services	21	26.8	26.8	$205,895	$207,254	$212,315

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STUDENT SERVICES—Continued						
Student Loan Administration:				SALARY RANGE		
Counselor—12 months	–	0.5	0.5	($2,113)	$4,272	$4,482
Intermediate clerk	–	0.5	0.5	$362–440	2,327	2,444
Totals, Student Loan Administration	–	1	1	–	$6,599	$6,926
Totals, Authorized Positions	123.3	138.2	138.2	$830,739	$929,987	$954,856
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,295	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Storekeeper I	1	1	1	463–562	6,744	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1.9	2	2	362–463	10,497	10,560
Temporary help	–	0.9	0.9	–	4,800	4,800
Totals, Administration	6.9	7.9	7.9	$54,207	$59,632	$59,880
Maintenance of Structures:						
Electrician II	1	1	1	$650–717	$8,604	$8,604
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	1	1	1	619–683	8,196	8,196
Electrician I	1.8	2	2	619–683	16,095	16,392
Plumber I	2	3	3	619–683	23,820	24,192
Sheet metal worker	1	1	1	619–683	8,196	8,196
Supervising custodian III	1	1	1	536–650	7,800	7,800
Carpenter I	2.8	3	3	590–650	23,307	23,400
Painter I	3	3	3	590–650	23,400	23,400
Locksmith	1	1	1	590–650	7,800	7,800
Stationary engineer	6	6	6	590–650	45,563	46,273
Stationary fireman	–	1	1	536–590	7,080	7,428
Skilled laborer	3.9	4	4	510–562	26,508	26,820
Building maintenance man	3.9	4	4	510–562	26,612	26,924
Automotive equipment operator I	2	2	2	510–562	13,488	13,488
Supervising custodian I	5	5	5	419–510	30,600	30,600
Laborer	2.7	3	3	440–486	17,496	17,496
Custodian	101.4	108	108	380–463	560,376	588,362
Student assistant	5.5	6.8	6.8	(21,185)	21,125	21,125
Totals, Maintenance and Structures	147	157.8	157.8	$809,024	$892,866	$923,296
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$7,800	$7,800
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Groundsman	16	16	16	440–486	93,312	93,312
Totals, Maintenance of Grounds	18	18	18	$102,733	$107,856	$107,856
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$590–717	$4,302	$4,302
Campus security officer	6	6	6	536–650	45,884	46,225
Totals, Security	6.5	6.5	6.5	$46,951	$50,186	$50,527
Totals, Authorized Positions	178.4	190.2	190.2	$1,012,915	$1,110,540	$1,141,559
YEAR-ROUND OPERATION						
Instructional:						
Administration:						
Instructional faculty	2.5	–	–	($30,975)	–	–
Special consultant	1	–	–	(5,171)	–	–
Senior stenographer	0.8	–	–	429–523	–	–
Temporary help	1	–	–	(4,711)	–	–
Totals, Authorized Positions	5.3	–	–	$43,543	–	–

State Colleges

STATE COLLEGE AT LOS ANGELES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED ACTIVITIES						
Summer Session:						
Dean of educational services and summer session	1	1	1	SALARY RANGE $1,218–1,481	$17,772	$17,772
Instructional faculty	53	41	41	(425,767)	354,768	354,768
Intermediate stenographer	4	4	4	389–474	21,357	21,861
Intermediate typist-clerk	1	1	1	362–463	4,674	4,908
Intermediate clerk	1	1	1	362–440	4,636	4,868
Temporary help	18	18	18	(37,246)	37,246	37,246
Totals, Summer Session	78	66	66	$545,145	$440,453	$441,423
Extension:						
Instructional faculty—12 months employment	1	–	–	$558–1,465	–	–
Associate professor II	–	1	1	945–1,148	$13,666	$13,776
Intermediate stenographer	–	0.5	0.5	389–474	2,391	2,511
Extension faculty	10	10	10	(68,095)	62,765	62,765
Temporary help	2	1.4	1.4	(8,414)	4,550	4,550
Totals, Extension	13	12.9	12.9	$88,170	$83,372	$83,602
Parking:[a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$4,302	–
Campus security officer	1.9	2	–	536–650	13,796	–
Watchman	2.3	3	–	380–463	15,056	–
Assistant cashier-clerk	–	1	–	362–440	5,052	–
Temporary help	5	3	–	(26,251)	11,740	–
Totals, Parking	9.7	9.5	–	$55,251	$49,946	–
Auxiliary Organizations:						
Custodian	2	2	2	$380–463	$9,641	$10,124
Assistant cashier-clerk	1	1	1	362–440	4,542	4,769
Temporary help	5	2	2	(11,403)	16,463	16,463
Totals, Auxiliary Organizations	8	5	5	$24,430	$30,646	$31,356
Other:						
Temporary help	14.5	6.5	6.5	$142,900	$63,232	$63,232
Totals, Authorized Positions	123.2	99.9	90.4	$855,896	$667,649	$619,613
GRAND TOTALS, AUTHORIZED POSITIONS	1,602	1,587.2	1,577.7	$11,712,194	$13,155,586	$13,510,404

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 9.5 positions are included under State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

STATE COLLEGE AT PALOS VERDES

GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	9,808	10,298
Secretary I	1	1	1	498–605	6,604	6,941
Senior stenographer	1	1	1	429–523	5,688	5,976
Totals, Executive	5	5	5	$58,702	$64,892	$66,007
Business Management:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Accounting officer II	–	1	1	683–829	4,098	8,400
Equipment and materials coordinator	–	1	1	619–753	3,714	7,614
Accounting technician III	1	1	1	498–605	6,001	6,301
Senior stenographer	1	1	1	429–523	5,358	5,640
Intermediate stenographer	0.4	0.5	0.5	389–474	2,490	2,616
Terminal pay	–	–	–	(600)	–	–
Nonfaculty reclassifications	–	–	–	(–)	788	827
Totals, Business Management	3.4	5.5	5.5	$29,405	$38,661	$47,610
Totals, Authorized Positions	8.4	10.5	10.5	$88,107	$103,553	$113,617

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT PALOS VERDES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	1	1	1	$1,218–1,481	$17,772	$17,772
Division chairman—12 months	2.8	3	3	†	48,826	48,936
Senior stenographer	2.8	3	3	429–523	17,154	17,700
Totals, Administration	6.6	7	7	$73,877	$83,752	$84,408
Instructional Faculty:						
Professor	2	4	4	$1,190–1,519	$51,626	$55,536
Associate professor	–	1	1	933–1,190	9,000	11,250
Special consultant	–	–	–	(50)	–	–
Totals, Instructional Faculty	2	5	5	$25,728	$60,626	$66,786
Technical and Clerical:						
Intermediate stenographer	1.3	1.5	1.5	$389–474	$7,348	$7,722
Totals, Technical Clerical	1.3	1.5	1.5	$5,770	$7,348	$7,722
Totals, Instructional	9.9	13.5	13.5	$105,375	$151,726	$158,916
Instructional Services:						
Computer: [a]						
Professor—12 months	–	0.5	0.5	†	$7,236	$4,431
Associate systems analyst	–	1	1	$829–1,008	10,968	5,926
Key punch operator	–	1	1	371–450	4,560	2,742
Totals, Instructional Services	–	2.5	2.5	–	$22,764	$13,099
Totals, Authorized Positions	9.9	16	16	$105,375	$174,490	$172,015
LIBRARY						
College librarian	1	1	1	$1,160–1,410	$15,287	$16,052
Senior stenographer	–	1	1	–	4,190	5,358
Student assistant	–	1.6	1.6	–	5,220	5,220
Totals, Authorized Positions	**1**	**3.6**	**3.6**	$13,823	$24,697	$26,630
STUDENT SERVICES						
Dean's Office:						
Dean of students	**1**	**1**	**1**	$1,218–1,481	$16,920	$17,772
Senior stenographer	**1**	**1**	**1**	429–523	5,904	6,201
Totals, Dean's Office	**2**	**2**	**2**	$20,789	$22,824	$23,973
Admissions and Records:						
Associate dean—admissions and records	**1**	**1**	**1**	$954–1,160	$13,260	$13,920
Registrar I	–	1	1	619–753	2,476	7,552
Intermediate stenographer	**–**	**1**	**1**	389–474	1,556	4,858
Totals, Admissions and Records	**1**	**3**	**3**	$11,988	$17,292	$26,330
Totals, Authorized Positions	**3**	**5**	**5**	$32,777	$40,116	$50,303
PLANT OPERATION						
Temporary help	–	0.4	0.4	–	$1,500	$1,500
REIMBURSED ACTIVITIES						
Research Projects:						
Instructional faculty	0.4	–	–	†	–	–
Computer program trainee	0.2	–	–	$486–536	–	–
Totals, Authorized Positions	0.6	–	–	$6,561	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	22.9	35.5	35.5	$246,643	$344,356	$364,065

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] Computer project terminates January 31, 1967.

State Colleges

SACRAMENTO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	1	1	1	1,343–1,633	19,596	19,596
Vice president for academic affairs	1	1	1	1,343–1,633	19,596	19,596
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Administrative assistant II	–	1	1	829–1,008	10,968	11,520
Assistant to vice president for academic affairs	–	2	2	†	26,788	27,442
Administrative assistant I	1	2	2	683–829	16,800	17,640
Publications manager	0.7	0.7	0.7	†	6,275	6,275
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	2.8	3	3	429–523	18,778	18,828
Intermediate stenographer	0.8	1	1	389–474	4,980	5,232
Intermediate typist-clerk	1.1	2	2	362–463	9,012	9,462
Student assistant	0.5	0.7	0.7	(1,612)	2,365	2,365
Totals, Executive	11.9	17.4	17.4	$125,266	$186,458	$189,256
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	–	1	1	683–829	8,196	8,604
Junior staff analyst	0.7	–	–	562–683	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Business Manager's Office	2.7	3	3	$25,648	$30,684	$31,092
Accounting:						
Accounting officer	1	1	1	$753–914	$10,968	$10,968
Accounting technician III	1	1	1	498–605	7,260	7,260
Accounting technician II	0.7	1	1	419–510	5,740	6,024
Senior clerk	1	1	1	419–510	5,763	6,048
Bookkeeping machine operator II	0.5	1	1	399–486	4,788	5,028
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Assistant cashier-clerk	1.9	2	2	362–440	9,216	9,677
Bookkeeping machine operator I	0.5	–	–	362–440	–	–
Intermediate account clerk	0.3	–	–	362–440	–	–
Student assistant	0.1	–	–	(189)	–	–
Totals, Accounting	8	8	8	$45,021	$48,517	$50,027
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Senior clerk	2	2	2	419–510	11,469	11,745
Intermediate stenographer	0.8	1.5	1.5	389–474	7,173	7,533
Intermediate typist-clerk	2	3	3	362–463	14,301	14,862
Temporary help	1	–	–	(4,298)	–	–
Student assistant	–	0.7	0.7	(–)	2,265	2,265
Totals, Personnel	6.8	8.2	8.2	$37,188	$45,156	$46,353
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,036	$9,480
Intermediate stenographer	1	1	1	389–474	5,085	5,337
Intermediate account clerk	1	1	1	362–440	5,112	5,280
Totals, Purchasing	3	3	3	$17,671	$19,233	$20,097
Student Loan Administration:						
Intermediate account clerk	1	1	1	$362–440	$4,655	$4,888
Totals, Student Loan Administration	1	1	1	$5,148	$4,655	$4,888
General Institutional Services:						
Supervising clerk I	1	1	1	$486–590	$7.080	$7.080
Property clerk I	1	1	1	463–562	6,744	6,744
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	4	4	4	419–510	23,536	24,096
Duplicating machine operator II (offset)	1	1	1	399–486	5,832	5,832
Duplicating machine operator II (direct)	1	1	1	380–463	5,303	5,556
Telephone operator—nonmultiple board	3	3	3	362–440	13,914	14,610
Nonfaculty reclassification	–	–	–	(–)	14,759	14,759
Totals, General Institutional Services	12	12	12	$64,153	$83,912	$85,421
Totals, Business Management	33.5	35.2	35.2	$194,871	$232,157	$237,878
Totals, Authorized Positions	45.4	52.6	52.6	$320,137	$418,615	$427,134

For footnotes see the end of this agency presentation.

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	–	2	2	$1,218–1,481	$29,232	$30,696
Dean of educational services and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	2.8	4	4	†	50,232	50,982
Division chairman	11.4	10.2	10.2	†	142,649	145,243
Coordinator of evening session	1	1	1	†	10,656	10,656
Coordinator of graduate studies—12 months	1	1	1	†	17,580	17,580
Coordinator of elementary education	0.5	0.5	0.5	†	5,625	5,905
Coordinator of secondary education	0.5	0.5	0.5	†	5,952	5,952
Curriculum supervisor	2.8	2.8	2.8	†	39,011	39,665
Curriculum evaluator	0.5	0.5	0.5	†	5,424	5,555
Senior stenographer	6.8	8	8	429–523	47,578	48,600
Intermediate stenographer	3	3	3	389–474	14,877	15,633
Student assistant	0.9	1.1	1.1	(2,969)	3,725	3,725
Totals, Administration	31.7	35.1	35.1	$336,701	$381,427	$389,078
Instructional Faculty:						
Professor	60	63.1	63.1	†	$891,405	$915,559
Associate professor	85	86.2	86.2	†	979,123	998,450
Assistant professor	141	225.4	225.4	†	1,858,519	2,032,360
Instructor	18	18.8	18.8	†	150,196	155,485
Lecturer	5.3	5	5	†	53,872	55,228
Part-time faculty	37	28	28	($263,601)	246,091	249,312
Class and rank reclassifications	–	–	–	(14,603)	22,932	47,016
Sabbatical leave replacement	5	8	8	(38,352)	67,792	67,792
Special leaves—research or creative activity	–	1.5	1.5	–	11,646	11,646
Substitute faculty	0.4	0.6	0.6	(1,597)	2,200	2,200
Totals, Instructional Faculty	351.7	436.6	436.6	$3,197,420	$4,283,776	$4,535,048
Technical and Clerical:						
Equipment technician III	1	1	1	$650–790	$9,480	$9,480
Equipment technician II	3	3	3	590–717	24,080	24,864
Equipment technician I	2	3	3	536–650	21,200	22,260
Stage technician I	1.1	1	1	536–650	6,432	6,744
Athletic equipment attendant II	0.8	1	1	440–536	5,280	5,556
Technical assistant II	9.1	11	11	440–536	67,137	68,145
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	0.6	–	–	419–510	–	–
Intermediate stenographer	21.7	27.2	27.2	389–474	139,671	146,750
Athletic equipment attendant I	2.1	2	2	380–463	12,038	11,112
Technical assistant I	1.3	5	5	380–463	23,544	24,723
Accompanist	1	1	1	380–463	5,349	5,556
Intermediate typist-clerk	2	2	2	362–463	10,248	10,497
Graduate assistant	8.6	–	–	(16,815)	–	–
Temporary help	5.4	–	–	(24,134)	–	–
Student assistant	25.6	28	28	(83,586)	91,000	91,000
Totals, Technical and Clerical	86.3	86.2	86.2	$382,357	$421,579	$432,807
Totals, Instructional	469.7	557.9	557.9	$3,916,478	$5,086,782	$5,356,933
Special Programs:						
Master of Social Work:						
Dean of school	1	1	1	$1,218–1,481	$17,580	$17,580
Professor—12 months	1	1	1	†	13,012	13,116
Instructional Faculty:						
Professor	1	1	1	†	13,666	14,356
Associate professor	1.8	3	3	†	33,216	34,400
Assistant professor	1	1	1	†	8,894	8,964
Lecturer	–	0.3	0.3	†	3,300	3,300
Senior stenographer	1	1	1	429–523	5,544	5,832
Intermediate stenographer	1	1	1	389–474	5,211	5,472
Student assistant	0.2	1	1	(765)	2,710	2,710
Totals, Master of Social Work	8	10.3	10.3	$76,856	$103,133	$105,730

For footnotes see the end of this agency presentation.

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION—Continued						
Instructional Services:						
Television:						
				SALARY RANGE		
Coordinator of instructional television	1	1	1	†	$8,894	$9,334
Equipment technician II	1	1	1	$590–717	7,965	8,366
Intermediate stenographer	1	1	1	389–474	4,877	5,127
Totals, Television	3	3	3	$19,952	$21,736	$22,827
Computer:						
Equipment technician II	–	1	1	$590–717	$7,080	$7,428
Computer programmer I	0.8	–	–	562–683	–	–
Totals, Computer	0.8	1	1	$5,336	$7,080	$7,428
Audio-visual:						
Audio-visual coordinator	1.5	1.5	1.5	†	$18,780	$19,896
Equipment technician II	1	1	1	$590–717	8,604	8,604
Equipment technician I	3	4	4	536–650	29,373	30,842
Technical assistant II	1	1	1	440–536	5,786	6,072
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.9	1	1	362–463	4,617	4,848
Student assistant	3.8	3.7	3.7	(12,365)	12,075	12,075
Totals, Audio-visual	12.2	13.2	13.2	$69,636	$84,923	$88,025
Totals, Instructional Services	16	17.2	17.2	$94,924	$113,739	$118,280
Totals, Authorized Positions	493.7	585.4	585.4	$4,088,258	$5,303,654	$5,580,943
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$15,348	$16,116
Librarian V	1	1	1	858–1,041	12,492	12,492
Librarian IV	2	2	2	778–945	22,590	22,680
Senior stenographer	0.8	1	1	429–523	6,201	6,276
Intermediate stenographer	1.3	1	1	389–474	5,688	5,688
Student assistant	0.1	0.2	0.2	(285)	400	400
Totals, Administration	6.2	6.2	6.2	$56,697	$62,719	$63,652
Processing Services:						
Librarian III	2	2	2	$640–817	$19,608	$19,608
Librarian II	4.5	4.5	4.5	558–747	34,860	36,152
Librarian assistant I	0.1	1.5	1.5	419–510	7,542	7,920
Intermediate typist-clerk	6.2	6	6	362–463	28,840	30,020
Intermediate account clerk	1	1	1	362–440	4,524	4,750
Intermediate clerk	1	1	1	362–440	4,452	4,674
Stock clerk	1	1	1	419–510	6,120	6,120
Book repairer	1	1	1	345–419	4,310	4,524
Temporary help—book processing	4.4	–	–	(21,332)	–	–
Student assistant	7.5	7.5	7.5	(24,373)	24,375	24,375
Totals, Processing Services	28.7	25.5	25.5	$143,964	$134,631	$138,143
Public Services:						
Librarian III	3.8	5	5	$640–817	$45,460	$47,247
Librarian II	5.8	7.3	7.5	558–747	56,943	58,995
Librarian I	1.3	0.2	–	506–558	1,062	–
Librarian assistant I	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	4.5	4.5	4.5	362–463	20,949	21,998
Intermediate clerk	2	2	2	362–440	9,198	9,658
Temporary help	1	–	–	(4,971)	–	–
Student assistant	1.1	3.8	3.8	(3,528)	12,410	12,410
Totals, Public Services	20.5	23.8	23.8	$120,663	$152,142	$156,428
Totals, Authorized Positions	55.4	55.5	55.5	$321,324	$349,492	$358,223
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	0.8	1	1	683–829	8,964	9,406
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.1	–	–	(24)	–	–
Totals, Dean's Office	2.9	3	3	$29,844	$33,012	$33,454

For footnotes see the end of this agency presentation.

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:						
				SALARY RANGE		
Associate dean—admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	0.9	1	1	683–829	9,948	9,948
Registrar II	0.1	–	–	683–829	–	–
Registrar I	0.9	1	1	619–753	9,000	9,036
Evaluations technician II	1	1	1	562–683	8,196	8,196
Evaluations technician I	2	4	4	510–619	26,893	27,720
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior tabulating machine operator	1	1	1	463–562	6,380	6,692
Senior clerk	5.8	7	7	419–510	41,087	42,295
Tabulating machine operator	1	1	1	419–510	5,533	5,809
Intermediate stenographer	3	3	3	389–474	14,923	15,675
Key punch operator	1.9	2	2	371–450	9,583	10,065
Intermediate typist-clerk	4.8	9	9	362–463	42,198	43,777
Intermediate clerk	2	3.5	3.5	362–440	16,045	16,847
Intermediate account clerk	0.3	–	–	362–440	–	–
Temporary help	1.5	–	–	(6,865)	–	–
Student assistant	2.2	2	2	(7,263)	6,700	6,700
Totals, Admissions and Records	30.4	37.5	37.5	$171,608	$217,486	$223,760
Counseling and Testing:						
Associate dean—counseling and testing	0.9	1	1	$954–1,160	$12,524	$13,154
Counselor	2.2	4.5	4.5	†	37,392	40,886
Counselor—12 months	0.5	1	1	†	10,052	10,380
Test officer	1	1	1	†	15,072	15,192
Psychometrist	–	1	1	536–650	6,432	6,744
Senior stenographer	0.9	1	1	429–523	6,176	6,276
Senior clerk	1	–	–	419–510	–	–
Intermediate stenographer	2.3	3	3	–	15,118	15,888
Intermediate typist-clerk	2.7	2	2	362–463	9,481	9,956
Student assistant	0.1	0.4	0.4	(384)	1,100	1,100
Totals, Counseling and Testing	11.6	14.9	14.9	$80,603	$113,347	$119,576
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Coordinator of housing	0.5	0.5	0.5	†	5,190	5,190
Activities adviser	1	1.5	1.5	562–683	14,482	15,210
Intermediate stenographer	2	2	2	389–474	10,530	10,878
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,271	2,385
Student assistant	0.1	–	–	(521)	–	–
Totals, Activities and Housing	5.1	5.5	5.5	$38,026	$46,393	$47,583
Placement:						
Placement officer	1	1	1	†	$13,048	$13,702
Placement supervisor I	1	1	1	$562–683	8,196	8,196
Placement interviewer	2	2	2	486–590	13,460	13,772
Intermediate stenographer	1.5	1.5	1.5	389–474	8,028	8,346
Intermediate typist-clerk	1	1	1	362–463	5,091	5,280
Student assistant	0.1	0.8	0.8	(456)	2,700	2,700
Totals, Placement	6.6	7.3	7.3	$44,505	$50,523	$51,996
Student Loan Administration:						
Counselor—12 months	1	1	1	†	$11,810	$12,394
Intermediate clerk	0.3	–	–	$362–440	–	–
Student assistant	0.6	–	–	(1,940)	–	–
Temporary help	–	0.6	0.6	(–)	2,040	2,040
Totals, Student Loan Administration	1.9	1.6	1.6	$12,170	$13,850	$14,434
Health Services:						
Medical officer II	1	1	1	$1,225–1,490	$17,170	$17,880
Medical officer I	0.7	1	1	1,166–1,351	13,992	14,700
Medical officer I—10 months	1	2	2	1,166–1,351	23,784	24,968
Supervising nurse I	0.8	1	1	536–650	7,370	7,738
Graduate nurse	2	1	1	486–562	6,744	6,744
Graduate nurse—10 months	0.7	2	2	486–562	10,576	10,824
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
X-ray technician	0.8	1	1	463–562	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276

For footnotes see the end of this agency presentation.

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Health Services—Continued				SALARY RANGE		
Intermediate stenographer	–	1	1	$389–474	$4,782	$5,022
Intermediate typist-clerk	1	1.5	1.5	362–463	7,506	7,617
Intermediate clerk	0.4	0.5	0.5	362–440	2,226	2,337
Student assistant	0.5	0.4	0.4	(1,506)	1,300	1,300
Totals, Health Services	10.9	14.4	14.4	$91,452	$117,506	$121,186
Totals, Authorized Positions	69.4	84.2	84.2	$268,208	$592,117	$611,989
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,110	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9.480
Stock clerk	1	1	1	419–510	5,579	5,856
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Student assistant	0.4	0.5	0.5	(1,225)	1,725	1,725
Totals, Administration	6.4	6.5	6.5	$45,790	$48,730	$49,599
Maintenance of Structures:						
Carpenter II	0.3	1	1	$619–683	$8,196	$8,196
Painter II	0.3	1	1	619–683	8,196	8,196
Electrician I	2	2	2	619–683	16,392	16,392
Plumber I	2	2	2	619–683	15,897	16,392
Sheetmetal worker	–	1	1	619–683	7,428	7,800
Stationary engineer	2.9	3	3	590–650	22,453	23,183
Carpenter I	1.7	1	1	590–650	7,800	7,800
Painter I	2.6	2	2	590–650	14,928	15,445
Locksmith	1	1	1	590–650	7,800	7,800
Stationary fireman	4.9	5	5	536–590	35,148	35,400
Supervising custodian III	1	1	1	536–650	7,800	7,800
Building maintenance man	2	2	2	510–562	13,488	13,488
Skilled laborer	1.9	3	3	510–562	19,764	20,076
Laborer	2.7	2	2	440–486	11,572	11,664
Supervising custodian I	3	3	3	419–510	18,264	18,360
Custodian	44.6	45	45	380–463	243,324	246,726
Temporary help—recurring maintenance	0.4	0.5	0.5	(2,013)	2,600	2,600
Student assistant	2	2	2	(6,551)	6,500	6,500
Totals, Maintenance of Structure	75.3	77.5	77.5	$425,216	$467,550	$473,818
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Skilled laborer	1	1	1	510–562	6,744	6,744
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Lead groundsman	1	1	1	463–562	6,744	6,744
Groundsman	15.8	16	16	440–486	92,990	93,312
Laborer	1	1	1	440–486	5,832	5,832
Temporary help—grounds	3.2	3.3	3.3	(10,215)	11,190	11,190
Totals, Maintenance of Grounds	24	24.3	24.3	$130,085	$138,848	$139,170
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$590–717	$3,966	$4,166
Watchman	4	4	4	380–463	21,121	21,948
Totals, Plant Security	4.5	4.5	4.5	$22,742	$25,087	$26,114
Motor Vehicle Operation:						
Mechanics helper	1	1	1	$463–510	$6,120	$6,120
Totals, Motor Vehicle Operation	1	1	1	$5,832	$6,120	$6,120
Totals, Authorized Positions	111.2	113.8	113.8	$629,665	$686,335	$694,821
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help	3.8	4.7	4.7	$12,268	$14,950	$14,950
Other Projects:						
Temporary help	0.1	3.1	3.1	690	9,750	9,750

State Colleges

SACRAMENTO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED ACTIVITIES—Continued						
Auxiliary Organizations:				SALARY RANGE		
Student assistant	0.4	–	–	$1,159	–	–
Residence Halls:						
Temporary help	0.1	0.4	0.4	416	$1,650	$1,650
Summer Session:						
Dean of extension and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Instructional faculty	28.5	24.7	24.7	(222,962)	193,195	193,195
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	4,693	4,928
Intermediate clerk	0.5	0.5	0.5	362–440	2,640	2,640
Student assistant—work study program	0.7	–	–	(2,336)	–	–
Student assistant	3.4	5.3	5.3	(11,209)	17,000	17,000
Totals, Summer Session	35.6	33	33	$257,607	$232,690	$232,925
Extension:						
Instructional faculty	6.6	8.1	8.1	†	$64,940	$64,940
Intermediate stenographer	1	1	1	$389–474	4,980	5,232
Temporary help	1.8	2.5	2.5	(6,111)	8,500	8,500
Student assistant	0.5	0.6	0.6	(1,663)	2,000	2,000
Totals, Extension	9.9	12.2	12.2	$64,656	$80,420	$80,672
Parking: [a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$3,966	–
Campus security officer	3	4	–	536–650	29,253	–
Intermediate stenographer	1	1	–	389–474	5,688	–
Assistant cashier-clerk	0.4	1.5	–	362–440	6,669	–
Student assistant	1	1.7	–	(3,250)	5,410	–
Totals, Parking	5.9	8.7	–	$35,015	$50,986	–
Totals, Authorized Positions	55.8	62.1	53.4	$371,811	$390,446	$339,947
GRAND TOTALS, AUTHORIZED POSITIONS	830.9	953.6	944.9	$6,199,218	$7,740,659	$8,013,057

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instruction Positions—State Colleges."

[a] In the 1966–67 fiscal year 8.7 positions are included under State College Revenue Parking Fund in accordance with the provision of Chapter 1282, Statutes of 1965 (see page 321).

STATE COLLEGE AT SAN BERNARDINO

GENERAL ADMINISTRATION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	11,763	12,345
Publications manager	–	0.5	0.5	†	3,560	4,447
Secretary I	1	1	1	498–605	6,856	7,202
Senior stenographer	1	1	1	429–523	5,952	6,251
Intermediate stenographer	–	0.5	0.5	389–474	2,340	2,460
Student assistant	–	1	1	1.25–2.50 hr	3,250	3,250
Totals, Executive	5	7	7	$59,016	$76,513	$78,747
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$15,497	$16,212
Senior stenographer	1	1	1	429–523	5,253	5,520
Totals, Business Manager's Office	2	2	2	$19,865	$20,750	$21,732

For footnotes see the end of this agency presentation.

State Colleges

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management:						
Accounting:				SALARY RANGE		
Accounting officer II	0.5	1	1	$683–829	$9,258	$9,714
Accounting technician III	1	1	1	498–605	6,401	6,716
Intermediate account clerk	–	1	1	362–440	3,692	4,636
Totals, Accounting	1.5	3	3	$10,565	$19,351	$21,066
Personnel:						
Assistant personnel analyst	–	1	1	$683–829	$8,196	$8,604
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Totals, Personnel	–	2	2	–	$12,978	$13,626
Purchasing:						
Equipment and materials coordinator	0.5	1	1	$619–753	$7,614	$7,998
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Totals, Purchasing	0.5	2	2	$4,926	$12,396	$13,020
General Institutional Services:						
Stock clerk	–	1	1	$419–510	$4,714	$5,395
Telephone operator—nonmultiple	–	1	1	362–440	4,072	4,655
Temporary help	–	0.5	0.5	(2,389)	2,000	2,000
Nonfaculty reclassifications	–	–	–	–	782	782
Totals, General Institutional Services	–	2.5	2.5	–	$11,568	$12,832
Totals, Business Management	4	11.5	11.5	$35,356	$77,043	$82,276
Totals, Authorized Positions	9	18.5	18.5	$94,372	$153,556	$161,023
INSTRUCTION						
Instructional:						
Administration:						
Dean of Instruction	1	1	1	$1,218–1,481	$16,853	$17,701
Division chairman—12 months	1.9	2	2	†	32,499	34,125
Division chairman	1	1	1	†	14,356	15,072
Totals, Administration	3.9	4	4	$55,421	$63,768	$66,898
Instructional Faculty:						
Professor	0.3	3	3	†	$34,020	$35,712
Associate professor	1	35	35	†	332,640	412,880
Totals, Instructional Faculty	1.3	38	38	$12,346	$366,660	$448,592
Technical and Clerical:						
Senior stenographer	2.7	4	4	$429–523	$20,730	$22,639
Stock clerk	–	1	1	419–510	4,190	5,238
Intermediate stenographer	0.9	2.5	2.5	389–474	10,950	12,723
Student assistant	1	2.5	2.5	(3,137)	6,775	6,775
Totals, Clerical	4.6	10	10	$18,876	$42,645	$47,375
Totals, Instructional	9.8	52	52	$86,643	$473,013	$562,865
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	–	0.5	0.5	†	$3,560	$4,447
Equipment technician I	–	1	1	$536–650	5,360	6,692
Total, Instructional Services	–	1.5	1.5	–	$8,920	$11,139
Totals, Authorized Positions	9.8	53.5	53.5	$86,643	$481,933	$574,004
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$15,540	$16,317
Senior stenographer	1	1	1	429–523	5,736	6,026
Totals, Administration	2	2	2	$19,634	$21,276	$22,343

For footnotes see the end of this agency presentation.

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARY—Continued						
Processing Services:				SALARY RANGE		
Librarian III	0.5	1	1	$640–817	$8,929	$9,375
Stock clerk [a]	1	1	1	419–510	5,648	5,928
Intermediate typist-clerk	1.5	3	3	362–440	14,505	15,232
Totals, Processing Service	3	5	5	$13,665	$29,082	$30,535
Public Services:						
Librarian III	0.5	1	1	$640–817	$7,680	$8,064
Librarian II	–	1	1	558–747	6,696	7,020
Intermediate typist-clerk	0.5	1	1	362–440	4,808	5,049
Student assistance	0.1	0.5	0.5	(289)	1,625	1,625
Totals, Public Services	1.1	3.5	3.5	$5,892	$20,809	$21,758
Totals, Authorized Positions	6.1	10.5	10.5	$39,191	$71,167	$74,636
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$16,116	$16,920
Senior stenographer	0.9	1	1	429–523	5,472	5,760
Totals, Dean's Office	1.9	2	2	$20,317	$21,588	$22,680
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$11,448	$12,024
Evaluation technician I	0.5	1	1	510–619	6,276	6,588
Senior clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	1	1	1	389–474	4,980	5,232
Key punch operator	–	1	1	371–450	4,560	4,782
Intermediate typist-clerk	–	2	2	362–440	8,904	9,348
Totals, Admissions and Records	2.5	7	7	$17,741	$41,196	$43,254
Counseling and Testing:						
Associate dean	–	1	1	$954–1,160	$11,448	$12,024
Counselor and test officer	–	0.5	0.5	646–784	3,876	4,068
Intermediate stenographer	–	0.5	0.5	389–474	2,391	2,511
Totals, Counseling and Testing	–	2	2	–	$17,715	$18,603
Health Services:						
Graduate nurse	–	0.5	0.5	$486–562	$2,988	$3,138
Totals, Authorized Positions	4.4	11.5	11.5	$38,058	$83,487	$87,675
PLANT OPERATION						
Administration:						
Chief of plant operations I	–	1	1	$717–870	$9,480	$9,948
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Totals, Administration	–	2	2	–	$14,262	$14,970
Maintenance of Structures:						
Building maintenance man	–	1	1	$510–562	$6,744	$7,080
Supervising custodian I	–	1	1	419–510	5,028	5,280
Custodian	–	3	3	380–463	14,022	14,724
Totals, Maintenance of Structures	–	5	5	–	$25,794	$27,084
Maintenance of Grounds:						
Supervising groundsman I	–	1	1	$536–650	$6,432	$6,744
Groundsman	–	6	6	440–486	32,508	34,164
Totals, Maintenance of Grounds	–	7	7	–	$38,940	$40,908
Plant Security:						
Watchman	–	2	2	$380–463	$9,348	$9,816
Student assistance	–	1	1	–	3,250	3,250
Totals, Plant Security	–	3	3	–	$12,598	$13,066
Totals, Authorized Positions	–	17	17	–	$91,594	$96,028

For footnotes see the end of this agency presentation.

STATE COLLEGE AT SAN BERNARDINO—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Temporary help	4	1	1	$19,982	$4,896	$4,986
Student assistance	–	0.5	0.5	–	1,625	1,625
Totals, Authorized Positions	4	1.5	1.5	$19,982	$6,521	$6,521
GRAND TOTALS, AUTHORIZED POSITIONS	33.3	112.5	112.5	$278,246	$888,258	$999,887

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] During the 1965–66 and 1966–67 fiscal years 1 stock clerk position is included in lieu of 1 librarian II position to reflect presently assigned duties.

SAN DIEGO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	1	2	2	1,343–1,633	39,192	39,192
Executive dean	2	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	10,380	10,380
Publications manager—12 months	1	1	1	†	16,752	16,752
Administrative assistant II	1	1	1	829–1,008	9,948	10,440
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3	3	3	389–474	16,266	16,566
Student assistant	0.7	0.7	0.7	(1,770)	2,275	2,275
Totals, Executive	16.7	16.7	16.7	$172,899	$181,009	$181,801
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	5,424	5,712
Intermediate stenographer	1	1	1	389–474	4,980	5,232
Student assistant	1.4	1.4	1.4	(4,300)	4,550	4,550
Totals, Business Manager's Office	5.4	5.4	5.4	$38,636	$41,114	$41,654
Accounting:						
Accounting officer III	1	1	1	$829–1,008	$12,096	$12,096
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,048	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,154	5,418
Intermediate typist-clerk	6	6	6	362–440	29,671	30,760
Intermediate clerk	2	2	2	362–440	9,840	10,068
Assistant cashier-clerk	3	3	3	362–440	14,794	15,270
Totals, Accounting	17	17	17	$93,075	$98,999	$101,128
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$8,676	$9,110
Supervising clerk I	1	1	1	486–590	6,072	6,380
Senior clerk	1	1	1	419–510	5,280	5,556
Intermediate typist-clerk	4	4	4	362–440	18,947	19,630
Intermediate clerk	1.5	1.5	1.5	362–440	7,261	7,493
Totals, Personnel	8.5	8.5	8.5	$43,474	$46,236	$48,169
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	5,625	5,904
Intermediate typist-clerk	4	4	4	362–440	19,864	20,595
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Purchasing	7	7	7	$38,281	$40,717	$41,727

For footnotes see the end of this agency presentation.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Student Loan Administration:				SALARY RANGE		
Intermediate account clerk	0.5	0.5	0.5	$362–440	$2,244	$2,356
Intermediate clerk	–	0.5	0.5	362–440	2,226	2,337
Totals, Student Loan Administration	0.5	1	1	$2,372	$4,470	$4,693
General Institutional Services:						
Property clerk II	1	1	1	$536–650	$6,828	$7,167
Storekeeper I	1	1	1	463–562	6,744	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	4	4	4	419–510	23,329	23,884
Duplicating machine operator II (offset)	2	2	2	399–486	10,923	11,181
Duplicating machine operator I	1	1	1	345–419	4,398	4,617
Intermediate typist-clerk	0	1	1	362–440	4,452	4,674
Intermediate clerk	4.5	4.5	4.5	362–440	22,660	23,133
Telephone operator—multiple board	1.5	1.5	1.5	362–440	6,678	7,011
Telephone operator—nonmultiple board	2	2	2	362–440	10,413	10,560
Intermediate account clerk	0.5	0.5	0.5	362–440	2,244	2,356
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Nonfaculty reclassifications	–	–	–	–	26,614	27,945
Totals, General Institutional Services	19.5	20.5	20.5	$106,667	$138,147	$142,136
Totals, Business Management	57.9	59.4	59.4	$322,505	$369,683	$379,507
Totals, Authorized Positions	74.6	76.1	76.1	$495,404	$550,692	$561,308
INSTRUCTION						
Administration:						
Dean of instruction	2	5	5	$1,218–1,481	$88,860	$88,860
Dean of educational services and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	5	3	3	†	48,172	48,276
Division chairman	23.7	23.5	23.5	†	295,983	301,415
Coordinator of evening session	1	1	1	†	12,712	13,226
Coordinator of graduate studies—12 months	1	1	1	†	10,810	10,896
Coordinator of graduate studies	1	1	1	†	14,803	14,982
Coordinator of elementary education	1	1	1	†	14,356	15,072
Coordinator of secondary education	1	1	1	†	13,666	14,356
Curriculum supervisor	3.3	3.3	3.3	†	44,327	44,957
Curriculum evaluator	0.5	1	1	†	8,964	8,964
Totals, Administration	40	41.3	41.3	$510,490	$561,539	$569,890
Instructional Faculty:						
Professor	153	153	153	†	$2,208,964	$2,260,009
Associate professor	121.2	142	142	†	1,583,268	1,616,041
Assistant professor	269	313	313	†	2,686,764	2,851,292
Instructor	28.8	12	12	†	90,296	93,583
Assistant	29.2	–	–	†	–	–
Lecturer	–	27	27	†	229,355	240,022
Instructional faculty—part-time	112.8	113.5	113.5	($909,152)	912,447	972,287
Lecturer—part-time	0.3	0.3	0.3	(1,924)	2,483	2,241
Class and rank reclassifications	–	–	–	(24,540)	30,164	64,900
Sabbatical leave replacement	8	12	12	(91,525)	100,188	100,188
Special leaves—research or creative activity	–	2.5	2.5	–	19,410	19,410
Substitute faculty	0.8	0.8	0.8	(8,901)	4,055	4,055
Totals, Instructional Faculty	723.1	776.1	776.1	$6,342,550	$7,867,394	$8,224,028
Technical and Clerical:						
Stage technician II	1	1	1	$590–717	$8,604	$8,604
Equipment technician II	6	6	6	590–717	50,489	51,117
Equipment technician I	16	18	18	536–650	128,360	134,663
Supervising clerk I	1	1	1	486–590	7,080	7,080
Athletic equipment attendant II	2	2	2	440–536	12,864	12,864
Technical assistant II	15.5	15.5	15.5	440–536	94,384	97,086

For footnotes see the end of this agency presentation.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
INSTRUCTION—Continued						
Technical and Clerical—Continued				SALARY RANGE		
Senior stenographer	14	14	14	$429–523	$87,614	$87,864
Senior clerk	2	2	2	419–510	12,240	12,240
Stock clerk	7.5	7.5	7.5	419–510	43,092	44,380
Intermediate stenographer	52.4	51.4	51.4	389–474	273,934	283,132
Intermediate typist-clerk	4	6	6	362–440	26,885	29,362
Athletic equipment attendant I	1	1	1	380–463	5,556	5,556
Technical assistant I	8.5	11.5	11.5	380–463	52,574	57,604
Glass blower	–	1	1	619–753	6,190	7,738
Accompanist	1	1	1	380–463	4,674	4,908
Student assistant	37.7	39.2	39.2	(120,749)	126,590	127,400
Totals, Technical and Clerical	169.6	178.1	178.1	$850,312	$941,130	$971,598
Totals, Instructional	932.7	995.5	995.5	$7,703,352	$9,370,063	$9,765,516
Special Programs:						
Laboratory School:						
Principal	1	1	1	$817–992	$10,214	$10,716
Laboratory school teacher	10.2	9.2	9.2	619–914	95,038	96,662
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate clerk	1	1	1	362–440	4,828	5,070
Totals, Laboratory Schools	13.2	12.2	12.2	$118,244	$116,356	$118,724
Joint Doctoral:						
Instructional faculty	–	2	2	–	$19,800	$19,800
Master of Social Work:						
Dean of instruction	1	1	1	$1,218–1,481	$17,772	$17,772
Professor	2	2	2	†	28,738	29,548
Associate professor I—12 months	1	1	1	†	11,857	12,443
Associate professor	2	3	3	†	30,432	33,750
Lecturer	–	0.3	0.3	†	3,300	3,300
Senior stenographer	1	1	1	429–523	5,616	5,904
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	1	1	1	(3,155)	3,250	3,250
Totals, Master of Social Work	9	10.3	10.3	$71,832	$106,653	$111,655
Off-campus Center:						
Coordinator off-campus center	0.5	0.5	0.5	†	$5,625	$5,905
Associate professor	2	2	2	$934–1,190	22,500	23,620
Assistant professor	4	6	6	738–941	50,570	54,906
Instructional faculty—part-time	4	4	4	(35,681)	36,375	36,334
Senior stenographer	1	1	1	429–523	5,592	5,880
Intermediate typist-clerk	1	1	1	362–440	4,560	4,788
Student assistant	0.6	0.6	0.6	(1,950)	1,950	1,950
Totals, Off-campus Center	13.1	15.1	15.1	$87,888	$127,172	$133,383
Totals, Special Programs	35.3	39.6	39.6	$277,964	$369,981	$383,562
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1	1	1	†	$15,192	$15,192
Assistant audio-visual coordinator	–	1.5	1.5	†	10,676	10,676
Equipment technician II	1	1	1	$590–717	8,604	8,604
Equipment technician I	1	1	1	536–650	6,996	7,341
Graphic artist	1.5	2	2	510–619	13,704	14,016
Photographer I	1.5	2	2	510–619	13,860	14,174
Technical assistant II	2	2	2	440–536	11,850	12,126
Senior stenographer	1	1	1	429–523	6,276	6,276
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,896	5,148
Supervising clerk I	1	1	1	486–590	5,832	6,120
Technical assistant I	1	1	1	380–463	5,556	5,556
Student assistant	1.7	1.7	1.7	(5,524)	5,525	5,525
Totals, Audio-visual	14.7	17.2	17.2	$74,869	$115,087	$116,874
Television:						
Coordinator of instructional television	1	1	1	†	$11,340	$11,340
Television engineer	1	1	1	$829–1,008	12,096	12,096
Intermediate stenographer	1	1	1	389–474	5,274	5,544
Totals, Television	3	3	3	$26,644	$28,710	$28,980
Totals, Instructional Services	17.7	20.2	20.2	$101,513	$143,797	$145,854
Totals, Authorized Positions	958.7	1,055.3	1,055.3	$8,082,829	$9,883,841	$10,294,932

For footnotes see the end of this agency presentation.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARY						
Administration:				SALARY RANGE		
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	3	3	3	778–945	32,646	33,705
Librarian III	–	1	1	640–817	9,336	9,804
Senior typist-clerk	1	1	1	419–510	5,112	5,372
Totals, Administration	5	6	6	$48,330	$63,210	$65,801
Processing Services:						
Librarian III	2	2	2	$640–817	$18,346	$18,770
Librarian II	9	9	9	558–747	70,541	73,594
Library assistant II	2	2	2	463–562	13,488	13,488
Senior clerk	2	2	2	419–510	11,400	11,676
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Library assistant I	2	2	2	419–510	11,400	11,676
Intermediate stenographer	2	2	2	389–474	10,758	11,328
Intermediate typist-clerk	6	6	6	362–440	29,805	30,504
Intermediate clerk	2	2	2	362–440	10,142	10,518
Book repairer	1	1	1	345–419	4,242	4,452
Temporary help	13.2	9.5	9.5	(73,176)	47,343	47,343
Student assistant	13	13	13	(42,213)	42,250	42,250
Totals, Processing Services	56.2	52.5	52.5	$265,620	$281,955	$287,839
Public Services:						
Librarian III	5	5	5	$640–817	$46,447	$47,303
Librarian II	8	8	8	558–747	67,922	69,517
Librarian I	5	5	5	506–558	33,399	33,480
Senior stenographer	1	1	1	429–523	5,976	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Library assistant I	1	1	1	419–510	5,763	6,048
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Intermediate typist-clerk	4.5	4.5	4.5	362–440	21,384	22,455
Intermediate clerk	1.5	1.5	1.5	362–440	7,588	7,836
Student assistant	8.8	8.8	8.8	(28,351)	28,600	28,600
Totals, Public Services	36.8	36.8	36.8	$207,689	$228,599	$233,323
Totals, Authorized Positions	98	95.3	95.3	$521,639	$573,764	$586,963
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	–	–	389–474	–	–
Student assistant	0.1	0.1	0.1	(190)	325	325
Totals, Dean's Office	4.1	3.1	3.1	$37,470	$34,321	$34,321
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	1	1	1	683–829	9,948	9,948
Registrar II	1	1	1	683–829	9,948	9,948
Evaluation technician I	2	2	2	510–619	14,856	14,856
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	13	13	13	419–510	74,271	76,466
Tabulating machine operator	1	1	1	419–510	5,976	6,120
Intermediate stenographer	4	4	4	389–474	19,713	20,697
Intermediate typist-clerk	15	16.5	16.5	362–440	75,924	79,698
Key punch operator	3	3	3	371–450	16,074	16,200
Intermediate clerk	2.5	5	5	362–440	22,730	23,865
Student assistant	2.5	2.5	2.5	(7,954)	8,125	8,125
Totals, Admissions and Records	49	53	53	$260,400	$291,585	$299,943

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Counseling and Testing:						
				SALARY RANGE		
Associate dean—counseling and testing	1	1	1	$954–1,160	$13,810	$13,920
Test officer—10 months	1	1	1	†	11,904	11,904
Counselor—12 months	2	2	2	†	19,440	19,860
Counselor	8.6	9.5	9.5	(73,564)	96,850	99,179
Psychometrist	1.5	1.5	1.5	536–650	10,787	11,326
Senior stenographer	1	1	1	429–523	6,051	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1	1	1	389–474	4,801	5,043
Intermediate typist-clerk	3.5	3.5	3.5	362–440	17,340	17,922
Student assistant	2.5	2.5	2.5	(8,041)	8,125	8,125
Totals, Counseling and Testing	24.1	25	25	$173,813	$201,348	$205,795
Activities and Housing:						
Associate dean, activities	1	1	1	$954–1,160	$13,920	$13,920
Counselor—12 months	1	1	1	†	13,776	13,776
Activities advisor	3	3	3	562–683	21,199	22,254
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3.5	3.5	3.5	389–474	18,398	19,044
Student assistant	0.9	0.9	0.9	(2,250)	2,925	2,925
Totals, Activities and Housing	10.4	10.4	10.4	$65,786	$76,494	$78,195
Placement:						
Placement officer—12 months	1	1	1	†	$16,788	$16,788
Placement supervisor II	1	1	1	$619–753	7,645	8,031
Placement supervisor I	1	1	1	562–683	7,024	7,370
Placement interviewer	1	1	1	486–590	6,276	6,588
Senior clerk	1	1	1	419–510	5,832	6,120
Intermediate stenographer	3	3	3	389–474	15,660	16,236
Intermediate typist-clerk	2	2	2	362–440	9,615	10,030
Student assistant	0.9	0.9	0.9	(2,783)	2,925	2,925
Totals, Placement	10.9	10.9	10.9	$62,992	$71,765	$74,088
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	1	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	4	5	5	1,166–1,351	65,995	66,595
Administrative assistant I	1	1	1	683–829	8,712	9,147
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist	1	1	1	590–683	8,196	8,196
Clinical laboratory technologist—10 months	1	1	1	590–683	6,830	6,830
Supervising nurse I	1	1	1	536–650	7,800	7,800
Physical therapist I	1	1	1	536–650	7,080	7,428
X-ray technician	1	1	1	463–562	5,620	5,620
Graduate nurse	1	1	1	486–562	6,744	6,744
Graduate nurse—10 months	8	8	8	486–562	38,580	38,830
Senior stenographer	1	1	1	429–523	5,736	6,026
Senior clerk	1	1	1	419–510	6,024	6,120
Intermediate stenographer	3	3	3	389–474	14,550	14,928
Intermediate typist-clerk—10 months	0.5	0.5	0.5	362–440	1,995	2,095
Student assistant	1.6	1.6	1.6	(4,717)	5,200	5,200
Totals, Health Services	29.1	30.1	30.1	$219,869	$233,078	$235,575
Student Loan Administration:						
Counselor—12 months	–	1	1	†	$8,544	$8,964
Intermediate clerk	–	0.5	0.5	$362–440	2,226	2,337
Temporary help	1	1	1	(4,117)	4,917	5,169
Totals, Student Loan Administration	1	2.5	2.5	$4,117	$15,687	$16,470
Totals, Authorized Positions	128.6	135	135	$824,447	$924,278	$944,387

For footnotes see the end of this agency presentation.

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION						
Administration:				SALARY RANGE		
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Stock clerk	–	1	1	419–510	5,154	5,418
Student assistant	0.6	0.6	0.6	(1,950)	1,950	1,950
Totals, Administration	5.6	6.6	6.6	$46,842	$50,568	$50,832
Maintenance of Structures—						
Supervising custodian III	1	1	1	$536–650	$7,800	$7,800
Supervising custodian II	1	1	1	486–590	7,080	7,080
Supervising custodian I	4	4	4	419–510	24,051	24,408
Custodian	112.3	112.3	112.3	380–463	592,296	606,989
Stationary engineer	5	5	5	590–650	38,938	39,000
Stationary fireman	6	6	6	536–590	42,256	42,480
Building maintenance man	5	5	5	510–562	33,252	33,564
Laborer	1	1	1	440–486	5,832	5,832
Carpenter II	1	1	1	619–683	8,196	8,196
Carpenter I	2	2	2	590–650	15,600	15,600
Painter II	1	1	1	619–683	8,196	8,196
Painter I	2	3	3	590–650	22,680	23,028
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	3	3	3	619–683	24,588	24,588
Plumber II	1	1	1	650–717	8,604	8,604
Plumber I	2	2	2	619–683	16,392	16,392
Sheet metal worker	1	1	1	619–683	8,196	8,196
Locksmith	1	1	1	590–650	7,800	7,800
Mechanic's helper	1	1	1	463–510	5,976	6,120
Student assistant	3.3	3.3	3.3	(10,523)	10,725	10,725
Totals, Maintenance of Structures	154.6	155.6	155.6	$826,100	$897,062	$913,202
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$7,490	$7,866
Lead groundsman	–	4	4	463–562	25,832	26,976
Groundsman	21	17	17	440–486	98,454	99,006
Skilled laborer	3	3	3	510–562	19,608	19,920
Laborer	4	4	4	440–486	23,328	23,328
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Temporary help—grounds	2	2	2	(8,869)	8,908	8,908
Student assistant	1.1	1.1	1.1	(3,575)	3,575	3,575
Totals, Maintenance of Grounds	34.1	34.1	34.1	$182,080	$201,019	$203,403
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$590–717	$3,540	$3,714
Campus security officer	1	1	1	536–650	7,800	7,800
Watchman	7	7	7	380–463	38,892	38,892
Student assistant	0.4	0.4	0.4	(1,300)	1,300	1,300
Totals, Plant Security	8.9	8.9	8.9	$48,487	$51,532	$51,706
Special Projects:						
Special Repairs:						
Skilled and unskilled labor	1	1	1	($4,474)	$5,624	$5,624
Temporary help—recurring maintenance	2	2	2	(4,242)	7,270	7,270
Totals, Special Projects	3	3	3	$8,716	$12,894	$12,894
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$590–560	$7,800	$7,800
Student assistant	1.3	1.3	1.3	(4,225)	4,225	4,225
Totals, Motor Vehicle Operation	2.3	2.3	2.3	$12,730	$12,025	$12,025
Totals, Authorized Positions	208.5	210.5	210.5	$1,124,955	$1,225,100	$1,244,062

State Colleges

SAN DIEGO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
REIMBURSED ACTIVITIES						
Research Projects:				SALARY RANGE		
Instructional faculty	3	3	3	($56,409)	$21,860	$21,860
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	†	$8,886	$8,886
Instructional faculty	26.2	26.2	26.2	($343,249)	328,684	328,684
Senior stenographer	1	1	1	429–523	5,856	6,151
Intermediate stenographer	2	2	2	389–474	10,296	10,818
Student assistant	13.6	13.6	13.6	(27,581)	43,500	43,500
Totals, Summer Session	43.3	43.3	43.3	$391,429	$397,222	$398,039
Extension:						
Instructional faculty	4	4	4	($59,634)	$59,848	$59,848
Instructional faculty—music studio	1.4	1.4	1.4	(14,685)	12,000	12,000
Senior stenographer	1	1	1	429–523	5,448	5,736
Student assistant	9.3	0.3	0.3	(28,050)	900	900
Totals, Extension	15.7	6.7	6.7	$106,576	$78,196	$78,484
Parking: [a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$3,540	–
Campus security officer	5	5	–	536–650	39,000	–
Temporary help—assistant cashier-clerk	0.5	0.5	–	(2,176)	2,235	–
Student assistant	3	3	–	(9,585)	9,600	–
Totals, Parking	9	9	–	$53,262	$54,375	–
Auxiliary Organizations:						
Senior administrative analyst	1	–	–	($13,054)	–	–
Temporary help—rentals	1	1	1	3,128	$3,150	$3,150
Totals, Auxiliary Organizations	2	1	1	$16,182	$3,150	$3,150
Other Projects:						
NDEA, counseling and guidance workshop, summer session	2.5	–	–	($14,525)	–	–
Teacher—master of social work	1	–	–	(8,521)	–	–
Totals, Other Projects	3.5	–	–	$23,046	–	–
Residence Halls:						
Temporary help	1	1	1	$3,473	$4,200	$4,200
Totals, Authorized Positions	77.5	64	55	$650,377	$559,003	$505,733
GRAND TOTALS, AUTHORIZED POSITIONS	1,572.9	1,636.2	1,627.2	$11,699,651	$13,716,678	$14,137,385

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 fiscal year 9 positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Vice president	2	2	2	1,343–1,633	39,192	39,192
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	11,810	12,394
Publications manager—12 months	1	1	1	†	15,132	15,885
Administrative assistant II	1	1	1	829–1,008	9,948	10,440
Administrative assistant I	–	1	1	683–829	8,196	8,604
Secretary I	1	1	1	498–605	6,856	7,202
Senior stenographer	3	3	3	429–523	18,192	18,480
Intermediate stenographer	3	3	3	389–474	15,120	15,876
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Totals, Executive	**15**	**16**	**16**	$148,916	$171,690	$175,539
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$14,700	$15,432
Administrative assistant I	1	1	1	683–829	8,130	8,536
Senior stenographer	1	1	1	429–523	5,400	5,688
Senior clerk	1	1	1	419–510	5,740	6,024
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Totals, Business Manager's Office	4	5	5	$30,587	$38,422	$40,354
Accounting:						
Accounting officer II	1	1	1	$683–829	$8,892	$9,332
Accounting technician III	1	1	1	498–605	6,688	7,028
Senior account clerk	1	1	1	419–510	5,326	5,602
Accounting technician II	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,100	5,364
Intermediate typist-clerk	3.5	3.5	3.5	362–463	16,855	17,649
Assistant cashier-clerk	1	1.5	1.5	362–440	7,338	7,617
Totals, Accounting	9.5	10	10	$48,515	$56,319	$58,712
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	5,671	5,952
Intermediate stenographer	1	1	1	389–474	5,211	5,472
Intermediate typist-clerk	3	3	3	362–463	15,672	15,840
Intermediate clerk	0.5	0.5	0.5	362–440	2,494	2,619
Totals, Personnel	6.5	6.5	6.5	$36,874	$38,996	$39,831
Purchasing:						
Business service officer I	1	1	1	$683–829	$8,332	$8,748
Senior clerk	1	1	1	419–510	6,048	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	9,522	9,999
Totals, Purchasing	5	5	5	$28,822	$29,590	$30,555
Student Loan Administration:						
Intermediate clerk	–	0.5	0.5	–	$2,226	$2,337
General Institutional Services:						
Property clerk II	1	1	1	$536–650	$6,692	$7,024
Storekeeper I	1	1	1	463–590	6,744	6,744
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Stock clerk	3	3	3	419–510	17,911	18,192
Duplicating machine operator II (offset)	1	1	1	399–486	5,832	5,832
Supervising telephone operator I—multiple board	1	1	1	399–486	4,908	5,154
Intermediate typist-clerk	1	1	1	362–463	4,488	4,712
Intermediate clerk	3	3	3	362–440	14,818	15,185
Telephone operator—multiple board	3	4	4	362–440	18,046	18,947
Student assistant	3.5	3.5	3.5	(8,841)	11,375	11,375
Terminal pay	–	–	–	(1,622)	–	–
Nonfaculty reclassification	–	–	–	(–)	19,569	20,547
Totals, General Institutional Services	18.5	19.5	19.5	$90,492	$117,127	$120,456
Totals, Business Management	43.5	46.5	46.5	$235,290	$282,680	$292,245
Totals, Authorized Positions	58.5	62.5	62.5	$384,206	$454,370	$467,784

For footnotes see the end of this agency presentation.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of school	5	5	5	$1,218–1,481	$88,860	$88,860
Dean of graduate studies	1	1	1	1,218–1,481	17,772	17,772
Dean of educational services and summer session	0.5	0.5	0.5	1,218–1,481	8,744	8,886
Associate dean of school	1	1	1	†	17,580	17,580
Division chairman—12 months	3	3	3	†	51,912	52,740
Division chairman	9.7	12.8	12.8	†	162,394	165,755
Coordinator of elementary education	0.5	0.5	0.5	†	5,905	5,905
Coordinator of evening session	1	1	1	†	8,964	8,964
Coordinator of secondary education	0.5	0.5	0.5	†	7,178	7,178
Curriculum supervisor	3.5	3.5	3.5	†	39,320	40,382
Curriculum evaluator	0.5	0.5	0.5	†	7,178	7,178
Administrative assistant I	2	2	2	683–829	17,208	18,072
Senior stenographer	10	10	10	429–523	61,305	61,875
Totals, Administration	38.2	41.3	41.3	$312,121	$494,320	$501,147
Instructional Faculty:						
Professor	46	61	61	†	$847,658	$883,082
Associate professor	79	109.2	109.2	†	1,170,695	1,234,578
Assistant professor	269	336.1	336.1	†	2,820,733	2,972,965
Instructor	22	30	30	†	236,522	242,082
Assistant	–	1	1	†	6,322	6,372
Part-time faculty	55.5	56.2	56.2	($415,673)	472.703	499,843
Class and rank reclassifications	–	–	–	(19,548)	26,182	59,058
Sabbatical leave replacement	2	7.5	7.5	(17,148)	62,024	62,024
Special leaves—research or creative activity	–	2	2	–	15,528	15,528
Substitute faculty	1	1	1	(1,055)	7,608	7,608
Graduate assistant	12	–	–	(59,693)	–	–
Totals, Instructional Faculty	486.5	604	604	$4,128,319	$5,665,975	$5,983,140
Technical and Clerical:						
Stage technician II	1	1	1	$590–717	$8,604	$8,604
Equipment technician II	5	5	5	590–717	39,098	40,627
Stage technician I	1	1	1	536–650	6,432	6,744
Equipment technician I	12	15	15	536–650	105,465	109,407
Athletic equipment attendant II	1	1	1	440–536	6,180	6,328
Technical assistant II	8.5	7.5	7.5	440–536	44,299	45,921
Senior clerk	1	1	1	419–510	5,049	5,303
Stock clerk	3	4	4	419–510	22,657	23,191
Intermediate stenographer	40.2	31.7	31.7	389–474	168,933	174,271
Athletic equipment attendant I	2.5	2.5	2.5	380–463	13,282	13,530
Technical assistant I	11.5	13	13	380–463	62,871	65,749
Accompanist	1	1.5	1.5	380–463	7,450	7,828
Intermediate typist-clerk	7.5	14.5	14.5	362–463	65,661	68,940
Student assistant	20.9	30.9	30.9	(65,131)	94,754	94,754
Totals, Technical and Clerical	116.1	129.6	129.6	$513,039	$650,735	$671,197
Totals, Instructional	640.8	774.9	774.9	$4,953,479	$6,811,030	$7,155,484
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	1	1	1	†	$8,964	$8,964
Assistant audio-visual coordinator	1	2	2	†	14,240	17,788
Equipment technician II	1	1	1	$590–717	8,604	8,604
Equipment technician I	2	2	2	536–650	14,404	14,796
Graphic artist	0.5	1	1	510–619	5,792	6,590
Photographer I	1	1	1	510–619	6,996	7,341
Technical assistant II	2.5	2.5	2.5	440–536	14,881	15,300
Senior stenographer	1	1	1	429–532	6,276	6,276
Intermediate typist-clerk	1	1.5	1.5	362–463	7,126	7,598
Technical assistant I	–	0.5	0.5	380–463	1,938	2,015
Student assistant	0.5	0.5	0.5	(1,400)	1,625	1,625
Totals, Instructional Services	11.5	14	14	$64,229	$90,846	$96,897
Totals, Authorized Positions	652.3	788.9	788.9	$5,017,708	$6,901,876	$7,252,381

For footnotes see the end of this agency presentation.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
LIBRARY						
Administration:				SALARY RANGE		
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	1	1	1	778–945	10,214	10,716
Librarian II	2	2	2	558–747	13,392	14,040
Library assistant II	1	1	1	463–562	5,556	5,832
Senior stenographer	1	1	1	429–523	5,954	6,057
Intermediate stenographer	0.5	0.5	0.5	389–474	2,391	2,511
Totals, Administration	6.5	6.5	6.5	$52,010	$53,623	$56,076
Processing Services:						
Librarian IV	1	1	1	$778–945	$11,340	$11,340
Librarian III	2	3	3	640–817	25,548	26,340
Librarian II	5	5	5	558–747	38,820	40,761
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Library assistant I	2	2	2	419–510	11,273	11,834
Intermediate typist-clerk	7.5	7.5	7.5	362–463	35,652	37,349
Intermediate clerk	1	1	1	362–440	4,731	4,968
Temporary help	7.5	12	12	(19,689)	60,839	60,839
Totals, Processing Services	27	32.5	32.5	$176,541	$194,323	$199,551
Public Services:						
Librarian III	5	5	5	$640–817	$47,061	$48,435
Librarian II	4	4	4	558–747	30,720	32,251
Library assistant II	1	1	1	463–562	6,380	6,692
Library assistant I	1	1	1	419–510	5,786	6,072
Intermediate typist-clerk	2	2	2	362–463	9,215	9,676
Intermediate clerk	4	4	4	362–440	19,511	20,334
Student assistant	13.2	13.2	13.2	(46,826)	42,900	42,900
Totals, Public Services	30.2	30.2	30.2	$134,281	$161,573	$166,360
Totals, Authorized Positions	63.7	69.2	69.2	$362,832	$409,519	$421,987
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	1	1	1	683–829	8,536	8,964
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	–	–	389–474	–	–
Totals, Dean's Office	4	3	3	$35,958	$32,584	$33,012
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	1	1	1	683–829	9,792	9,948
Registrar II	1	1	1	683–829	9,948	9,948
Evaluation technician II	1	1	1	562–683	8,196	8,196
Evaluation technician I	2	2	2	510–619	14,856	14,856
Supervising clerk I	1	1	1	486–590	6,096	6,406
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	10	10	10	419–510	59,757	60,688
Tabulating machine operator	2	2	2	419–510	11,391	11,883
Intermediate stenographer	2.5	2.5	2.5	389–474	12,328	12,954
Intermediate typist-clerk	6.5	14.5	14.5	362–463	69,212	72,157
Intermediate clerk	8	12	12	362–440	53,553	56,224
Student assistant	0.3	0.3	0.3	(948)	975	975
Totals, Admissions and Records	38.3	50.3	50.3	$218,499	$283,044	$291,175
Counseling and Testing:						
Counselor—12 months	1	1	1	†	$13,776	$13,776
Counselor	4.3	7.5	7.5	†	64,395	71,148
Counselor and test officer	1	1	1	†	9,408	9,408
Test officer	0.5	0.5	0.5	†	4,482	4,482
Associate dean—counseling and testing	1	1	1	$954–1,160	13,920	13,920
Psychometrist	1	1	1	536–650	7,116	7,272
Senior stenographer	1	1	1	429–523	5,760	6,051
Intermediate stenographer	3	3	3	389–474	15,366	15,858
Intermediate typist-clerk	1	1	1	362–463	4,479	4,703
Student assistant	1	1	1	(3,200)	3,250	3,250
Totals, Counseling and Testing	14.8	18	18	$99,646	$141,952	$149,868

For footnotes see the end of this agency presentation.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Activities and Housing:				SALARY RANGE		
Associate dean—activities	1	1	1	$954–1,160	$11,688	$12,274
Activities adviser	2	2	2	562–683	15,595	15,965
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.5	1.5	1.5	389–474	7,278	7,649
Student assistant	1.1	1.1	1.1	(3,300)	3,575	3,575
Totals, Activities and Housing	6.6	6.6	6.6	$40,607	$44,412	$45,739
Placements:						
Placement officer—12 months	1	1	1	†	$16,788	$16,788
Placement supervisor I	2	2	2	$562–683	16,128	16,392
Placement interviewer	1	1	1	486–590	6,856	7,080
Senior stenographer	1	1	1	429–523	5,760	6,051
Intermediate stenographer	1	1	1	389–474	5,112	5,372
Intermediate typist-clerk	–	0.5	0.5	362–463	2,226	2,337
Student assistant	1	1	1	(3,119)	3,250	3,250
Totals, Placements	7	7.5	7.5	$51,349	$56,120	$57,270
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	1	1	1	1,166–1,351	16,212	16,212
Medical officer—10 months	2.3	4.5	4.5	1,166–1,351	57,295	58,905
Clinical laboratory technologist	1	1	1	590–683	7,459	7,833
Supervising nurse I	1	1	1	536–650	6,692	7,024
Graduate nurse	1	1	1	486–562	6,096	6,406
Graduate nurse—10 months	3	4.5	4.5	486–562	23,514	24,406
Supervising clerk I	1	1	1	486–590	5,928	6,224
X-ray technician	0.5	1	1	463–562	6,536	6,744
X-ray technician—10 months	–	0.5	0.5	463–562	2,361	2,454
Senior stenographer	1	1	1	429–523	5,760	6,051
Intermediate clerk-typist	1.5	1.5	1.5	362–463	7,353	7,655
Intermedite typist-clerk—10 months	–	3	3	362–463	11,076	11,514
Student assistant	1.1	1.1	1.1	(3,340)	3,575	3,575
Totals, Health Services	15.4	23.1	23.1	$135,409	$178,625	$183,771
Student Loan Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,944	$5,190
Totals, Authorized Positions	86.1	109	109	$581,468	$741,681	$766,025
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Senior stenographer	1	1	1	429–523	6,276	6,276
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,544	5,688
Totals, Administration	6	6	6	$46,262	$49,596	$49,740
Maintenance of Structures:						
Electrician II	1	1	1	$650–717	$8,604	$8,604
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	1	1	1	619–683	8,196	8,196
Electrician I	2	2	2	619–683	15,624	15,996
Plumber I	1	1	1	619–683	8,196	8,196
Sheet metal worker	1	1	1	619–683	8,196	8,196
Supervising custodian III	1	1	1	536–650	7,800	7,800
Carpenter I	2	2	2	590–650	15,600	15,600
Painter I	2	2	2	590–650	15,600	15,600
Locksmith	1	1	1	590–650	7,800	7,800
Stationary engineer	5.5	6	6	590–650	46,522	46,800
Stationary fireman	2.5	2.5	2.5	536–590	16,846	17,504
Skilled laborer	2	2	2	510–562	13,202	13,488
Building maintenance man	4.5	4.5	4.5	510–562	30,296	30,348
Supervising custodian I	4.5	5.5	5.5	419–510	32,017	32,796
Laborer	2	2	2	440–486	11,664	11,664
Custodian	92.5	101.5	101.5	380–463	511,885	531,283
Temporary help	2	2	2	(11,180)	10,696	10,696
Student assistant	3.7	3.7	3.7	(21,732)	12,025	12,025
Totals, Maintenance of Structures	133.2	143.7	143.7	$688,244	$797,569	$819,392

For footnotes see the end of this agency presentation.

State Colleges

SAN FERNANDO VALLEY STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Tree trimmer	1	1	1	486–590	6,940	7,080
Tractor operator-laborer	1	1	1	536–590	6,640	6,968
Lead groundsman	2	2	2	463–562	12,300	12,576
Groundsman	26	26	26	440–486	149,401	151,034
Totals, Maintenance of Grounds	**31**	**31**	**31**	**$173,714**	**$183,885**	**$186,262**
Plant Security:						
Supervising campus security officer I	**0.5**	**0.5**	**0.5**	$590–717	$4,302	$4,302
Campus security officer	6	6	6	536–650	44,749	45,969
Totals, Plant Security	**6.5**	**6.5**	**6.5**	**$49,548**	**$49,051**	**$50,271**
Motor Vehicle Operation:						
Automobile mechanic	1	1	1	$590–683	$7,800	$8,196
Skilled laborer	1	1	1	510–562	6,744	6,744
Automotive equipment operator I	2	2	2	510–562	13,488	13,488
Totals, Motor Vehicle Operation	**4**	**4**	**4**	**$26,116**	**$28,032**	**$28,428**
Totals, Authorized Positions	**180.7**	**191.2**	**191.2**	**$983,884**	**$1,108,133**	**$1,134,093**
REIMBURSED ACTIVITIES						
Research Projects:						
Instructional faculty	2	–	–	$16,647	–	–
Auxiliary Organizations:						
Custodian	2	3	3	380–463	$14,430	$15,153
Temporary help	–	5	5	–	25,000	25,000
Totals, Auxiliary Organizations	2	8	8	$8,486	$39,430	$40,153
Summer Session:						
Dean of educational services and summer session	0.5	0.5	0.5	$1,218–1,481	$8,744	$8,886
Senior stenographer	1	1	1	429–523	6,051	6,276
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Intermediate typist-clerk	3	3	3	362–463	13,428	14,098
Instructional faculty	15.3	25.3	25.3	(213,738)	224,910	224,910
Student assistant	2.3	2.3	2.3	(9,477)	7,475	7,475
Totals, Summer Session	22.1	33.1	33.1	$243,743	$265,390	$266,667
Extension:						
Instructional faculty	4.3	5.8	5.8	($30,480)	$38,200	$38,200
Student assistant	0.5	6.5	6.5	(604)	21,125	21,125
Totals, Extension	4.8	12.3	12.3	$31,084	$59,325	$59,325
Parking: [a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$4,302	–
Campus security officer	1	1	–	536–650	6,856	–
Intermediate typist-clerk	1	1	–	362–463	4,693	–
Assistant cashier-clerk	–	0.5	–	–	2,226	–
Student assistant	3.5	3.5	–	(1,318)	11,375	–
Totals, Parking	6	6.5	–	$19,366	$29,452	–
Totals, Authorized Positions	36.9	59.9	53.4	$319,326	$393,597	$366,145
GRAND TOTALS, AUTHORIZED POSITIONS	1,078.2	1,280.7	1,274.2	$7,649,424	$10,009,176	$10,408,415

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[a] In the 1966–67 fiscal year 6.5 positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SAN FRANCISCO STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Vice president	2	2	2	1,343–1,633	39,192	39,192
Dean of the college	0.2	1	1	1,279–1,555	18,660	18,660
Dean of instruction	0.8	–	–	1,218–1,481	–	–
Administrative assistant II	–	1	1	829–1,008	9,948	10,440
Administrative assistant I	3	1	1	683–829	9,948	9,948
Vocational instructor—12 months building program	1	1	1	†	13,116	13,116
Publications manager—12 months	1	1	1	†	16,752	16,752
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	4.4	4	4	429–523	23,268	23,832
Intermediate stenographer	2.7	2	2	389–474	10,206	10,710
Intermediate typist-clerk	1	–	–	362–463	–	–
Student assistant	0.4	0.7	0.7	(1,514)	2,275	2,275
Totals, Executive	18.5	15.7	15.7	$185,336	$175,645	$177,205
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	–	1	1	683–829	8,196	8,601
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	–	1	1	389–474	4,839	5,085
Student assistant	1.5	1.5	1.5	(4,206)	4,875	4,875
Totals, Business Manager's Office	**3.5**	**5.5**	**5.5**	**$36,670**	**$40,398**	**$41,049**
Accounting Office:						
Accounting officer III	0.9	1	1	$829–1,008	$11,474	$12,048
Accounting technician III	1	1	1	498–605	6,941	7,260
Senior clerk	1	1	1	419–510	5,880	6,120
Senior cashier-clerk	1.2	1.2	1.2	419–510	6,642	6,918
Accounting technician II	2	2	2	419–510	11,068	11,629
Bookkeeping machine operator II	1	1	1	399–486	5,091	5,349
Intermediate typist-clerk	2.3	2	2	362–463	9,687	9,973
Assistant cashier-clerk	1.9	2	2	362–440	8,904	9,348
Intermediate account clerk	4.9	5	5	362–440	24,756	25,467
Totals, Accounting Office	16.2	16.2	16.2	$89,226	$90,443	$94,112
Personnel Office:						
Assistant personnel analyst	1	1	1	$683–829	$9,831	$9,948
Supervising clerk	1	1	1	486–590	7,080	7,080
Senior stenographer	0.5	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	5,763	6,048
Intermediate stenographer	0.4	–	–	389–474	–	–
Intermediate typist-clerk	3.8	3	3	362–463	14,514	14,976
Totals, Personnel Office	7.7	7	7	$47,744	$43,464	$44,328
Purchasing Office:						
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.9	1	1	389–474	4,839	5,085
Intermediate typist-clerk	0.9	1	1	362–463	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,470	4,693
Totals, Purchasing Office	**4.8**	**5**	**5**	$27,886	**$30,657**	**$31,126**
Student Loan Administration:						
Intermediate clerk	–	1.5	1.5	$362–440	**$6,516**	**$6,840**
General Institutional Services:						
Duplicating machine supervisor II	1	1	1	$536–650	$7,676	$7,800
Property clerk II	1	1	1	536–650	7,312	7,676
Storekeeper I	1	1	1	463–562	6,000	6,302
Automotive equipment operator I	2	2	2	510–562	13,488	13,488
Stock clerk	4.9	5	5	419–510	29,380	29,938
Duplicating machine operator II (offset)	2	2	2	399–486	11,250	11,526
Supervising telephone operator I—multiple board	1	1	1	399–486	5,694	5,832
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
General Institutional Services—Continued						
				SALARY RANGE		
Duplicating machine operator II (direct impression)	1	1	1	$380–463	$5,556	$5,556
Intermediate clerk	1.8	2	2	362–440	9,840	10,068
Telephone operator—multiple board	2.6	3	3	362–440	14,656	15,236
Nonfaculty reclassification	–	–	–	–	24,787	26,026
Terminal pay	1	–	–	(4,604)	–	–
Totals, General Institutional Services	19.3	20	20	$95,303	$140,919	$144,728
Totals, Business Management	51.5	55.2	55.2	$296,829	$352,397	$362,183
Totals, Authorized Positions	70	70.9	70.9	$482,165	$528,042	$539,388
INSTRUCTION						
Instructional:						
Administration:						
Dean of school	–	6	6	$1,218–1,481	$102,302	$103,862
Dean of instruction	6.1	–	–	1,218–1,481	–	–
Dean of graduate division	–	1	1	†	17,772	17,772
Dean of extension and summer session	0.3	0.3	0.3	1,218–1,481	4,443	4,443
Research associate III	0.6	–	–	1,266–1,539	–	–
Director of health, physical education and recreation—12 month	1	1	1	†	17,580	17,580
Division chairman—12 months	4	–	–	†	–	–
Division chairman	23	21	21	†	249,984	249,984
Coordinator of evening sessions	1	1	1	†	11,340	11,340
Associate dean of school—12 months	2.9	3	3	†	40,480	41,626
Coordinator of elementary education	0.5	0.5	0.5	†	5,670	5,670
Coordinator of secondary education	0.5	0.5	0.5	†	5,670	5,670
Curriculum supervisor	2.6	2.6	2.6	†	33,831	35,532
Curriculum evaluator	0.5	0.5	0.5	†	5,670	5,670
Vocational instructor—12 months	0.2	0.4	0.4	†	5,225	5,309
Totals, Administration	43.2	37.8	37.8	$546,700	$499,967	$504,458
Instructional Faculty:						
Professor	126.4	131.4	131.4	†	$1,898,955	$1,936,490
Associate professor	135	141.5	141.5	†	1,576,368	1,617,645
Assistant professor I	198.9	308	308	†	2,558,930	2,779,000
Instructor	47	56	56	†	439,236	463,547
Part-time faculty	104.9	97.1	97.1	($1,020,347)	958,727	981,825
Class and rank reclassifications	–	–	–	(31,134)	36,724	73,500
Sabbatical leave replacements	7.5	11.5	11.5	(75,825)	94,095	94,095
Special leaves—research or creative activity	–	2.5	2.5	–	19,410	19,410
Substitute faculty	1.5	2.5	2.5	(11,265)	22,050	22,554
Graduate assistant	15	–	–	(133,541)	–	–
Totals, Instructional Faculty	636.2	750.5	750.5	$6,326,750	$7,604,495	$7,988,066
Technical and Clerical:						
Equipment technician III	1	2	2	$650–790	$18,960	$18,960
Equipment technician II	1.5	4	4	590–717	30,106	31,458
Equipment technician I	3.3	2	2	536–650	15,600	15,600
Stage technician II	1	–	–	590–717	–	–
Stage technician I	1	1	1	536–650	7,800	7,800
Athletic equipment attendant II	1.9	2	2	440–536	11,873	12,149
Athletic equipment attendant I	1.5	1	1	380–463	5,097	5,334
Technical assistant II	6	6.5	6.5	440–536	39,481	40,448
Technical assistant I	–	19	19	380–463	93,603	98,362
Accompanist	0.2	1	1	380–463	4,674	4,908
Supervising clerk I	1	1	1	486–590	6,666	6,996
Senior stenographer	16.2	16.2	16.2	429–523	95,993	98,546
Senior clerk	1.5	1	1	419–510	5,028	5,280
Intermediate stenographer	38.6	48	48	389–474	248,922	256,589
Intermediate typist-clerk	25.4	22.1	22.1	362–463	102,802	107,807

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION—Continued						
Instructional—Continued						
Technical and Clerical—Continued						
Duplicating machine operator II				SALARY RANGE		
(direct impression)	0.4	–	–	$380–463	–	–
Editorial aid	0.2	1	1	463–562	$6,354	$6,666
Stock clerk	1	1	1	419–510	5,464	5,740
Student assistant	30.9	46.2	46.2	(100,284)	153,400	153,400
Totals, Technical and Clerical	132.6	175	175	$713,686	$851,823	$876,043
Totals, Instructional	812	963.3	963.3	$7,587,136	$8,956,285	$9,368,567
Special Programs:						
Laboratory School:						
Principal	–	1	1	†	$13,666	$14,356
Assistant principal	–	1	1	†	9,726	10,214
Laboratory school teacher	21.4	19	19	$619–914	190,286	192,089
Substitute faculty	0.5	0.5	0.5	(3,864)	4,270	4,270
Librarian III	1	1	1	640–817	9,804	9,804
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.4	0.5	0.5	389–474	2,391	2,511
Intermediate typist-clerk	1.1	1	1	362–463	5,196	5,280
Student assistant	0.6	0.7	0.7	(2,016)	2,300	2,300
Totals, Laboratory School	26	25.7	25.7	$224,510	$243,915	$247,100
Nursery School:						
Laboratory school teacher	–	3	3	$619–914	$24,588	$25,608
Totals, Special Programs	26	28.7	28.7	$224,510	$268,503	$272,708
Instructional Services:						
Television:						
Coordinator	1	1	1	†	$11,810	$11,904
Television engineer	1	1	1	$829–1,008	11,198	11,760
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	–	0.5	0.5	(–)	1,625	1,625
Totals, Television	3	3.5	3.5	$25,939	$30,321	$30,977
Computer Center:						
Coordinator	1	1	1	†	$12,394	$13,012
Student assistant	0.5	–	–	($1,748)	–	–
Totals, Computer Center	1.5	1	1	$7,951	$12,394	$13,012
Audio-visual:						
Coordinator	1	1	1	†	$11,250	$11,810
Assistant coordinator	1	2.5	2.5	†	20,525	21,476
Part-time teacher	1.2	–	–	($7,297)	–	–
Equipment technician III	1	1	1	650–790	8,604	9,036
Equipment technician II	2.3	2	2	590–717	15,625	16,473
Equipment technician I	1	1	1	536–650	7,196	7,552
Technical assistant II	3	3.2	3.2	440–536	19,277	19,917
Graphic artist	1	1.3	1.3	510–619	8,424	8,842
Photographer II	1	1	1	590–717	8,264	8,604
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2.4	2.4	362–463	12,215	12,430
Student assistant	3.1	0.5	0.5	(10,087)	1,625	1,625
Totals, Audio-visual	18.6	16.9	16.9	$111,692	$118,693	$123,453
Totals, Instructional Services	23.1	21.4	21.4	$145,582	$161,408	$167,442
Totals, Authorized Positions	861.1	1,013.4	1,013.4	$7,957,228	$9,386,196	$9,808,717
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	3	3	3	778–945	34,020	34,020
Library assistant II	0.8	1	1	463–562	5,648	5,928
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,496	5,688
Storekeeper I	1	1	1	463–562	6,640	6,744
Totals, Administration	7.8	8	8	$68,028	$74,196	$75,576

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARY—Continued						
Processing Services:				SALARY RANGE		
Librarian III	2	2	2	$640–817	$19,608	$19,608
Librarian II	4.7	8	8	558–747	67,196	68,823
Librarian I	1.6	0.5	0.5	506–558	3,348	3,348
Library assistant II	3.1	2	2	463–562	12,240	12,864
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,316	5,592
Intermediate typist-clerk	9.9	6	6	362–463	28,797	29,973
Intermediate clerk	1	1	1	362–440	5,280	5,280
Book repairer	2.8	3	3	345–419	13,524	14,135
Student assistant	3.9	2.5	2.5	(12,613)	8,125	8,125
Temporary help—book processing	–	6.6	6.6	(–)	33,605	33,605
Totals, Processing Services	31	33.6	33.6	$174,983	$203,159	$207,473
Public Services:						
Librarian III	6	6	6	$640–817	$58,746	$58,824
Librarian II	14.1	12	12	558–747	93,522	97,228
Librarian I	1	1.5	1.5	506–558	9,570	9,882
Library assistant II	1.6	1.6	1.6	463–562	9,812	10,307
Intermediate typist-clerk	14.7	17.7	17.7	362–463	85,852	88,828
Student assistant	22	13.7	13.7	(71,475)	44,525	44,525
Totals, Public Services	59.4	52.5	52.5	$307,349	$302,027	$309,594
Totals, Authorized Positions	98.2	94.1	94.1	$550,360	$579,382	$592,643
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	–	–	389–474	–	–
Student assistant	0.1	0.1	0.1	(150)	325	325
Totals, Dean's Office	4.1	3.1	3.1	$44,104	$34,321	$34,321
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$13,154	$13,810
Counselor—12 months	0.1	–	–	†	–	–
Counselor and test officer assistant	1	–	–	†	–	–
Admissions officer	1	1	1	683–829	9,948	9,948
Registrar II	1	1	1	683–829	9,948	9,948
Evaluation technician II	1	1	1	562–683	6,940	7,283
Evaluation technician I	2	2	2	510–619	13,144	13,802
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	5,472	5,760
Senior typist-clerk	2	2	2	419–510	11,676	11,952
Senior clerk	14.8	14	14	419–510	79,584	82,272
Intermediate stenographer	2	2	2	389–474	10,191	10,704
Intermediate typist-clerk	8.9	12	12	362–463	56,832	59,099
Intermediate clerk	2	2	2	362–440	9,394	9,864
Intermediate file clerk	2	2	2	362–440	9,564	10,043
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Tabulating machine operator	1	1	1	419–510	5,625	5,904
Key punch operator	3	3	3	371–450	14,793	15,519
Special consultant attorney—residence matters	–	0.1	0.1	(260)	1,275	1,275
Student assistant—residence matters	–	0.3	0.3	(–)	975	975
Student assistant	3.8	2.5	2.5	(12,278)	8,125	8,125
Totals, Admissions and Records	49.6	49.9	49.9	$276,896	$280,464	$290,107
Counseling and Testing:						
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Counselor and test officer—12 months	2	2	2	†	26,788	27,442
Counselor	9	9.5	9.5	†	99,633	101,224
Test officer	0.4	0.5	0.5	†	4,704	4,704
Psychometrist	1	1	1	536–650	7,800	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.5	1.5	1.5	389–474	7,575	7,953
Intermediate typist-clerk	3	2	2	362–463	10,192	10,424
Intermediate clerk	2	2	2	362–440	9,392	9,862
Student assistant	0.4	0.6	0.6	(1,317)	1,950	1,950
Totals, Counseling and Testing	21.3	22.1	22.1	$184,918	$194,350	$197,675

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Activities and Housing:				SALARY RANGE		
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Counselor—12 month	1	–	–	†	–	–
Activities advisor	2.9	3	3	562–683	24,062	24,555
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	10,962	11,232
Intermediate typist-clerk	1	1	1	362–463	4,808	5,049
Intermediate clerk	1	1	1	362–440	4,828	5,070
Student assistant	0.4	0.7	0.7	(1,362)	2,275	2,275
Totals, Activities and Housing	10.2	9.7	9.7	$72,072	$67,131	$68,377
Placement:						
Placement officer—12 months	1	1	1	†	$16,551	$17,373
Placement supervisor I	2	2	2	$562–683	15,655	16,029
Placement interviewer	1	1	1	486–590	5,856	6,146
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.8	3	3	389–474	15,068	15,831
Intermediate typist-clerk	1	1	1	362 463	4,452	4,674
Student assistant	0.4	0.6	0.6	(1,298)	1,950	1,950
Totals, Placement	9.2	9.6	9.6	$62,010	$65,652	$68,123
Student Loan Administration:						
Counselor—12 months	–	1	1	†	$10,380	$10,380
Intermediate typist-clerk	–	0.5	0.5	$362–440	2,172	2,280
Temporary help	–	1	1	(–)	4,007	4,007
Student assistant	–	–	–	(285)	–	–
Totals, Student Loan Administration	–	2.5	2.5	–	$16,559	$16,667
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	1	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	5.4	6.4	6.4	1,166–1,351	80,098	82,363
Supervising nurse I	1	1	1	536–650	7,800	7,800
Graduate nurse	–	1	1	486–562	6,744	6,744
Graduate nurse—10 months	5.4	5.5	5.5	486–562	35,516	36,140
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist—10 months	0.8	1	1	590–683	8,196	8,196
Physical therapist I—10 months	0.8	1	1	536–650	7,800	7,800
X-ray technician—10 months	0.8	1	1	463–562	6,744	6,744
Supervising clerk I	1	1	1	486–590	6,484	6,800
Senior stenographer	0.5	1	1	429–523	6,126	6,276
Intermediate stenographer	1.2	1.9	1.9	389–474	9,578	10,064
Intermediate typist-clerk—10 months	2.5	3	3	362–463	13,823	14,360
Student assistant	1.2	2.3	2.3	(3,790)	7,475	7,475
Totals, Health Services	23.6	29.1	29.1	$155,247	$240,400	$244,778
Totals, Authorized Positions	118	126	126	$795,247	$898,877	$920,048
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Drafting aid II	1	–	–	486–590	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Intermediate account clerk	1	1	1	362–440	4,674	4,908
Student assistant	3.4	4.2	4.2	(10,977)	13,650	13,650
Totals, Administration	11.4	12.2	12.2	$63,587	$72,948	$73,404
Maintenance of Structures:						
Stationary engineer	2	2	2	$590–650	$15,600	$15,600
Stationary fireman	5	5	5	536–590	34,312	34,952
Carpenter II	1	1	1	619–683	8,196	8,196
Carpenter I	2	2	2	590–650	15,600	15,600
Electrician II	1	1	1	650–717	8,604	8,604

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Maintenance of Structures—Continued				SALARY RANGE		
Electrician I	0.9	1	1	$619–683	$7,583	$7,965
Painter II	1	1	1	619–683	8,196	8,196
Painter I	3	2	2	590–650	15,600	15,600
Plumber II	1	1	1	650–717	8,604	8,604
Plumber I	1	1	1	619–683	8,196	8,196
Locksmith	1	1	1	590–650	7,225	7,583
Machinist	1	1	1	590–650	7,800	7,800
Building maintenance man	4.8	5	5	510–562	33,356	33,668
Supervising custodian III	1	1	1	536–650	7,800	7,800
Supervising custodian II	1	1	1	486–590	7,080	7,080
Supervising custodian I	3.5	4	4	419–510	23,493	24,039
Custodian	84.5	94.4	94.4	380–463	490,432	505,539
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Skilled laborer	3	3	3	510–562	20,232	20,232
Laborer	3.4	3	3	440–486	17,496	17,496
Temporary help	1.8	3.5	3.5	(8,546)	22,844	22,844
Totals, Maintenance of Structures	123.9	134.9	134.9	$695,462	$776,445	$793,790
Plant Security:						
Supervising campus security officer I	0.5	0.5	0.5	$590–717	$4,302	$4,302
Campus security officer	2.2	2	2	536–650	14,909	15,259
Watchman	5.7	6	6	380–463	31,237	32,163
Totals, Plant Security	8.4	8.5	8.5	$39,676	$50,448	$51,724
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$6,640	$6,968
Groundsman	11.9	12	12	440–486	69,386	69,869
Totals, Maintenance of Grounds	12.9	13	13	$72,684	$76,026	$76,837
Motor Vehicle Operation:						
Truck driver	1	1	1	$510–562	$6,744	$6,744
Totals, Motor Vehicle Operation	1	1	1	$6,258	$6,744	$6,744
Totals, Authorized Positions	157.6	169.6	169.6	$877,667	$982,611	$1,002,499
REIMBURSED ACTIVITIES						
Auxiliary Organization:						
Intermediate stenographer	–	1	1	$389–474	$4,782	$5,022
Intermediate typist-clerk	1.4	–	–	362–463	–	–
Custodian	1	1	1	380–463	5,112	5,372
Student assistant	–	0.4	0.4	(108)	1,300	1,300
Overtime	0.3	0.3	0.3	(917)	800	800
Totals, Auxiliary Organization	2.7	2.7	2.7	$13,529	$11,994	$12,494
Residence Halls:						
Temporary help	–	1.5	1.5	–	$6,868	$6,868
Summer Session:						
Dean	0.5	0.5	0.5	$1,218–1,481	$8,886	$8,886
Instructional faculty	33.3	43.1	43.1	(433,946)	449,447	449,447
Administrative assistant I	0.5	0.5	0.5	683–829	4,592	4,818
Music studio faculty	0.2	0.3	0.3	(2,550)	3,136	3,136
Senior stenographer	1.5	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.9	2	2	389–474	10,617	10,941
Librarian I	0.2	0.2	0.2	506–558	2,042	2,042
Student assistant	18	15.4	15.4	(60,638)	50,050	50,050
Totals, Summer Session	57.1	64	64	$538,263	$541,166	$541,716
Extension:						
Dean	0.3	0.2	0.2	$1,218–1,481	$4,443	$4,443
Counselor and test officer—12 months	1.6	1.6	1.6	(20,063)	20,899	21,235
Administrative assistant I	0.5	0.5	0.5	683–829	4,592	4,818
Instructional faculty	15.9	17.9	17.9	(163,900)	173,726	175,560
Music studio faculty	1.2	1.9	1.9	(20,605)	19,800	19,800

For footnotes see the end of this agency presentation.

State Colleges

SAN FRANCISCO STATE COLLEGE—Continued

REIMBURSED ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Extension—Continued				SALARY RANGE		
Senior stenographer	1.8	1.8	1.8	$429–523	$11,297	$11,297
Senior clerk	1	1	1	419–510	6,120	6,120
Senior cashier-clerk	0.7	0.8	0.8	419–510	4,896	4,896
Intermediate stenographer	1.9	2.8	2.8	389–474	14,799	15,281
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Assistant cashier-clerk	0.9	1	1	362–440	4,470	4,693
Custodian	1	–	–	380–463	–	–
Student assistant	6.8	4.7	4.7	(22,167)	15,355	15,355
Totals, Extension	33.6	35.2	35.2	$297,303	$284,849	$288,112
Parking: [a]						
Supervising campus security officer I	0.5	0.5	–	$590–717	$4,302	–
Parking garage supervisor	1	1	–	419–510	6,120	–
Custodian	2	2	–	380–463	10,413	–
Student assistant	2.4	2.9	–	(7,879)	9,425	–
Totals, Parking	5.9	6.4	–	$27,534	$30,260	–
Other Projects:						
Teacher-consultant	45.7	–	–	($502,316)	–	–
Research associate III	0.5	–	–	1,151–1,399	–	–
Director of overseas projects	0.3	–	–	1,139–1,385	–	–
Administrative assistant I	2.3	–	–	683–829	–	–
Librarian III	0.6	–	–	582–743	–	–
Senior stenographer	2.6	–	–	429–523	–	–
Accounting technician II	0.7	–	–	419–510	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Intermediate typist-clerk	1	–	–	362–463	–	–
Intermediate account clerk	0.5	–	–	362–440	–	–
Student assistant	6.6	–	–	(21,567)	–	–
Temporary help	1	–	–	(4,693)	–	–
Totals, Other Projects	62.8	–	–	$621,512	–	–
Totals, Authorized Positions	162.1	109.8	103.4	$1,498,141	$875,137	$849,190
GRAND TOTALS, AUTHORIZED POSITIONS	1,468	1,583.8	1,577.4	$12,160,808	$13,250,245	$13,712,485

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966–67 Fiscal Year, 6.4 positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965. See page 321.

SAN JOSE STATE COLLEGE

GENERAL ADMINISTRATION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	1	1	1	1,343–1,633	19,596	19,596
Dean of the college	1	1	1	1,270–1,555	18,660	18,660
Executive dean	1	1	1	1,218–1,581	17,772	17,772
Vocational instructor—building coordinator	1	1	1	†	15,822	16,618
Publications manager	0.9	1	1	†	9,336	9,726
Administrative assistant II	1	1	1	829–1,008	11,856	12,096
Administrative assistant I	0.8	1	1	683–829	8,536	8,964
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	3.8	4	4	429–523	25,104	25,104
Intermediate stenographer	3	3	3	389–474	15,173	15,945
Student assistant	1.5	1.5	1.5	(4,321)	4,875	4,875
Totals, Executive	17	17.5	17.5	$173,810	$180,258	$182,884
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$15,310	$16,082
Administrative assistant I	0.8	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276

For footnotes see the end of this agency presentation.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Business Manager's Office—Continued				SALARY RANGE		
Intermediate typist-clerk	1	1	1	$362–440	$4,788	$5,028
Student assistant	1.5	1.5	1.5	(4,622)	4,875	4,875
Totals, Business Manager's Office	5.3	5.5	5.5	$33,549	$39,445	$40,865
Accounting:						
Accounting officer III	1	1	1	$829–1,008	$11,428	$12,000
Accounting technician III	1	1	1	498–605	7,260	7,260
Accounting technician II	1.5	2	2	419–510	11,814	12,096
Bookkeeping machine operator II	1	1	1	399–486	5,418	5,694
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Assistant cashier-clerk	1	1	1	362–440	5,280	5,280
Intermediate stenographer	1	1	1	389–474	4,858	5,106
Intermediate typist-clerk	1.8	2	2	362–440	10,049	10,288
Totals, Accounting	9.3	10	10	$58,129	$62,227	$63,844
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Supervising clerk I	1	1	1	486–590	6,276	6,588
Senior clerk	1	1	1	419–510	5,280	5,556
Intermediate stenographer	0.9	1	1	389–474	4,820	5,064
Intermediate typist-clerk	4.8	5	5	362–440	24,286	25,193
Intermediate clerk	0.9	1	1	362–440	4,542	4,769
Nonfaculty reclassification	–	–	–	–	31,050	32,603
Terminal pay	–	–	–	(1,925)	–	–
Totals, Personnel	9.6	10	10	$81,322	$86,202	$89,721
Purchasing:						
Business service officer	1	1	1	$683–829	$9,948	$9,948
Senior clerk	1.8	2	2	419–510	11,906	12,192
Intermediate typist-clerk	2.9	4	4	362–440	18,174	19,082
Intermediate account-clerk	3.1	3	3	362–440	14,740	15,302
Totals, Purchasing	8.8	10	10	$45,612	$54,768	$56,524
Student Loan Administration:						
Intermediate clerk	–	1	1	–	$4,908	$5,175
General Institutional Services:						
Property clerk II	1	1	1	$536–650	6,432	6,744
Supervising clerk I	1	1	1	486–590	7,080	7,080
Duplicating machine supervisor I	0.1	1	1	463–562	6,588	6,744
Duplicating machine operator II (offset)	1.3	1	1	399–486	4,948	5,196
Duplicating machine operator II (direct)	2	2	2	380–463	10,626	10,882
Stock clerk	5.8	6	6	419–510	34,962	35,730
Intermediate typist-clerk	2	2	2	362–440	9,822	10,049
Supervising telephone operator I—multiple board	0.9	1	1	399–486	5,648	5,832
Telephone operator—multiple board	4,3	4.5	4.5	362–440	21,199	22,260
Intermediate clerk	0.9	1	1	362–440	4,636	4,868
Temporary help—property	3	3	3	(10,420)	13,342	13,342
Totals, General Institutional Services	22.3	23.5	23.5	$79,422	$125,283	$128,727
Totals, Business Management	55.3	60	60	$298,034	$372,833	$384,856
Totals, Authorized Positions	72.3	77.5	77.5	$471,844	$553,091	$567,740

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INSTRUCTION						
Instructional:						
Administration:				SALARY RANGE		
Dean of instruction	2	2	2	$1,218–1,481	$35,544	$35,544
Dean of extension and summer session	0.4	0.3	0.3	1,218–1,481	4,443	4,443
Division chairman—12 months	6	6	6	†	78,372	79,632
Division chairman	30.8	30.8	30.8	†	430,214	434,095
Coordinator of evening sessions	1	1	1	†	17,580	17,580
Coordinator of graduate studies	1	1	1	†	17,580	17,580
Coordinator of secondary education	1	1	1	†	15,192	15,192
Coordinator of elementary education	1	1	1	†	15,192	15,192
Curriculum supervisor	11.4	11.4	11.4	†	170,383	170,383
Curriculum evaluator	0.5	0.5	0.5	†	7,596	7,596
Totals, Administrative	55.1	55	55	$674,500	$792,096	$797,237
Instructional Faculty:						
Professor	210	212.7	212.7	†	$3,040,311	$3,113,016
Associate professor	214.5	227.6	227.6	†	2,565,394	2,612,136
Assistant professor	294	363	363	†	3,142,499	3,275,569
Instructor	14	21	21	†	163,152	168,198
Part-time faculty	71.6	68	68	($744,399)	706,656	741,988
Class and rank reclassifications	–	–	–	–	39,912	60,600
Substitute faculty	2.5	2.5	2.5	(16,128)	20,922	20,922
Sabbatical leave replacement	12	21.5	21.5	(100,562)	176,149	176,149
Special leaves—research or creative activity	–	3.5	3.5	–	29,192	29,192
Lecturer	21	41.5	41.5	(200,886)	393,560	414,041
Totals, Instructional Faculty	839.6	961.3	961.3	$8,786,593	$10,277,747	$10,611,811
Technical and Clerical:						
Supervising equipment technician	1	1	1	$717–870	$10,440	$10,440
Equipment technician III	4	5	5	650–790	45,720	46,116
Equipment technician II	17.6	19.5	19.5	590–717	161,498	164,332
Equipment technician I	12.5	13	13	536–650	93,644	97,327
Stage technician II	1	1	1	590–717	8,604	8,604
Athletic equipment attendant II	2	2	2	440–536	12,864	12,864
Athletic equipment attendant I	4.5	4.5	4.5	380–463	23,628	24,511
Technical assistant II	15.	17.8	17.8	440–536	108,435	110,077
Technical assistant I	12.5	13.3	13.3	380–463	67,922	69,396
Laboratory assistant II	0.5	0.5	0.5	380–463	2,504	2,630
Laboratory assistant I	0.2	0.3	0.3	345–419	1,061	1,113
Clinical laboratory technologist	1	1	1	590–683	8,163	8,196
Accompanist	1	1	1	380–463	5,397	5,533
Senior stenographer	16.8	17	17	429–523	104,729	105,779
Senior clerk	2	2	2	419–510	11,148	11,400
Intermediate stenographer	56	58.5	58.5	389–474	308,474	317,784
Intermediate typist-clerk	11.6	11	11	362–440	52,458	54,474
Varitypist	1	1	1	419–510	6,120	6,120
Stock clerk	2.7	2.9	2.9	419–510	15,872	16,361
Student assistant	44	45	45	(139,552)	145,710	145,710
Technical assistant I	5.5	–	–	(26,053)	–	–
Technical assistant II	5.3	–	–	(28,688)	–	–
Totals, Technical and Clerical	217.7	217.3	217.3	$1,010,500	$1,194,391	$1,218,767
Totals, Instructional	1,112.4	1,233.6	1,233.6	$10,471,593	$12,264,234	$12,627,815
Instructional Services:						
Television:						
Television coordinator	1	1	1	†	$10,380	$10,380
Equipment technician II	3	3	3	$590–717	25,404	25,812
Equipment technician I	0.5	0.5	0.5	536–650	3,714	3,900
Graphic artist	1	1	1	510–619	7,428	7,428
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Intermediate typist-clerk	0.5	0.5	0.5	362–440	2,640	2,640
Totals, Television	7	7	7	$50,560	$54,525	$55,371
Computer Center:						
Equipment technician II	1.4	1.5	1.5	$590–717	$11,594	$12,180
Intermediate typist-clerk	0.5	0.5	0.5	362–440	2,309	2,424
Totals, Computer Center	1.9	2	2	$11,885	$13,903	$14,604

For footnotes see the end of this agency presentation.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION—Continued						
Instructional Services—Continued						
Audio-visual:				SALARY RANGE		
Audio-visual coordinator	1	1	1	†	$17,580	$17,580
Assistant audio-visual coordinator	2	2	2	†	19,392	19,392
Equipment technician III	1	1	1	$650–790	9,480	9,480
Equipment technician II	1	1	1	590–717	8,604	8,604
Equipment technician I	3.5	5.6	5.6	536–619	38,283	39,780
Photographer II	1	1	1	590–717	7,738	8,130
Photographer I	1	1	1	510–619	6,884	7,225
Graphic artist	1	1.5	1.5	510–619	10,488	10,644
Technical assistant II	0.9	1	1	440–536	5,602	5,880
Technical assistant I	1.1	1	1	380–463	5,303	5,556
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	2	2	362–440	9,585	9,954
Student assistant	3.4	3.5	3.5	(11,378)	11,321	11,321
Totals, Audio-visual	19.9	23.6	23.6	$113,628	$162,224	$165,510
Totals, Instructional Services	28.8	32.6	32.6	$176,073	$230,652	$235,485
Totals, Authorized Positions	1,141.2	1,266.2	1,266.2	$10,647,666	$12,494,886	$12,863,300
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$13,920	$14,616
Librarian IV	2.9	3	3	778–945	33,354	33,885
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Stock clerk	1	1	1	419–510	6,120	6,120
Student assistant	1	1	1	(3,615)	3,700	3,700
Totals, Administration	7.9	8	8	$62,779	$67,774	$69.289
Processing Services:						
Librarian III	2.6	3	3	$640–817	$27,054	$27,672
Librarian II	8.2	8.8	8.8	558–747	69,709	71,874
Librarian I	3.9	4	4	506–558	26,094	26,622
Senior clerk	2	2	2	419–510	11,376	11,676
Intermediate clerk	1	1	1	362–440	4,928	5,175
Intermediate typist-clerk	9	9.5	9.5	362–440	46,847	48,267
Book repairer	2	2	2	345–419	9,408	9,626
Temporary help—book processing	14	12	12	(72,160)	60,102	60,102
Student assistant	6.7	6.7	6.7	(19,502)	24,790	24,790
Totals, Processing Services	49.4	49	49	$275,641	$280,308	$285.804
Public Services:						
Librarian III	7.5	8	8	$640–817	$72,232	$73,892
Librarian II	10	10	10	558–747	79,808	82,971
Librarian I	4.5	4.5	4.5	506–558	29,538	30,132
Library assistant II	1	1	1	463–562	6,744	6,744
Library assistant I	2	2	2	345–419	11,296	11,858
Intermediate clerk	0.9	1	1	362–440	4,636	4,868
Intermediate typist-clerk	20	20	20	362–440	98,214	101,081
Student assistant	20.6	20.6	20.6	(55,720)	76,220	76,220
Totals, Public Services	66.5	67.1	67.1	$317,352	$378,688	$387,766
Totals, Authorized Positions	123.8	124.1	124.1	$655,772	$726,770	$742,859
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	0.9	1	1	683–829	8,196	8,604
Senior stenographer	1	1	1	429–523	5,640	5,928
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Student assistant	0.7	0.7	0.7	(1,846)	350	350
Totals, Dean's Office	4.6	4.7	4.7	$35,371	$37,238	$37,934

For footnotes see the end of this agency presentation.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records:				SALARY RANGE		
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	1	1	1	683–829	8,856	9,295
Registrar II	1	1	1	683–829	9,948	9,948
Evaluation technician II	1	1	1	562–683	7,080	7,428
Evaluation technician I	–	1	1	510–619	6,120	6,432
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	12.6	15	15	419–510	85,524	87,266
Intermediate stenographer	3.7	3.5	3.5	389–474	17,154	18,018
Intermediate typist-clerk	21	22.5	22.5	362–440	104,269	109,217
Intermediate clerk	3.1	3	3	362–440	14,422	14,879
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Tabulating machine operator	2	2	2	419–510	11,342	11,904
Key punch operator	3.8	5	5	371–450	23,310	24,455
Student assistant	2.8	3.5	3.5	(9,861)	12,405	12,405
Totals, Admissions and Records	56	62.5	62.5	$278,529	$334,450	$345,267
Counseling and Testing:						
Associate dean	1	1	1	$954–1,160	$11,448	$12,024
Counselor—12 months	2	2	2	†	32,634	33,528
Counselor	11.5	11.6	11.6	†	125,570	128,114
Test officer	1	1	1	†	14,102	14,429
Psychometrist	1	1	1	536–650	7,118	7,471
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	5,441	5,717
Intermediate stenographer	2	3	3	389–474	14,973	15,726
Intermediate typist-clerk	3.3	3.5	3.5	362–440	17,307	17,909
Intermediate clerk	2	2	2	362–440	9,617	10,099
Junior typist-clerk	1.9	2	2	329–399	8,332	8,743
Student assistant	2	2	2	(6,286)	7,500	7,500
Totals, Counseling and Testing	29.7	31.1	31.1	$245,597	$260,318	$267,536
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$12,574	$13,207
Coordinator of housing	0.5	0.5	0.5	†	6,558	6,558
Counselor—12 months	0.5	0.5	0.5	†	6,558	6,558
Activities adviser	3.8	4	4	562–683	29,453	30,519
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	5,238	5,510
Intermediate stenographer	2	2	2	389–474	10,050	10,557
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Totals, Activities and Housing	10.8	11	11	$79,643	$81,831	$84,309
Placement:						
Placement officer—12 months	1	1	1	†	$15,106	$15,858
Placement supervisor II	1	1	1	$619–753	9,036	9,036
Placement supervisor I	2	2	2	562–683	14,544	15,276
Placement interviewer	1.8	2	2	486–590	14,160	14,160
Senior stenographer	1	1	1	429–523	5,664	5,952
Senior clerk	0.9	1	1	419–510	5,028	5,280
Intermediate stenographer	1	1	1	389–474	5,148	5,400
Intermediate typist-clerk	2.9	3	3	362–440	13,995	14,695
Totals, Placement	11.6	12	12	$78,650	$82,681	$85,657
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	7.2	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	–	8	8	1,166–1,351	108,080	108,080
Senior clinical laboratory technologist	1.8	2	2	619–753	18,072	18,072
Clinical laboratory technologist	0.8	1	1	590–683	8,196	8,196
Supervising nurse I	–	1	1	536–650	6,432	6,744
Physical therapist I	0.8	1	1	536–650	7,800	7,800
Supervising clerk I	1	1	1	486–590	7,080	7,080
X-ray technician	0.8	1	1	463–562	6,744	6,744
Graduate nurse	9.7	1	1	486–562	6,744	6,744
Graduate nurse—10 months	–	10	10	486–562	62,944	62,944
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Intermediate typist-clerk	0.8	2	2	362–440	9,320	9,786
Junior typist-clerk	2.2	3.5	3.5	329–399	15,574	16,049
Student assistant	1.5	1.5	1.5	(4,839)	4,875	4,875
Totals, Health Services	29.6	37	37	$237,141	$308,139	$309,644

For footnotes see the end of this agency presentation.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Student Loan Administration:				SALARY RANGE		
Counselor—12 months	–	1	1	†	$10,845	$11,387
Intermediate clerk	–	0.5	0.5	$362–440	2,226	2,337
Temporary help	1	1	1	(4,309)	5,405	5,405
Totals, Student Loan Administration	1	2.5	2.5	$4,309	$18,476	$19,129
Totals, Authorized Positions	143.3	160.8	160.8	$959,240	$1,123,133	$1,149,476
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Senior stenographer	1	1	1	429–523	5,424	5,712
Intermediate typist-clerk	2	2	2	362–440	9,859	10,088
Totals, Administration	6	6	6	$44,673	$46,939	$47,456
Maintenance of Structures:						
Supervising custodian III	1	1	1	$536–650	$7,312	$7,676
Supervising custodian II	1	1	1	486–590	6,510	6,828
Supervising custodian I	5.8	5.8	5.8	419–510	33,833	34,541
Custodian	121.8	134.1	134.1	380–463	712,053	727,553
Stationary engineer	4	4	4	590–650	31,200	31,200
Stationary fireman	4	4	4	536–590	27,854	28,180
Carpenter II	1	1	1	619–683	8,196	8,196
Carpenter I	3	3	3	590–650	23,400	23,400
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	2	2	2	619–683	16,392	16,392
Painter II	1	1	1	619–683	8,196	8,196
Painter I	3	3	3	590–650	23,400	23,400
Plumber II	1	1	1	650–717	8,604	8,604
Plumber I	2	2	2	619–683	16,392	16,392
Building maintenance man	3	3	3	510–562	19,842	20,154
Sheet metal worker	1	1	1	619–683	7,833	8,196
Locksmith	1	1	1	590–650	7,800	7,800
Stock clerk	2	2	2	419–510	12,240	12,240
Laborer	3.9	4	4	440–486	22,914	23,190
Skilled laborer	3	3	3	510–562	20,232	20,232
Student assistant	7.4	5	5	(24,289)	17,063	17,063
Totals, Maintenance of Structures	172.9	182.9	182.9	$929,525	$1,039,870	$1,058,037
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Groundsman	19	19	19	440–486	110,026	110,670
Totals, Maintenance of Grounds	20	20	20	$112,333	$118,630	$119,274
Plant Security:						
Supervising campus security office I	1	1	1	$590–717	$7,932	$8,332
Campus security officer	2	2	2	536–650	14,872	15,352
Watchman	3	4	4	380–463	20,417	21,369
Student assistant—traffic	1.5	1.5	1.5	(4,813)	4,875	4,875
Totals, Plant Security	7.5	8.5	8.5	$39,786	$48,096	$49,928
Special Projects:						
Temporary help—recurring maintenance	2.2	3.5	3.5	($17,014)	$25,935	$25,935
Temporary help—moving	0.2	0.2	0.2	(941)	1,113	1,113
Totals, Special Projects	2.4	3.7	3.7	$17,955	$27,048	$27,048
Motor Vehicle Operation:						
Automotive equipment operator I	3	3	3	$510–562	$20,232	$20,232
Automobile mechanic	0.9	1	1	590–650	7,370	7,738
Totals, Motor Vehicle Operation	3.9	4	4	$25,426	$27,602	$27,970
Totals, Authorized Positions	212.7	225.1	225.1	$1,169,698	$1,308,185	$1,329,713

For footnotes see the end of this agency presentation.

State Colleges

SAN JOSE STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
REIMBURSED ACTIVITIES						
Research Projects:						
Temporary help	15	6.2	6.2	$122,245	$49,284	$49,284
Residence Halls:						
Temporary help—general administration	–	0.7	0.7	(–)	$2,610	$2,610
Temporary help—plant operation	–	1.4	1.4	(–)	6,768	6,768
Totals, Residence Halls	–	2.1	2.1	–	$9,378	$9,378
Lease of Facilities:						
Temporary help—plant operation	0.1	0.1	0.1	($374)	$400	$400
Overtime—plant operation	0.1	0.1	0.1	(366)	400	400
Totals, Lease of Facilities	0.2	0.2	0.2	$740	$800	$800
Summer Session:				SALARY RANGE		
Dean	0.5	0.5	0.5	$1,218–1,481	$8,886	$8,886
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1.4	2.0	2.0	362–440	9,534	10,012
Instructional faculty	65.4	56.4	56.4	(618,865)	533,430	533,430
Special consultant	–	0.2	0.2	(–)	1,200	1,200
Student assistant	6.3	8.2	8.2	(18,519)	26,465	26,465
Administrative assistant	0.5	–	–	683–829	–	–
Totals, Summer Session	76.1	69.3	69.3	$605,100	$591,479	$591,957
Extension:						
Dean	0.2	0.3	0.3	$1,218–1,481	$4,443	$4,443
Counselor and test officer—12 months	1	1	1	†	17,580	17,580
Secretary I	1	1	1	498–605	7,231	7,260
Intermediate stenographer	0.8	1	1	389–474	4,820	5,064
Intermediate clerk	1	1	1	362–440	5,112	5,372
Instructional faculty	13.3	12.1	12.1	(133,653)	121,211	121,211
Student assistant	2.7	2.7	2.7	(11,141)	8,830	8,830
Totals, Extension	20	19.1	19.1	$175,607	$169,227	$169,760
Parking: [a]						
Parking garage supervisor	4	4	–	$419–510	$23,436	–
Custodian	1	1	–	380–463	5,556	–
Assistant cashier-clerk	–	1	–	362–440	4,636	–
Temporary help	1	1	–	(3,198)	3,250	–
Totals, Parking	6	7	–	$29,990	$36,878	–
Auxiliary Organizations:						
Services to foundation	3	–	–	($22,067)	–	–
College union	2	–	–	(13,070)	–	–
Totals, Auxiliary Organizations	5	–	–	$35,137	–	–
Totals, Authorized Positions	122.3	103.9	96.9	$968,819	$857,046	$821,179
GRAND TOTALS, AUTHORIZED POSITIONS	1,815.6	1,957.6	1,950.6	$14,873,039	$17,063,111	$17,474,267

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[a] In the 1966–67 fiscal year 7 positions are included under the State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes of 1965 (See page 321).

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

State Colleges

SONOMA STATE COLLEGE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$25,020	$25,020
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	10,269	10,392
Publications manager—12 months	–	0.5	0.5	†	5,196	5,454
Administrative assistant II	–	0.5	0.5	829–1,008	4,974	5,220
Secretary I	1	1	1	498–605	7,202	7,260
Senior stenographer	1	1	1	429–523	5,928	6,226
Intermediate stenographer	0.7	1	1	389–474	4,938	5,190
Temporary help	1	–	–	(4,182)	–	–
Student assistant	–	1	1	(113)	3,250	3,250
Totals, Executive	6.7	8	8	$67,257	$84,549	$85,784
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Senior clerk	1	1	1	419–510	5,372	5,648
Totals, Business Manager's Office	2	2	2	$20,686	$21,584	$21,860
Accounting:						
Accounting officer II	0.9	1	1	$683–829	$9,406	$9,870
Accounting technician III	1	1	1	498–605	6,688	7,028
Accounting technician II	0.2	–	–	419–510	–	–
Bookkeeping machine operator I	1	1	1	362–440	4,598	4,828
Assistant cashier-clerk	–	0.5	0.5	362–440	2,299	2,414
Totals, Accounting	3.1	3.5	3.5	$19,697	$22,991	$24,140
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,948	$9,948
Senior stenographer	0.3	1	1	429–523	5,472	5,760
Intermediate stenographer	0.8	–	–	389–474	–	–
Totals, Personnel	2.1	2	2	$15,341	$15,420	$15,708
Purchasing:						
Business service officer I	0.8	1	1	$683–829	$9,369	$9,831
Equipment and materials coordinator	0.2	–	–	619–753	–	–
Intermediate stenographer	1	1	1	389–474	5,106	5,358
Totals, Purchasing	2	2	2	$13,684	$14,475	$15,189
Student Loan Administration:						
Intermediate typist-clerk	–	0.5	0.5	$362–463	$2,299	$2,414
General Institutional Services:						
Duplicating machine supervisor I	0.2	1	1	$463–562	$5,625	$5,904
Duplicating machine operator II	0.8	–	–	399–486	–	–
Telephone operator—nonmultiple	1	1.5	1.5	362–440	7,317	7,506
Property clerk I	1	2	2	463–562	8,610	11,814
Stock clerk	–	1	1	419–510	5,154	5,418
Student assistant	0.9	1.5	1.5	(2,815)	4,855	4,855
Temporary help	1.1	–	–	(6,327)	–	–
Nonfaculty reclassifications	–	–	–	(–)	3,366	3,366
Totals, General Institutional Service	5	7	7	$21,646	$34,927	$38,863
Totals, Business Management	14.2	17	17	$91,054	$111,696	$118,174
Totals, Authorized Positions	20.9	25	25	$158,311	$196,245	$203,958
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1.2	1	1	$1,218–1,481	$17,772	$17,772
Dean of educational services and summer session	0.5	0.5	0.5	1,218–1,481	8,886	8,886
Division chairman—12 months	1.5	2	2	†	35,160	35,160
Division chairman	2	2	2	†	28,712	30,144
Coordinator secondary education	–	0.3	0.3	†	4,307	4,522
Coordinator elementary education	0.4	0.4	0.4	†	5,742	6,029
Senior stenographer	2	2	2	429–523	12,552	12,552
Totals, Administration	7.6	8.2	8.2	$81,254	$113,131	$115,065

For footnotes see the end of this agency presentation.

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INSTRUCTION—Continued						
Instructional—Continued						
Instructional Faculty:				SALARY RANGE		
Professor	6.1	7.3	7.3	$1,190–1,519	$104,619	$107,573
Associate professor	13.4	14	14	933–1,190	152,104	159,032
Assistant professor	24.6	40.4	40.4	738–940	332,144	361,740
Instructor	0.8	1	1	670–848	7,320	7,690
Lecturer	0.8	1	1	670–1,519	8,476	8,894
Class and rank—reclassification	–	–	–	(1,460)	6,237	10,800
Sabbatical leave replacement	1	1	1	(7,764)	8,544	8,544
Special leave—research or creative leaves	–	0.5	0.5	–	3,882	3,882
Substitute faculty	–	0.1	0.1	(269)	835	835
Totals, Instructional Faculty	46.7	65.3	65.3	$459,652	$624,161	$668,990
Technical and Clerical:						
Equipment technician I	1	1	1	$536–650	$6,744	$7,080
Stock clerk	0.9	1	1	419–510	5,395	5,671
Senior stenographer	3	3	3	429–523	16,278	17,600
Intermediate stenographer	4.2	5.3	5.3	389–474	25,476	27,476
Athletic equipment attendant I	–	1	1	380–463	3,876	4,868
Technical assistant I	–	1	1	380–463	3,876	4,868
Temporary help	0.8	–	–	(3,026)	–	–
Student assistant	3.6	3	3	(11,702)	9,750	9,750
Totals, Technical and Clerical	13.5	15.3	15.3	$57,788	$71,395	$77,313
Totals, Instructional	67.8	88.8	88.8	$598,694	$808,687	$861,368
Instructional Services:						
Audio-visual coordinator—12 months		0.5	0.5	†	$5,190	$5,448
Equipment technician I	1	1	1	$536–650	7,080	7,428
Intermediate stenographer	–	0.5	0.5	389–474	1,983	2,490
Student assistant	0.1	–	–	(409)	–	–
Totals, Instructional Services	1.1	2	2	$6,841	$14,253	$15,366
Totals, Authorized Positions	68.9	90.8	90.8	$605,535	$822,940	$876,734
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Senior stenographer	1	1	1	429–523	5,496	5,784
Totals, Administration	2	2	2	$20,545	$21,612	$22,704
Processing Services:						
Librarian III	2	2	2	$640–817	$17,400	$18,276
Intermediate typist-clerk [1]	1	1.5	1.5	362–463	7,380	7,652
Totals, Processing Services	3	3.5	3.5	$21,235	$24,780	$25,928
Public Services:						
Librarian III	1	1	1	$640–817	$8,857	$9,299
Librarian II	1	2	2	558–747	14,398	15,116
Library assistant I	8.5	–	–	419–510	–	–
Temporary help	–	–	–	(42,968)	–	–
Student assistant	4	2.5	2.5	(13,309)	8,125	8,125
Totals, Public Services	14.5	5.5	5.5	$70,301	$31,380	$32,540
Totals, Authorized Positions	19.5	11	11	$112,081	$77,772	$81,172
STUDENT SERVICES						
Dean's Office:						
Dean of students	0.9	1	1	$1,218–1,481	$17,772	$17,772
Senior stenographer	1.1	1	1	429–523	5,976	6,276
Totals, Dean's Office	2	2	2	$20,348	$23,748	$24,048
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Registrar I	1	1	1	619–753	9,036	9,036
Evaluation technician II	–	1	1	562–683	6,744	7,080
Evaluation technician I	2	1	1	510–619	6,744	7,080
Senior clerk	0.9	–	–	419–510	–	–
Senior stenographer	0.1	1	1	429–523	5,424	5,712

For footnotes see the end of this agency presentation.

State Colleges

SONOMA STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STUDENT SERVICES—Continued						
Admissions and Records—Continued				SALARY RANGE		
Intermediate stenographer	1	1	1	$389–474	$5,472	$5,688
Intermediate typist-clerk	1.5	1.5	1.5	362–463	7,049	7,402
Tabulating machine operator	1	1	1	419–510	5,418	5,694
Student assistant	0.5	–	–	(1,730)	–	–
Totals, Admissions and Records	9	8.5	8.5	$55,790	$59,807	$61,612
Counseling and Testing:						
Associate dean	1	1	1	$954–1,160	$12,624	$13,260
Counselor and test officer	1	1	1	†	8,894	9,334
Psychometrist	–	1	1	536–650	6,432	6,744
Senior stenographer	1	1	1	429–523	5,952	6,251
Intermediate stenographer	0.5	1	1	389–474	4,782	5,022
Totals, Counseling and Testing	3.5	5	5	$27,645	$38,684	$40,611
Activities and Housing:						
Associate dean	1	1	1	$954–1,160	$12,524	$13,154
Activities advisor	–	1	1	562–683	6,744	7,080
Intermediate stenographer	0.8	1	1	389–474	4,980	5,232
Totals, Activities and Housing	1.8	3	3	$15,126	$24,248	$25,466
Placement:						
Placement officer—12 months	0.8	1	1	$712–865	$9,358	$9,822
Intermediate stenographer	1	1.5	1.5	389–474	8,144	8,472
Totals, Placement	1.8	2.5	2.5	$11,643	$17,502	$18,294
Health Services:						
Medical officer II	0.5	–	–	$1,225–1,490	–	–
Graduate nurse	0.4	0.5	0.5	486–562	$3,073	$3,229
Graduate nurse—10 months	–	0.5	0.5	486–562	2,478	2,602
Intermediate stenographer	0.5	0.5	0.5	389–474	2,648	2,784
Student assistant	0.1	–	–	(358)	–	–
Totals, Health Services	1.5	1.5	1.5	$12,439	$8,199	$8,615
Student Loan Administration:						
Intermediate typist-clerk	–	0.5	0.5	$362–463	$2,226	$2,337
Totals, Authorized Positions	19.6	23	23	$142,991	$174,414	$180,983
PLANT OPERATION						
Administration:						
Chief of plant operation I	1	1	1	$717–870	$9,948	$10,440
Intermediate stenographer	0.9	1	1	389–474	5,001	5,253
Automotive equipment operator I	0.8	1	1	510–562	6,744	6,744
Student assistant	0.1	0.5	0.5	(442)	1,625	1,625
Totals, Administration	2.8	3.5	3.5	$20,445	$23,318	$24,062
Maintenance of Structures:						
Stationary engineer	0.2	1	1	$590–650	$3,250	$7,225
Carpenter I	–	1	1	590–650	1,770	7,167
Electrician I	–	1	1	619–683	1,857	7,521
Skilled laborer	1	1	1	510–562	6,562	6,744
Supervising custodian I	1	1	1	419–510	6,120	6,120
Custodian	5.5	9	9	380–463	32,888	44,713
Totals, Maintenance of Structures	7.7	14	14	$28,141	$52,447	$79,490
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	$536–650	$7,614	$7,800
Groundsman	0.7	10	10	440–486	55,065	57,670
Totals, Maintenance of Grounds	1.7	11	11	$9,348	$62,679	$65,470
Plant Security:						
Watchman	1.9	3	3	$380–463	$11,872	$14,948
Temporary help	0.1	–	–	(723)	–	–
Totals, Plant Security	2	3	3	$24,683	$11,872	$14,948
Totals, Authorized Positions	14.2	31.5	31.5	$82,617	$150,316	$183,970

For footnotes see the end of this agency presentation.

State Colleges

SONOMA STATE COLLEGE—Continued

REIMBURSED ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Summer Session:						
Dean of educational services and summer session	0.1	0.6	0.6	SALARY RANGE $1,218–1,481	$10,663	$10,663
Instructional faculty	4.5	2.5	2.5	(50,469)	20,218	20,218
Senior stenographer	1	1	1	429–523	6,276	6,276
Temporary help	0.1	–	–	(960)	–	–
Student assistant	0.5	0.5	0.5	(1,454)	1,373	1,373
Totals, Summer Session	6.2	4.6	4.6	$60,515	$38,530	$38,530
Extension:						
Dean of educational services and summer session	0.2	–	–	$1,218–1,481	–	–
Instructional faculty	4	3.2	3.2	(33,439)	$28,476	$28,476
Intermediate typist-clerk	0.8	1	1	362–463	4,868	5,112
Temporary help	0.1	–	–	(695)	–	–
Student assistant	0.6	0.2	0.2	(1,862)	500	500
Totals, Extension	5.7	4.4	4.4	$43,137	$33,844	$34,088
Auxiliary Organizations:						
Accounting technician III	0.6	1	1	($474–576)	$8,748	$6,276
Totals, Auxiliary Organizations	0.6	1	1	$3,619	$8,748	$6,276
Totals, Authorized Positions	12.5	10	10	$107,271	$81,122	$78,894
GRAND TOTALS, AUTHORIZED POSITIONS	155.6	191.3	191.3	$1,208,806	$1,502,809	$1,605,711

† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STANISLAUS STATE COLLEGE

GENERAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Executive:						
President	1	1	1	SALARY RANGE $1,555–2,189	$25,020	$25,020
Executive dean	1	1	1	1,218–1,481	17,772	17,772
Vocational instructor—building program	1	1	1	†	9,408	9,876
Publication manager	0.9	1	1	†	12,492	13,116
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1.5	1.5	389–474	8,059	8,229
Student assistant	1	1	1	(2,605)	3,250	3,250
Totals, Executive	7.9	8.5	8.5	$75,041	$89,381	$90,643
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$13,992	$14,700
Intermediate stenographer	0.9	1	1	389–474	5,022	5,274
Totals, Business Manager's Office	1.9	2	2	$17,067	$19,014	$19,974
Accounting:						
Accounting officer II	1	1	1	$683–829	$8,298	$8,712
Accounting technician II	1	1	1	419–510	6,120	6.120
Bookkeeping machine operator I	–	1	1	362–440	4,452	4,674
Intermediate typist-clerk	1	1.3	1.3	362–463	6,356	6,719
Totals, Accounting	3	4.3	4.3	$17,722	$25,226	$26,225
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$8,332	$8,748
Intermediate typist-clerk	0.5	1	1	362–463	4,542	4,769
Totals, Personnel	1.5	2	2	$10,215	$12,874	$13,517
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,870	$9,948
Intermediate typist-clerk	0.7	1	1	362–463	4,452	4,674
Totals, Purchasing	1.7	2	2	$12,707	$14,322	$14,622

For footnotes see the end of this agency presentation.

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Student Loan Administration:				SALARY RANGE		
Intermediate typist-clerk	–	0.5	0.5	$362–463	$2,226	$2,337
Totals, Student Loan Administration	–	0.5	0.5	–	$2,226	$2,337
General Institutional Services:						
Property clerk I	1	1	1	$463–562	$6,744	$6,744
Telephone operator (nonmultiple board)	1.8	2	2	362–440	9,501	10,081
Nonfaculty reclassifications	–	–	–	(–)	3,653	3,836
Totals, General Institutional Services	2.8	3	3	$14,396	$19,898	$20,661
Totals, Business Management	10.9	13.8	13.8	$72,107	$93,560	$97,336
Totals, Authorized Positions	18.8	22.3	22.3	$147,148	$182,941	$187,979
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	0.8	1	1	$1,218–1,481	$17,772	$17,772
Division chairman—12 months	1	1	1	†	12,492	13,116
Division chairman	3	3	3	†	33,745	37,368
Coordinator of elementary education	–	0.3	0.3	†	3,748	3,931
Coordinator of secondary education	–	0.3	0.3	†	3,748	3,931
Associate professor—12 months	0.4	0.5	0.5	933–1,190	6,888	6,888
Intermediate stenographer	1	2	2	389–474	11,184	11,376
Totals, Administration	6.2	8.1	8.1	$57,175	$89,577	$94,382
Instructional Faculty:						
Professor	2.5	3.5	3.5	$1,190–1,519	$50,109	$51,228
Associate professor	6	9	9	933–1,190	97,933	102,542
Assistant professor	12.9	23.4	23.4	738–941	172,990	197,036
Instructor	1	1	1	670–854	6,966	7,320
Part-time faculty	1	2.1	2.1	(8,858)	17,942	17,942
Class and rank reclassification	–	–	–	(280)	786	2,934
Special leaves—research or creative activity	–	0.5	0.5	–	3,882	3,882
Sabbatical leave replacement	–	0.5	0.5	†	4,272	4,486
Totals, Instructional Faculty	23.4	40	40	$224,011	$354,880	$387,370
Technical and Clerical:						
Senior typist-clerk	0.3	0.5	0.5	$419–510	$2,514	$2,640
Duplicating machine operator II (offset)	1	1	1	399–486	5,786	5,832
Intermediate stenographer	3	3.5	3.5	389–474	16,424	18,348
Intermediate typist-clerk	1.6	2	2	362–440	9,348	9,816
Junior typist-clerk	1.4	1	1	329–399	4,174	4,380
Student assistants	2.6	1.1	1.1	(2,825)	3,575	3,575
Totals, Technical and Clerical	9.9	9.1	9.1	$36,675	$41,821	$44,591
Totals, Instructional	39.5	57.2	57.2	$317,861	$486,278	$526,343
Instructional Services:						
Audio-visual:						
Audio-visual coordinator	0.5	0.5	0.5	†	$6,828	$7,177
Equipment technician I	1	1	1	$536–650	6,912	7,254
Stock clerk	–	1	1	419–510	5,154	5,418
Junior stenographer	0.7	–	–	–	–	–
Totals, Instructional Services	2.2	2.5	2.5	$15,338	$18,894	$19,849
Totals, Authorized Positions	41.7	59.7	59.7	$333,199	$505,172	$546,192
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Totals, Administration	2	2	2	$19,654	$21,396	$22,200

For footnotes see the end of this agency presentation.

State Colleges

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LIBRARY—Continued						
Processing Services:				SALARY RANGE		
Librarian IV	0.9	1	1	$778–945	$11,115	$11,340
Librarian II	2.4	3	3	558–747	21,907	22,994
Librarian assistant I	0.5	1	1	419–510	5,028	5,280
Intermediate typist-clerk	4	4	4	362–440	18,605	19,536
Junior typist-clerk	1.3	–	–	329–399	–	–
Student assistant	1	1	1	(3,250)	3,250	3,250
Totals, Processing Services	10.1	10	10	$53,890	$59,905	$62,400
Public Services:						
Librarian III	1	1	1	$640–817	$8.892	$9,336
Librarian I	0.3	1	1	506–558	6,222	6,546
Librarian assistant I	–	1	1	419–510	5,154	5,418
Student assistant	1.3	1.3	1.3	(4,128)	4,225	4,225
Totals, Public Services	2.6	4.3	4.3	$13.208	$24,493	$25,525
Totals, Authorized Positions	14.7	16.3	16.3	$86,752	$105,794	$110,125
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,630	$17,772
Intermediate stenographer	1	1	1	389–474	4,938	5,190
Totals, Dean's Office	2	2	2	$20,522	$22,568	$22,962
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$13,260	$13,920
Registrar I	1	1	1	619–753	9,036	9,036
Evaluation technician I	1	1	1	510–619	7,428	7,428
Intermediate stenographer	1.8	2	2	389–474	11,088	11,376
Junior typist-clerk	0.9	1	1	329–399	4,044	4,242
Tabulating machine operator	0.7	1	1	419–510	6,048	6,120
Key punch operator	0.3	–	–	371–450	–	–
Temporary help	0.8	–	–	(1,802)	–	–
Student assistant	0.2	1	1	(562)	3,250	3,250
Totals, Admissions and Records	7.7	8	8	$48,284	$54,154	$55,372
Counseling and Testing:						
Associate dean	0.8	1	1	$954–1,160	$11,928	$12,524
Counselor and test officer	–	1	1	†	7,120	8,894
Intermediate stenographer	0.9	1	1	389–474	4,938	5,190
Totals, Counseling and Testing	1.7	3	3	$13,347	$23,986	$26,608
Activities and Housing:						
Associate dean	–	0.5	0.5	$954–1,160	$5,724	$6,012
Intermediate stenographer	–	0.5	0.5	389–474	2,391	2,511
Totals, Activities and Housing	–	1	1	–	$8,115	$8,523
Health Services:						
Graduate nurse	0.1	0.5	0.5	$486–562	$3,012	$3,164
Totals, Health Services	0.1	0.5	0.5	$833	$3,012	$3,164
Totals, Authorized Positions	11.5	14.5	14.5	$82,986	$111,835	$116,629
PLANT OPERATION						
Administration:						
Chief of plant operations I	1	1	1	$717–870	$9,036	$9,480
Intermediate stenographer	0.5	1	1	389–474	4,877	5,127
Totals, Administration	1.5	2	2	$10,275	$13,913	$14,607
Maintenance of Structures:						
Stationary engineer	0.3	2	2	$590–650	$14,305	$15,383
Stationary fireman	0.1	1	1	536–590	6,614	6,940
Building maintenance man	1	–	–	510–562	–	–
Electrician I	–	1	1	619–683	7,428	7,800
Carpenter I	–	1	1	590–650	7,080	7,428
Janitor	3	3	3	362–440	15,840	15,840
Temporary help	1.5	1.5	1.5	(1,551)	9,135	9,135
Totals, Maintenance of Structures	5.9	9.5	9.5	$25,513	$60,402	$62,526

For footnotes see the end of this agency presentation.

STANISLAUS STATE COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman I	0.2	1	1	$536–650	$7,800	$7,800
Groundsman	0.1	13	13	440–486	70,871	74,183
Totals, Maintenance of Grounds	0.3	14	14	$2,185	$78,671	$81,983
Plant Security:						
Campus security officer	0.3	1	1	$536–650	$6,666	$6,996
Watchman	0.6	2	2	380–463	9,462	9,936
Totals, Plant Security	0.9	3	3	$4,435	$16,128	$16,932
Totals, Authorized Positions	8.6	28.5	28.5	$42,408	$169,114	$176,048
REIMBURSED ACTIVITIES						
Summer Session:						
Dean of educational services and summer session	0.3	0.5	0.5	$1,218–1,481	$7,308	$7,674
Junior stenographer	0.2	–	–	353-429	–	–
Student assistant	0.2	–	–	(595)	–	–
Instructional faculty	3.1	3.5	3.5	(26,784)	26,423	26,423
Senior stenographer	0.3	–	–	429–523	–	–
Totals, Summer Session	4.1	4	4	$32,890	$33,731	$34,097
Extension:						
Associate professor	0.2	–	–	$945–1,148	–	–
Instructional faculty	1.8	2	2	(16,663)	$14,800	$14,800
Totals, Extension	2	2	2	$18,748	$14,800	$14,800
Totals, Authorized Positions	6.1	6	6	$51,638	$48,531	$48,897
GRAND TOTALS, AUTHORIZED POSITIONS	101.4	147.3	147.3	$744,131	$1,123,387	$1,185,870

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

STATE POLYTECHNIC COLLEGE

SAN LUIS OBISPO CAMPUS

GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
President	1	1	1	$1,555–2,189	$26,268	$26,268
Vice president	1	2	2	1,343–1,633	35,712	36,516
Dean of the college	1	–	–	1,279–1,555	–	–
Vocational instructor—building program	1	1	1	†	16,149	16,959
Publications manager—10 months	1	1	1	†	8,964	8,964
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	2.8	3	3	429–523	18,828	18,828
Intermediate stenographer	1	1.5	1.5	389–474	7,173	7,533
Temporary help	–	0.5	0.5	(200)	2,122	2,122
Totals, Executive	9.8	11	11	$105,141	$122,476	$124,450
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$16,212	$16,212
Administrative assistant I	0.3	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	–	–	–	(143)	–	–
Totals, Business Manager's Office	2.3	3	3	$24,065	$32,436	$32,436

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LUIS OBISPO CAMPUS—Continued						
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Accounting:				SALARY RANGE		
Accounting officer III	1	1	1	$829–1,008	$11,106	$11,664
Accounting technician III	1	1	1	498–605	6,912	7,260
Senior account clerk	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	4,948	5,196
Intermediate account clerk	2.6	3.7	3.7	362–440	17,630	18,248
Intermediate typist-clerk	1	1	1	362–440	4,674	4,908
Student assistant	0.6	0.7	0.7	(1,953)	2,210	2,210
Totals, Accounting	8.2	9.4	9.4	$46,468	$53,600	$55,606
Personnel:						
Assistant personnel analyst	1	1	1	$683–829	$9,332	$9,792
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–440	4,788	5,028
Intermediate stenographer	–	1	1	389–474	3,826	4,018
Intermediate account clerk	1	1	1	362–440	5,238	5,280
Temporary help	1.1	0.3	0.3	(3,516)	1,460	1,460
Totals, Personnel	5.1	5.3	5.3	$27,270	$30,764	$31,698
Purchasing:						
Business service officer I	0.8	1	1	$683–829	$8,196	$8,604
Senior clerk	1	1	1	419–510	5,280	5,556
Intermediate account-clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	1	1	1	362–440	5,091	5,280
Temporary help	0.1	0.2	0.2	(233)	849	849
Totals, Purchasing	3.9	4.2	4.2	$22,496	$24,696	$25,569
Student Loan Administration:						
Intermediate clerk	1	1	1	$362–440	$4,788	$5,028
Totals, Student Loan Administration	1	1	1	$4,452	$4,788	$5,028
General Institutional Services:						
Property clerk II	1	1	1	$536–650	$7,800	$7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	3.4	3.5	3.5	419–510	19,441	20,266
Duplicating machine supervisor I	1	1	1	463–562	5,786	6,072
Duplicating machine operator II—direct impression	1.4	1.5	1.5	380–463	7,993	8,288
Duplicating machine operator I	2	3	3	345–419	14,158	14,508
Telephone operator	1.9	1.9	1.9	362–440	9,580	9,822
Intermediate clerk	1	1	1	362–440	4,731	4,968
Junior intermediate stenographer	0.7	2.5	2.5	353–474	11,550	11,982
Student assistant	4.3	2.7	2.7	(13,950)	8,840	8,840
Totals, General Institutional Services	17.7	19.1	19.1	$83,245	$96,623	$99,290
Nonfaculty reclassifications	–	–	–	–	$17,481	$18,355
Totals, Business Management	38.2	42	42	$207,996	$260,388	$267,982
Totals, Authorized Positions	48	53	53	$313,137	$382,864	$392,432
INSTRUCTION						
Instructional:						
Administration:						
Dean of instruction	1	2	2	$1,218–1,481	$32,388	$33,120
Dean of agriculture	1	1	1	1,218–1,481	17,772	17,772
Dean of liberal arts	1	1	1	1,218–1,481	17,772	17,772
Dean of engineering	1	1	1	1,218–1,481	17,772	17,772
Division chairman—12 months	3.6	3.6	3.6	†	62,379	62,669
Production manager—12 months	2.6	2.6	2.6	†	38,993	39,462
Division chairman	12.7	12.7	12.7	†	172,624	175,506
Production manager	0.9	0.9	0.9	†	8,509	8,509
Curriculum evaluator	0.5	0.5	0.5	†	8,790	8,790
Curriculum supervisor—12 months	2	3	3	†	37,973	39,315

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LUIS OBISPO CAMPUS—Continued						
INSTRUCTION—Continued						
Instructional—Continued						
Administration—Continued				SALARY RANGE		
Coordinator of graduate studies	0.5	0.5	0.5	†	$6,833	$7,178
Coordinator of secondary education	0.5	0.5	0.5	†	5,952	5,952
Coordinator of elementary education	0.5	0.5	0.5	†	6,506	6,833
Senior stenographer	3.3	4	4	$429–523	23,760	24,339
Intermediate stenographer	3.4	4.4	4.4	389–474	21,236	23,078
Totals, Administration	34.5	38.2	38.2	$408,896	$479,259	$488,067
Instructional Faculty:						
Vocational instructor—12 months	22.4	22.3	22.3	†	$336,131	$340,857
Principal vocational instructor	47	52.6	52.6	†	753,322	771,220
Senior vocational instructor	81.5	92.3	92.3	†	1,032,038	1,057,889
Intermediate vocational instructor	164.1	202.2	202.2	†	1,700,435	1,833,599
Junior vocational instructor	8.3	11	11	†	85,592	87,430
Intermediate instructor—12 months	–	1	1	†	8,544	8,964
Assistant	0.9	2	2	†	11,578	11,848
Lecturer—academic year	39.7	42.4	42.4	†	357,213	365,761
Class and rank reclassifications	–	–	–	($36,135)	17,498	41,400
Sabbatical leave replacement	4.3	9	9	(39,267)	75,854	75,854
Special leaves—research or creative activity	–	1.5	1.5	–	11,646	11,646
Substitute instructor	0.6	0.1	0.1	(9,989)	1,665	1,665
Part-time instructor	18.9	3.3	3.3	(129,748)	26,088	26,088
Instructor—summer quarter	20.3	21.9	21.9	(138,841)	149,673	152,157
Totals, Instructional Faculty	408	461.6	461.6	$3,614,526	$4,567,277	$4,786,378
Technical and Clerical:						
Equipment technician III	1	1	1	$650–790	$9,480	$9,480
Equipment technician II	1.9	2	2	590–717	15,176	15,940
Equipment technician I	2.7	3	3	536–650	20,406	21,417
Athletic equipment attendant I	2.4	3	3	380–463	16,023	16,415
Stage technician I	1	1	1	536–650	6,772	7,109
Technical assistant II	1	1	1	440–536	5,625	5,904
Technical assistant I	0.4	1	1	380–463	4,702	4,938
Supervising clerk II	0.9	0.9	0.9	562–683	7,376	7,376
Senior stenographer	–	3	3	429–523	15,444	16,200
Intermediate stenographer	25.5	27.6	27.6	389–474	141,030	147,466
Junior stenographer	0.7	2	2	353–429	8,814	9,246
Intermediate account clerk	0.3	1	1	362–440	5,280	5,280
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior clerk	1	1	1	313–380	4,326	4,427
Student assistant	59.7	40.8	40.8	(382,785)	132,600	132,600
Totals, Technical and Clerical	100.5	90.3	90.3	$411,983	$403,614	$414,358
Totals, Instructional	543	590.1	590.1	$4,435,405	$5,450,150	$5,688,803
Instructional Services:						
Computer Center:						
Computer programmer I	0.3	0.5	0.5	$562–683	$3,456	$3,627
Equipment technician I	0.3	0.5	0.5	536–650	3,294	3,456
Student assistant	0.6	–	–	(2,095)	–	–
Totals, Computer Center	1.2	1	1	$5,233	$6,750	$7,083
Audio-visual:						
Audio-visual coordinator	1.6	1.8	1.8	†	$21,819	$22,314
Assistant audio-visual coordinator	1	1	1	†	11,340	11,904
Equipment technician II	1	1	1	$590–717	8,604	8,604
Equipment technician I	1	1	1	536–650	7,800	7,800
Photographer I	0.9	1	1	510–619	6,458	6,772
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.5	1	1	362–463	4,620	5,280
Technical assistant I	1	2	2	380–463	9,828	10,326
Student assistant	4	3	3	(13,009)	9,318	9,790
Totals, Audio-visual	12	12.8	12.8	$74,219	$85,475	$88,478

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LUIS OBISPO CAMPUS—Continued						
INSTRUCTION—Continued						
College Farm:						
Dairyman	0.5	0.5	0.5	$590–717	$4,302	$4,302
Head farmer II	1	1	1	562–683	8,196	8,196
Blacksmith	1	1	1	590–650	7,738	7,800
Tractor operator, laborer	3	3	3	536–590	20,876	21,240
Laborer	1	1	1	440–486	5,832	5,832
Student assistant—general	8.6	8.3	8.3	(28,024)	26,975	26,975
Student assistant—instruction	6.9	6.9	6.9	(22,328)	22,425	22,425
Totals, College Farm	22	21.7	21.7	$94,077	$96,344	$96,770
Totals, Instructional Services	35.2	35.5	35.5	$173,529	$188,569	$192,331
Totals, Authorized Positions	578.2	625.6	625.6	$4,608,934	$5,638,719	$5,881,134
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$14,677	$15,412
Librarian IV	2	2	2	778–945	22,014	22,545
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Administration	4	4	4	$38,394	$42,379	$43,645
Processing Services:						
Librarian III	2.4	3	3	$640–817	$27,774	$28,185
Librarian II	2.8	3	3	558–747	22,626	23,304
Librarian I	1.4	1	1	506–558	6,453	6,696
Senior clerk	1.8	2	2	419–510	11,016	11,492
Intermediate account clerk	1	1	1	362–440	5,154	5,280
Intermediate typist-clerk	7	7	7	362–463	33,880	35,401
Book repairer	7	1	1	345–419	4,259	4,470
Temporary help	2.4	3	3	(11,316)	15,055	15,055
Student assistant	2.7	3.6	3.6	(8,861)	12,722	12,722
Totals, Processing Services	28.5	24.6	24.6	$117,236	$138,939	$142,605
Public Services:						
Librarian III	2	2	2	$640–817	$18,276	$18,696
Librarian II	5.3	6	6	558–747	45,892	47,977
Library assistant II	1	1	1	463–562	6,744	6,744
Library assistant I	2	2	2	419–510	10,928	11,482
Intermediate typist-clerk	5.3	6	6	362–463	28,690	30,129
Student assistant	8.4	5.8	5.8	(27,298)	20,495	20,495
Totals, Public Services	24	22.8	22.8	$120,321	$131,025	$135,523
Totals, Authorized Positions	56.5	51.4	51.4	$275,951	$312,343	$321,773
STUDENT SERVICES						
Dean's Office:						
Dean of students	1	1	1	$1,218–1,481	$17,772	$17,772
Administrative assistant I	–	0.5	0.5	683–829	4,098	4,302
Senior stenographer	0.4	1	1	429–523	5,211	5,472
Totals, Dean's Office	1.4	2.5	2.5	$19,110	$27,081	$27,546
Admissions and Records:						
Associate dean—admissions and records	1	1	1	$954–1,160	$13,920	$13,920
Admissions officer	1	1	1	683–829	8,604	9,036
Registrar II	1	1	1	683–829	9,909	9,948
Evaluation technician I	1	1	1	510–619	6,640	6,968
Supervising clerk I	1	1	1	486–590	6,996	7,080
Senior clerk	1	1	1	419–510	5,763	6,048
Senior tabulating machine operator	1	1	1	463–562	6,406	6,718
Tabulating machine operator	1	1	1	419–510	5,625	5,904
Intermediate stenographer	2.9	3	3	389–474	16,230	16,650
Intermediate typist-clerk	8.5	10	10	362–440	45,357	47,622
Intermediate clerk	2	2	2	362–440	9,897	10,128
Junior typist-clerk	2.3	2	2	329–399	8,088	8,484
Student assistant	2.5	2	2	(8,061)	6,500	6,500
Totals, Admissions and Records	26.2	27	27	$138,578	$149,935	$155,006

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SAN LUIS OBISPO CAMPUS—Continued						
STUDENT SERVICES—Continued						
Counseling and Testing:						
Associate dean—counseling and testing	1	1	1	SALARY RANGE $954–1,160	$13,920	$13,920
Counselor—12 months	1.9	2.5	2.5	†	27,018	28,362
Counselor—academic year	2.4	2.5	2.5	†	24,701	24,270
Test officer—academic year	0.2	1	1	†	7,120	8,894
Psychometrist	1	1	1	536–650	6,744	7,080
Intermediate stenographer	1.9	1	1	389–474	4,801	5,043
Student assistant	0.5	0.4	0.4	(1,688)	1,300	1,300
Totals, Counseling and Testing	8.9	9.4	9.4	$74,427	$85,604	$88,869
Activities and Housing:						
Associate dean—activities	1	1	1	$954–1,160	$13,920	$13,920
Activities advisor	1.9	2	2	562–683	13,796	14,479
Counselor—12 months	0.5	0.5	0.5	†	5,400	5,670
Intermediate typist-clerk	2	2	2	362–440	10,392	10,560
Student assistant	0.3	0.1	0.1	(855)	325	325
Totals, Activities and Housing	5.7	5.6	5.6	$41,408	$43,833	$44,954
Placement:						
Placement officer—12 months	1	1	1	†	$17,304	$17,580
Placement supervisor I	1	2	2	$562–683	14,085	14,787
Placement interviewer	0.2	1	1	486–590	5,976	6,276
Intermediate stenographer	1.9	3	3	389–474	14,700	15,444
Student assistant	1.9	0.1	0.1	(6,318)	325	325
Totals, Placement	6	7.1	7.1	$39,176	$52,390	$54,412
Health Services:						
Medical officer III	1	1	1	$1,286–1,564	$18,768	$18,768
Medical officer I	3	1	1	1,166–1,351	16,212	16,212
Medical officer I—10 months	–	2.5	2.5	1,166–1,351	30,350	31,867
Senior clinical laboratory technologist	1	1.2	1.2	619–753	10,522	10,596
Supervising nurse I	1	1	1	536–650	7,800	7,800
Graduate nurse	1	1	1	486–562	6,744	6,744
Graduate nurse—10 months	3	3	3	486–562	16,860	16,860
X-ray technician	1	1	1	463–562	6,744	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1.5	1.5	389–474	8,079	8,199
Intermediate typist-clerk	1	1	1	362–463	5,196	5,280
Junior typist-clerk	1	1	1	329–399	4,506	4,731
Student assistant	0.5	1.2	1.2	(1,585)	3,900	3,900
Totals, Health Services	15.5	17.4	17.4	$130,637	$141,801	$143,821
Student Loan Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,272	$4,447
Intermediate typist-clerk	–	0.5	0.5	$362–440	2,226	2,337
Totals, Student Loan Administration	–	1	1	–	$6,498	$6,784
Totals, Authorized Positions	63.7	70	70	$443,336	$507,142	$521,392
PLANT OPERATION						
Administration:						
Chief of plant operation III	1	1	1	$870–1,058	$11,520	$12,096
Chief engineer I	1	1	1	683–790	9,480	9,480
Supervisor of building trades	1	1	1	683–790	9,036	9,480
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Student assistant	0.3	1	1	(1,050)	3,750	3,750
Totals, Administration	4.3	5	5	$34,140	$39,474	$40,494

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LUIS OBISPO CAMPUS—Continued						
PLANT OPERATION—Continued						
Maintenance of Structures:				SALARY RANGE		
Stationary engineer	3	3	3	$590–650	$23,400	$23,400
Carpenter II	1	1	1	619–683	8,196	8,196
Electrician II	1	1	1	650–717	7,800	8,196
Painter II	1	1	1	619–683	8,196	8,196
Electrician I	1	1	1	619–683	8,196	8,196
Plumber I	2	2	2	619–683	15,965	16,359
Locksmith	0.9	1	1	590–650	7,800	7,800
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Building maintenance man	2	2	2	510–562	13,488	13,488
Supervising custodian III	1	1	1	536–650	7,800	7,800
Supervising custodian I	3.5	4	4	419–510	23,842	24,240
Custodian	45.9	49.5	49.5	380–463	259,486	266,114
Tractor operator-laborer	2	2	2	536–590	14,160	14,160
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Skilled and unskilled labor—recurring maintenance	11.4	18.4	18.4	(64,827)	68,645	68.645
Student assistant—custodial	33.1	36.5	36.5	(107,565)	114,875	114,875
Student assistant—trash hauling	–	0.2	0.2	(–)	650	650
Totals, Maintenance of Structures	110.8	125.6	125.6	$541,784	$597,439	$605,255
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	$590–717	$8,604	$8,604
Groundsman	10.8	11	11	440–486	64,152	64.152
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Student assistant	8.7	8.9	8.9	(28,205)	28,925	28,925
Totals, Maintenance of Grounds	21.5	21.9	21.9	$102,211	$108,425	$108,425
Plant Security:						
Campus security officer	5	5	5	$536–650	$38,541	$38,907
Student assistant	4.8	5.8	5.8	(15,726)	14,300	14,300
Totals, Plant Security	9.8	10.8	10.8	$51,901	$52,841	$53,207
Special Projects:						
Moving—temporary help	0.5	–	–	$2,594	–	–
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$590–650	$7,800	$7,800
Student assistant	6.6	3.6	3.6	(21,607)	19,500	19,500
Totals, Motor Vehicle Operation	7.6	4.6	4.6	$29,035	$27,300	$27,300
Totals, Authorized Positions	154.5	167.9	167.9	$761,665	$825,479	$834,681
REIMBURSED ACTIVITIES						
Other Projects:						
Senior vocational instructor—overseas contract assignment	1.5	–	–	†	–	–
Principal vocational instructor	2.2	–	–	†	–	–
Principal instructor	1.1	–	–	†	–	–
Intermediate stenographer	0.5	–	–	$389–474	–	–
Totals, Other Projects	5.3	–	–	$76,914	–	–
Parking:[a]						
Campus security officer	–	1	–	$536–650	$6,432	–
Student assistant	2.4	3	–	(7,757)	9,760	–
Totals, Parking	2.4	4	–	$7,757	$16,192	–
Auxiliary Organizations:						
Principal vocational instructor—12 months	1	1	1	†	$17,580	$17,580
Dairyman	0.5	0.5	0.5	$590–717	4,302	4,302
Senior cashier-clerk	0.5	0.5	0.5	419–510	3,060	3,060
Intermediate account clerk	0.3	0.3	0.3	362–440	1,431	1,502
Totals, Auxiliary Organizations	2.3	2.3	2.3	$24,191	$26,373	$26,444

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN LUIS OBISPO CAMPUS—Continued						
REIMBURSED ACTIVITIES—Continued						
Other Activities:						
Bureau of Vocational Education:						
Principal vocational instructor—				SALARY RANGE		
12 months	0.5	0.5	0.5	†	$4,000	$4,000
Supervising clerk II	0.1	0.1	0.1	$562–683	820	820
Senior cashier-clerk	0.4	0.4	0.4	419–510	2.448	2.448
Intermediate stenographer	2.3	2.5	2.5	389–474	12.757	13.113
Junior stenographer	–	0.5	0.5	353–429	2,172	2,280
Telephone operator	0.1	0.1	0.1	362–440	528	528
Instructor—summer quarter	0.2	0.2	0.2	(2,033)	1,400	1,400
Student assistant	0.5	0.5	0.5	(1,640)	1,625	1,625
Agency International Development and Other Foreign Student Programs:						
Senior vocational instructor	1	–	–	†	–	–
Lecturer, academic year	1.3	–	–	†	–	–
Instructor—summer quarter	0.4	–	–	(3,438)	–	–
Student assistant	1.4	–	–	(4,582)	–	–
Capital Outlay Projects:						
Skilled and unskilled labor	2.6	–	–	(11,333)	–	–
Repairs:						
Student assistant	0.1	0.2	0.2	(423)	650	650
Real Estate Research:						
Student assistant	0.1	–	–	(314)	–	–
Workshops:						
Student assistant	0.2	0.3	0.3	(790)	975	975
Expanded Instructional Materials Program:						
Student assistant	0.1	–	–	(387)	–	–
Leasing Facilities:						
Student assistant	–	0.2	0.2	(84)	650	650
Totals, Other Activities	11.3	5.5	5.5	$67,172	$28,025	$28,489
Totals, Authorized Positions	21.3	11.8	7.8	$176,034	$70,590	$54,933
Totals, San Luis Obispo Campus	922.2	979.7	975.7	$6,579,057	$7,737,137	$8,006,345
KELLOGG-VOORHIS CAMPUS						
GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
Vice president	–	1	1	$1,343	$16,116	$16,920
Dean of the college	1	1	1	1,279–1,555	18,660	18,660
Executive dean	1	1	1	1,218–1,481	16,652	17,488
Vocational instructor—building program—12 months	1	1	1	†	17,580	17,580
Publications manager—12 months	0.5	0.5	0.5	†	6,558	6,888
Senior stenographer	3.5	4	4	429–523	23,316	24,190
Intermediate stenographer	2.1	2.5	2.5	389–474	12,603	13,230
Student assistant	0.4	0.5	0.5	(1,247)	1,625	1,625
Totals, Executive	9.5	11.5	11.5	$83,863	$113,110	$116,581
Business Management:						
Business Manager's Office:						
Business manager	1	1	1	$1,111–1,351	$14,883	$15,627
Senior stenographer	1	1	1	429–523	6,276	6,276
Student assistant	0.3	0.3	0.3	(1,000)	1,000	1,000
Totals, Business Manager's Office	2.3	2.3	2.3	$20,473	$22,159	$22,903
Accounting:						
Accounting officer—state institution	1	1	1	$753–914	$10,968	$10,968
Accounting technician III	0.8	1	1	498–605	7,260	7,260
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate account clerk	1.9	2	2	362–440	9,687	9,973
Intermediate stenographer	–	0.5	0.5	389–474	2,391	2,511
Bookkeeping machine operator I	0.8	1	1	362–440	4,470	4,693
Senior cashier-clerk	1	1	1	419–510	5,809	6,096
Intermediate typist-clerk	1	1	1	362–463	4,524	4,750
Temporary help	0.3	–	–	(1,055)	–	–
Student assistant	0.3	0.3	0.3	(900)	900	900
Totals, Accounting	8.1	8.8	8.8	$45,420	$52,129	$53,271

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
KELLOGG-VOORHIS CAMPUS—Continued						
GENERAL ADMINISTRATION—Continued						
Business Management—Continued						
Personnel:				SALARY RANGE		
Assistant personnel analyst	1	1	1	$683–829	$9,909	$9,948
Senior clerk	0.9	1	1	419–510	5,049	5,303
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Intermediate account clerk	0.5	1	1	362–440	5,260	5,280
Student assistant	0.5	0.5	0.5	(1,450)	1,525	1,525
Temporary help	1.3	–	–	(4,132)	–	–
Totals, Personnel	4.2	4.5	4.5	$22,030	$26,525	$27,078
Purchasing:						
Business service officer I	1	1	1	$683–829	$9,714	$9,948
Intermediate stenographer	–	0.5	0.5	389–474	2,391	2,511
Intermediate account clerk	1	1	1	362–440	4,928	5,175
Temporary help	0.5	–	–	(1,600)	–	–
Totals, Purchasing	2.5	2.5	2.5	$15,020	$17,033	$17,634
Student Loan Administration:						
Intermediate clerk	–	0.5	0.5	$362–440	$2,226	$2,337
General Institutional Services:						
Intermediate clerk	1	1.5	1.5	$362–440	$6,957	$7,305
Senior account clerk	1	1	1	419–510	5,556	5,832
Duplicating machine operator II (offset)	1	1	1	399–486	5,740	5,832
Duplicating machine operator II (direct)	1	1	1	380–463	4,928	5,175
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	3	3	3	419–510	16,440	17,272
Property clerk II	1	1	1	536–650	7,552	7,800
Telephone operator—multiple board	3	3	3	362–440	15,096	15,588
Temporary help	1	–	–	(3,363)	–	–
Student assistant	0.4	0.4	0.4	(1,450)	1,450	1,450
Terminal pay	–	–	–	(446)	–	–
Nonfaculty reclassification	–	–	–	–	12,524	13,150
Totals, General Institutional Services	13.4	12.9	12.9	$66,934	$82,987	$86,148
Totals, Business Management	30.5	31.5	31.5	$169,877	$203,059	$209,371
Totals, Authorized Positions	40	43	43	$253,740	$316,169	$325,952
INSTRUCTION						
Instructional:						
Administration:						
Dean of agriculture	1	1	1	$1,218–1,481	$17,772	$17,772
Dean of engineering	1	1	1	1,218–1,481	17,772	17,772
Dean of liberal arts	0.8	1	1	1,218–1,481	15,165	15,924
Division chairman	6.6	9.5	9.5	†	102,658	110,308
Division chairman—12 months	1	1	1	†	13,675	14,130
Production manager	0.4	0.4	0.4	†	6,077	6,077
Production manager—12 months	1.6	1.6	1.6	†	27,743	28,073
Coordinator of secondary education	0.5	0.5	0.5	†	5,625	5,905
Curriculum supervisor	2	2	2	†	21,454	22,029
Curriculum evaluator	0.5	0.5	0.5	†	8,790	8,790
Senior stenographer	2.8	3	3	429–523	17,280	17,827
Student assistant	2.8	2.8	2.8	(9,100)	9,100	9,100
Totals, Administration	21	24.3	24.3	$243,143	$263,111	$273,707
Instructional Faculty:						
Principal instructor	17.8	21.3	21.3	†	$310,925	$320,376
Senior instructor	57.4	69	69	†	760,181	783,172
Intermediate instructor	126.9	152.4	152.4	†	1,273,034	1,363,271
Junior instructor	11.6	14	14	†	109,172	112,797
Part-time instructor	11.5	11.6	11.6	($98,896)	102,977	102,977
Instructor—summer quarter	8.3	10.3	10.3	(64,363)	77,620	77,620

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
KELLOGG-VOORHIS CAMPUS—Continued						
INSTRUCTION—Continued						
Instructional—Continued						
Instructional Faculty—Continued				SALARY RANGE		
Class and rank reclassification	–	–	–	–	$12,175	$28,800
Sabbatical leave replacement	4.8	3.5	3.5	($16,611)	29,124	29,124
Special leaves—research or creative activity	–	1	1	–	7,764	7,764
Substitute instructor	0.2	0.2	0.2	(1,094)	1,707	1,707
Instructor—vacation (B-10)	–	–	–	†	2,677	3,962
Lecturer	4	4	4	(28,279)	32,380	33,990
Totals, Instructional Faculty	242.5	287.3	287.3	$2,098,240	$2,719,736	$2,865,560
Technical and Clerical:						
Equipment technician I	0.5	1.5	1.5	$536–650	$9,804	$10,284
Stage technician I	0.8	1	1	536–650	6,432	6,744
Technical assistant II	1.9	2	2	440–536	12,126	12,408
Technical assistant I	1	1	1	380–463	4,908	5,154
Athletic equipment attendant II	1	1	1	440–536	6,432	6,432
Athletic equipment attendant I	1	1	1	380–463	5,091	5,349
Stock clerk	1	–	–	419–510	–	–
Supervising clerk II	0.9	1	1	562–683	7,428	7,800
Senior clerk	1	2	2	419–510	10,716	10,968
Intermediate clerk	1	1	1	362–440	4,848	5,091
Senior stenographer	2	2	2	429–523	12,202	12,552
Intermediate stenographer	10.7	10.5	10.5	389–474	54,382	56,913
Intermediate typist-clerk	1.8	2	2	362–463	9,732	9,954
Temporary help	2.7	–	–	(8,640)	–	–
Student assistant	22.7	35.4	35.4	(75,243)	115,050	115,050
Totals, Technical and Clerical	50	61.4	61.4	$212,422	$259,151	$264,699
Totals, Instructional	313.5	373	373	$2,553,805	$3,241,998	$3,403,966
Instructional Services:						
Computer:						
Student assistant	0.4	0.5	0.5	$1,311	$1,625	$1,625
Audio-visual:						
Audio-visual coordinator	1	1	1	†	$11.250	$11,340
Assistant audio-visual coordinator	–	0.5	0.5	†	3,560	4,447
Equipment technician I	1.6	1.5	1.5	$536–650	9,715	10.242
Graphic artist	1	1	1	510–619	6,744	7,080
Photographer I	1	1	1	510–619	6,744	7,080
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate typist-clerk	0.4	1.5	1.5	362–463	7,100	7,456
Temporary help	2.3	–	–	(7,562)	–	–
Student assistant	0.9	0.9	0.9	(2,880)	2,925	2,925
Totals, Audio-visual	8.8	7.4	7.4	$49,225	$48,038	$50,570
College Farm:						
Horse department manager	1	1	1	†	$11,810	$12,394
Head farmer II	1	1	1	$562–683	7,024	7.370
Intermediate typist-clerk	–	0.5	0.5	389–474	2,391	2,511
Blacksmith	1	1	1	590–650	7,800	7,800
Supervising horse trainer	1	1	1	510–619	7,428	7,428
Horse trainer	2	2	2	463–562	12,152	12.720
College orchardman	1.1	1	1	536–650	7,800	7,800
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Skilled laborer	0.6	1	1	510–562	6,276	6,588
Mechanic's helper	1	1	1	463–510	6,072	6,120
Temporary help	1.4	–	–	(4,575)	–	–
Student assistant	6.2	8.1	8.1	(20,160)	26,325	26,325
Totals, College Farm	18.3	19.6	19.6	$98,048	$108,902	$110,880
Totals, Instructional Services	27.5	27.5	27.5	$148,584	$158,565	$163,075
Totals, Authorized Positions	341	400.5	400.5	$2,702,389	$3,400,563	$3,567,041
LIBRARY						
Administration:						
College librarian	1	1	1	$1,160–1,410	$16,116	$16,920
Librarian IV	1	1	1	778–945	11,340	11,340
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Administration	3	3	3	$30,235	$33,144	$33,948

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
KELLOGG-VOORHIS CAMPUS—Continued						
LIBRARY—Continued						
Processing Services:				SALARY RANGE		
Librarian III	2	2	2	$640–817	$19,608	$19,608
Librarian II	2	2	2	558–747	13,662	14,340
Librarian assistant I	–	1	1	419–510	6,222	6,534
Stock clerk	1	1	1	419–510	5,008	5,008
Senior clerk	1	1	1	419–510	5,671	5,952
Intermediate clerk	3.7	5	5	362–440	24,512	24,737
Temporary help	3	1.1	1.1	(9,727)	6,510	6,510
Student assistant	3.5	2.6	2.6	(11,470)	8,450	8,450
Totals, Processing Services	16.2	15.7	15.7	$78,630	$89,643	$91,139
Public Services:						
Librarian III	1.9	2	2	$640–817	$18,918	$19,374
Librarian II	1.1	3	3	558–747	20,832	21,875
Intermediate clerk	4	4	4	362–440	18,510	19,435
Temporary help	3	0.2	0.2	(9,750)	685	685
Student assistant	2.9	2.9	2.9	(9,425)	9,425	9,425
Totals, Public Services	12.9	12.1	12.1	$61,058	$68,370	$70,794
Totals, Authorized Positions	32.1	30.8	30.8	$169,923	$191,157	$195,881
STUDENT SERVICES						
Dean's Office:						
Dean of students	0.8	1	1	$1,218–1,481	$14,860	$15,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Dean's Office	1.8	2	2	$19,253	$21,136	$21,880
Admissions and Records:						
Associate dean	1	1	1	$954–1,160	$13,920	$13,920
Registrar II	1	1	1	683–829	9,480	9,948
Evaluation technician I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,000	6,120
Intermediate clerk	–	2.5	2.5	362–440	11,275	11,838
Intermediate stenographer	1	2	2	389–474	10,470	10,710
Intermediate typist-clerk	4.8	5.5	5.5	362–463	26,631	27,877
Senior tabulating machine operator	–	1	1	463–562	5,556	5,832
Key punch operator	2	1	1	371–450	5,400	5,400
Temporary help	4.2	–	–	(13,701)	–	–
Student assistant	0.8	1	1	(2,804)	3,250	3,250
Totals, Admissions and Records	17.8	18	18	$94,355	$106,490	$109,403
Counseling and Testing:						
Associate dean	0.2	1	1	$954–1,160	$11,448	$12,024
Counselor	0.5	1	1	†	8,544	8,964
Counselor—12 months	1.3	1.5	1.5	†	21,138	21,942
Counselor and test officer—12 months	1	1	1	†	12,492	13,116
Psychometrist	1	1	1	536–650	7,521	7,800
Intermediate stenographer	1	1	1	389–474	5,664	5,688
Intermediate typist-clerk	1.5	1.5	1.5	362–463	7,223	7,585
Temporary help	0.8	–	–	(2,660)	–	–
Student assistant	0.3	0.3	0.3	(890)	975	975
Totals, Counseling and Testing	7.6	8.3	8.3	$55,644	$75,005	$78,094
Activities and Housing:						
Associate dean—activities	0.9	1	1	$954–1,160	$11,544	$12,124
Housing coordinator—12 months	0.5	0.5	0.5	†	5,190	5,190
Activities adviser	1	1	1	562–683	8,130	8,196
Intermediate stenographer	1	1	1	389–474	5,295	5,568
Intermediate typist-clerk	1	1	1	362–463	5,196	5,280
Temporary help	0.6	–	–	(2,025)	–	–
Student assistant	–	0.4	0.4	(–)	1,300	1,300
Totals, Activities and Housing	5	4.9	4.9	$36,353	$36,655	$37,658
Placement:						
Placement officer—12 months	1	1	1	†	$13,012	$13,666
Placement supervisor I	1	1	1	$562–683	8,196	8,196
Placement interviewer	1	1	1	486–590	7,080	7,080

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
KELLOGG-VOORHIS CAMPUS—Continued						
STUDENT SERVICES—Continued						
Placement—Continued				SALARY RANGE		
Intermediate stenographer	1	1	1	$389–474	$5,295	$5,568
Intermediate typist-clerk	1	1	1	362–463	4,542	4,769
Student assistant	0.1	0.1	0.1	(483)	325	325
Totals, Placement	5.1	5.1	5.1	$35,863	$38,450	$39,604
Health Services:						
Medical officer II	1	1	1	$1,225–1,490	$17,028	$17,880
Medical officer I	0.8	1	1	1,166–1,351	13,992	13,992
Medical officer I—10 months	–	1	1	1,166–1,351	11,660	12,250
Supervising nurse I	1	1	1	536–650	7,800	7,800
Graduate nurse	0.8	1	1	486–562	6,744	6,744
Graduate nurse—10 months	1	1	1	486–562	5,526	5,598
Senior clinical laboratory technologist—10 months	0.8	1	1	619–753	7,530	7,530
X-ray technician	1	1	1	463–562	6,276	6,588
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Temporary help	1.9	–	–	(6,256)	–	–
Student assistant	0.6	0.6	0.6	(1,914)	1,950	1,950
Totals, Health Services	10.9	10.6	10.6	$78,442	$89,882	$91,708
Student Loan Administration:						
Counselor—12 months	–	0.5	0.5	†	$4,944	$5,190
Intermediate clerk	0.3	0.5	0.5	$362–440	2,226	2,337
Totals, Student Loan Administration	0.3	1	1	$1,320	$7,170	$7,527
Totals, Authorized Positions	48.5	49.9	49.9	$321,230	$374,788	$385,874
PLANT OPERATION						
Administration:						
Chief of plant operations III	1.1	1	1	$870–1,058	$12,696	$12,696
Chief engineer I	1	1	1	683–790	8,640	9,073
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Senior clerk	1	1	1	419–510	6,120	6,120
Student assistant	1.1	1	1	(3,700)	3,250	3,250
Totals, Administration	5.2	5	5	$37,945	$40,186	$40,619
Maintenance of Structures:						
Stationary engineer	3.8	4	4	$590–650	$29,881	$30,983
Carpenter I	2	2	2	590–650	15,600	15,600
Electrician I	1	1	1	619–683	8,196	8,196
Painter I	3	1	1	590–650	7,800	7,800
Plumber I	1	1	1	619–683	8,196	8,196
Locksmith	1	1	1	590–650	7,800	7,800
Truck driver	1	1	1	510–562	6,744	6,744
Building maintenance man	4.5	2	2	510–562	13,488	13,488
Supervising custodian III	1	1	1	536–650	6,588	6,912
Supervising custodian II	0.4	1	1	486–590	5,952	6,250
Supervising custodian I	2.1	2	2	419–510	11,365	11,928
Custodian	29.4	31.5	31.5	380–463	163,994	168,459
Temporary help	–	0.3	0.3	(–)	945	945
Student assistant—custodial	15.8	28.3	28.3	(51,337)	91,975	91,975
Student assistant	1	1.8	1.8	(3,250)	5,850	5,850
Totals, Maintenance of Structures	67	78.9	78.9	$338,300	$384,374	$391,126
Maintenance of Grounds:						
Automotive equipment operator I	0.9	1	1	$510–562	$6,250	$6,562
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Lead groundsman	1	1	1	463–562	6,666	6,744
Groundsman	10.8	11	11	440–486	63,416	64,014
Student assistant	11	11.5	11.5	(35,614)	37,375	37,375
Totals, Maintenance of Grounds	24.7	25.5	25.5	$113,376	$122,311	$123,299

For footnotes see the end of this agency presentation.

State Colleges

STATE POLYTECHNIC COLLEGE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
KELLOGG-VOORHIS CAMPUS—Continued						
PLANT OPERATION—Continued						
Kellogg Campus—Continued						
Plant Security:						
Supervising campus security officer II	1	1	1	SALARY RANGE $619–753	$7.998	$8.400
Campus security officer	5	5	5	536–650	38,969	39,000
Intermediate typist-clerk	1	–	–	–	–	–
Temporary help	0.5	–	–	(1,625)	–	–
Student assistant	0.6	0.4	0.4	(2.035)	1.300	1.300
Totals, Plant Security	8.1	6.4	6.4	$51,851	$48,267	$48,700
Special Projects:						
Temporary help	3.6	–	–	($10,680)	–	–
Student assistant	–	3.2	3.2	(–)	$10.400	$10,400
Totals, Special Projects	3.6	3.2	3.2	$10,680	$10,400	$10,400
Motor Vehicle Operation:						
Automotive mechanic	1	1	1	$590–650	$7.800	$7,800
Student assistant	2.8	2.8	2.8	(8,386)	9.100	9,100
Totals, Motor Vehicle Operation	3.8	3.8	3.8	$15.828	$16.900	$16,900
Totals, Kellogg Campus	112.4	122.8	122.8	$567,980	$622,438	$631,044
Voorhis Campus:						
Maintenance of Structures:						
Custodian	1	1	1	$380–463	$5.556	$5,556
Totals, Maintenance of Structures	1	1	1	$5,280	$5,556	$5,556
Maintenance of Grounds:						
Lead groundsman	1	1	1	$463–562	$6.744	$6.744
Groundsman	2	2	2	440–486	11.227	11.641
Student assistant	0.7	0.7	0.7	(2,240)	2,275	2,275
Totals, Maintenance of Grounds	3.7	3.7	3.7	$19,857	$20,246	$20,660
Totals, Voorhis Campus	4.7	4.7	4.7	$25,137	$25,802	$26,216
Totals, Authorized Positions	117.1	127.5	127.5	$593,117	$648,240	$657,260
REIMBURSED ACTIVITIES						
Auxiliary Organizations:						
Instructor	1	1	1	$646–1,465	$13.116	$13,776
Intermediate clerk	–	0.5	0.5	362–440	2.226	2.337
Building maintenance man	0.5	0.5	0.5	510–562	3,294	3,372
Student assistant	0.2	–	–	(757)	–	–
Totals, Auxiliary Organizations	1.7	2	2	$15,108	$18,636	$19,485
Parking: [a]						
Campus security officer	2	2	–	$536–650	$14,712	–
Intermediate typist-clerk	0.9	–	–	362–463	–	–
Student assistant	1.2	2.5	–	(3.803)	8,125	–
Totals, Parking	4.1	4.5	–	$21,265	$22,837	–
Other:						
Student assistant	0.1	0.6	0.6	$277	$1.950	$1.950
Totals, Authorized Positions	5.9	7.1	2.6	$36,650	$43,423	$21,435
Totals, Kellogg-Voorhis Campus	584.6	658.8	654.3	$4.077.049	$4,974,340	$5,153,443
GRAND TOTALS, AUTHORIZED POSITIONS	1,506.8	1,637.5	1,629	$10,656,106	$12,695,361	$13,159,788

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† Salary range determined by education, experience, and academic rank in accordance with "Salary Schedule for Instructional Positions—State Colleges."

[a] In the 1966-67 fiscal year, 8.5 positions are included under State College Parking Facilities in accordance with the provisions of Chapter 1282, Statutes 1965 (See page 321).

State Colleges

STATE COLLEGE HOUSING FACILITIES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE COLLEGE DORMITORY REVENUE FUND						
CHICO STATE COLLEGE						
				SALARY RANGE		
Housing manager I	1	1	1	$619–829	$8,196	$8,604
Head resident I	2	1.8	1.9	440–536	11,772	12,004
Intermediate stenographer	1	1	1	389–474	5,295	5,568
Custodian	1.9	2	2	380–463	11,112	11,112
Student assistant—range A	3.9	3.9	3.9	1.25–2.50 hr	13,900	13,900
Student assistant—range B	4	8	8	1–1,000 yr	6,400	6,400
Totals, Authorized Positions	13.8	17.7	17.8	$57,624	$56,675	$57,588
FRESNO STATE COLLEGE						
Housing manager I	1	1	1	$619–829	$9,036	$9,036
Stationary engineer	0.3	–	–	590–650	–	–
Building maintenance man	0.7	1	1	510–562	6,328	6,640
Head resident I	2.8	3	3	440–536	18,304	18,792
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Custodian	5.8	6	6	380–463	32,768	33,018
Student assistant—range A	2.7	2.7	2.7	1.25–2.50 hr	8,397	8,397
Student assistant—range B	11	12	12	1–1,000 yr	12,000	12,000
Temporary help	2	2	2	(3,250)	6,500	6,500
Totals, Authorized Positions	27.3	28.7	28.7	$92,343	$99,021	$100,071
HUMBOLDT STATE COLLEGE						
Housing manager I	0.5	0.5	0.5	$619–829	$4,518	$4,518
Building maintenance man	0.5	0.5	0.5	510–562	3,255	3,372
Head resident I	2	2	2	440–536	12,864	12,864
Intermediate clerk	1	1	1	362–440	4,712	4,948
Custodian	4	4	4	380–463	21,516	21,759
Student assistant—range A	1.5	1.5	1.5	1.25–2.50 hr	4,875	4,875
Student assistant—range B	6	6	6	1–1,000 yr	4,800	4,800
Totals, Authorized Positions	15.5	15.5	15.5	$52,455	$56,540	$57,136
LONG BEACH STATE COLLEGE						
Head resident I	2	2	2	$440–536	$11,434	$12,000
Building maintenance man	1	1	1	510–562	6,744	6,744
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Custodian	4	4	4	380–463	20,768	21,252
Student assistant—range A	2.5	3.7	3.7	1.25–2.50 hr	12,025	12,025
Student assistant—range B	9.8	10	10	1–1,000 yr	10,000	10,000
Temporary help	–	–	–	(–)	200	200
Totals, Authorized Positions	20.3	21.7	21.7	$58,010	$66,859	$67,909
SACRAMENTO STATE COLLEGE						
Housing manager I	1	1	1	$619–829	$9,036	$9,036
Building maintenance man	1	1	1	510–562	6,744	6,744
Head resident II	0.2	1	1	486–590	5,976	6,276
Head resident I	2.6	2	2	440–536	12,334	12,656
Intermediate typist-clerk	2	2	2	362–463	9,329	9,796
Custodian	3	3	3	380–463	16,668	16,668
Janitor	0.9	1	1	362–440	4,655	4,888
Housekeeper	2	2	2	362–440	10,560	10,560
Student assistant—range A	3.6	3.6	3.6	1.25–2.50 hr	12,300	12,300
Student assistant—range B	12	12	12	1–1,000 yr	10,200	10,800
Temporary help	0.3	0.3	0.3	(908)	1,000	1,000
Totals, Authorized Positions	28.6	28.9	28.9	$92,359	$98,802	$100,724
SAN DIEGO STATE COLLEGE						
Housing manager II	1	1	1	$683–914	$9,948	$9,948
Building maintenance man	1	1	1	510–562	6,744	6,744
Head resident II	1	1	1	486–590	7,080	7,080
Head resident I	3.8	4	4	440–536	24,332	25,068
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	2	2	2	362–440	10,108	10,350

State Colleges

STATE COLLEGE HOUSING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE COLLEGE DORMITORY REVENUE FUND—Continued						
SAN DIEGO STATE COLLEGE—Continued				SALARY RANGE		
Custodian	5	5	5	$380–463	$26,819	$27,315
Housekeeper	2.5	2.5	2.5	362–440	12,187	12,533
Student assistant—range A	9.2	9.2	9.2	1.25–2.50 hr	26,000	26,000
Student assistant—range B	23	23	23	1–1,000 yr	20,000	20,000
Temporary help	1	1	1	various	3,250	3,250
Totals, Authorized Positions	50.5	50.7	50.7	$143,485	$152,156	$153,976
SAN FERNANDO VALLEY STATE COLLEGE						
Housing manager I	1	1	1	$619–829	$8,502	$8,928
Building maintenance man	0.5	0.5	0.5	510–562	3,372	3,372
Head resident I	1	1	1	440–536	5,648	5,928
Intermediate stenographer	0.5	0.5	0.5	389–474	2,401	2,522
Custodian	2	2	2	380–463	10,721	11,112
Student assistant—range A	1.1	1.1	1.1	1.25–2.50 hr	3,575	3,575
Student assistant—range B	5.1	5.1	5.1	1–1,000 yr	5,100	5,100
Totals, Authorized Positions	11.2	11.2	11.2	$35,195	$39,319	$40,537
SAN FRANCISCO STATE COLLEGE						
Housing manager II	0.5	0.5	0.5	$683–914	$5,242	$5,484
Building maintenance man	1	1	1	510–562	6,744	6,744
Head resident II	1.9	2	2	486–590	13,614	13,964
Accounting technician II	1	1	1	419–510	5,303	5,579
Head resident I	2.2	2	2	440–536	11,346	11,918
Parking garage supervisor	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Custodian	6	6	6	380–463	32,244	32,750
Student assistant—range A	5.6	5.6	5.6	1.25–2.50 hr	18,200	18,200
Student assistant—range B	12	12	12	1–1,000 yr	12,712	12,712
Student assistant (conferences)	1.5	1.5	1.5	1.25–2.50 hr	5,000	5,000
Temporary help	0.5	0.5	0.5	(4,127)	4,500	4,500
Totals, Authorized Positions	34.2	34.1	34.1	$116,404	$126,305	$128,251
SAN JOSE STATE COLLEGE						
Housing manager II	0.8	0.8	0.8	$683–914	$7,461	$7,461
Building maintenance man	2	2	2	510–562	13,488	13,488
Head resident II	0.5	–	–	486–590	–	–
Head resident I	5.4	6	6	440–536	36,082	37,119
Supervising custodian I	0.5	0.5	0.5	419–510	3,060	3,060
Intermediate typist-clerk	2.9	3	3	362–463	14,319	15,036
Custodian	12.2	11.8	11.8	380–463	63,686	64,418
Painter I	–	1	1	590–650	7,080	7,428
Student assistant—range A	5.6	5.6	5.6	1.25–2.50 hr	18,028	18,028
Student assistant—range B	23.2	23.2	23.2	1–1,000 yr	18,116	18,116
Totals, Authorized Positions	53.1	53.9	53.9	$170,056	$181,320	$184,154
STATE POLYTECHNIC COLLEGE						
Kellogg-Voorhis Campus:						
Building maintenance man	1.8	2	2	$510–562	$13,488	$13,488
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Student assistant—range A	–	0.2	0.2	1.25–2.50 hr	650	650
Totals, Authorized Positions	2.8	3.2	3.2	$17,046	$19,418	$19,418
San Luis Obispo Campus:						
Senior account clerk	0.7	1	1	$419–510	$5,786	$6,072
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	1.7	2	2	$9,178	$11,066	$11,352
Totals, State College Dormitory Revenue Fund	259	267.6	267.7	$844,155	$907,481	$921,116

State Colleges

STATE COLLEGE HOUSING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE COLLEGE AUXILIARY ENTERPRISE FUND						
CHICO STATE COLLEGE						
				SALARY RANGE		
Head resident	–	0.2	0.1	$440–536	$1,092	$860
Intermediate account clerk	0.5	0.5	0.5	362–440	2,464	2,588
Student assistant—range A	2.3	2.5	2.5	1.25–2.50 hr	8,125	8,125
Totals, Authorized Positions	2.8	3.2	3.1	$10,227	$11,681	$11,573
HUMBOLDT STATE COLLEGE						
Senior account clerk	0.5	0.5	0.5	$419–510	$3,060	$3,060
Custodian	0.5	0.5	0.5	380–463	2,755	2,778
Temporary help	0.4	0.4	0.4	(1,607)	2,480	2,480
Totals, Authorized Positions	1.4	1.4	1.4	$7,422	$8,295	$8,318
SAN FRANCISCO STATE COLLEGE						
Housing manager II	0.5	0.5	0.5	$683–914	$5,242	$5,484
Building maintenance man	0.8	1	1	510–562	6,172	6,484
Groundsman	1	1	1	440–486	5,832	5,832
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Student assistant	0.6	0.6	0.6	1.25–2.50 hr	1,950	1,950
Totals, Authorized Positions	3.9	4.1	4.1	$21,790	$24,476	$25,030
SAN JOSE STATE COLLEGE						
Housing manager II—range A	0.2	0.3	0.3	$683–829	$2,487	$2,487
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Building maintenance man	1	1	1	510–562	6,744	6,744
Groundsman	2	2	2	440–486	11,664	11,664
Intermediate typist-clerk—range B	1	1	1	380–463	5,154	5,280
Student assistant—range A	2.5	2.5	2.5	1.25–2.50 hr	7,165	7,165
Totals, Authorized Positions	7.7	7.8	7.8	$38,304	$41,410	$41,536
Totals, State College Auxiliary Enterprise Fund	15.8	16.5	16.4	$77,743	$85,862	$86,457
GRAND TOTALS, AUTHORIZED POSITIONS	274.8	284.1	284.1	$921,898	$993,343	$1,007,573

State Colleges

STATE COLLEGE PARKING FACILITIES

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STATE COLLEGE PARKING REVENUE FUND[a]						
Chico State College						
				SALARY RANGE		
Watchman	–	–	1	$380–463	–	$5,556
Assistant cashier-clerk	–	–	0.5	362–440	–	2,337
Totals, Authorized Positions	–	–	1.5	–	–	$7,893
Fresno State College						
Supervising campus security officer II	–	–	0.5	$619–753	–	$4,518
Campus security officer	–	–	1	536–650	–	7,800
Assistant cashier-clerk	–	–	1	362–440	–	4,948
Student assistant	–	–	0.5	–	–	1,625
Totals, Authorized Positions	–	–	3	–	–	$18,891
State College at Fullerton						
Supervising campus security officer I	–	–	0.5	$590–717	–	$4,302
Campus security officer	–	–	2.5	536–650	–	18,954
Totals, Authorized Positions	–	–	3	–	–	$23,256
State College at Hayward						
Campus security officer	–	–	1	$536–650	–	$7,312
Assistant cashier clerk	–	–	1	362–440	–	4,878
Intermediate stenographer	–	–	1	389–474	–	5,022
Student assistant	–	–	0.3	975	–	975
Temporary help	–	–	1	(–)	–	4,878
Totals, Authorized Positions	–	–	4.3	–	–	$23,065
Humboldt State College						
Campus security officer	–	–	1	$536–650	–	$7,800
Temporary help	–	–	0.3	–	–	900
Totals, Authorized Positions	–	–	1.3	–	–	$8,700
State College at Long Beach						
Campus security officer	–	–	7	$536–650	–	$53,582
Assistant cashier-clerk	–	–	1.5	362–440	–	7,322
Intermediate clerk	–	–	0.5	362–440	–	2,640
Laborer	–	–	1	440–486	–	5,832
Student assistant	–	–	3.7	–	–	12,025
Totals, Authorized Positions	–	–	13.7	–	–	$81,401
State College at Los Angeles						
Supervising campus security officer I	–	–	0.5	$590–717	–	$4,302
Campus security officer	–	–	2	536–650	–	14,479
Watchman	–	–	3	380–463	–	15,532
Assistant cashier-clerk	–	–	1	362–440	–	5,274
Temporary help	–	–	3	(–)	–	11,740
Totals, Authorized Positions	–	–	9.5	–	–	$51,327
Sacramento State College						
Supervising campus security officer I	–	–	0.5	$590–717	–	$4,166
Campus security officer	–	–	4	536–650	–	29,989
Intermediate stenographer	–	–	1	389–474	–	5,688
Assistant cashier-clerk	–	–	1.5	362–440	–	6,999
Student assistant	–	–	1.7	–	–	5,410
Totals, Authorized Positions	–	–	8.7	–	–	$52,252
San Diego State College						
Supervising campus security officer I	–	–	0.5	$590–717	–	$3,714
Campus security officer	–	–	5	536–650	–	39,000
Temporary help — assistant cashier-clerk	–	–	0.5	(–)	–	2,348
Student assistant	–	–	3	–	–	9,600
Totals, Authorized Positions	–	–	9	–	–	$54,662

For footnotes see the end of this agency presentation.

STATE COLLEGE PARKING FACILITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE COLLEGE PARKING REVENUE FUND—Continued						
San Fernando Valley State College						
				SALARY RANGE		
Supervising campus security officer I	–	–	0.5	$590–717	–	$4,302
Campus security officer	–	–	1	536–650	–	7,196
Intermediate typist-clerk	–	–	1	362–463	–	4,928
Assistant cashier-clerk	–	–	0.5	–	–	2,337
Student assistant	–	–	3.5	–	–	11,375
Totals, Authorized Positions	–	–	6.5	–	–	$30,138
San Francisco State College						
Supervising campus security officer I	–	–	0.5	$590–717	–	$4,302
Parking garage supervisor	–	–	1	419–510	–	6,120
Custodian	–	–	2	380–463	–	10,951
Student assistant	–	–	2.9	–	–	9,425
Totals, Authorized Positions	–	–	6.4	–	–	$30,798
San Jose State College						
Parking garage supervisor	–	–	4	$419–510	–	$24,192
Custodian	–	–	1	380–463	–	5,556
Assistant cashier-clerk	–	–	1	362–440	–	4,868
Temporary help	–	–	1	(–)	–	3,250
Totals, Authorized Positions	–	–	7	–	–	$37,866
State Polytechnic College—San Luis Obispo						
Campus security officer	–	–	1	$536–650	–	$6,744
Student assistant	–	–	3	–	–	9,760
Totals, Authorized Positions	–	–	4	–	–	$16,504
State Polytechnic College—Kellogg-Voorhis						
Campus security officer	–	–	2	$536–650	–	$15,054
Student assistant	–	–	2.5	–	–	8,125
Totals, Authorized Positions	–	–	4.5	–	–	$23,179
GRAND TOTALS, AUTHORIZED POSITIONS	–	–	82.4	–	–	$459,932

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[a] In the 1966–67 fiscal year 83.4 positions are included under provisions of Chapter 1282, Statutes of 1965. For the 1964–65 and 1965–66 fiscal years the positions are included in individual college support budgets.

MARITIME ACADEMY

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
				SALARY RANGE		
Superintendent	1	1	1	$1,286–1,564	$17,187[a]	$16,212
Business manager II	1	1	1	914–1,111	13,332	13,332
Storekeeper II	1	1	1	536–683	7,800	7,800
Accountant I	0.8	1	1	510–619	7,052	7,399
Accounting technician III	0.2	–	–	474–576	–	–
Property clerk I	1	1	1	463–562	6,744	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2	2	2	362–463	9,763	9,935
Intermediate account clerk	1	1	1	362–440	4,486	4,636
Temporary help	0.2	0.2	0.2	(382)	706	724
Terminal pay	–	–	–	(810)	500	500
Totals, Authorized Positions	10.2	10.2	10.2	$78,121	$79,966	$79,678
INSTRUCTION						
Dean	1	1	1	$1,008–1,225	$14,700	$14,700
Commandant of midshipmen—executive officer, training ship	1	1	1	914–1,111	13,332	13,332
Head, department of marine engineering—chief engineer	1	1	1	914–1,111	12,802	13,332
Senior instructor	3	3	3	790–960	34,560	34,560
Instructor	12	12	12	753–914	127,135	129,417
Librarian III	1	1	1	590–717	8,604	8,604
Intermediate stenographer	3	3	3	389–474	15,471	15,963
Intermediate typist-clerk	1	1	1	362–463	4,674	4,908
Temporary help	–	0.5	0.5	(–)	2,580	2,580
Student assistants	0.5	–	–	(2,480)	–	–
Instructor—substitute	0.5	–	–	(662)	–	–
Totals, Authorized Positions	24	23.5	23.5	$219,546	$233,858	$237,396
CARE AND SUBSISTENCE						
Supervising cook II	1	1	1	$562–683	$8,196	$8,196
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	3	3	3	440–590	18,840	19,140
Pharmacists mate	1	1	1	486–590	7,080	7,080
Baker I	1	1	1	440–536	6,432	6,432
Butcher-meat cutter I	1	1	1	440–536	6,432	6,432
Chief mess attendant	1	1	1	399–486	5,717	5,832
Food service assistant I	2	9	9	329–399	39,204	40,427
Mess attendant	6.8	–	–	329–399	–	–
Temporary help	–	2.2	2.2	(–)	12,740	12,740
Mess attendant—4 months	1.3	–	–	(5,847)	–	–
Laundryman—4 months	0.3	–	–	(2,025)	–	–
Laundry assistant—4 months	0.3	–	–	(–)	–	–
Physician and surgeon I—4 months	0.3	–	–	(3,174)	–	–
Totals, Authorized Positions	20	20.2	20.2	$104,153	$111,721	$113,359
PLANT OPERATION						
Supervisor of building trades	1	1	1	$683–790	$9,480	$9,480
Painter I	1	1	1	590–650	7,800	7,800
Lead groundsman	1	1	1	463–562	6,744	6,744
Building maintenance man	1.7	2	2	510–562	13,124	13,436
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Groundsman	3	3	3	440–486	17,496	17,496
Janitor	4	4	4	362–440	20,514	20,748
Temporary help	–	1.3	1.3	(–)	8,820	8,820
Watchman	1.3	–	–	(7,630)	–	–
Janitor	0.3	–	–	(1,402)	–	–
Totals, Authorized Positions	14.3	14.3	14.3	$84,380	$90,722	$91,268
SHIP OPERATION						
Head, department of nautical science—commanding officer, training ship	1	1	1	$1,008–1,225	$14,700	$14,700
Marine electrician	1	1	1	619–683	8,196	8,196
Boatswain	1	1	1	619–683	8,196	8,196

For footnotes see the end of this agency presentation.

MARITIME ACADEMY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SHIP OPERATION—Continued						
				SALARY RANGE		
Ships carpenter	1	1	1	$590–650	$7,341	$7,707
Shipfitter-welder	1	1	1	590–650	7,707	7,800
Marine machinist	2	2	2	590–650	15,600	15,600
Fireman	1	1	1	463–562	6,250	6,562
Stock clerk	1	1	1	419–510	6,120	6,120
Canvas worker	1	1	1	419–510	6,120	6,120
Seaman	3	3	3	399–486	16,550	16,990
Temporary help	–	0.4	0.4	(–)	4,000	4,000
Radio operator—4 months	0.3	–	–	(2,692)	–	–
Radio operator—overtime	0.1	–	–	(441)	–	–
Totals, Authorized Positions	13.4	13.4	13.4	$93,815	$100,780	$101,991
GRAND TOTALS, AUTHORIZED POSITIONS	81.9	81.6	81.6	$580,015	$617,047	$623,692

[a] A new superintendent was appointed effective October 15, 1965.

STATE SCHOLARSHIP COMMISSION

				SALARY RANGE		
Executive director	1	1	1	$1,166–1,419	$17,028	$17,028
Administrative assistant I	0.6	1	1	683–829	8,434	8,856
Secretary I	0.4	–	–	498–605	–	–
Senior typist-clerk	1.9	2	2	419–510	11,699	11,976
Intermediate typist-clerk	8.4	11	11	362–463	54,430	56,082
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	1.7	1.7	1.7	(9,569)	9,293	9,293
Overtime	0.3	0.3	0.3	(1,337)	2,937	2,937
Totals, Authorized Positions	15.3	18	18	$92,382	$109,101	$111,452

DEPARTMENT OF EMPLOYMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OFFICE OF THE DIRECTOR AND DEPUTY DIRECTOR						
				SALARY RANGE		
Director	0.9	1	1	$24,500	$24,500	$24,500
Deputy director	0.6	1	1	20,500	20,500	20,500
Deputy director—farm labor service	1	1	1	1,675	20,100	20,100
Assistant deputy director	1	1	1	1,225–1,490	17,241	17,880
Special representative	1	1	1	1,008–1,225	14,700	14,700
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	2	2	2	498–605	14,520	14,520
Totals, Authorized Positions	7.5	8	8	$109,093	$119,553	$120,192
GOVERNOR'S ADVISORY COUNCIL						
Executive secretary	–	1	1	$870–1,058	$10,440	$10,968
Secretary II	1	1	1	548–666	7,992	7,992
Totals, Authorized Positions	1	2	2	$7,800	$18,432	$18,960
LEGAL SECTION						
Chief counsel	1	1	1	$1,286–1,564	$18,768	$18,768
Senior counsel	2	2	2	1,166–1,419	34,056	34,056
Associate tax counsel	4.6	2	2	1,058–1,286	28,874	29,542
Assistant counsel	0.4	2	2	790–960	18,960	19,896
Junior counsel	–	2	2	683–753	16,596	17,424
Student legal assistant	0.7	–	–	419–650	–	–
Senior legal stenographer	2	2	2	474–576	13,544	13,824
Legal stenographer	1.6	2	2	408–498	10,896	11,472
Intermediate stenographer	2	1	1	389–474	5,358	5,640
Intermediate typist-clerk	1	1	1	362–463	5,028	5,280
Totals, Authorized Positions	15.3	15	15	$155,187	$152,080	$155,902
PUBLIC INFORMATION SECTION						
Information officer II	1	1	1	$960–1,166	$13,992	$13,992
Radio, television and motion picture specialist	1	1	1	790–960	11,520	11,520
Information officer I	2	2	2	790–960	23,040	23,040
Graphic artist	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Totals, Authorized Positions	7	7	7	$63,692	$67,536	$67,536
RESEARCH AND STATISTICS SECTION						
Chief, research and statistics	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant chief, research and statistics	1	1	1	1,111–1,351	16,212	16,212
Senior research analyst (employment and labor relations)	4	4	4	1,008–1,225	58,269	58,800
Associate research analyst (employment and labor relations)	9.2	11	11	829–1,008	127,362	130,254
Assistant economic analyst	9.1	16	16	683–829	140,499	145,644
Junior economic analyst	10.1	6	6	562–683	41,416	43,466
Economic analyst trainee	2.6	7	7	510–562	43,230	45,336
Supervising account clerk I	–	1	1	486–590	5,832	6,120
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	7.6	9	9	419–510	51,804	52,560
Intermediate stenographer	3.2	4	4	389–474	22,656	22,752
Intermediate typist-clerk	6.9	9	9	362–463	42,906	44,167
Intermediate account clerk	37.5	40.7	40.7	362–440	200,439	205,579
Totals, Authorized Positions[a]	96.2	113.7	113.7	$646,311	$793,141	$813,406

For footnotes see the end of this agency presentation.

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INVESTIGATION SECTION						
				SALARY RANGE		
Chief special investigator	1	1	1	$960–1,166	$13,992	$13,992
Supervising special investigator II	5	5	5	829–1,008	60,480	60,480
Supervising special investigator I	6	6	6	717–870	62,640	62,640
Senior special investigator	31.7	32	32	650–790	292,033	298,180
Special investigator	46	51	51	590–717	411,744	422,408
Investigator trainee	3.2	4.4	4.4	510–562	28,514	29,549
Senior stenographer	4	4	4	429–523	24,226	24,564
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	5.4	5	5	389–474	28,440	28,440
Junior-intermediate typist-clerk	10	10	10	329–463	50,639	51,588
Junior stenographer	0.2	1	1	353–429	4,344	4,560
Overtime	1.8	2.8	2.8	(12,223)	19,000	19,000
Totals, Authorized Positions	115.3	123.2	123.2	$892,596	$1,002,172	$1,021,521
DIVISION OF APPEALS						
Unemployment Insurance Appeals Board:						
Chairman	0.9	1	1	$21,000	$21,000	$21,000
Board member	2	2	2	20,500	41,000	41,000
Chief referee	1	1	1	1,419–1,724	20,688	20,688
Secretary	1	1	1	1,419–1,724	20,688	20,688
Senior referee	1	1	1	1,225–1,490	17,880	17,880
Referee	9.6	10	10	1,166–1,419	162,832	165,020
Secretary I	3	3	3	498–605	21,780	21,780
Supervising clerk I	1	1	1	486–590	7,080	7,080
Appeals assistant	1	1	1	486–590	7,080	7,080
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	1	1	1	429–523	6,276	6,276
Legal stenographer	4.1	4	4	408–498	23,184	23,760
Intermediate stenographer	0.9	1	1	389–474	4,980	5,232
Intermediate typist-clerk	4	4	4	362–463	20,117	20,596
Intermediate clerk	1	1	1	362–440	5,280	5,280
Area Referee Section:						
Senior referee	8	8	8	1,225–1,490	143,040	143,040
Referee	51.6	56	56	1,166–1,419	905,977	922,358
Hearing reporter	60	66	66	717–870	649,988	663,470
Employment security officer III	1	1	1	683–829	9,948	9,948
Office supervisor I	–	1	1	650–790	7,800	8,196
Supervising clerk II	1	–	–	562–683	–	–
Supervising clerk I	3	3	3	486–590	21,240	21,240
Senior legal stenographer	3.4	5	5	474–576	30,972	31,927
Senior stenographer	3.3	3	3	429–523	18,504	18,803
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	3.6	4	4	419–510	23,697	24,264
Legal stenographer	10.2	11	11	408–498	63,126	64,458
Junior-intermediate stenographer	8.3	9	9	353–474	46,275	48,057
Intermediate typist-clerk	46.7	48	48	362–463	240,326	245,997
Intermediate file clerk	1	1	1	362–440	4,731	4,968
Janitor	1.6	2	2	362–440	9,809	10,134
Overtime	–	0.3	0.3	(281)	1,800	1,800
Totals, Authorized Positions	237.2	253.3	253.3	$2,300,526	$2,576,250	$2,621,172
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS						
Assistant Director—Manpower:						
Chief of division	1	1	1	$1,419–1,724	$19,548	$20,524
Staff services administrator	1.3	1	1	1,225–1,490	17,880	17,880
Employment security officer VI	1	–	–	960–1,166	–	–
Employment security officer V	1.1	–	–	870–1,058	–	–
Employment security officer IV	0.9	–	–	790–960	–	–
Employment security officer III	1	–	–	683–829	–	–
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1.2	1	1	429–523	6,276	6,276
Intermediate stenographer	1	–	–	389–474	–	–
Office of Manpower Training and Utilization:						
Employment service administrative officer II	–	1	1	1,111–1,351	13,332	13,992
Employment security officer VI	1	3	3	960–1,166	41,481	41,976
Employment security officer V	–	6	6	870–1,058	70,458	72,768
Employment security officer IV	1	5	5	790–960	54,016	55,568

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Office of Manpower Training and Utilization—Continued				SALARY RANGE		
Employment security officer III	–	6	6	$683–829	$57,581	$58,947
Assistant economic analyst	–	1	1	683–829	8,196	8,604
Employment security officer II	–	3	3	619–753	24,262	25,476
Senior stenographer	–	1	1	429–523	5,148	5,400
Teletypewriter operator	–	1	1	399–486	5,832	5,832
Intermediate stenographer	–	6	6	389–474	30,459	31,953
Intermediate typist-clerk	–	2.3	2.3	362–463	11,695	11,928
Organization and Management Section:						
Employment security administrative officer II	0.3	2	2	1,111–1,351	27,723	28,908
Employment security officer VI	1.8	4	4	960–1,166	48,552	50,280
Employment security officer V	6.8	8	8	870–1,058	97,544	99,144
Employment security officer IV	3.2	4	4	790–960	43,092	44,094
Employment security officer III	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	2	2	389–474	10,356	10,584
Overtime	–	–	–	(343)	–	–
Employment Service Technical Section:						
Employment security administrative officer II	1	1	1	1,111–1,351	16,212	16,212
Employment security administrative officer I	1	1	1	1,008–1,225	14,228	14,700
Employment security officer VI	3	2	2	960–1,166	27,984	27,984
Employment security officer V	7.4	6	6	870–1,058	66,320	69,024
Employment security officer IV	6.6	4	4	790–960	44,338	45,942
Employment security officer III	9	6	6	683–829	57,351	58,344
Employment security officer II	3.7	1	1	619–753	8,536	8,964
Employment counselor	0.7	–	–	619–753	–	–
Employment security officer I	0.3	–	–	536–650	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	2	2	2	419–510	11,664	12,240
Teletypewriter operator	1	–	–	399–486	–	–
Intermediate stenographer	6	1	1	389–474	4,980	5,232
Intermediate typist-clerk	1.6	0.6	0.6	362–463	2,607	2,941
Intermediate clerk	4.3	2	2	362–440	8,904	9,348
Junior stenographer	1.7	2	2	353–429	8,868	9,304
Overtime	–	–	–	(38)	–	–
Occupational Analysis Field Center:						
Employment security officer V	1	1	1	870–1,058	11,616	12,196
Employment security officer III	1.2	2	2	683–829	17,793	18,552
Employment security officer II	8.3	10	10	619–753	84,144	86,106
Employment security officer I	3.1	5	5	536–650	36,321	37,603
Intermediate typist-clerk	2	2	2	362–463	10,371	10,560
Benefit Payments Technical Section:						
Employment security administrative officer II	1	1	1	1,111–1,351	16,212	16,212
Employment security administrative officer I	1	1	1	1,008–1,225	14,700	14,700
Employment security officer VI	3	3	3	960–1,166	40,180	40,786
Employment security officer V	3	3	3	870–1,058	37,638	38,088
Employment security officer IV	7.3	6	6	790–960	66,136	67,576
Employment security officer III	11.4	13	13	683–829	125,344	127,447
Employment security officer II	3.7	6	6	619–753	50,160	51,312
Senior stenographer	1	1	1	429–523	6,026	6,276
Intermediate stenographer	4	4	4	389–474	22,422	22,704
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Intermediate clerk	1	1	1	362–440	5,280	5,280
Manpower Training Payment Unit:						
Employment security officer IV	0.2	1	1	790–960	9,480	9,948
Employment security officer III	1	1	1	683–829	9,948	9,948
Employment security officer II	–	2	2	619–753	14,856	15,600
Employment security officer I	1	12	12	536–650	78,552	81,984
Intermediate stenographer	–	2	2	389–474	9,336	9,792
Intermediate account clerk	–	4	4	362–440	17,376	18,240
Interstate Unit:						
Employment security officer V	1	1	1	870–1,058	12,696	12,696
Employment security officer III	4	4	4	683–829	39,480	39,792
Employment security officer II	6.7	7	7	619–753	62,786	63,216
Supervising clerk II	1	1	1	562–683	8,196	8,196
Employment security officer I	35.4	36	36	536–650	271,681	276,082
Employment security trainee	4.7	6	6	510–562	37,812	39,528

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Interstate Unit—Continued				SALARY RANGE		
Senior clerk	1.6	1	1	$419–510	$6,120	$6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.6	3	3	389–474	15,179	15,936
Intermediate clerk	11	10	10	362–440	51,351	52,116
Intermediate typist-clerk	5.9	5	5	362–463	25,256	25,727
Junior typist-clerk	1.4	1	1	329–399	4,108	4,310
Junior clerk	1.7	3	3	313–380	11,924	12,510
Temporary help—seasonal claims	45.2	48	48	(241,620)	283,536	280,176
Farm Labor Technical Section:						
Chief	1	1	1	1,111–1,351	16,212	16,212
Farm labor supervisor II	1	1	1	960–1,166	13,992	13,992
Farm labor supervisor I	5	6	6	870–1,058	72,884	74,098
Employment security officer III	1	3	3	683–829	26,340	27,156
Farm labor officer II	1	2	2	619–753	15,998	16,800
Farm labor officer I	–	1	1	536–650	6,432	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	5,856	6,120
Intermediate stenographer	1	2	2	389–474	9,564	10,044
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Coastal Area Office:						
Area manager	1	1	1	1,166–1,419	17,028	17,028
Senior research analyst	1	1	1	1,008–1,225	14,523	14,700
Employment security officer IV	7	7	7	960–1,166	97,944	97,944
Farm labor supervisor II	1	1	1	960–1,166	13,992	13,992
Employment security officer V	2	2	2	870–1,058	25,392	25,392
Farm labor supervisor I	1.5	2	2	870–1,058	23,136	23,664
Associate research analyst	4.7	4	4	829–1,008	46,520	48,192
Information officer I	1	1	1	790–960	11,152	11,520
Employment security officer IV	3.8	5	5	790–960	54,876	55,890
Assistant economic analyst	6.1	9	9	683–829	80,320	83,315
Employment security officer III	3.9	4	4	683–829	39,636	39,792
Employment security officer II	9.1	11	11	619–753	92,252	94,764
Farm labor officer II	7.4	8	8	619–753	65,394	68,220
Junior economic analyst	0.8	3	3	562–683	20,232	21,240
Economic analyst trainee	0.3	1	1	510–562	6,380	6,692
Senior stenographer	1.1	1	1	429–523	5,148	5,400
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Intermediate typist-clerk	3	3	3	362–463	15,714	15,840
Intermediate clerk	1	1	1	362–440	5,280	5,280
Overtime	–	–	–	(90)	–	–
Interior Area Office:						
Area manager	1	1	1	1,166–1,419	17,028	17,028
Senior research analyst (employment and labor relations)	1	1	1	1,008–1,225	14,700	14,700
Employment security officer VI	6	6	6	960–1,166	81,756	82,921
Farm labor supervisor II	1	1	1	960–1,166	13,827	13,992
Employment security officer V	1	1	1	870–1,058	12,696	12,696
Farm labor supervisor I	4	4	4	870–1,058	50,784	50,784
Associate research analyst	1	2	2	829–1,008	21,516	22,536
Employment security officer IV	4	5	5	790–960	54,778	56,028
Assistant economic analyst	4.7	6	6	683–829	55,332	57,494
Employment security officer III	2	4	4	683–829	36,288	37,104
Employment security officer II	0.6	1	1	619–753	8,163	8,570
Farm labor officer II	12.2	7	7	619–753	54,854	56,692
Junior economic analyst	0.3	1	1	562–683	6,744	7,080
Employment security officer I	1	1	1	536–650	7,800	7,800
Economic analyst trainee	0.6	1	1	510–562	6,588	6,744
Senior stenographer	1.8	2	2	429–523	11,892	12,180
Intermediate stenographer	2.9	3	3	389–474	15,309	15,795
Junior stenographer	0.2	1	1	353–429	4,236	4,452
Overtime	0.1	–	–	(519)	–	–
Los Angeles Metropolitan Area Office:						
Area manager	1	1	1	1,166–1,419	17,028	17,028
Senior research analyst	1	1	1	1,008–1,225	14,700	14,700
Supervisor, area field operations	1	1	1	1,008–1,225	14,700	14,700
Employment security officer VI	9	9	9	960–1,166	125,162	125,818
Employment security officer V	3	3	3	870–1,058	38,088	38,088
Farm labor supervisor I	1	1	1	870–1,058	12,696	12,696
Associate research analyst	2	2	2	829–1,008	24,048	24,192
Information officer I	1	1	1	790–960	11,106	11,520
Employment security officer IV	5.8	8	8	790–960	83,321	86,322
Assistant economic analyst	2	5	5	683–829	43,757	45,435
Employment security officer III	2.4	3	3	683–829	28,092	28,500

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF PUBLIC EMPLOYMENT OFFICES AND BENEFIT PAYMENTS—Continued						
Los Angeles Metropolitan Area Office—Continued				SALARY RANGE		
Employment security officer II	8.3	10	10	$619–753	$82,492	$85,272
Farm labor officer II	2.1	2	2	619–753	18,072	18,072
Junior economic analyst	1	1	1	562–683	8,097	8,196
Employment security officer I	–	3	3	536–650	19,296	20,232
Supervising telephone operator II	0.2	–	–	463–562	–	–
Economic analyst trainee	1	2	2	510–562	12,864	13,176
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	6	6	6	389–474	33,522	33,798
Intermediate typist-clerk	2	3	3	362–463	14,309	14,848
Telephone operator, multiple board	1.1	–	–	362–440	–	–
Southern Area Office:						
Area manager	1	1	1	1,166–1,419	17,028	17,028
Senior research analyst	1	1	1	1,008–1,225	14,700	14,700
Employment security officer VI	5	5	5	960–1,166	68,487	69,630
Farm labor supervisor II	1	1	1	960–1,166	13,992	13,992
Employment security officer V	1	1	1	870–1,058	12,696	12,696
Farm labor supervisor I	3	3	3	870–1,058	37,888	38,088
Associate research analyst	1.3	2	2	829–1,008	20,916	21,960
Employment security officer IV	2	4	4	790–960	41,272	42,752
Assistant economic analyst	1	3	3	683–829	25,761	27,039
Employment security officer III	4.5	3	3	683–829	29,610	29,844
Employment security officer II	1.5	3	3	619–753	25,500	25,872
Farm labor officer II	8.9	6	6	619–753	51,904	52,692
Junior economic analyst	1.6	2	2	562–683	13,796	14,479
Employment security officer I	1.3	1	1	536–650	7,800	7,800
Economic analyst trainee	0.1	3	3	510–562	18,516	19,452
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	3	3	3	389–474	16,461	16,713
Overtime	–	–	–	(184)	–	–
Local and Farm Field Offices:						
Employment security officer V	42.6	43	43	870–1,058	539,382	543,118
Farm labor supervisor I	1	1	1	870–1,058	12,396	12,696
Associate research analyst	0.8	–	–	829–1,008	–	–
Employment security officer IV	47.4	56	56	790–960	615,658	629,092
Employment security officer III	169.2	170	170	683–829	1,653,948	1,675,214
Farm labor officer III	19.2	20	20	683–829	192,562	195,863
Employment security officer II	345.8	345	345	619–753	3,028,665	3,075,360
Farm labor officer II	8.2	26	26	619–753	208,638	216,304
Employment counselor	113.5	138	138	619–753	1,132,598	1,186,937
Employment security officer I	1,444	1,444	1,444	536–650	10,954,979	11,134,676
Farm labor officer I	86.5	101	101	536–650	724,602	750,319
Employment security trainee	269	369	369	510–562	2,374,136	2,462,094
Employment counselor trainee	95.9	105	105	510–562	677,674	704,194
Supervising telephone operator II	0.8	1	1	463–562	6,744	6,744
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior clerk	41.9	47	47	419–510	276,467	281,732
Senior typist-clerk	5.4	12	12	419–510	66,816	68,400
Senior file clerk	1	2	2	419–510	10,630	11,160
Stock clerk	0.3	1	1	419–510	5,625	5,904
Senior cashier-clerk	37.8	29	29	419–510	169,541	173,824
Teletypewriter operator	0.2	1	1	399–486	5,049	5,303
Janitor foreman I	9.2	11	11	399–486	62,119	63,164
Intermediate stenographer	136.9	141	141	389–474	764,570	777,525
Intermediate typist-clerk	222.3	223	223	362–463	1,103,364	1,128,052
Intermediate clerk	57.3	59	59	362–440	295,419	300,124
Intermediate file clerk	50.2	51	51	362–440	259,332	264,189
Telephone operator—nonmultiple board	23.2	25	25	362–440	127,096	129,229
Telephone operator—multiple board	6.2	7	7	362–440	33,701	35,301
Intermediate cashier-clerk	1.3	1	1	362–440	4,674	4,908
Janitor	144.2	135.3	135.3	362–440	681,189	693,903
Junior typist-clerk	3.1	3	3	329–399	12,398	13,008
Seasonal help	1,100.1	1,518	1,518	(6,289,163)	8,966,826	8,860,566
Overtime	2	3.7	3.7	(12,621)	23,100	23,100
Totals, Authorized Positions [a, b, c]	4,957	5,636.9	5,636.9	$33,447,643	$39,789,046	$40,327,188
DIVISION OF ACCOUNTS AND TAX COLLECTIONS						
Office of Chief of Division:						
Chief of division	1	1	1	$1,351–1,642	$18,768	$19,704
Supervising employment tax auditor I	–	1	1	914–1,111	10,968	11,520
Employment tax auditor III	–	4	4	829–1,008	39,792	41,760
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Intermediate stenographer	–	1	1	389–474	4,668	4,896

For footnotes see the end of this agency presentation.

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF ACCOUNTS AND TAX COLLECTIONS—Continued						
Accounting Section:				SALARY RANGE		
Chief	0.6	1	1	$1,166–1,419	$15,887	$16,688
Assistant chief	1	1	1	1,008–1,225	14,405	14,700
Accounting supervisor	2	2	2	914–1,111	26,664	26,664
General accountant III	5	5	5	829–1,008	59,084	59,674
General accountant II	3	3	3	683–829	29,766	29,844
Office supervisor I	1	1	1	650–790	9,480	9,480
Supervising file clerk II	2.4	4	4	562–683	28,968	29,592
Supervising account clerk II	2	2	2	562–683	15,108	15,450
Accountant I	14.4	19	19	510–619	137,695	139,690
Supervising clerk I	2.8	5	5	486–590	32,904	33,480
Supervising file clerk I	2	2	2	486–590	14,160	14,160
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Accounting technician III	3.7	–	–	474–576	–	–
Supervising calculating machine operator	1	1	1	440–536	6,432	6,432
Laborer	3	3	3	440–486	17,496	17,496
Senior stenographer	1	1	1	429–523	6,126	6,276
Senior clerk	14.9	15	15	419–510	90,498	91,049
Senior file clerk	6	7	7	419–510	41,023	41,551
Senior account clerk	1.2	3	3	419–510	16,032	16,680
Accounting technician II	30.9	29	29	419–510	174,228	176,047
Intermediate stenographer	7.4	8	8	389–474	45,504	45,504
Calculating machine operator	6.6	7	7	380–463	38,892	38,892
Intermediate typist-clerk	21.8	22	22	362–463	111,368	113,529
Intermediate clerk	157.6	158	158	362–440	799,317	813,521
Intermediate file clerk	6	6	6	362–440	31,680	31,680
Intermediate account clerk	108.4	112	112	362–440	574,988	581,674
Junior stenographer	0.9	1	1	353–429	4,488	4,706
Junior typist-clerk	2.7	1	1	329–399	4,368	4,380
Addressing machine operator	1	1	1	329–399	4,788	4,788
Junior clerk	28.8	29	29	313–380	120,618	124,970
Temporary help—seasonal cashier	13	13	13	(56,081)	56.472	59,280
Temporary help—seasonal claims	15	34	34	(68,171)	147,696	155,040
Overtime	0.6	0.4	0.4	(2,770)	2,050	2,050
Auditing Section:						
Chief tax administrator	1	1	1	1,286–1,564	18,768	18,768
Tax administrator	0.9	1	1	1,111–1,351	14,582	15,310
Supervising employment tax auditor I	2.9	3	3	914–1,111	39,996	39,996
Supervisor of collections	1	1	1	914–1,111	13,332	13,332
Employment tax auditor III	9	9	9	829–1,008	107,648	108,196
Employment tax auditor II	14.2	15	15	683–829	141,181	144,243
Supervising collection technician	2.1	3	3	650–790	27,811	28,440
Collection technician II	4.2	5	5	590–717	40,518	42,216
Auditor I	0.8	2	2	536–650	13,072	13,712
Collection technician I	5.6	6	6	536–650	42,814	44,159
Tax representative—trainee	0.8	2	2	486–536	5,832	6,120
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	2.5	3	3	389–474	15,753	16,257
Intermediate typist-clerk	8.9	12	12	362–463	58,976	60,316
Intermediate clerk	3.7	3	3	362–440	15,840	15,840
Intermediate account clerk	1	1	1	362–440	5,259	5,280
Junior stenographer	0.8	1	1	353–429	4,524	4,744
Field Auditing Section:						
Tax administrator	4	4	4	1,111–1,351	64,848	64,848
Supervising employment tax auditor I	22	22	22	914–1,111	293,198	293,304
Employment tax auditor III	48.2	49	49	829–1,008	584,965	588,820
Employment tax auditor II	200.4	205	205	683–829	1,965,154	2,004,009
Tax representative	47.9	50	50	536–650	373,090	380,529
Auditor I	9.7	20	20	536–590	133,114	138,100
Tax representative—trainee	0.2	6	6	486–536	35,160	36,902
Senior stenographer	13.7	17	17	429–523	103,288	104,755
Senior typist-clerk	1.6	3	3	419–510	18,216	18,360
Senior clerk	7.1	9	9	419–510	52,925	54,385
Accounting technician I	1	1	1	419–510	6,120	6,120
Intermediate stenographer	31.9	30	30	389–474	159,809	163,536
Intermediate typist-clerk	15.4	16.5	16.5	362–463	83,404	84,846
Janitor	0.7	0.8	0.8	362–440	3,943	4,008
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Overtime	0.1	–	–	(487)	–	–
Totals, Authorized Positions	937.9	1,010.7	1,010.7	$6,463,875	$7,231,989	$7,358,766

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION						
				SALARY RANGE		
Assistant director—administration	1	1	1	$1,286–1,564	$18,768	$18,768
Accounting supervisor	1	1	1	914–1,111	13,332	13,332
Internal auditor III	2	2	2	829–1,008	23,328	24.192
Internal auditor II	5.6	8	8	683–829	76,080	76,896
Auditor I	–	1	1	536–590	6,432	6,744
Secretary I	1	1	1	498–605	7,057	7,260
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Standards and Methods Section:						
Chief	1	1	1	1,111–1,351	13,992	14.700
Staff administrative analyst	0.2	1	1	914–1,111	12,196	12,802
Employment security officer V	0.7	–	–	870–1,058	–	–
Associate administrative analyst	2.5	6	6	829–1,008	61,807	64,888
Employment security officer IV	0.1	1	1	790–960	9,480	9,948
Assistant administrative analyst	3	4	4	683–829	32.988	34,632
Junior staff analyst	0.5	1	1	562–683	6,744	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6.120	6.120
Intermediate stenographer	1	2	2	389–474	10,356	10,584
Data Processing Section:						
Chief	1	1	1	1,166–1,419	16,212	17,028
Assistant chief	2	2	2	914–1,111	26,664	26,664
Supervisor	7.4	8	8	829–1,008	93,259	94,900
Tabulating operations supervisor III	1	1	1	790–960	11,520	11,520
Programmer II	12.6	15	15	683–829	139,358	142,407
Tabulating operations supervisor II	3	4	4	650–790	36,240	36,636
Employment security officer II	0.5	1	1	619–753	8,892	9,036
Employment counselor	0.3	1	1	619–753	7,428	7,800
Programmer I	8.1	7	7	562–683	53,228	54,654
Junior staff analyst	–	1	1	562–683	6,744	7,080
Tabulating operations supervisor I	5.4	9	9	536–650	65,954	67,468
Accountant I	1	1	1	510–619	7,428	7,428
Key punch supervisor II	5	5	5	498–605	36,300	36,300
Supervising clerk I	1	1	1	486–590	7,080	7,080
Programmer trainee	–	2	2	486–536	11,952	12,552
Storekeeper I	1	1	1	463–590	5,952	6.250
Senior tabulating machine operator	22.7	23	23	463–562	151,028	152,376
Supervising calculating machine operator	1	1	1	440–536	6,432	6,432
Laborer	4	4	4	440–486	23,259	23,328
Key punch supervisor I	16.2	17	17	429–523	102,100	103,644
Senior stenographer	1.6	2	2	429–523	12,327	12,552
Senior clerk	3	3	3	419–510	18.360	18,360
Tabulating machine operator	19	23	23	419–510	134,916	136,560
Stock clerk	0.9	–	–	419–510	–	–
Senior account clerk	1	1	1	419–510	5,441	5,717
Accounting technician II	2.8	5	5	419–510	27,288	28,354
Intermediate stenographer	1.4	1	1	389–474	4,820	5.064
Calculating machine operator	3.8	4	4	380–463	21,550	21,843
Key punch operator	149.6	147	147	371–450	749,656	766,073
Intermediate typist-clerk	4.7	5	5	362–463	24,907	25,714
Intermediate clerk	24.5	25	25	362–440	129,767	130,668
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	15.6	15	15	362–440	74,277	75,945
Janitor	1	1	1	362–440	5,280	5,280
Tabulating machine operator—trainee	–	12	12	329–362	47,376	49,680
Key punch operator—trainee	25.7	41	41	329–362	161,868	169,740
Overtime	5.8	8.4	8.4	(31,098)	45,500	45,500
Division of Administrative Services:						
Administrative service officer III	1	1	1	1,166–1,419	17,028	17,028
Junior staff analyst	1	1	1	562–683	7,521	7,899
Administrative trainee	–	1	1	510–562	6,276	6.588
Senior stenographer	1	1	1	429–523	5,856	6,151
Business Services:						
Chief, business services	1	1	1	960–1,166	13,992	13.992
Office supervisor I	1	1	1	650–790	8,064	8,468
Duplicating machine supervisor II	1	1	1	536–650	7,800	7,800
Supervising clerk I	1	1	1	486–590	7.080	7.080
Supervising typist-clerk I	1.9	2	2	486–590	13,512	13,824
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Duplicating machine supervisor I	2	2	2	463–562	12,300	12,576
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	11,296	11,856

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION—Continued						
Business Services—Continued				SALARY RANGE		
Senior typist-clerk	8.5	9	9	$419–510	$52,587	$53,691
Varitypist	1	1	1	419–510	6,120	6,120
Senior file clerk	0.9	–	–	419–510	–	–
Stock clerk	2	2	2	419–510	12,144	12,240
Duplicating machine operator II	5.6	5	5	399–486	27,080	27,997
Photocopyist	2	2	2	399–486	11,135	11,411
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Intermediate typist-clerk	45.7	45	45	362–463	229,745	234,513
Intermediate clerk	17.5	23	23	362–440	112,775	115,460
Duplicating machine operator I	0.8	1	1	345–419	4,242	4,452
Junior typist-clerk	1	3	3	329–399	12,684	13,068
Addressing machine operator	1	1	1	329–399	4,788	4,788
Junior clerk	21	19	19	313–380	77,521	80,875
Overtime	0.6	1.2	1.2	(2,983)	6,600	6,600
Area Business Management Offices:						
Business service officer III	3	3	3	829–1,008	35,856	36,288
Business service officer II	3	3	3	753–914	32,904	32,904
Business service officer I	5.5	8	8	683–829	72,648	74,850
Supervising clerk II	1.6	2	2	562–683	15,024	15,363
Property inspector	1	2	2	562–683	14,808	15,276
Maintenance mechanic	0.9	1	1	619–683	7,428	7,800
Office building engineer	2	3	3	590–650	22,680	23,028
Employment security officer I	0.1	1	1	536–650	7,052	7,399
Supervising clerk I	0.9	3	3	486–590	19,064	19,944
Storekeeper I	2	2	2	463–590	13,488	13,488
Supervising cashier-clerk I	0.4	2	2	486–590	12,864	13,488
Janitor foreman II	1	1	1	463–562	6,744	6,744
Building maintenance man	3.8	6	6	510–562	39,008	39,840
Senior stenographer	2.3	3	3	429–523	17,700	17,952
Senior clerk	2.9	3	3	419–510	17,578	18,120
Senior typist-clerk	4.4	5	5	419–510	27,713	28,924
Stock clerk	4	4	4	419–510	23,416	24,100
Senior cashier-clerk	2.5	8	8	419–510	47,488	48,024
Photocopyist	1	1	1	399–486	5,832	5,832
Teletypewriter operator	2	2	2	399–486	11,664	11,664
Laborer	2.2	3	3	440–486	16,944	17,220
Intermediate stenographer	5.1	7	7	389–474	38,016	38,736
Intermediate typist-clerk	29.5	32.3	32.3	362–463	156,038	161,202
Intermediate clerk	2.5	4	4	362–440	18,915	19,596
Telephone operator, nonmultiple board	1.8	2	2	362–440	10,108	10,350
Telephone operator, multiple board	4.8	5	5	362–440	24,020	24,957
Janitor	5.8	6	6	362–440	30,230	30,412
Duplicating machine operator I	1	2	2	345–419	9,168	9,372
Junior typist-clerk	1.8	1	1	329–399	4,124	4,327
Overtime	0.1	0.4	0.4	(693)	2,841	2,841
Training Section:						
Training officer II	1	1	1	1,008–1,225	14,700	14,700
Employment security officer V	0.1	1	1	870–1,058	11,568	12,146
Training officer I	1	1	1	829–1,008	12,096	12,096
Employment security officer IV	0.9	1	1	790–960	9,480	9,948
Training assistant	1.6	2	2	683–829	18,333	18,876
Employment security officer II	0.7	1	1	619–753	8,536	8,964
Employment counselor	0.3	–	–	619–753	–	–
Senior stenographer	1	1	1	429–523	6,201	6,276
Intermediate typist-clerk	0.9	1	1	362–463	4,579	4,808
Property Section:						
Property officer	1	1	1	960–1,166	13,992	13,992
Business service officer II	1.1	1	1	753–914	10,880	10,968
Business service officer I	0.9	1	1	683–829	9,519	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Personnel Section:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Associate personnel analyst	1	1	1	829–1,008	11,382	11,952
Assistant personnel analyst	1.3	2	2	683–829	17,684	18,561
Employment security officer II	0.8	–	–	619–753	–	–
Employment counselor	–	1	1	619–753	7,800	8,196
Supervising clerk II	1	1	1	562–683	8,196	8,196
Junior staff analyst	1	1	1	562–683	7,899	8,196
Employment security officer I	0.7	1	1	536–650	7,800	7,800
Disability insurance officer I	0.2	1	1	536–650	6,968	7,312
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,546	10,794
Intermediate typist-clerk	5.1	7.1	7.1	362–463	35,050	35,812

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OFFICE OF ASSISTANT DIRECTOR—ADMINISTRATION—Continued						
Budget Section:				SALARY RANGE		
Chief, budget section	1	1	1	$1,008–1,225	$13,980	$14,641
Associate administrative analyst	1	1	1	829–1,008	10,704	11,244
Associate budget analyst	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,406	9,870
Assistant administrative analyst	–	1	1	683–829	8,196	8,604
Assistant budget analyst	2	3	3	683–829	26,928	27,773
Junior staff analyst	1.2	1	1	562–683	8,196	8,196
Accountant I	1	2	2	510–619	13,548	13,860
Administrative trainee	0.4	1	1	510–562	6,380	6,692
Senior stenographer	1	1	1	429–523	5,880	6,176
Accounting technician II	0.9	–	–	419–510	–	–
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate typist-clerk	0.1	1	1	362–440	4,344	4,560
Intermediate account clerk	1	1	1	362–440	4,731	4,968
Fiscal Section:						
Chief, fiscal section	1	1	1	1,008–1,225	14,700	14,700
General accountant III	1.8	1	1	829–1,008	11,290	11,856
Accounting officer III	0.2	1	1	829–1,008	11,382	11,952
Business service officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,406	9,870
Business service officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,604	8,604
Supervising clerk II	0.3	–	–	562–683	–	–
Property inspector	1	1	1	562–683	8,196	8,196
Accountant I	2.4	4	4	510–619	27,642	28,272
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Supervising clerk I	1.1	2	2	486–590	13,202	13,852
Accounting technician III	0.6	–	–	474–576	–	–
Tax representative—trainee	0.2	1	1	486–536	6,432	6,432
Storekeeper I	3	3	3	463–590	20,232	20,232
Laborer	2	2	2	440–486	11,664	11,664
Senior stenographer	1	1	1	429–523	6,126	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	5,809	6,096
Stock clerk	7.1	7	7	419–510	41,232	41,804
Senior account clerk	1.3	1	1	419–510	6,120	6,120
Accounting technician II	1.6	2	2	419–510	11,837	12,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	2.2	2	2	389–474	10,941	11,208
Intermediate typist-clerk	17.4	23	23	362–463	110,510	114,160
Intermediate clerk	0.4	1	1	362–440	4,750	4,988
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2.5	4	4	362–440	18,528	19,188
Janitor	0.3	0.3	0.3	362–440	1,320	1,320
Totals, Authorized Positions[b, c]	699.2	805.7	805.7	$4,090,556	$4,871,513	$4,982,668
DIVISION OF DISABILITY AND HOSPITAL BENEFITS						
General Administration:						
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Disability insurance administrative officer	4.7	5	5	1,008–1,225	72,462	73,146
Disability insurance officer V	1	1	1	870–1,058	12,396	12,696
Disability insurance officer IV	2.5	2	2	790–960	22,810	23,040
Disability insurance officer III	2	3	3	683–829	28,092	28,500
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1.1	4	4	429–523	22,679	23,539
Intermediate stenographer	3.8	2	2	389–474	10,470	10,710
Claim Control:						
Disability insurance officer V	1	1	1	870–1,058	12,696	12,696
Disability insurance officer IV	1	1	1	790–960	11,520	11,520
Disability insurance officer III	0.3	1	1	683–829	8,196	8,604
Employment tax auditor II	1	1	1	683–829	8,570	9,000
Disability insurance officer II	2.8	4	4	619–753	31,351	32,469
Disability insurance officer I	1	1	1	536–650	7,800	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,136	11,376
Intermediate clerk	2	2	2	362–440	9,973	10,208

For footnotes see the end of this agency presentation.

DEPARTMENT OF EMPLOYMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DISABILITY AND HOSPITAL BENEFITS—Continued						
Disability Insurance District Offices:				SALARY RANGE		
Disability insurance officer V	10	10	10	$870–1,058	$126,560	$126,960
Disability insurance officer IV	11.7	12	12	790–960	133,982	135.840
Disability insurance officer III	18.3	22	22	683–829	207,376	210.842
Disability insurance officer II	49.1	53	53	619–753	458,967	467,282
Disability insurance officer I	203	211	211	536–650	1,578,161	1,615,122
Employment security trainee	38.8	65	65	510–562	407,212	425,724
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	9	9	9	429–523	55,909	56,484
Senior typist-clerk	7.3	8	8	419–510	45,689	46,913
Senior clerk	5.7	5	5	419–510	29,057	29,740
Senior file clerk	2.5	3	3	419–510	17,268	17.520
Intermediate stenographer	54.6	60	60	389–474	323,037	330,150
Intermediate typist-clerk	157.7	159	159	362–463	774,869	797,724
Intermediate file clerk	27	27	27	362–440	135,314	138,054
Intermediate clerk	12.7	15	15	362–440	71,574	74,315
Janitor	4.3	4.3	4.3	362–440	21,181	21,855
Junior stenographer	3.3	3	3	353–429	13,392	14,048
Junior typist-clerk	19.6	20	20	329–399	82,522	86,194
Junior clerk	3.3	3	3	313–380	11,732	12,314
Overtime	0.4	1	1	(2,377)	5,900	5,900
Office of Medical Director:						
Medical director	1	1	1	1,419–1,724	19,236	20,196
Assistant medical director	2	2	2	1,225–1,490	33,897	34,704
Senior stenographer	2.5	3	3	429–523	17,772	18,353
Totals, Authorized Positions [d]	675	731.3	731.3	$4,305,217	$4,886,262	$5,007,042
GRAND TOTALS, AUTHORIZED POSITIONS	7,748.6	8,706.8	8,706.8	$52,482,496	$61,507,974	$62,494,353

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[a] Three positions transferred during 1965–66 from Division of Public Employment Offices and Benefit Payments to Research and Statistics Section to reflect more appropriate relationship to functions performed.

[b] Thirteen positions transferred during 1965–66 from Division of Public Employment Offices and Benefit Payment to Office of Assistant Director—Administration to reflect more appropriate relationship to functions performed.

[c] Two positions transferred during 1965–66 from Office of Assistant Director—Administration to Division of Public Employment Offices and Benefit Payments to reflect more appropriate relationship to functions performed.

[d] Three positions subject to Section 20, Budget Act of 1965 were abolished prior to June 30, 1965.

COMMISSION ON MANPOWER, AUTOMATION AND TECHNOLOGY[a]

				SALARY RANGE		
Executive secretary	0.9	–	–	$1,351	–	–
Senior stenographer	1	–	–	429–523	–	–
Intermediate stenographer	0.3	–	–	389–474	–	–
Temporary help	0.7	–	–	(3,081)	–	–
Totals, Authorized Positions	2.9	–	–	$26,052	–	–

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[a] Authority for all positions terminated June 30, 1965.

BOARD OF CONTROL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (1) per diem	–	–	–	$25 day	$750	$750
Secretary	1	1	1	619–753	9,036	9,036
Supervising clerk I	1	1	1	486–590	6,558	6,993
Intermediate stenographer	1.4	2	2	389–474	9,863	10,359
Temporary help	0.4	0.1	0.1	(1,601)	481	481
Totals, Authorized Positions	3.8	4.1	4.1	$23,330	$26,688	$27,619

STATE CONTROLLER

ADMINISTRATION DIVISION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
General Administration:				SALARY RANGE		
State controller [a]	1	1	1	$25,000	$22,050	$23,525
Deputy state controller	1	1	1	1,724–1,996	23,192	23,952
Deputy state controller, administrative	1	1	1	1,490–1,810	21,720	21,720
Administrative adviser	1	1	1	1,286–1,564	18,768	18,768
Assistant deputy state controller [b]	1	1	1	1,286–1,490	15,692	16,484
Assistant deputy state controller, administrative	0.8	1	1	1,225–1,490	17,596	17,880
Associate counsel	1	1	1	1,058–1,286	13,992	14,700
Staff administrative analyst [c]	–	1	1	914–1,111	13,014	13,332
Associate research analyst	1	1	1	829–1,008	12,096	12,096
General accountant III	1	1	1	829–1,008	11,060	11,616
Secretary to the state controller	1	1	1	548–666	7,992	7,992
Secretary I	1.6	2	2	498–605	13,236	13,536
Senior legal stenographer	1.9	2	2	474–576	12,913	13,213
Senior typist-clerk	0.1	1	1	419–510	5,556	5,832
Intermediate typist-clerk	1.7	0.5	0.5	362–463	2,700	2,700
Departmental Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	2	2	2	486–590	14,160	14,160
Senior clerk	0.9	1	1	419–510	5,133	5,395
Accounting technician II	2.8	3	3	419–510	18,360	18,360
Duplicating machine operator II (offset)	2	2	2	399–486	11,526	11,664
Intermediate typist-clerk	2.8	3	3	362–463	15,262	15,630
Intermediate clerk	2	2.5	2.5	362–440	12,206	12,552
Intermediate stenographer	0.9	1	1	389–474	4,782	5,022
Junior clerk	1.4	1	1	313–380	4,524	4,560
Temporary help	0.2	0.2	0.2	(3,350)	1,755	1,755
Totals, Authorized Positions	32.1	34.2	34.2	$286,020	$319,577	$326,736

ACCOUNTING DIVISION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Chief of division	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant chief of division	1	1	1	1,111–1,351	16,212	16,212
General accountant IV	1	1	1	1,008–1,225	14,700	14,700
Fiscal control officer	1	1	1	1,008–1,225	14,700	14,700
General accountant III	5	5	5	829–1,008	58,714	60,240
Unclaimed property officer	1	1	1	829–1,008	12,096	12,096
General accountant II	14	15	15	683–829	140,422	143,898
Accountant I	7.9	8	8	510–619	58,392	59,076
Senior legal stenographer	0.8	1	1	474–576	6,912	6,912
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	6	6	6	419–510	36,720	36,720
Intermediate stenographer	4	4	4	389–474	22,752	22,752
Intermediate typist-clerk	6.5	8	8	362–463	39,975	40,830
Intermediate clerk	3	3	3	362–440	15,139	15,368
Temporary help	1.1	1.5	1.5	(4,887)	6,458	6,458
Totals, Authorized Positions	55.3	58.5	58.5	$428,764	$473,468	$480,238

For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AUDITS DIVISION						
				SALARY RANGE		
Chief of division	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant chief of division	0.3	1	1	1,111–1,351	13,332	13,992
Supervising governmental auditor II	1	1	1	1,008–1,225	13,772	14,464
Staff administrative analyst [c]	1	–	–	914–1,111	–	–
Governmental auditor III	4.8	5	5	829–1,008	56,537	58,164
Governmental auditor II	16.9	15	15	683–829	142,208	145,724
Principal claim auditor	1	1	1	650–790	8,928	9,369
Supervising claim auditor	6	6	6	562–683	46,636	47,737
Auditor I	2.9	5	5	536–650	35,096	35,707
Claim auditor	16	16	16	463–562	105,988	106,888
Senior clerk	5	5	5	419–510	29,942	30,266
Intermediate stenographer	3.9	4	4	389–474	22,752	22,752
Calculating machine operator, key driven	2.9	3	3	380–463	14,923	15,392
Intermediate typist-clerk	2.9	3	3	362–463	14,330	14,782
Intermediate clerk	3	3	3	362–440	15,777	15,840
Intermediate account clerk	2	2	2	362–440	9,768	9,992
Temporary help	0.7	0.7	0.7	(2,922)	3,042	3,042
Totals, Authorized Positions	71.3	71.7	71.7	$529,793	$550,911	$561,991
DISBURSEMENTS DIVISION						
Chief of division	1	1	1	$1,166–1,419	$17,028	$17,028
Assistant chief of division	1	1	1	1,008–1,225	14,700	14,700
Electronic data processing officer	1	1	1	914–1,111	13,332	13,332
Supervisor, electronic data processing	5	5	5	829–1,008	57,420	58,638
District disbursing officer	3	3	3	829–1,008	35,712	36,288
Programmer II, electronic data processing	12.4	13	13	683–829	114,876	119,858
Assistant district disbursing officer	2.6	3	3	683–829	25,761	27,039
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Programmer I, electronic data processing	3.3	2	2	562–683	14,988	15,740
Accountant I	7.4	9	9	510–619	63,170	64,828
Key punch superviser II	1	1	1	498–605	7,260	7,260
Supervising clerk I	1	1	1	486–590	6,536	6,856
Senior tabulating machine operator	6	6	6	463–562	38,652	39,240
Key punch supervisor I	1.9	2	2	429–523	12,302	12,552
Senior clerk	2.4	3	3	419–510	17,268	17,520
Accounting technician II	15	14	14	419–510	80,563	82,950
Tabulating machine operator	2	2	2	419–510	11,169	11,423
Intermediate stenographer	5	5	5	389–474	26,076	27,387
Key punch operator	25.7	27	27	371–450	136,773	140,100
Intermediate typist-clerk	3.9	4	4	362–463	20,438	20,668
Intermediate clerk	26.4	27	27	362–440	136,747	139,143
Intermediate account clerk	30.4	36	36	362–440	176,407	181,444
Junior clerk	1.1	1	1	313–380	4,380	4,560
Temporary help	8.5	8	8	(35,994)	37,620	37,620
Totals, Authorized Positions	168	176	176	$992,628	$1,077,374	$1,104,370
INHERITANCE AND GIFT TAX DIVISION						
Principal inheritance tax attorney	1	1	1	$1,419–1,724	$20,688	$20,688
Senior inheritance tax attorney	3	3	3	1,166–1,419	51,084	51,084
Associate inheritance tax attorney	15.7	15	15	1,058–1,286	227,386	230,453
Supervising inheritance and gift tax examiner	1	1	1	914–1,111	13,332	13,332
Associate statistician	1	1	1	829–1,008	11,474	12,048
Inheritance and gift tax examiner III	4	4	4	829–1,008	47,624	48,192
Assistant counsel	2	3	3	790–960	31,074	32,576
General accountant II	1	1	1	683–829	9,948	9,948
Inheritance and gift tax examiner II	19.1	20	20	683–829	191,151	194,462
Junior counsel [d]	0.8	3	3	683–753	25,904	26,748
Auditor I [d]	2	1	1	536–650	7,080	7,080
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior legal stenographer	13.6	14	14	474–576	96,768	96,768
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior clerk	2	2	2	419–510	11,469	11,745

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
INHERITANCE AND GIFT TAX DIVISION—Continued						
				SALARY RANGE		
Accounting technician II	3	3	3	$419–510	$17,566	$17,842
Intermediate stenographer	2.2	2	2	389–474	10,920	11,376
Intermediate typist-clerk	14.8	16	16	362–463	82,548	83,649
Intermediate clerk	9.6	13.5	13.5	362–440	66,588	68,466
Intermediate file clerk	5	5	5	362–440	25,567	25,988
Intermediate account clerk	1	2	2	362–440	9,916	10,148
Bookkeeping machine operator I	1	1	1	362–440	5,217	5,280
Temporary help [e]	2.4	3	1	(10,259)	13,985	4,723
Totals, Authorized Positions	110.2	119.5	117.5	$907,978	$1,010,469	$1,015,776
DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS						
Chief of division	1	1	1	$1,166–1,419	$17,028	$17,028
Supervisor	2	2	2	1,008–1,225	29,400	29,400
Consultant on uniform accounting for counties	1	1	1	914–1,111	13,332	13,332
Governmental auditor III	3.5	4	4	829–1,008	46,232	47,340
Governmental auditor II	11.3	12	12	683–829	109,517	113,471
Auditor I	5.2	8	8	536–650	54,218	56,052
Accountant I	1	1	1	510–619	7,428	7,428
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	4.9	5	5	389–474	27,534	27,774
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	0.1	0.1	0.1	(399)	418	418
Totals, Authorized Positions	33	37.1	37.1	$276,104	$322,627	$329,763
TAX COLLECTION AND REFUND						
Chief of division	1	1	1	$1,058–1,286	$15,432	$15,432
Supervisor	2	2	2	829–1,008	24,192	24,192
District supervisor	4	4	4	753–914	40,996	42,494
General auditor II	7.1	11	11	683–829	94,469	99,136
Senior tax representative	2.1	3	3	590–717	24,290	25,074
Supervising account clerk II	2	2	2	562–683	16,161	16,392
Auditor I	5.8	3	3	536–650	20,748	21,072
Tax representative	5.6	4	4	536–650	28,464	29,088
Supervising clerk I	1	1	1	486–590	7,080	7,080
Supervising account clerk I	2	2	2	486–590	13,694	14,020
Accountant I	1	1	1	510–619	7,428	7,428
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	2	2	2	419–510	12,240	12,240
Senior account clerk	11.2	11	11	419–510	64,242	65,214
Accounting technician II	3.9	4	4	419–510	23,398	23,959
Intermediate stenographer	6.8	7	7	389–474	36,201	37,449
Calculating machine operator, key driven	1	1	1	380–463	5,556	5,556
Intermediate typist-clerk	6.7	8	8	362–463	40,584	41,028
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1.7	2	2	362–440	9,732	9,954
Intermediate account clerk	1.3	2	2	362–440	9,732	9,954
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Temporary help	0.2	0.2	0.2	(5,175)	1,025	1,025
Totals, Authorized Positions	72.4	75.2	75.2	$487,069	$518,776	$530,899

For footnotes see the end of this agency presentation.

STATE CONTROLLER—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
TAX DEEDED LAND DIVISION						
				SALARY RANGE		
Chief of division	1	1	1	$1,166–1,419	$17,028	$17,028
Assistant chief of division	1	1	1	1,008–1,225	14,169	14,700
District manager	5	5	5	717–870	51,749	52,200
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate typist-clerk	3	3	3	362–463	15,508	15,756
Intermediate stenographer	3.5	3.5	3.5	389–474	19,596	19,722
Intermediate clerk	2	2	2	362–440	10,497	10,560
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.7	0.8	0.8	(2,869)	3,900	3,900
Totals, Authorized Positions	19.2	19.3	19.3	$141,756	$149,967	$151,386
GRAND TOTALS, AUTHORIZED POSITIONS	561.5	591.5	589.5	$4,050,112	$4,423,169	$4,501,159

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[a] Section 22, Article V of the Constitution prohibits change in compensation of several constitutional officers during their term in office. Salary increases to $25,000 effective January 1967 concurrent with beginning of new term to reflect increases authorized in Chapter 145, Statutes of 1964, First Extraordinary Session.

[b] Position reclassified from administrative assistant.

[c] Position transferred from Audits Division to General Administration to reflect actual organization.

[d] Auditor I position reclassified to junior counsel to reflect authorized level.

[e] Two temporary help positions limited to June 30, 1966.

BOARD OF EQUALIZATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
				SALARY RANGE		
Board chairman	1	1	1	$21,000	$21,000	$21,000
Board member	3	3	3	20,500	61,500	61,500
Executive:						
Executive secretary	1	1	1	1,724–1,996	23,952	23,952
Deputy to board member	4	4	4	1,166–1,419	67,296	68,112
Tax service specialist	0.5	1	1	960–1,166	11,808	12,396
Hearing reporter	1	1	1	717–870	10,440	10,440
Secretary II	5	5	5	548–666	38,989	39,736
Senior stenographer	2.6	3	3	429–523	18,828	18,828
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate stenographer	0.2	1	1	353–474	4,801	5,043
Legal:						
Chief counsel, Board of Equalization	1	1	1	1,419–1,724	20,688	20,688
Tax counsel	4	4	4	1,225–1,490	71,520	71,520
Associate tax counsel	11.3	13	13	1,058–1,286	193,074	197,216
Junior-assistant counsel	3	3	3	683–960	28,908	30,336
Librarian III	1	1	1	590–717	8,604	8,604
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Legal secretary	1	1	1	498–605	7,260	7,260
Senior legal stenographer	3.9	4	4	474–576	27,237	27,564
Senior stenographer	2.4	2	2	429–523	10,296	10,800
Legal stenographer	1.2	2	2	408–498	11,304	11,736
Intermediate clerk	0.8	1	1	362–440	4,888	5,133
Internal Audit:						
Supervising tax auditor II	1	1	1	1,008–1,225	14,700	14,700
Supervising tax auditor I	1	1	1	914–1,111	13,332	13,332
Tax auditor III	2.8	3	3	829–1,008	36,240	36,288
Personnel:						
Personnel Officer III	1	1	1	1,058–1,286	15,432	15,432
Training officer II	0.9	1	1	1,008–1,225	13,662	14,346
Associate personnel analyst	0.9	1	1	829–1,008	9,948	10,440
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2.7	3	3	419–510	18,360	18,360
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate typist-clerk	2	3	3	329–463	13,158	13,812
Administrative Analysis:						
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Staff administrative analyst	1.5	2	2	914–1,111	25,125	26,373
Associate administrative analyst	2.7	4	4	829–1,008	44,188	45,692
Assistant administrative analyst	1.2	–	–	683–829	–	–
Senior stenographer	1	1	1	429–523	6,151	6,276
Intermediate stenographer	1	1	1	389–474	5,253	5,520

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Administrative:				SALARY RANGE		
Administrative service officer III	1	1	1	$1,166–1,419	$15,310	$16,082
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	2.1	3	3	429–523	18,312	18,603
Intermediate stenographer	1.7	1	1	389–474	5,688	5,688
Statistics:						
Senior statistician	1	1	1	1,008–1,225	14,700	14,700
Associate statistician	2	2	2	829–1,008	24,192	24,192
Economic analyst—trainee	1	1	1	510–562	6,562	6,744
Senior clerk	0.9	1	1	419–510	5,028	5,280
Intermediate stenographer	1	1	1	389–474	5,253	5,520
Intermediate clerk	1.3	1	1	362–440	5,280	5,280
Intermediate account clerk	0.4	1	1	362–440	4,344	4,560
Fiscal:						
Fiscal officer II	1	1	1	1,008–1,225	13,120	13,772
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Associate budget analyst	0.9	1	1	829–1,008	11,520	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Assistant budget analyst	1	1	1	683–829	9,948	9,948
Supervising account clerk II	1	1	1	562–683	7,965	8,196
Junior staff analyst	1	1	1	562–683	8,196	8,196
Accountant I	1.8	2	2	510–619	14,042	14,368
Supervising clerk I	0.8	1	1	486–590	6,692	7,024
Senior clerk	2	2	2	419–510	12,240	12,240
Senior account clerk	3.5	4	4	419–510	23,691	24,408
Accounting technician II	1.3	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	2	2	2	389–474	10,737	11,304
Junior-intermediate typist-clerk	7.8	7	7	329–463	36,300	36,468
Intermediate clerk	1	1	1	362–440	5,217	5,280
Intermediate account clerk [a]	1.1	2	2	362–440	9,600	9,992
Tabulating:						
Electronic data processing officer	1	1	1	1,008–1,225	14,700	14,700
Manager of data processing	0.3	1	1	914–1,111	12,696	13,332
Supervisor, EDP	4.5	5	5	829–1,008	55,448	57,020
Programmer II, EDP	4.6	7	7	683–829	61,117	63,665
Accounting—tabulating machine supervisor II	3.7	3	3	650–790	28,329	28,440
Programmer I, EDP	4	7	7	562–683	48,974	51,414
Accounting—tabulating machine supervisor I	0.4	–	–	536–650	–	–
Key punch supervisor II	1	1	1	498–605	7,260	7,260
Supervising clerk I	1	1	1	486–590	6,856	7,080
Senior tabulating machine operator	11.6	13	13	463–562	82,868	85,382
Programmer trainee, EDP	0.8	–	–	486–536	–	–
Key punch supervisor I	2.3	3	3	429–523	18,287	18,603
Tabulating machine operator	14.1	16	16	419–510	92,115	94,050
Intermediate stenographer	2	2	2	389–474	9,920	10,422
Intermediate typist-clerk	1	1	1	362–463	5,112	5,280
Key punch operator and trainee	26.8	30	30	329–450	150,084	153,970
Intermediate clerk	3.7	4	4	362–440	21,015	21,120
Intermediate account clerk	3	3	3	362–440	15,840	15,840
General Services:						
Chief, general services section	1	1	1	960–1,166	13,992	13,992
Assistant administrative analyst	1	1	1	683–829	9,948	9,948
Storekeeper II	1	1	1	536–683	7,800	7,800
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	2	2	2	486–590	14,160	14,160
Storekeeper I	0.7	1	1	463–590	5,740	6,024
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Supervising photocopyist	1	1	1	463–562	6,744	6,744
Senior clerk	4.3	5	5	419–510	29,794	30,360
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Varitypist	1	1	1	419–510	6,120	6,120
Stock clerk	3	3	3	419–510	18,360	18,360
Senior account clerk	3.6	3	3	419–510	17,268	17,520
Duplicating machine operator II (offset)	2.7	3	3	399–486	15,957	16,170
Photocopyist	2	2	2	399–486	11,388	11,664
Intermediate stenographer	1	1	1	389–474	5,424	5,688
Intermediate typist-clerk	2.1	3	3	362–463	15,508	15,756
Calculating machine operator	1	1	1	380–463	5,556	5,556
Junior-intermediate clerk [a]	26.7	27.5	27.5	313–440	137,074	138,912
Intermediate account clerk	7.8	9	9	362–440	45,162	45,835
Addressing machine operator	1.7	2	2	329–399	9,576	9,576
Temporary help	1	0.9	0.9	(4,908)	2,300	2,300
Overtime	6	7	7	(22,389)	25,000	25,000
Intermittent help	4.6	4.6	4.6	(17,171)	17,000	17,000
Terminal pay	–	–	–	(28,998)	26,500	26,500
Totals, Authorized Positions	280.2	305	305	$2,116,727	$2,321,767	$2,363,835

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BUSINESS TAXES						
Administration:				SALARY RANGE		
Assistant executive secretary	1	1	1	$1,564–1,901	$22,357	$22,812
Administrator V	0.9	1	1	1,419–1,724	18,324	19,236
Highway tax administrator	1	1	1	1,286–1,564	18,768	18,768
Principal tax auditor	1	1	1	1,225–1,490	17,880	17,880
Beverage and cigarette tax administrator[b]	–	–	–	1,058–1,286	–	–
Chief tax compliance supervisor	1	1	1	1,008–1,225	14,700	14,700
Supervising tax auditor II	4	4	4	1,008–1,225	58,800	58,800
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Statistical methods analyst I[c]	0.7	1	1	590–717	7,312	7,676
Supervising clerk I	1	1	1	486–590	7,080	7,080
Secretary I	1.7	2	2	498–605	14,520	14,520
Senior stenographer	5	5	5	429–523	31,030	31,380
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Audit:						
Supervising tax auditor I	3	3	3	914–1,111	39,678	39,996
Tax auditor III[c]	21.5	21	21	829–1,008	252,668	253,210
Tax auditor II	12	12	12	683–829	116,640	117,490
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Auditor I	2.1	2	2	536–590	14,160	14,160
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	3	5	5	419–510	30,004	30,504
Junior-intermediate stenographer	1	1	1	353–474	5,688	5,688
Junior-intermediate typist-clerk	3	3	3	329–463	15,148	15,488
Intermediate account clerk	8.2	8	8	362–440	42,304	43,155
Bookkeeping machine operator I	5.7	6	6	362–440	30,315	30,996
Junior-intermediate clerk	4.2	3	3	313–440	15,840	15,840
Compliance:						
Principal tax compliance supervisor II	1	1	1	914–1,111	13,332	13,332
Principal tax compliance supervisor I	1	1	1	829–1,008	12,096	12,096
Tax compliance supervisor II	6	6	6	753–914	64,002	65,192
Tax auditor II	2	2	2	683–829	19,896	19,896
Senior tax representative	0.3	2	2	590–717	14,597	15,323
Collection technician I	4	4	4	536–650	31,200	31,200
Tax representative	6	4	4	536–650	32,784	33,126
Tax representative—trainee	2	2	2	486–536	12,864	12,864
Supervising clerk I	3.3	3	3	486–590	21,184	21,240
Senior clerk	3.6	4	4	419–510	23,273	24,074
Senior account clerk	3	3	3	419–510	18,144	18,360
Senior stenographer	2	2	2	429–523	11,424	11,676
Junior-intermediate stenographer	3.6	4	4	353–474	21,429	22,029
Junior-intermediate typist-clerk[d]	18.1	18	18	329–463	89,561	91,780
Intermediate account clerk[e]	3.9	5	5	362–440	29,724	29,724
Junior-intermediate clerk	8.4	9	9	313–440	45,353	45,808
Files:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	2.2	2	2	486–590	13,798	14,132
Supervising file clerk I	1	1	1	486–590	7,080	7,080
Senior file clerk	4	4	4	419–510	24,480	24,480
Senior clerk	3.8	4	4	419–510	23,812	24,384
Junior-intermediate typist-clerk	1.5	1.5	1.5	329–440	7,125	7,362
Junior-intermediate clerk[e, f]	66.4	65.5	65.5	313–440	331,255	336,561
Office:						
Supervising tax auditor I	2.6	3	3	914–1,111	39,996	39,996
Tax auditor III	2.4	3	3	829–1,008	36,288	36,288
Tax auditor II	12	12	12	683–829	119,337	119,376
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Tax representative	5	4	4	536–650	28,880	29,926
Auditor I	2	2	2	536–590	14,160	14,160
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Supervising clerk I	3.2	3	3	486–590	20,100	20,736
Senior account clerk	15.9	16	16	419–510	95,196	96,437
Intermediate account clerk	10.9	11	11	362–440	55,085	55,990
Senior stenographer	0.5	1	1	429–523	6,276	6,276
Senior clerk	4.2	5	5	419–510	27,984	28,920
Senior typist-clerk	1	1	1	419–510	5,217	5,487
Junior-intermediate stenographer	3	3	3	353–474	15,448	15,942
Calculating machine operator	19.1	19	19	380–463	101,820	103,494
Junior-intermediate typist-clerk[f]	18.7	18	18	329–463	94,143	94,694
Intermediate file clerk	0.9	–	–	362–440	–	–
Bookkeeping machine operator I	2	2	2	362–440	9,336	9,803
Junior-intermediate clerk	28	24	24	313–440	135,596	136,029

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BUSINESS TAXES—Continued						
Districts:				SALARY RANGE		
Administrator IV	1	1	1	$1,286–1,564	$17,667	$18,546
Administrator III	9.4	10	10	1,166–1,419	166,601	168,991
Supervising tax auditor III	1.9	2	2	1,111–1,351	32,164	32,424
Administrator II	8	8	8	1,058–1,286	122,785	123,456
Supervising tax auditor II	17.1	18	18	1,008–1,225	258,861	260,592
Assistant district tax administrator I	2	2	2	960–1,166	27,984	27,984
Supervising tax auditor I	30.5	31	31	914–1,111	410,027	411,480
Administrator I	4	4	4	914–1,111	53,328	53,328
Principal tax compliance supervisor II	4	4	4	914–1,111	53,222	53,328
Tax auditor III [g]	148.3	150	150	829–1,008	1,774,812	1,795,924
Out-of-state auditor III	14.7	16	16	829–1,008	181,916	186,892
Principal tax compliance supervisor I	9	9	9	829–1,008	108,768	108,864
Tax compliance supervisor II	17.8	18	18	753–914	193,233	195,584
Tax auditor II [h, i]	389.5	404	404	683–829	3,886,975	3,936,753
Out-of-state auditor II	31.3	34	34	683–829	315,924	323,920
Tax compliance supervisor I [i]	37.7	40	40	650–790	372,899	375,452
Senior tax representative	111.5	115	115	590–717	967,777	976,859
Auditor I [j]	65	72	72	536–650	493,422	505,644
Tax representative	149.6	155	155	536–650	1,135,833	1,162,411
Secretary I	1	1	1	498–605	7,260	7,260
Supervising clerk I	1.7	2	2	486–590	13,590	13,908
Tax representative—trainee	7	6	6	486–536	37,460	38,436
Senior stenographer	46	51	51	429–523	311,073	314,494
Senior clerk	19.1	23	23	419–510	134,791	137,203
Senior typist-clerk	9	9	9	419–510	52,508	53,349
Senior file clerk	3	3	3	419–510	18,360	18,360
Stock clerk	4	4	4	419–510	23,883	24,408
Senior cashier-clerk	3	3	3	419–510	18,360	18,360
Senior account clerk	8.9	10	10	419–510	59,220	60,343
Accounting technician II	4	4	4	419–510	24,480	24,480
Junior-intermediate stenographer	87.7	85.5	85.5	353–474	462,427	471,822
Junior-intermediate typist-clerk [d]	118.9	124.5	124.5	329–463	622,778	636,574
Calculating machine operator (key driven)	7	7	7	380–463	38,318	38,616
Intermediate file clerk	5	5	5	362–440	26,400	26,400
Telephone operator, nonmultiple board	1	1	1	362–440	5,280	5,280
Telephone operator, multiple board	0.7	–	–	362–440	–	–
Intermediate cashier-clerk	4	4	4	362–440	21,120	21,120
Intermediate account clerk	13.1	14	14	362–440	71,861	72,727
Janitor	2.2	2.4	2.4	362–440	11,513	11,616
Junior-intermediate clerk	56.5	51	51	317–440	258,583	263,001
Temporary help	0.1	0.4	0.4	(471)	1,000	1,000
Overtime	0.2	0.2	0.2	(1,228)	500	500
Auditor student—trainee	7	–	–	(27,484)	–	–
Totals, Authorized Positions	1,829.9	1,869	1,869	$14,206,846	$15,303,698	$15,514,585
PROPERTY TAXES						
Administration:						
Assistant executive secretary	1	1	1	$1,564–1,901	$22,812	$22,812
Senior statistician	1	1	1	1,008–1,225	14,700	14,700
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	6,970	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intercounty Equalization:						
Chief, intercounty equalization division	1	1	1	1,225–1,490	17,880	17,880
Principal property appraiser	1	1	1	1,111–1,351	16,212	16,212
Senior petroleum and mining appraisal engineer	1.1	1	1	1,008–1,225	13,827	14,523
Senior real property appraiser	8.6	8	8	960–1,166	108,679	110,086
Senior timber and range land appraiser	1	1	1	960–1,166	13,992	13,992
Senior property auditor-appraiser	0.2	1	1	960–1,166	12,196	12,802
Associate real property appraiser	14.2	17	17	790–960	182,441	186,549
Associate timber and range land appraiser	1	1	1	790–960	11,520	11,520

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PROPERTY TAXES—Continued						
Intercounty Equalization—Continued				SALARY RANGE		
Associate property auditor-appraiser	2.8	3	3	$790–960	$32,520	$32,988
Assistant real property appraiser	16.2	17	17	650–790	146,049	150,986
Junior property appraiser	3	1	1	510–590	6,562	6,884
Senior stenographer	1.9	2	2	429–523	12,228	12,527
Junior-intermediate stenographer	4	5	5	353–474	26,193	26,940
Assessment Standards Division:						
Chief, assessment standards division	1	1	1	1,225–1,490	16,484	17,312
Principal property appraiser	1	1	1	1,111–1,351	16,212	16,212
Senior valuation engineer	0.8	1	1	1,008–1,225	14,700	14,700
Senior petroleum and mining appraisal engineer	1	1	1	1,008–1,225	13,827	14,523
Senior valuation engineer	0.3	–	–	1,008–1,225	–	–
Senior estimator of building construction	0.9	–	–	960–1,166	–	–
Senior real property appraiser	2.9	4	4	960–1,166	54,122	54,725
Senior timber and range land appraiser	1	1	1	960–1,166	13,992	13,992
Senior property auditor-appraiser	1	1	1	960–1,166	12,961	13,607
Associate estimator of building construction	1.8	2	2	829–1,008	23,294	23,856
Associate real property appraiser	8.8	9	9	790–960	98,549	100,353
Associate property auditor-appraiser	0.4	1	1	790–960	9,675	10,153
Associate timber and range land appraiser[k]	–	–	–	790–960	–	–
Supervisor of drafting services	1	1	1	717–870	10,440	10,440
Assistant administrative analyst	1	1	1	683–829	9,184	9,636
Assistant property auditor-appraiser	1	1	1	650–790	9,480	9,480
Delineator	1	1	1	536–650	7,800	7,800
Senior stenographer	1	1	1	429–523	6,226	6,276
Intermediate stenographer	3	3	3	389–474	16,734	17,016
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Valuation Division:						
Chief, valuation division	1	1	1	1,351–1,642	19,704	19,704
Principal appraiser, valuation division	1	1	1	1,111–1,351	16,212	16,212
Senior appraiser, valuation division	2	2	2	960–1,166	27,984	27,984
Supervising utility valuation analyst	0.1	1	1	960–1,166	12,749	13,387
Associate timber and range land appraiser	1	1	1	790–960	11,520	11,520
Associate appraiser, valuation division	10.3	11	11	790–960	123,828	124,833
Utility valuation analyst	2	2	2	790–960	19,754	20,737
Supervisor of drafting services	1	1	1	717–870	10,440	10,440
Senior tax area delineator	3	3	3	650–790	26,956	27,744
Assistant real property appraiser	8.6	9	9	650–790	77,625	80,096
Tax area delineator	5.9	5	5	536–650	36,589	38,053
Supervising clerk I	1	1	1	486–590	7,080	7,080
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Drafting aid II	3.5	5	5	486–590	31,360	32,934
Junior property appraiser	4.3	7	7	510–590	45,394	47,540
Intermediate stenographer	2	2	2	389–474	10,773	11,025
Intermediate typist-clerk	2.8	3	3	362–463	14,550	15,190
Calculating machine operator	4	4	4	380–463	21,971	22,224
Engineering aid I	–	–	–	380–463	–	–
Intermediate clerk	2	2	2	362–440	10,560	10,560
Temporary help—Valuation Division	–	0.1	0.1	(–)	500	500
Temporary help—Intercounty Equalization	0.6	0.1	0.1	(3,280)	500	500
Temporary help—Assessment Standards	0.3	0.4	0.4	(1,528)	2,500	2,500
Overtime—Valuation Division	0.6	0.7	0.7	(3,212)	4,000	4,000
Overtime—Assessment Standards	–	0.1	0.1	(–)	250	250
Totals, Authorized Positions	149.9	159.4	159.4	$1,385,718	$1,545,124	$1,577,619

For footnotes see the end of this agency presentation.

BOARD OF EQUALIZATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
COUNTY CONTRACT MAPPING						
				SALARY RANGE		
Senior delineator	0.8	–	–	$650–790	–	–
Delineator	2.9	–	–	536–650	–	–
Drafting aid I	0.2	–	–	380–463	–	–
Totals, Authorized Positions	3.9	–	–	$27,788	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	2,263.9	2,333.4	2,333.4	$17,737,079	$19,170,589	$19,456,039

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[a] One position transferred from General Services to Fiscal for workload adjustments.

[b] Beverage and Cigarette Tax Administrator position terminated June 30, 1965, in accordance with the Budget Act of 1965.

[c] One tax auditor III position transferred from Audit to Administration and reclassified to a statistical methods analyst to properly reflect assigned duties.

[d] One position transferred from Compliance to Districts for workload adjustments.

[e] One position transferred from Compliance to Files for workload adjustments.

[f] Two positions transferred from Office to Files for workload adjustments.

[g] One tax auditor III position terminated June 30, 1965, in accordance with the Budget Act of 1965.

[h] Three tax auditor II positions terminated June 30, 1965, in accordance with the Budget Act of 1965.

[i] One tax auditor II reclassified to a tax compliance supervisor I to properly reflect assigned duties.

[j] One tax auditor I position terminated June 30, 1965, in accordance with the Budget Act of 1965.

[k] One associate timber and range land appraiser terminated June 30, 1964. County reimbursable timber appraisal program discontinued at that time.

DEPARTMENT OF FINANCE

EXECUTIVE OFFICE						
Director's Office:				SALARY RANGE		
Director	1	1	1	$30,319	$30,319	$30,319
Deputy director	3	3	3	1,901–2,096	72,391	74,756
Assistant director, fiscal affairs	1	1	1	1,642–1,996	23,952	23,952
Information systems specialist	–	1	1	1,490–1,810	17,880	18,768
Field representative [a]	–	–	–	717–870	4,139	–
Secretary	1	1	1	576–700	7,992	8,400
Secretary I	1	1	1	498–605	6,660	6,999
Senior stenographer	2.7	3	3	429–523	17,700	17,952
Intermediate stenographer [a]	1	–	–	389–474	1,541	–
Special consultant	0.7	–	–	717–870	–	–
Temporary help	1.8	1	1	14,050	5,400	5,400
Totals, Authorized Positions	13.2	12	12	$179,933	$187,974	$186,546
AUDITS DIVISION						
Chief of division	0.3	1	1	$1,351–1,642	$18,102	$19,002
Assistant chief	1	1	1	1,111–1,351	16,212	16,212
Supervising state financial examiner II	11	11	11	1,008–1,225	159,654	160,717
State financial examiner III	29.8	30	30	829–1,008	345,788	352,010
State financial examiner II	50.4	51	51	683–829	472,923	487,875
Auditor I	13.3	15	15	536–650	102,050	105,500
Auditor—student trainee	0.4	–	–	419–536	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3	3	3	362–463	14,826	15,304
Intermediate clerk	1	1	1	362–440	5,280	5,280
Overtime	0.1	0.5	0.5	($839)	3,465	3,465
Totals, Authorized Positions	112.3	115.5	115.5	$1,050,602	$1,150,264	$1,177,329
BUDGET DIVISION						
Administration:						
Chief of division	1	1	1	$1,490–1,810	$21,720	$21,720
Secretary I	1	1	1	498–605	6,476	6,800
Budget Operations Section:						
Chief budget analyst	1	1	1	1,286–1,564	18,768	18,768
Assistant chief budget analyst	4.1	4	4	1,166–1,419	65,021	66,575
Agricultural adviser	1	1	1	1,111–1,351	16,212	16,212
Senior construction analyst	3	3	3	1,008–1,225	43,062	43,746
Senior budget analyst	11.8	12	12	1,008–1,225	169,075	173,145
Associate construction analyst	–	1	1	870–1,058	10,440	10,968
General accountant III	1	1	1	829–1,008	12,096	12,096

For footnotes see the end of this agency presentation.

DEPARTMENT OF FINANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
BUDGET DIVISION—Continued						
Budget Operations Section—Continued				SALARY RANGE		
Associate budget analyst	18.2	19	19	$829–1,008	$212,449	$219,296
State financial examiner II	–	1	1	683–829	8,196	8,604
Assistant budget analyst	3.7	5	5	683–829	43,154	45,304
Administrative trainee—junior staff analyst	4.6	4	4	510–683	27,677	29,038
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	2	2	2	419–510	12,192	12,240
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	10.5	11	11	362–463	54,371	55,889
Calculating machine operator (key driven)	0.5	1	1	380–463	5,070	5,326
Staff Services:						
Senior budget analyst	1	1	1	1,008–1,225	12,096	12,696
Associate personnel analyst	1.6	1	1	829–1,008	11,428	12,000
Associate budget analyst	1	1	1	829–1,008	11,428	12,000
Assistant budget analyst	1	1	1	683–829	8,196	8,604
Financial and Population Research Section:						
Chief financial economist	1	1	1	1,351–1,642	19,704	19,704
Assistant chief financial economist	1	1	1	1,111–1,351	16,212	16,212
Senior research analyst	2.7	3	3	1,008–1,225	41,601	42,520
Associate research analyst	1.3	1	1	829–1,008	11,690	12,088
Associate research analyst—population studies	1	1	1	829–1,008	11,060	11,616
Assistant economic analyst	2.6	3	3	683–829	26,146	27,446
Economic analyst trainee—junior economic analyst	4.8	8	8	562–683	54,017	56,983
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	0.9	3	3	362–463	13,088	13,652
Intermediate account clerk	1	1	1	362–440	5,112	5,280
Overtime	2	2	2	(25,859)	22,050	22,050
Temporary help	1	2	2	(6,700)	15,015	15,015
Totals, Authorized Positions	91.3	102	102	$899,205	$1,030,418	$1,059,189
OFFICE OF PLANNING						
Chief, State Office of Planning	0.8	1	1	$1,351–1,642	$16,212	$17,028
Assistant Chief	–	3	3	1,166–1,419	41,976	44,100
Senior planner	1.5	3	3	1,008–1,225	41,496	42,828
Senior economist	1	1	1	1,008–1,225	14,700	14,700
Associate planner	4.8	5	5	829–1,008	54,427	56,550
Assistant planner	5.4	8	8	683–829	69,089	72,514
Senior delineator	–	1	1	650–790	9,480	9,480
Junior economic analyst	1.1	1	1	562–683	7,312	7,676
Delineator	0.7	–	–	536–650	–	–
Economic analyst trainee	0.5	1	1	510–562	6,432	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1.9	2	2	419–510	11,273	11.835
Intermediate stenographer	6.3	6	6	389–474	30,762	32,028
Intermediate typist-clerk	0.9	1	1	362–463	4,506	4,731
Junior typist-clerk	1.1	2	2	329–399	8,299	8.708
Totals, Authorized Positions	27	36	36	$209,476	$322,240	$335,198
PROGRAM AND POLICY OFFICE						
Chief of office	0.6	1	1	$1,225–1,490	$17,880	$17,880
Supervising administrative analyst	0.4	–	–	1,111–1,351	–	–
Program and policy consultant	0.4	2	2	1,111–1,351	30,132	31,644
Training officer II	1.5	1	1	1,008–1,225	14,700	14,700
Senior administrative analyst	0.8	–	–	1,008–1,225	–	–
Senior budget analyst	1.9	2	2	1,008–1,225	27,296	27,926
Associate budget analyst	0.1	–	–	829–1,008	–	–
Assistant counsel	0.2	1	1	790–960	9,558	10,030
Assistant personnel analyst	1	1	1	683–829	8,712	9,147
Junior counsel	0.4	–	–	683–753	–	–
Junior staff analyst	0.2	–	–	562–683	–	–
Senior stenographer	0.1	–	–	429–523	–	–
Intermediate stenographer	1	1	1	389–474	5,043	5,295
Intermediate typist-clerk	0.4	1	1	362–463	5,280	5,280
Junior stenographer	0.3	–	–	353–429	–	–
Totals, Authorized Positions	9.3	10	10	$102,587	$118,601	$121,902

DEPARTMENT OF FINANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ECONOMIC DEVELOPMENT AGENCY [b]						
				SALARY RANGE		
Commissioner	0.9	–	–	$20,000	–	–
Assistant commissioner	0.8	–	–	1,058–1,286	–	–
Senior business development specialist	2.6	–	–	1,008–1,225	–	–
Senior economist	1	–	–	1,008–1,225	–	–
Associate business development specialist	2	–	–	829–1,008	–	–
Associate economist	1	–	–	829–1,008	–	–
Information officer I	0.5	–	–	790–960	–	–
Senior stenographer	1.5	–	–	429–523	–	–
Intermediate stenographer	2.4	–	–	389–474	–	–
Temporary help	0.2	–	–	(1,578)	–	–
Totals, Authorized Positions	12.9	–	–	$135,611	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	266	275.5	275.5	$2,577,414	$2,809,497	$2,880,164

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[a] Positions transferred to newly established Department of Housing and Community Development effective September 17, 1965, in accordance with Chapter 1222, Statutes of 1965.

[b] Abolished by Legislative action (effective July 1, 1965).

Department of Finance

STATE LANDS DIVISION

ADMINISTRATION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:						
				SALARY RANGE		
Executive officer, state lands commission	1	1	1	$1,564–1,901	$22,812	$22,812
Assistant executive officer, division of state lands	1	1	1	1,225–1,490	14,700	15,432
Assistant executive officer—revenue and asset management	–	1	1	1,166–1,419	14,700	15,432
Associate economist	–	1	1	829–1,008	12,096	12,096
Administrative assistant I	1	1	1	683–829	8,856	9,295
Secretary I	1	1	1	498–605	7,260	7,260
Senior typist-clerk	–	1	1	419–510	5,028	5,289
Legal:						
Associate counsel	2.1	3	3	1,058–1,286	42,527	43,885
Assistant counsel	0.1	–	–	790–960	–	–
Junior counsel	0.4	–	–	683–753	–	–
Administrative Services:						
Fiscal officer I	0.8	1	1	914–1,111	13,173	13,332
Administrative service officer I	0.2	–	–	870–1,058	–	–
Accounting officer II	1	1	1	683–829	9,948	9,948
Administrative assistant I	1	1	1	683–829	8,748	9,184
Assistant economic analyst	1	1	1	683–829	9,948	9,948
Programmer I—electronic data processing	0.8	1	1	562–683	6,744	7,080
Accountant I	1.6	2	2	510–619	14,068	14,396
Supervising stenographer I	0.7	1	1	498–605	7,260	7,260
Supervising clerk I	0.3	–	–	486–590	–	–
Accounting technician III	0.4	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.3	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1.9	1	1	419–510	6,120	6,120
Intermediate stenographer	5	5	5	389–474	27,690	28,110
Intermediate typist-clerk	4	4	4	362–463	20,533	20,768
Intermediate clerk	2.9	3	3	362–440	14,688	15,159
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Audit Section:						
Supervising state financial examiner II	1	1	1	1,008–1,225	14,700	14,700
General auditor II	1	1	1	683–829	9,948	9,948
Auditor I	2.4	2	2	536–650	13,880	14,160
Cadastral and Ocean Engineering: [a]						
Senior civil engineer	1	1	1	1,008–1,225	14,700	14,700
Associate civil engineer	1	1	1	870–1,058	12,696	12,696
Civil engineer associate	0.2	1	1	829–1,058	12,096	12,096
Assistant civil engineer	1.5	3	3	717–914	27,648	28,512
Civil engineering technician II	2	1	1	683–870	9,948	9,948
Civil engineering technician I	2.9	3	3	590–753	24,417	25,173
Junior civil engineer	1.6	1	1	650–717	8,604	8,604
Instrumentman	0.3	1	1	562–650	7,521	7,800
Engineering aid II	3.9	2	2	486–590	13,434	13,746

For footnotes see the end of this agency presentation.

Department of Finance

STATE LANDS DIVISION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Mineral Resources:						
Supervising mineral resources engineer	0.3	1	1	SALARY RANGE $1,166–1,419	$17,028	$17,028
Senior mineral resources engineer	2	2	2	1,008–1,225	29,400	29,400
Associate mineral resources engineer	3.8	4	4	870–1,058	46,204	47,886
Assistant mineral resources engineer	2.2	3	3	717–870	27,918	29,303
Petroleum production inspector II	2	2	2	683–829	19,428	19,896
Petroleum production inspector I	3	3	3	619–753	27,108	27,108
Junior oil and gas engineer	1.4	2	2	650–717	16,461	17,282
Oil gauger	17.9	19	19	536–650	141,968	144,763
Accountant I	0.8	1	1	510–619	7,428	7,428
Accounting technician III	0.2	–	–	474–576	–	–
Accounting technician II	3	3	3	419–510	18,360	18,360
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Geological evaluation: [b]						
Petroleum geologist	1	1	1	1,008–1,225	14,700	14,700
Assistant mineral resources engineer	1	1	1	717–870	9,073	9,519
Junior oil and gas engineer	1	1	1	650–717	8,031	8,434
Commercial and Recreational Leasing:						
Senior land agent	–	1	1	960–1,166	11.520	12,096
Associate land agent	0.8	2	2	790–960	19,740	20,716
Assistant land agent	2.9	3	3	650–790	23,862	25,064
Land Sales and Records:						
Public land officer	1	1	1	829–1,008	12,096	12,096
Associate timber and range land appraiser	1	1	1	790–960	11,198	11,520
Assistant civil engineer	1	1	1	717–914	10,440	10,440
Assistant timber and range land appraiser	2	2	2	650–790	17,914	18,336
Civil engineering technician I	1	1	1	590–793	7,645	8,031
Land title searcher	1	1	1	485–590	7,080	7,080
Senior stenographer	0.8	1	1	429–523	6,201	6,276
Senior typist-clerk	1	1	1	419–510	5.579	5,856
Intermediate stenographer	2.3	2	2	389–474	10,605	10,857
Intermediate typist-clerk	2	2	2	362–463	10,128	10,371
Temporary help—consulting seacoast engineer and special consultants	–	1	1	(–)	12,810	12,810
Temporary help—timber and range land appraisers	0.1	2.5	2.5	(338)	23,398	23,398
Temporary help—geological inspectors	7.2	3.6	3.6	(59,406)	29,194	29,194
Temporary help—other	1.7	2.6	2.6	(11,031)	8,143	8,143
Overtime	–	0.1	0.1	(–)	649	649
Totals, Authorized Positions	117.7	126.8	126.8	$924,075	$1,082,156	$1,103,285
LONG BEACH OPERATIONS [c]						
Operations:						
Senior mineral resources engineer	0.8	1	1	$1,008–1,225	$13,827	$14,523
Associate mineral resources engineer	2	2	2	870–1,058	21,914	23,016
Assistant mineral resources engineer	1.2	2	2	717–870	18,549	19,472
Junior oil and gas engineer	1	1	1	650–717	8,604	8,604
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,712	4,948
Audits:						
General auditor III	1	1	1	829–1,008	12,096	12,096
General auditor II	3.3	5	5	683–829	45,834	47,124
Project review:						
Senior civil engineer	1	1	1	1,008–1,225	14,700	14,700
Associate civil engineer	1	1	1	870–1,058	12,696	12,696
Civil engineering technician II	1	1	1	683–870	9,831	9,948
Totals, Authorized Positions	14.3	17	17	$140,624	$168,451	$172,815
U.S. VS. CALIFORNIA NO. 5						
Civil engineer associate	0.8	1	1	$829–1,058	$9,948	$10,440
Assistant counsel	0.8	1	1	790–960	9,480	9,948
Administrative assistant I	0.3	1	1	683–829	8,196	8,604
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Totals, Authorized Positions	2.9	4	4	$25,446	$33,312	$34,680
GRAND TOTALS, AUTHORIZED POSITIONS	134.9	147.8	147.8	$1,090,145	$1,283,919	$1,310,780

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[a] Title changed from Civil Engineering.

[b] Function transferred from Mineral Resources.

[c] Seventeen positions transferred from various sections to reflect Long Beach Operations.

FRANCHISE TAX BOARD

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Executive officer	0.9	1	1	$22,500	$22,500	$22,500
Assistant executive officer	1	1	1	1,419–1,724	20,688	20,688
Senior administrative analyst [a]	1	–	–	1,008–1,225	3,333	–
Personnel officer II [a]	1	–	–	960–1,166	3,498	–
Tax service specialist	1	1	1	960–1,166	12,446	13,067
General accountant III [a]	1	–	–	829–1,008	3,024	–
Assistant administrative analyst [a]	0.8	–	–	683–829	2,100	–
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	1	–	–	498–605	1,815	–
Supervising stenographer I [a]	1	–	–	498–605	1,815	–
Senior stenographer	–	1	1	429–523	4,707	6,276
Senior typist-clerk [a]	1	–	–	419–510	1,530	–
Intermediate stenographer [a]	0.5	–	–	389–474	1,350	–
Junior-intermediate typist-clerk [a]	4.9	–	–	329–463	6,117	–
Legal: [b]						
Chief counsel	0.9	1	1	1,286–1,564	16,348	17,170
Tax counsel (fraud investigations)	1	1	1	1,286–1,564	18,768	18,768
Appeals and review officer	1	1	1	1,225–1,490	17,880	17,880
Senior counsel	2	2	2	1,166–1,419	34,056	34,056
Associate tax counsel	9	9	9	1,058–1,286	134,883	137,255
Income tax agent	5	5	5	914–1,111	66,660	66,660
Assistant counsel	0.1	1	1	790–960	9,519	9,989
Junior counsel [c]	0.9	1	1	683–753	8,196	8,604
Senior legal stenographer	3.6	3	3	474–576	19,512	19,800
Senior stenographer	0.1	1	1	429–523	6,276	6,276
Student legal assistant	0.1	–	–	419–650	–	–
Legal stenographer	3	3	3	408–498	17,928	17,928
Intermediate stenographer	2	2	2	389–474	10,752	11,004
Program:						
Chief auditor [d]	–	1	1	1,166–1,419	12,771	17,028
Senior administrative analyst [a]	–	1	1	1,008–1,225	10,549	14,582
Senior statistician [e]	–	1	1	1,008–1,225	11,025	14,700
Personnel officer II [a]	–	1	1	960–1,166	10,494	13,992
Supervisor of collections [d]	–	1	1	914–1,111	9,999	13,332
Supervising income and corporation auditor I [d]	–	2	2	914–1,111	19,998	26,664
Associate budget analyst [f]	–	1	1	829–1,008	9,072	12,096
General accountant III [a]	–	1	1	829–1,008	9,072	12,096
Associate research analyst [e]	–	1	1	829–1,008	7,918	11,060
Income and corporation tax auditor III [d]	–	2	2	829–1,008	16,533	22,536
Assistant administrative analyst [a]	–	1	1	683–829	6,300	8,820
Income and corporation tax auditor II [d]	–	1	1	683–829	7,461	9,948
Senior tax representative [d]	–	1	1	570–717	5,788	8,130
Junior economic analyst [e]	–	1	1	562–683	5,602	7,833
Accountant I [f]	–	1	1	510–619	5,571	7,428
Supervising stenographer I [a]	–	1	1	498–605	5,445	7,260
Senior stenographer [d]	–	1	1	429–523	4,631	6,162
Senior stenographer [e]	–	1	1	429–523	4,631	6,162
Senior account clerk [e]	–	1	1	419–510	4,023	5,556
Senior typist-clerk [a]	–	1	1	419–510	4,518	6,120
Senior typist-clerk [d]	–	2	2	419–510	9,036	12,240
Senior clerk [e]	–	2	2	419–510	9,132	12,240
Intermediate stenographer [a]	–	1	1	389–474	3,849	5,855
Intermediate stenographer [d]	–	1	1	389–474	3,849	5,855
Intermediate typist-clerk [a]	–	5	5	362–463	18,706	25,491
Intermediate typist-clerk [d]	–	1	1	362–463	3,741	5,097
Intermediate account clerk [e]	–	9	9	362–440	33,022	45,620
Junior clerk [d]	–	1	1	313–380	2,817	3,840
Accounting:						
Fiscal officer II [g]	1	–	–	1,008–1,225	3,675	–
General accountant III [g]	1	–	–	829–1,008	3,024	–
Associate budget analyst [f]	1	–	–	829–1,008	3,024	–
General accountant II [g]	0.1	–	–	683–829	2,049	–
Supervising account clerk II [g]	1.5	–	–	562–683	3,735	–
Supervising clerk II [g]	1	–	–	562–683	1,917	–
Storekeeper II [g]	1	–	–	536–683	2,049	–
Accountant I [f]	1	–	–	510–619	1,895	–
Accountant I [g]	1.2	–	–	510–619	3,100	–
Supervising clerk I [g]	1	–	–	486–590	1,686	–
Senior stenographer [g]	0.6	–	–	429–523	1,569	–
Stock clerk [g]	2.9	–	–	419–510	4,380	–
Accounting technician II [g]	5.8	–	–	419–510	8,970	–
Senior clerk [g]	2.7	–	–	419–510	5,634	–
Senior file clerk [g]	0.5	–	–	419–510	1,530	–

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Accounting—Continued				SALARY RANGE		
Senior typist-clerk [g]	1.7	–	–	$419–510	$4,281	–
Senior account clerk [g]	2	–	–	419–510	2,715	–
Intermediate account clerk [g]	9	–	–	362–440	12,300	–
Intermediate cashier-clerk [g]	0.8	–	–	362–440	–	–
Bookkeeping machine operator I [g]	2.8	–	–	362–440	3,961	–
Junior-intermediate typist-clerk [g]	9.7	–	–	329–463	10,800	–
Junior-intermediate clerk [g]	42.7	–	–	313–400	57,458	–
Statistical:						
Senior statistician [e]	1	–	–	1,008–1,225	3,675	–
Associate research analyst [e]	1	–	–	829–1,008	2,610	–
Junior economic analyst [e]	1	–	–	562–683	1,857	–
Senior stenographer [e]	0.8	–	–	429–523	1,569	–
Senior clerk [e]	2	–	–	419–510	2,988	–
Senior account clerk [e]	1	–	–	419–510	1,257	–
Intermediate account clerk [e]	8.5	–	–	362–440	11,178	–
Data processing:						
Electronic data processing officer, FTB	1	1	1	1,008–1,225	13,662	$14,346
Manager of data processing	0.3	1	1	914–1,111	11,152	11,712
Supervisor	2.5	4	4	829–1,008	40,448	42,464
Programmer II	5.6	8	8	683–829	68,997	72,311
Programmer I	5.9	4	4	562–683	31,109	31,843
Tabulating operations supervisor I	1.5	–	–	536–650	–	–
Key punch supervisor II	1	1	1	498–605	7,260	7,260
Programmer trainee	1.1	2	2	486–536	12,240	12,864
Supervising clerk I	1	1	1	486–590	6,968	7,080
Computer operator	0.1	1	1	486–590	5,832	6,120
Senior tabulating machine operator	8.1	11	11	463–562	70,558	72,988
Key punch supervisor I	4	4	4	429–523	22,124	22,764
Senior account clerk	1	1	1	419–510	5,809	6,096
Tabulating machine operator	4.3	5	5	419–510	28,012	28,816
Senior clerk	2.2	2	2	419–510	11,976	12,240
Key punch operator	22.9	23	23	371–450	110,324	113,571
Intermediate account clerk	3.4	4	4	362–440	19,965	20,436
Junior-intermediate stenographer	0.4	2	2	353–474	9,564	10,044
Key punch operator trainee	0.2	–	–	329–362	–	–
Junior-intermediate typist-clerk	2.5	2	2	329–463	10,208	10,455
Junior-intermediate clerk	5.4	8	8	313–440	37,990	39,360
Temporary help	96.8	56.5	56.5	(385,304)	253,609	241,609
Totals, Authorized Positions	322.3	220.5	220.5	$1,876,296	$1,651,939	$1,568,035
OPERATIONS						
Headquarters:						
Assistant executive officer	1	1	1	$1,419–1,724	$20,688	$20,688
Assistant chief of operations	1	1	1	1,286–1,564	18,768	18,768
Chief auditor [d]	1	–	–	1,166–1,419	4,257	–
Principal income and corporation tax supervisor	3.2	2	2	1,058–1,286	30,864	30,864
Supervising income and corporation tax auditor II	0.8	2	2	1,008–1,225	29,400	29,400
Supervising income and corporation tax auditor I [d]	2	–	–	914–1,111	6,666	–
Supervising income and corporation auditor I	10	10	10	914–1,111	132,949	133,320
Supervisor of collections [d]	1	–	–	914–1,111	3,333	–
Income and corporation tax auditor III [d]	2	–	–	829–1,008	5,000	–
Income and corporation tax auditor III	34.4	36	36	829–1,008	425,505	431,840
Principal tax compliance supervisor I	1	1	1	829–1,008	11,952	12,096
Officer supervisor II	1	1	1	753–914	10,968	10,968
Income and corporation tax auditor II [d]	2	–	–	683–829	4,204	–
Income and corporation tax auditor II [h]	72.7	77	77	683–829	741,250	752,034
Out-of-state income and corporation tax auditor II	21.9	24	24	683–829	224,347	230,131
Tax compliance supervisor I	2	2	2	650–790	18,960	18,960
Senior tax representative [d]	0.6	–	–	590–717	2,151	–

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OPERATIONS—Continued						
Headquarters—Continued				SALARY RANGE		
Senior tax representative	1.2	3	3	$590–717	$21,681	$22,970
Supervising clerk II	4	4	4	562–683	32,586	32,784
Auditor I	6.5	11	11	536–590	74,552	77,040
Tax representative	5	3	3	536–650	20,870	21,898
Accountant I	2.5	3	3	510–619	22,284	22,284
Secretary I	–	1	1	498–605	5,445	7,260
Supervising account clerk I	1.7	5	5	486–590	32,620	33,888
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Supervising file clerk I	3	3	3	486–590	20,822	21,212
Supervising clerk I	1	1	1	486–590	7,080	7,080
Tax representative—trainee	0.8	1	1	486–536	6,432	6,432
Accounting technician III	0.6	–	–	474–576	–	–
Supervising calculating machine operator	2	2	2	440–536	12,578	12,864
Senior stenographer [d]	1	–	–	429–523	1,569	–
Senior stenographer	2.2	2	2	429–523	12,552	12,552
Senior account clerk	23.6	27	27	419–510	152,406	156,883
Accounting technician II	10.5	10	10	419–510	60,018	60,498
Senior clerk	11.6	13	13	419–510	75,878	78,096
Senior typist-clerk [d]	2	–	–	419–510	3,012	–
Senior typist-clerk	3	3	3	419–510	18,336	18,360
Senior file clerk	6.2	6	6	419–510	33,821	34,729
Photocopyist [i]	1	–	–	399–486	1,458	–
Calculating machine operator (key driven)	15.6	18	18	380–463	94,412	96,960
Intermediate account clerk	6.8	9	9	362–440	44,376	45,384
Intermediate file clerk	5	5	5	362–440	26,400	26,400
Junior-intermediate stenographer [d]	1	–	–	353–474	1,059	–
Junior-intermediate stenographer	17.8	19	19	353–474	97,782	100,314
Junior-intermediate typist-clerk [d]	1	–	–	329–463	1,059	–
Junior-intermediate typist-clerk	59.3	62	62	329–463	301,514	309,155
Junior-intermediate clerk [d]	1	–	–	313–440	939	–
Junior-intermediate clerk [j]	193	198	198	313–440	954,290	975,749
Administrative Services:						
Fiscal officer II [g]	–	1	1	1,008–1,225	11,025	14,700
General accountant III [g]	–	1	1	829–1,008	9,072	12,096
General accountant II [g]	–	1	1	683–829	6,147	8,604
Supervising account clerk II [g]	–	2	2	562–683	9,753	14,160
Supervising clerk II [g]	–	1	1	562–683	6,147	8,196
Storekeeper II [g]	–	1	1	536–683	5,751	7,800
Accountant I [g]	–	2	2	510–619	9,674	13,450
Supervising clerk I [g]	–	1	1	486–590	5,086	7,080
Senior stenographer [g]	–	1	1	429–523	4,707	6,276
Stock clerk [g]	–	3	3	419–510	13,255	17,911
Acounting technician II [g]	–	6	6	419–510	27,002	36,248
Senior clerk [g]	–	4	4	419–510	15,946	22,606
Senior file clerk [g]	–	1	1	419–510	4,590	6,120
Senior typist-clerk [g]	–	2	2	419–510	7,404	10,701
Senior account clerk [g]	–	2	2	419–510	8,862	12,024
Photocopyist [i]	–	1	1	399–486	4,374	5,832
Intermediate account clerk [g]	–	10	10	362–440	37,862	51,092
Bookkeeping machine operator [g]	–	4	4	362–440	15,725	20,142
Junior-intermediate typist-clerk [g]	–	9	9	329–463	33,521	45,215
Junior-intermediate clerk [g] [j]	–	46	46	313–440	168,663	229,600
Temporary help	144.3	148.8	148.8	(535,684)	554,775	566,775
Totals, Authorized Positions	692.8	814.8	814.8	$4,076,459	$4,795,514	$4,993,569
LOS ANGELES REGION						
Regional director	1	1	1	$1,225–1,490	$17,880	$17,880
Principal income and corporation tax supervisor	2	2	2	1,058–1,286	30,864	30,864
Supervising income and corporation tax auditor I	10	11	11	914–1,111	144,288	144,840
Income and corporation tax auditor III	22.8	23	23	829–1,008	274,580	277,728
Principal tax compliance supervisor I	1	1	1	829–1,008	11,856	12,096
Tax compliance supervisor II	1	1	1	753–914	10,792	10,968
Income and corporation tax auditor II	41.2	44	44	683–829	410,640	422,747
Tax compliance supervisor I	2	2	2	650–790	18,775	18,960
Senior tax representative	4.3	5	5	590–717	40,115	41,261
Supervising clerk II	1	1	1	562–683	8,196	8,196

For footnotes see the end of this agency presentation.

FRANCHISE TAX BOARD—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LOS ANGELES REGION—Continued						
				SALARY RANGE		
Auditor I	14.7	14	14	$536–650	$96,032	$98,448
Tax representative	22.2	22	22	536–650	160,126	165,205
Tax representative—trainee	–	1	1	486–536	5,832	6,120
Senior stenographer	4.7	5	5	429–523	31,380	31,380
Senior typist-clerk	6.2	6	6	419–510	34,239	35,051
Senior account clerk	3	4	4	419–510	23,124	23,640
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior cashier-clerk	1	1	1	419–510	5,740	6,024
Senior clerk	8.1	8	8	419–510	46,749	47,708
Accounting technician II	0.8	–	–	419–510	–	–
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate cashier-clerk	1	1	1	362–440	5,280	5,280
Telephone operator, nonmultiple board	1.9	2	2	362–440	9,291	9,756
Intermediate account clerk	3.4	3	3	362–440	15,146	15,508
Junior-intermediate stenographer	7.6	8	8	353–474	40,530	41,982
Junior-intermediate typist-clerk	27.2	28	28	329–463	137,246	140,914
Junior-intermediate clerk	9.1	9	9	313–440	46,326	46,971
Temporary help	18.9	13.5	13.5	(67,803)	49,541	49,541
Totals, Authorized Positions	218.1	218.5	218.5	$1,562,553	$1,686,244	$1,720,744
SAN FRANCISCO REGION						
Regional director	1	1	1	$1,225–1,490	$17,312	$17,880
Principal income and corporation tax supervisor	2	2	2	1,058–1,286	30,864	30,864
Associate tax counsel [c]	0.8	–	–	1,058–1,286	–	–
Supervising income and corporation tax auditor I	6.4	7	7	914–1,111	92,338	92,953
Principal tax compliance supervisor I	1	1	1	829–1,008	12,096	12,096
Income and corporation tax auditor III	15	15	15	829–1,008	175,898	179,262
Income and corporation tax auditor II [h]	28.2	27	27	683–829	262,509	264,713
Senior tax representative	1.2	2	2	590–717	15,135	15,897
Tax representative	9.5	9	9	536–650	64,184	66,583
Auditor I	3.2	4	4	536–650	27,956	28,320
Tax representative—trainee	2.8	4	4	486–536	25,002	25,702
Supervising clerk I	1	1	1	486–590	7,080	7,080
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	3.2	3	3	429–523	17,628	18,204
Senior clerk	7.8	7	7	419–510	42,840	42,840
Senior typist-clerk	5.1	5	5	419–510	30,600	30,600
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	5,625	5,904
Calculating machine operator	1.9	2	2	380–463	10,230	10,464
Telephone operator, nonmultiple board	2	2	2	362–440	10,497	10,560
Junior-intermediate stenographer	6.3	7	7	353–474	34,518	36,255
Junior-intermediate typist-clerk	11.6	12	12	329–440	59,795	60,934
Junior-intermediate clerk	2	2	2	313–440	10,455	10,560
Temporary help	9.8	9.8	9.8	(35,246)	37,957	37,957
Totals, Authorized Positions	125.8	126.8	126.8	$958,153	$1,010,631	$1,025,740
GRAND TOTALS, AUTHORIZED POSITIONS	1,359	1,380.6	1,380.6	$8,473,461	$9,144,328	$9,308,088

NOTE: All positions transferred under plan of reorganization effective October 1, 1965. Man-year count shown under new organization.

[a] Positions transferred from Administration—Executive to Administration—Program.

[b] Appeals Review and Special Investigations Units consolidated into the Legal Unit.

[c] One attorney position transferred from San Francisco to effect consolidation of the Legal Unit.

[d] Positions transferred from Operations—Headquarters to Administration—Program.

[e] Positions transferred from Administration—Statistics to Administration—Program.

[f] Position transferred from Administration—Accounting to Administration—Program.

[g] Positions transferred from Administration—Accounting to Operations—Administrative Services.

[h] One auditor position transferred from San Francisco to Operations—Headquarters for workload adjustment.

[i] One position transferred from Operations—Headquarters to Operations—Administrative Services for workload adjustment.

[j] Two positions transferred from Operations—Headquarters to Operations—Administrative Services for workload adjustment.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT[a]

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
				SALARY RANGE		
Commissioner (9) per diem[b]	–	–	–	–	$2,025	$2,025
Director[b]	–	1	1	$18,000	14,250	18,000
Administrative assistant II[c]	–	1	1	829–1,008	12,096	12,096
Associate counsel[b]	–	1	1	1,058–1,286	9,522	13,332
Secretary I[b]	–	1	1	548–666	5,427	7,992
Senior stenographer[b]	–	1	1	429–523	4,707	5,280
Totals, Administration	–	5	5	–	$48,027	$58,725
DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT						
Coordinator community development[d]	–	3	3	$960–1,166	$24,934	$35,388
Housing representative[b]	–	1	1	829–1,008	7,461	10,188
Senior stenographer[b]	–	1	1	429–523	3,861	5,280
Intermediate stenographer[d]	–	1	1	389–474	3,890	4,788
Totals, Division of Housing and Community Development	–	6	6	–	$40,146	$55,644
DIVISION OF BUILDING AND HOUSING STANDARDS[c]						
Chief of division	–	1	1	$15,500	$12,185	$15,500
Assistant chief	–	1	1	1,111–1,419	10,971	13,992
Housing standards coordinator	–	1	1	1,111–1,419	10,971	13,992
Structural engineering associate	–	1	1	870–1,058	9,955	12,696
Assistant housing standards coordinator	–	2	2	870–1,058	16,534	23,180
Area supervisor	–	6	6	870–1,058	55,933	73,964
District representative	–	55	55	717–870	410,160	553,722
Supervising clerk I	–	1	1	486–590	5,043	6,744
Senior stenographer	–	7	7	429–523	33,149	43,031
Senior typist-clerk	–	2	2	419–510	8,489	11,376
Intermediate stenographer	–	16	16	389–474	65,724	87,087
Intermediate typist-clerk	–	4	4	362–440	16,147	20,788
Temporary help	–	0.5	0.5	–	1,266	1,599
Totals, Division of Building and Housing Standards	–	97.5	97.5	–	$656,527	$877,671
Totals, Authorized Positions	–	108.5	108.5	–	$744,700	$992,040

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[a] Department established, effective September 17, 1965, pursuant to provisions of Chapter 1222 Statutes of 1965.

[b] Positions created by Chapter 1222 Statutes of 1965.

[c] Division of Building and Housing Standards transferred from Department of Industrial Relations pursuant to provisions of Chapter 1222, Statutes of 1965; 1 position transferred from this division to Administration.

[d] Three positions, 2 coordinators, 1 clerk transferred from Department of Finance pursuant to provisions of Chapter 1222, Statutes of 1965.

STATE TREASURER

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
State treasurer	1	1	1	$25,000 [a]	$21,500	$23,250
Deputy state treasurer	1	1	1	1,286–1,564	18,768	18,768
Assistant state treasurer	1	1	1	1,286–1,564	18,324	18,768
Assistant deputy state treasurer	1	1	1	1,166–1,419	17,028	17,028
Treasury cashier	1	1	1	870–1,058	12,696	12,696
Treasury investment officer	1	1	1	870–1,058	12,696	12,696
Treasury deposit officer	1	1	1	870–1,058	12,696	12,696
Administrative assistant	0.9	1	1	870–1,058	10,440	10,968
Treasury general services officer	1	1	1	829–1,008	11,904	12,096
Treasury operations officer	1	1	1	753–914	10,968	10,968
Assistant treasury officer II	2	2	2	683–829	19,896	19,896
Assistant treasury officer I	1	1	1	590–717	8,604	8,604
Secretary II	1	1	1	548–666	7,992	7,992
Treasury vault officer	1	1	1	510–619	7,428	7,428
Accountant I	0.8	1	1	510–619	7,428	7,428
Secretary I	1	1	1	498–605	6,999	7,260
Accounting technician III	0.2	–	–	474–576	–	–
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Treasury teller	1	1	1	463–562	6,328	6,640
Assistant treasury vault officer	0.4	1	1	440–536	5,671	5,952
Senior stenographer	1.5	2	2	429–523	11,820	12,108
Senior clerk	1.3	1	1	419–510	6,120	6,120
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Tabulating machine operator	1	1	1	419–510	6,120	6,120
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	2	2	2	419–510	12,240	12,240
Treasury guard-clerk	4.9	5	5	399–486	27,376	28,223
Intermediate stenographer	2.4	2	2	389–474	10,172	10,695
Key punch operator	2	2	2	371–450	10,800	10,800
Intermediate typist-clerk	2.4	3	3	362–440	14,574	15,171
Intermediate clerk	2.8	3	3	362–440	15,012	15,234
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	0.6	–	–	329–399	–	–
Temporary help	6.2	7.6	7.6	(28,477)	35,958	35,958
Totals, Authorized Positions	50.4	52.6	52.6	$370,472	$397,942	$404,187

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[a] Section 22, Article V of the Constitution prohibits change in the compensation of several Constitutional officers during their term in office. Salary increases to $25,000 effective January 1967, concurrent with beginning of new term of office to reflect increases authorized in Chapter 145, Statutes of 1964, 1st Extraordinary Session.

HEALTH AND WELFARE AGENCY ADMINISTRATOR

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to the administrator	1	1	1	1,166–1,419	17,028	17,028
Secretary II	0.7	1	1	548–666	6,800	7,144
Senior stenographer	0.4	1	1	429–523	5,148	5,400
Intermediate stenographer	0.6	–	–	389–474	–	–
Temporary help	0.1	–	–	(272)	–	–
Totals, Authorized Positions	3.8	4	4	$53,061	$56,476	$57,072

CITIZENS' ADVISORY COMMITTEE ON AGING

				SALARY RANGE		
Executive secretary	0.9	1	1	$1,008–1,225	$14,700	$14,700
Specialist on problems of aging	2	2	2	790–960	20,316	21,330
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,127	5,379
Temporary help	0.1	0.1	0.1	(562)	410	410
Totals, Authorized Positions	5	5.1	5.1	$44,191	$46,829	$48,095

OFFICE OF ATOMIC ENERGY DEVELOPMENT AND RADIATION PROTECTION

				SALARY RANGE		
Coordinator	1	1	1	$1,654	$19,848	$19,848
Administrative assistant II	0.7	1	1	829–1,008	12,096	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Temporary help	–	0.3	0.3	(203)	1,301	1,301
Totals, Authorized Positions	2.7	3.3	3.3	$34,512	$40,505	$40,505

STUDY COMMISSION ON MENTAL RETARDATION[a]

				SALARY RANGE		
Executive secretary	0.9	–	–	$1,444	–	–
Senior stenographer	1	–	–	429–523	–	–
Intermediate typist-clerk	0.6	–	–	362–463	–	–
Special consultant	0.2	–	–	2,317	–	–
Totals, Authorized Positions	2.7	–	–	$25,525	–	–

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[a] Commission terminated on June 30, 1965.

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:						
Office of Director:				SALARY RANGE		
Director	0.9	1	1	$26,000	$26,000	$26,000
Chief deputy director	1	1	1	2,096	25,152	25,152
Executive assistant to the director	0.8	1	1	1,166	13,992	13,992
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	5,856	6,151
Intermediate stenographer	1.1	1	1	389–474	5,337	5,616
Office of Public Information:						
Information officer II	0.9	1	1	960–1,166	13,992	13,992
Information officer I	1	1	1	790–960	10,484	11,014
Senior typist-clerk	0.9	1	1	419–510	5,028	5,280
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Office of Program Review:						
Chief	–	1	1	1,724–1,996	20,688	21,720
Medical-surgical specialist	1	1	1	1,490–1,858	21,720	21,720
Mental health administrative service specialist	–	1	1	1,225–1,490	14,700	15,432
Hospital organization and manpower utilization specialist	1	1	1	1,008–1,225	12,908	13,552
Social service specialist	0.4	–	–	914–1,111	–	–
Regional supervisor of psychiatric social work	0.4	1	1	914–1,111	10,968	11,520
Nursing consultant, program review team	0.4	1	1	829–1,008	9,948	10,440
Senior typist-clerk	0.2	1	1	419–510	5,326	5,602
Intermediate stenographer	0.8	2	2	389–474	9,564	10,044
Intermediate typist-clerk	1.3	–	–	362–463	–	–
Bureau of Planning:						
Chief[a]	–	1	1	1,286–1,564	12,771	17,667
Mental health planning analyst	–	1	1	829–1,008	7,461	10,317
Planning staff assistant	–	1	1	683–829	6,147	8,502
Senior stenographer	–	1	1	429–523	5,028	5,280
Intermediate stenographer	–	1	1	389–474	4,674	4,908
Consultants	–	–	–	(–)	1,100	2,500
Division of Research and Training:						
Deputy director, resources and planning	–	1	1	1,724–2,046	20,688	21,720
Senior stenographer	0.5	1	1	429–523	5,148	5,400
Bureau of Biostatistics:						
Chief	0.1	1	1	1,286–1,564	17,880	18,768
Data analysis supervisor	1	1	1	914–1,111	10,968	11,520
Associate research analyst	1	1	1	829–1,008	12,096	12,096
Associate social research analyst	3	3	3	829–1,008	31,978	33,578
Assistant statistician	1	1	1	683–829	8,196	8,604
Assistant social research analyst	1.9	2	2	683–829	16,664	17,496
Graphic artist	1	1	1	510–619	7,428	7,428
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1.4	3	3	419–510	17,408	18,168
Intermediate stenographer	1.5	2	2	389–474	10,257	10,629
Intermediate typist-clerk	7.3	6	6	362–463	29,556	30,507
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate clerk	1.6	1	1	362–440	5,280	5,280
Intermediate account clerk	1.5	2	2	362–440	10,560	10,560
Bureau of Research:						
Chief	0.6	1	1	1,724–1,996	20,688	21,720
Senior stenographer	1	1	1	429–523	6,276	6,276
Bureau of Training:						
Chief professional training	–	1	1	1,490–1,707	17,880	18,768
Training officer II	1	1	1	1,008–1,225	14,700	14,700
Clinical psychologist III	–	1	1	914–1,111	10,968	11,520
Training officer I	–	1	1	829–1,008	9,948	10,440
Supervising psychiatric social worker I	–	2	2	717–870	17,208	18,072
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Internships and student professional assistants	–	(80)	(80)	(–)	374,148	374,148
Training Center for Community Psychiatry:						
Psychiatric resident III	1	1	1	960–1,058	12,108	12,396

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Division of State Services:						
Deputy director, hospital medical services	1	1	1	SALARY RANGE $1,724–2,046	$24,552	$24,552
Assistant deputy director	–	1	1	1,724–1,996	20,688	21,720
Assistant to deputy director, hospital medical services	0.7	1	1	1,111–1,351	15,188	15,952
Community organization specialist	0.3	–	–	914–1,111	–	–
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	–	1	1	429–523	5,028	5,280
Intermediate stenographer	1	1	1	389–474	5,544	5,688
Convalescent Leave Program:						
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
After Care Facility:						
Senior psychiatrist	–	1	1	1,351–1,724	16,212	17,028
Physician and surgeon II	–	1	1	1,225–1,642	17,028	17,880
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Staff psychologist (clinical)	–	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	–	1	1	650–790	9,036	9,480
Intermediate stenographer	–	3	3	389–474	16,119	17,064
Bureau of Retardation Services:						
Chief of bureau	1	1	1	1,724–1,996	23,952	23,952
Senior physician	–	1	1	1,351–1,724	17,028	17,880
Public health nurse II	–	4	4	619–753	27,236	31,076
Senior stenographer	0.8	1	1	429–523	6,276	6,276
Intermediate stenographer	–	2	2	389–474	8,748	10,002
Bureau of Nursing:						
Nursing services administrator	0.7	1	1	960–1,166	12,961	13,607
Assistant director of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant to the director of nursing services	0.6	–	–	829–1,008	–	–
Mental health nursing consultant	0.8	1	1	717–870	10,440	10,440
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Bureau of Psychology:						
Chief	1	1	1	1,351–1,642	19,704	19,704
Senior stenographer	1	1	1	429–523	5,400	5,688
Bureau of Rehabilitation:						
Chief	1.3	1	1	960–1,166	12,146	12,749
Assistant chief	1	1	1	829–1,008	11,568	12,096
Jewish chaplain	2.9	3	3	717–820	29,484	29,916
Senior stenographer	0.7	1	1	429–523	5,148	5,400
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Bureau of Social Services:						
Headquarters:						
Chief	1	1	1	1,111–1,351	16,212	16,212
Assistant chief	1	1	1	1,008–1,225	14,700	14,700
Supervising psychiatric social worker II	0.9	1	1	790–960	11,290	11,520
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate stenographer	1.4	2	2	389–474	10,416	10,530
Intermediate typist-clerk	1.2	–	–	362–463	–	–
Social Service:						
Regional supervisor of psychiatric social work	2	2	2	914–1,111	26,664	26,664
Supervising psychiatric social worker II	13.2	14	14	790–960	158,688	159,708
Supervising psychiatric social social worker I	28.7	46	46	717–870	421,336	430,151
Senior psychiatric social worker	210.2	326	326	650–790	2,665,625	2,738,440
Junior psychiatric social worker	21.9	12	12	590–650	90,192	92,608
Supervising clerk I	2	2	2	486–590	14,160	14,160
Senior typist-clerk	4.9	5	5	419–510	29,268	29,760
Senior stenographer	11.6	14	14	429–523	85,608	86,112
Intermediate stenographer	29.9	78.5	78.5	389–474	347,805	406,273
Intermediate typist-clerk	55.9	56.5	56.5	362–463	301,341	306,519
Intermediate clerk	1.3	–	–	362–440	–	–
Telephone operator	1	1	1	362–440	5,133	5,280
Community Screening Unit—Special Program:						
Staff psychiatrist	0.5	1	1	1,225–1,642	16,697	17,529
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Physician and surgeon II	0.5	–	–	1,225–1,642	–	–

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Division of State Services—Continued						
Bureau of Social Services—Continued						
Community Screening Unit—Special Program—Continued				SALARY RANGE		
Supervising psychiatric social worker II	1	1	1	$790–960	$11,520	$11,520
Senior psychiatric social worker	3	3	3	650–790	28,440	28,440
Intermediate typist-clerk	1.5	1.5	1.5	362–463	7,782	7,893
Mental Retardation Evaluation and Referral Center:						
Los Angeles:						
Senior psychiatrist	0.5	1	1	1,351–1,724	17,958	18,366
Staff psychiatrist	0.1	–	–	1,225–1,642	–	–
Staff psychologist (clinical)	0.6	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	2	2	2	650–790	18,812	18.960
Intermediate stenographer	0.6	1	1	389–474	4,959	5,211
Intermediate typist-clerk	–	0.5	0.5	362–463	2,226	2,337
Sacramento:						
Senior psychiatrist	0.5	1	1	1,351–1,724	18,450	18,858
Physician and surgeon II	0.3	–	–	1,225–1,642	–	–
Staff psychologist (clinical)	1	1	1	829–1,008	11,568	12,096
Senior psychiatric social worker	1.9	2	2	650–790	16,234	17,052
Intermediate stenographer	1	1	1	389–474	5,001	5,253
Intermediate typist-clerk	–	0.5	0.5	362–463	2,778	2,778
San Diego:						
Senior psychiatrist	0.4	1	1	1,351–1,724	17,609	18,099
Physician and surgeon II	0.1	–	–	1,225–1,642	–	–
Staff psychologist (clinical)	0.7	1	1	829–1,008	10,596	11,102
Senior psychiatric social worker	1.9	2	2	650–790	16,732	17,568
Intermediate stenographer	1.4	1.5	1.5	389–474	8,127	8,252
Division of Local Programs:						
Office of Deputy Director:						
Deputy director, community services	0.6	1	1	1,724–2,046	20,688	21,720
Regional chief, state-local mental health services	3	3	3	1,490–1,858	65,882	66,648
Assistant deputy, community services	1	1	1	1,286–1,564	18,768	18,768
Community organization specialist	9.1	9	9	914–1,111	114,839	117,752
Administrative assistant II	0.7	1	1	829–1,008	9,948	10,440
Program analyst	–	3	3	829–1,008	25,812	31,074
Assistant budget analyst	1	–	–	683–829	–	–
Senior stenographer	2.8	6	6	429–523	34.200	35,291
Intermediate stenographer	6.2	4.5	4.5	389–474	23,723	24,663
Intermediate typist-clerk	1.5	1.5	1.5	362–463	7,245	7,612
Bureau of Private Institutions:						
Chief	1	1	1	1,351–1,724	20,688	20,688
Supervising program consultant	2.1	2	2	790–960	23,040	23,040
Program consultant	4	5	5	717–870	48,972	50,364
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	4	4	389–474	21,261	21,756
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Division of Administration:						
Office of Deputy Director:						
Deputy director, administrative services	1	1	1	1,419–1,724	20,688	20,688
Assistant deputy director, administrative services	0.9	1	1	1,225–1,490	17,880	17,880
Insurance coordinator	–	1	1	960–1,166	11,520	12,096
Secretary I	1	1	1	498–605	6,999	7,260
Senior typist-clerk	–	1	1	419–510	5,148	5,400
Intermediate typist-clerk	1	–	–	362–463	–	–
Bureau of Fiscal Services:						
Fiscal officer I	1	1	1	914–1,111	13.332	13,332
Accounting officer III	0.2	1	1	829–1,008	12,096	12,096
Associate budget analyst	2	3	3	829–1,008	36.288	36.288
Accounting officer II	1	1	1	683–829	9,948	9.948
Assistant budget analyst	1	3	3	683–829	26,340	27,156
Junior staff analyst	1.1	–	–	562–683	–	–
Accountant I	1.9	2	2	510–619	14,856	14,856
Accounting technician III	0.6	–	–	474–576	–	–
Property clerk I	1	1	1	463–562	6,744	6,744
Administrative trainee	0.5	–	–	510–562	–	–
Senior clerk	2	2	2	419–510	12,240	12.240
Senior stenographer	1	1	1	429–523	6,226	6,276
Senior typist-clerk	0.1	1	1	419–510	5,280	5,556
Senior account clerk	0.6	1	1	419–510	5,154	5,418

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Division of Administration—Continued						
Bureau of Fiscal Services—Continued				SALARY RANGE		
Accounting technician II	4.3	5	5	$419–510	$28,416	$28,920
Intermediate stenographer	0.8	1	1	389–474	4,959	5,211
Intermediate typist-clerk	7.9	6	6	362–463	30.631	31,262
Intermediate account clerk	2.3	3	3	362–440	13,482	14.155
Intermediate clerk	1	1	1	362–440	5.280	5.280
Overtime	–	0.3	0.3	(–)	4,000	4,000
Bureau of Data Processing:						
Manager	1	1	1	914–1,111	11,712	12.296
Supervisor, EDP	0.7	2	2	829–1,008	20.224	21.232
Programmer II, EDP	2.7	3	3	683–829	25.584	26,861
Programmer I, EDP	2	2	2	562–683	15,305	15,655
Accounting tabulating machine supervisor I	1	–	–	536–650	–	–
Senior tabulating machine operator	0.5	1	1	463–562	6,588	6.744
Key punch supervisor I	1	1	1	429–523	6.276	6.276
Key punch operator	2.9	3	3	371–450	15,639	15,885
Senior account clerk	1	1	1	419–510	6.120	6.120
Tabulating machine operator	2.5	2	2	419–510	12,240	12,240
Bureau of Nutrition:						
Departmental food administrator	1	1	1	960–1.166	13,992	13,992
Assistant departmental food administrator	2	2	2	829–1,008	24,192	24,192
Senior stenographer	1	1	1	429–523	6,276	6.276
Intermediate typist-clerk	0.2	0.5	0.5	362–463	2,262	2,375
Bureau of Patients Accounts:						
Chief	1	1	1	960–1,166	13,992	13,992
Assistant chief	2	2	2	790–960	23,040	23.040
Patients insurance and benefits officer	1	1	1	683–829	9,675	9.948
Patients estates and accounts supervisor	6	6	6	683–829	59,688	59,688
Patients estates and accounts specialist	27.8	28	28	619–753	244,851	249,954
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior account clerk	1	1	1	419–510	6,120	6.120
Senior file clerk	0.6	1	1	419–510	5,648	5,928
Accounting technician II	1	1	1	419–510	6,024	6.120
Intermediate stenographer	10.1	10	10	389–474	55,974	56,214
Intermediate typist-clerk	29.1	30	30	362–463	151,306	155.302
Intermediate clerk	10.2	11	11	362–440	55,616	56,549
Intermediate account clerk	6.4	6	6	362–440	31,680	31,680
Temporary help	–	1.5	1.5	(–)	7,500	7,500
Bureau of Legal Services:						
Chief	0.5	1	1	1,286–1,564	18,768	18.768
Associate counsel	–	1	1	1,058–1,286	12,696	13,332
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Bureau of Guardianships:						
Senior counsel	1	1	1	1,166–1,419	17,028	17,028
Associate counsel	5	5	5	1,058–1,286	75.757	77,160
Patients estates and accounts specialist	3	3	3	619–753	27,108	27.108
Senior legal stenographer	2	2	2	474–576	13,824	13.824
Senior clerk	1	1	1	419–510	6,120	6.120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	5.1	5	5	389–474	27,744	28.248
Intermediate typist-clerk	2.4	3	3	362–463	14,832	15,204
Intermediate account clerk	3	3	3	362–440	15,840	15,840
Bureau of Management Analysis:						
Senior administrative analyst	1	1	1	1,008–1,225	13,607	14,287
Associate administrative analyst	3.2	3	3	829–1,008	35,344	35.904
Intermediate typist-clerk	1.9	2	2	362–463	10,364	10,605
Bureau of General Services:						
Patient transfer officer	1	1	1	870–1,058	12,696	12,696
Assistant to the patient transfer officer	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6.120	6.120
Intermediate stenographer	1.1	1	1	389–474	5,169	5,424
Intermediate typist-clerk	2.1	2	2	362–463	9,778	10.230
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Duplicating machine operator II	1	1	1	399–486	5,556	5,832
Duplicating machine operator I	0.2	–	–	345–419	–	–
Teletype operator	1	1	1	399–486	5.832	5.832
Intermediate clerk	3	4	4	362–440	20,019	20,514

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Division of Administration—Continued						
Bureau of Personnel:				SALARY RANGE		
Personnel officer	1	1	1	$1,166–1,419	$17,028	$17,028
Chief of environmental health and safety	1	1	1	1,008–1,225	14,464	14,700
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Area coordinator, environmental health and safety	1	1	1	829–1,008	10,792	11,336
Associate personnel analyst	1.9	2	2	829–1,008	20,895	21,946
Assistant personnel analyst	1.1	2	2	683–829	17,050	17,898
Supervising clerk II	1	1	1	562–683	8,196	8,196
Junior staff analyst	0.9	–	–	562–683	–	–
Supervising clerk I	0.7	1	1	486–590	5,832	6,120
Senior stenographer	2.7	2	2	429–523	11,424	11,676
Senior typist-clerk	0.1	1	1	419–510	5,556	5,832
Intermediate stenographer	4.2	6.5	6.5	389–474	33,975	34,968
Intermediate typist-clerk	8.8	4.5	4.5	362–463	23,371	23,594
Intermediate clerk	2.6	3.5	3.5	362–440	18,167	18,438
Bureau of Facilities Planning:						
Chief	0.8	1	1	1,111–1,351	15,562	16,212
Departmental construction and maintenance supervisor	1.4	2	2	1,008–1,225	29,400	29,400
Associate architect	0.6	–	–	870–1,058	–	–
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,592	5,688
Cohort Program:						
Senior statistician	1	1	1	1,008–1,225	14,700	14,700
Programmer I, EDP	1	1	1	562–683	6,744	7,080
Supervising clerk I	1	1	1	486–590	7,080	7,080
Key punch operator, IBM	1	1	1	371–450	5,400	5,400
Intermediate clerk	3	3	3	362–440	15,840	15,840
Totals, Authorized Positions	752.1	981.8	981.8	$6,315,044	$8,118,757	$8,367,297
REIMBURSEMENT SERVICES						
Federal:						
Administration:						
Information officer I	1	1	1	$790–960	$10,616	$11,152
Senior account clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1	–	–	362–463	–	–
Intermediate clerk	1	1	1	362–440	5,175	5,280
Intermediate account clerk	0.7	–	–	362–440	–	–
Training Center for Community Psychiatry:						
Director	1	1	1	1,642–1,901	22,812	22,812
Assistant director	0.6	1	1	1,111–1,351	13,332	13,992
Social research trainee	0.3	0.5	0.5	510–562	3,177	3,333
Senior stenographer	–	1	1	429–523	5,148	5,400
Intermediate typist-clerk	2.3	1	1	362–463	5,280	5,280
Federal—Comprehensive Program Planning:						
Research specialist III, various projects	0.9	–	–	1,225–1,642	–	–
Administrative assistant I	0.2	–	–	683–829	–	–
Junior staff analyst	0.6	–	–	562–683	–	–
Administrative trainee	0.2	–	–	510–562	–	–
Senior stenographer	0.8	–	–	429–523	–	–
Intermediate stenographer	1.2	–	–	389–474	–	–
Special consultant	1	–	–	(–)	–	–
Totals, Authorized Positions	12.8	8.5	8.5	$159,223	$75,350	$77,551
GRAND TOTALS, AUTHORIZED POSITIONS	764.9	990.3	990.3	$6,474,267	$8,194,107	$8,444,848

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[a] Positions authorized in accordance with program planning funds appropriated by 1965 Legislature.

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DAY TREATMENT CENTERS						
SAN DIEGO DAY TREATMENT CENTER						
				SALARY RANGE		
Psychiatrist—director	1	1	1	$1,490–1,858	$22,296	$22,296
Senior psychiatrist	1	1	1	1,351–1,724	19,704	19,704
Staff psychiatrist	1	1	1	1,225–1,642	18,546	18,768
Staff psychologist (clinical)	1.5	2	2	829–1,008	22,044	22,536
Supervisor of rehabilitation services	1	1	1	717–870	10,030	10,440
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Senior psychiatric nurse	1	1	1	562–683	7,899	8,196
Occupational therapist	1	1	1	510–619	6,614	6,940
Senior psychiatric technician I	–	1	1	440–562	5,280	5,556
Senior stenographer	–	1	1	429–523	5,148	5,400
Senior typist-clerk	1	–	–	419–510	–	–
Psychiatric technician	1.9	1	1	399–510	5,832	5,832
Intermediate stenographer	3	2	2	389–474	10,899	11,160
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Janitor	1	1	1	362–440	4,579	4,808
Totals, Authorized Positions	16.4	17	17	$150,547	$163,243	$166,230
SAN FRANCISCO DAY TREATMENT CENTER						
Psychiatrist—director	1	1	1	$1,490–1,858	$22,296	$22,296
Senior psychiatrist	1	1	1	1,351–1,724	20,688	20,688
Staff psychiatrist	0.9	1	1	1,225–1,642	17,954	18,100
Staff psychologist (clinical)	1	1	1	829–1,008	10,440	10,968
Supervisor of rehabilitation services	1	1	1	717–870	10,276	10,440
Supervising psychiatric social worker I	1	1	1	717–870	10,112	10,440
Vocational rehabilitation counselor	1	1	1	683–829	9,406	9,870
Senior psychiatric social worker	0.9	1	1	650–790	8,928	9,369
Senior psychiatric nurse	1	1	1	562–683	8,097	8,196
Occupational therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	0.9	1	1	510–619	6,772	7,109
Senior stenographer	1	1	1	429–523	6,276	6,276
Psychiatric technician	1	1	1	399–510	5,809	5,832
Intermediate stenographer	2	2	2	389–474	10,233	10,740
Intermediate typist-clerk	1	1	1	362–463	5,510	5,556
Totals, Authorized Positions	15.7	16	16	$147,676	$160,225	$163,308
LOS ANGELES DAY TREATMENT CENTER						
Psychiatrist—director	1	1	1	$1,490–1,858	$22,296	$22,296
Senior psychiatrist	1	1	1	1,351–1,724	19,704	19,704
Staff psychiatrist	0.8	1	1	1,225–1,642	14,700	15,432
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Supervisor of rehabilitation services	1	1	1	717–870	9,792	10,276
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Senior psychiatric nurse	1	1	1	562–683	7,866	8,196
Occupational therapist	1	1	1	510–619	7,138	7,428
Recreation therapist	2	2	2	510–619	14,200	14,537
Senior stenographer	0.5	1	1	429–523	5,832	6,126
Psychiatric technician	1	1	1	399–510	5,694	5,832
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Intermediate typist-clerk	1	1	1	362–463	5,091	5,280
Intermediate account clerk	1	1	1	362–440	5,238	5,280
Janitor	1	1	1	362–440	4,828	5,070
Totals, Authorized Positions	16.3	17	17	$145,515	$159,795	$163,161
GRAND TOTALS, AUTHORIZED POSITIONS	48.4	50	50	$443,738	$483,263	$492,699

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
OUTPATIENT MENTAL HYGIENE CLINICS						
CHICO CLINIC						
				SALARY RANGE		
Chief psychiatrist	1	1	–	$1,419–1,810	$21,720	–
Staff psychiatrist	2	2	–	1,225–1,642	37,536	–
Staff psychologist (clinical)	0.9	1	–	829–1,008	10,399	–
Supervising psychiatric social worker I	1	1	–	717–870	10,440	–
Senior psychiatric social worker	4	4	–	650–790	36,600	–
Senior stenographer	1	1	–	429–523	6,276	–
Intermediate stenographer	3.9	4	–	389–474	21,773	–
Totals, Authorized Positions	13.8	14	–	$135,776	$144,744	–
EAST BAY CLINIC						
Chief psychiatrist	1	1	1	$1,419–1,810	$21,720	$21,720
Staff psychiatrist	1.3	2	2	1,225–1,642	31,830	33,268
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Supervising psychiatric social worker I	1	1	1	717–870	10,111	10,265
Senior psychiatric social worker	2	2	2	650–790	18,960	18,960
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3	3	3	362–463	15,237	15,724
Totals, Authorized Positions	11.3	12	12	$106,905	$121,918	$123,997
FRESNO CLINIC						
Chief psychiatrist	1	1	1	$1,419–1,810	$21,720	$21,720
Staff psychiatrist	0.8	1	1	1,225–1,642	16,290	17,100
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	1.6	2	2	650–790	17,952	18,190
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	10,489	10,731
Totals, Authorized Positions	8.4	9	9	$85,761	$95,263	$96,553
LOS ANGELES CLINIC						
Chief psychiatrist	2	2	2	$1,419–1,810	$43,440	$43,440
Staff psychiatrist	3.7	5	5	1,225–1,642	89,883	91,959
Staff psychologist (clinical)	–	3	3	829–1,008	29,844	31,320
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	1.7	2	2	717–870	20,193	20,675
Senior psychiatric social worker	6	7	7	650–790	61,736	63,278
Junior psychiatric social worker	0.1	–	–	590–650	–	–
Senior stenographer	1.9	1	1	429–523	6,276	6,276
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	3.9	4	4	389–474	21,865	22,107
Intermediate typist-clerk	4	4	4	362–463	21,242	21,616
Totals, Authorized Positions	24.3	30	30	$264,102	$311,027	$317,471
RIVERSIDE CLINIC						
Chief psychiatrist	1	1	–	$1,419–1,810	$21,720	–
Staff psychiatrist	1	1	–	1,225–1,642	19,704	–
Staff psychologist (clinical)	1	1	–	829–1,008	12,096	–
Supervising psychiatric social worker I	1	1	–	717–870	9,636	–
Senior psychiatric social worker	2.5	3	–	650–790	26,280	–
Senior stenographer	–	1	–	429–523	5,148	–
Intermediate stenographer	1	1	–	389–474	5,496	–
Intermediate typist clerk	2	1	–	362–463	5,217	–
Janitor	–	0.5	–	362–440	2,172	–
Totals, Authorized Positions	9.5	10.5	–	$96,783	$107,469	–

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OUTPATIENT MENTAL HYGIENE CLINICS—Continued						
SACRAMENTO CLINIC						
				SALARY RANGE		
Chief psychiatrist	1	1	1	$1,419–1,810	$20,688	$20,688
Staff psychiatrist	–	1	1	1,225–1,642	14,700	15,432
Psychiatric resident II	1	–	–	590–1,058	–	–
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Supervising psychiatric social worker I	1	1	1	717–870	9,989	10,440
Senior psychiatric social worker	3	3	3	650–790	27,885	28,440
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	11,160	11,376
Totals, Authorized Positions	10	10	10	$94,272	$102,794	$104,748
SAN DIEGO CLINIC						
Chief psychiatrist	1	1	1	$1,419–1,810	$21,720	$21,720
Staff psychiatrist	0.8	1	1	1,225–1,642	15,717	16,266
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	2.8	3	3	650–790	28,440	28,440
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	3	3	3	362–463	15,426	15,786
Totals, Authorized Positions	10.6	11	11	$104,002	$110,115	$111,024
GRAND TOTALS, AUTHORIZED POSITIONS	87.9	96.5	72	$887,601	$993,330	$753,793
GRAND TOTALS, AUTHORIZED POSITIONS, DEPARTMENTAL ADMINISTRATION	901.2	1,136.8	1,112.3	$7,805,606	$9,670,700	$9,691,340
RESEARCH						
Research Administration:						
Chief research psychologist	1	1	1	$1,111–1,351	$16,212	$16,212
Senior social research analyst	1	1	1	1,008–1,225	14,169	14,700
Research social scientist	–	1	1	1,008–1,225	12,096	12,696
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Editor of research publications	0.8	1	1	870–1,058	10,440	10,968
Applied science programmer II	–	1	1	683–829	8,196	8,604
Mental hygiene research technician	0.5	2	2	683–829	16,460	17,280
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2.7	3	3	362–463	14,616	15,083
Intermediate clerk	1	1	1	362–440	5,280	5,280
Langley Porter Neuropsychiatric Institute:						
Chief of research	1	1	1	1,490–1,858	22,296	22,296
Chief research biochemist	1	1	1	1,058–1,286	15,432	15,432
Research social scientist	1	1	1	1,008–1,225	13,992	14,700
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Intermediate stenographer	0.5	–	–	389–474	–	–
Intermediate typist-clerk	1.4	2	2	362–463	9,881	10,380
Neuropsychiatric Institute, UCLA:						
Chief of research	1	1	1	1,490–1,858	22,296	22,296
Chief research biochemist	1	1	1	1,058–1,286	15,432	15,432
Research social scientist	1	1	1	1,008–1,225	13,827	14,523
Research psychologist	1	1	1	1,008–1,225	12,855	13,497
Intermediate stenographer	1	1	1	389–474	5,043	5,295
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Agnews State Hospital:						
Chief of research	1	1	1	1,490–1,858	21,720	21,720
Research social scientist	0.3	1	1	1,008–1,225	12,296	12,908
Intermediate stenographer	1	1	1	389–474	5,169	5,424
Intermediate typist-clerk	0.1	–	–	362–463	–	–
Atascadero State Hospital:						
Research psychologist	1	1	1	1,008–1,225	13,552	14,228
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Camarillo State Hospital:						
Chief of research	–	1	1	1,490–1,858	17,880	18,768
Research social scientist	1	1	1	1,008–1,225	13,173	13,827
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,579	4,808

Department of Mental Hygiene

DEPARTMENTAL ADMINISTRATION—Continued

RESEARCH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Mendocino State Hospital:				SALARY RANGE		
Research psychologist	1	1	1	$1,008–1,225	$13,552	$14,228
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Napa State Hospital:						
Chief of research	0.1	1	1	1,490–1,858	18,768	19,704
Research social scientist	–	1	1	1,008–1,225	12,096	12,696
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Intermediate stenographer	1	1	1	389–474	5,640	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Patton State Hospital:						
Research psychologist	1	1	1	1,008–1,225	12,961	13,607
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Stockton State Hospital:						
Chief of research	0.9	1	1	1,490–1,858	21,720	21,720
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Pacific State Hospital:						
Chief of research	–	1	1	1,490–1,858	17,880	18,768
Chief research biochemist	1	1	1	1,058–1,286	15,432	15,432
Research psychologist	1	1	1	1,008–1,225	14,700	14,700
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,349	5,556
Sonoma State Hospital:						
Chief of research	1	1	1	1,490–1,858	22,200	22,296
Research psychologist	1	1	1	1,008–1,225	14,582	14,700
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.9	1	1	362–463	5,091	5,280
GRAND TOTALS, AUTHORIZED POSITIONS	49.2	58	58	$505,674	$639,375	$653,244

NEUROPSYCHIATRIC INSTITUTES

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Medical superintendent, neuropsychiatric institute	0.8	0.8	0.8	$1,724–1,996	$17,964	$17,964
Associate medical superintendent	0.8	0.8	0.8	1,642–1,901	17,109	17,109
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Medical Records and Clerical:						
Assistant social research analyst	1	1	1	683–829	9,948	9,948
Medical record librarian	1	1	1	590–717	8,604	8,604
Senior stenographer	1	1	1	429–523	6,051	6,276
Intermediate stenographer	14.6	16	16	389–474	84,526	87,138
Intermediate typist-clerk	13	12	12	362–463	62,744	63,902
Intermediate clerk	1	1	1	362–440	5,280	5,280
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients' estates and accounts specialist	1	1	1	619–753	8,097	8,502
Property clerk I	1	1	1	463–562	6,744	6,744
Senior clerk	1	1	1	419–510	5,625	5,904
Accounting technician II	2	2	2	419–510	12,240	12,240
Intermediate stenographer	–	1	1	389–474	5,544	5,688
Intermediate typist-clerk	2	1	1	362–463	5,280	5,280
Intermediate clerk	1.9	2	2	362–440	10,308	10,560
Personnel Section:						
Supervising clerk I	0.8	1	1	486–590	5,832	6,120
Intermediate typist-clerk	1.8	1	1	362–463	4,968	5,217
Intermediate clerk	0.2	1	1	362–440	5,280	5,280
Service, Supply and Clerical:						
Storekeeper I	1	1	1	463–590	6,744	6,744
Communications Section:						
Telephone operator	4	4	4	362–440	20,606	20,889
Totals, Authorized Positions	55.9	56.6	56.6	$347,631	$366,434	$372,329

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE						
Medical Care:				SALARY RANGE		
Chief of clinical services	1	1	1	$1,490–1,858	$22,296	$22,296
Chief psychiatrist, inpatient service	1	1	1	1,419–1,810	21,720	21,720
Chief psychiatrist, mental hygiene clinic	1	1	1	1,419–1,810	21,720	21,720
Chief, neuropathology service	1	1	1	1,351–1,724	20,688	20,688
Senior psychiatrist	3	3	3	1,351–1,724	61,002	61,982
Physician and surgeon II	1	1	1	1,225–1,642	18,768	18,768
Staff psychiatrist	7.1	7	7	1,225–1,642	130,748	132,564
Chief psychologist	1	1	1	1,058–1,286	15,432	15,432
Psychiatric resident III	4.1	4	4	960–1,058	50,784	50,784
Psychiatric resident II	23.2	24	24	590–1,058	203,709	212,175
Staff psychologist (clinical)	8.7	9	9	829–1,008	103,480	105,182
Pharmacist I	0.3	0.3	0.3	870–960	3,456	3,456
Mental health nursing consultant	0.2	1	1	717–870	8,604	9,036
Precision electronics specialist	1	1	1	717–829	9,675	9,948
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Senior clinical laboratory technologist	1	2	2	619–753	16,464	16,836
Neuropathology technologist	2	2	2	619–753	18,072	18.072
Physical therapist II	1	1	1	619–753	8,856	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Senior electroencephalographic technician	–	1	1	590–717	7,080	7,428
Clinical laboratory technologist	2	2	2	590–683	16,293	16,392
Librarian II	1	1	1	536–650	7,769	7,800
Electroencephalographic technician	2	1	1	463–562	6,744	6,744
X-ray technician	1	1	1	463–562	6,744	6,744
Laboratory assistant I	3	3	3	345–419	14,544	14,768
Personal Care:						
Superintendent of nursing services	0.9	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	0.9	1	1	683–829	9,714	9,948
Psychiatric nursing education director	1	1	1	683–829	9,948	9,948
Supervising psychiatric nurse	4.5	5	5	619–753	43,764	44,340
Surgical nurse II	1	1	1	562–683	8,196	8,196
Senior psychiatric nurse	7	7	7	562–683	56,877	57,372
Surgical nurse I	1	1	1	536–619	7,428	7,428
Psychiatric nurse	43.6	54	54	536–619	379,718	391,436
Junior psychiatric nurse	15.2	10	10	463–536	58,200	61,092
Psychiatric technician	33.9	37	37	399–510	215,036	218,104
Rehabilitation Therapy:						
Chief rehabilitation therapist, neuropsychiatric institute	1	1	1	717–870	10,440	10,440
Occupational therapist	4	4	4	510–619	28,373	29,252
Recreation therapist	1	1	1	510–619	7,428	7,428
Motion picture operator	–	0.1	0.1	2.81–2.92 hr	608	608
Education:						
High school teacher	1	1	1	†	10,924	10,968
Speech correction teacher	1	1	1	†	9,948	10,440
Social Service:						
Chief social worker	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	3.8	4	4	717–870	41,760	41,760
Senior psychiatric social worker	12	12	12	650–790	108,126	110,326
Totals, Authorized Positions	202.4	214.4	214.4	$1,700,431	$1,843,304	$1,880,825
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator I	1	1.1	1.1	$590–717	$9,384	$9,384
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	3	3	3	440–590	19,296	19,296
Janitor	0.9	1	1	362–440	5,280	5,280
Food service assistant II	3	3	3	362–440	15,840	15,840
Food service assistant I	9	9	9	329–399	42,187	42,678
Housekeeping:						
Supervising housekeeper II	1	1	1	463–562	6,744	6,744
Window cleaner	1	1	1	440–536	6,432	6,432
Janitor foreman I	1	1	1	399–486	5,832	5,832
Janitor	11	11	11	362–440	56,695	57,419
Housekeeper	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	32.9	33.1	33.1	$169,044	$180,050	$181,265

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

LANGLEY PORTER NEUROPSYCHIATRIC INSTITUTE—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures:				SALARY RANGE		
Utility shops supervisor	1	1	1	$683–753	$9,036	$9,036
Plumber I	1	1	1	619–683	8,196	8,196
Painter I	2	2	2	590–650	15,600	15,600
Building maintenance man	1	1	1	510–562	6,744	6,744
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Maintenance of Grounds:						
Groundsman	0.8	0.5	0.5	440–486	2,709	2,847
Totals, Authorized Positions	6.8	6.5	6.5	$47,982	$49,029	$49,167
GRAND TOTALS, AUTHORIZED POSITIONS	298	310.6	310.6	$2,265,088	$2,438,817	$2,483,586

† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:						
Medical superintendent, Neuropsychiatric Institute, C.E.A.	0.8	0.8	0.8	SALARY RANGE $1,724–1,996	$17,964	$17,964
Associate medical superintendent	0.8	0.8	0.8	1,642–1,901	17,109	17,109
Administrative assistant I	0.2	1	1	683–829	9,597	9,948
Secretary I	1	1	1	498–605	5,976	6,276
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	6,406	6,718
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior typist-clerk	5.5	6	6	419–510	34,601	35,569
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	10.1	10	10	389–474	52,281	53,499
Intermediate typist-clerk	30.7	32	32	362–463	164,321	167,854
Intermediate clerk	1	1	1	362–440	5,280	5,280
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Assistant social research analyst	0.2	1	1	683–829	8,196	8,604
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Student professional assistant	–	2	2	345–419	8,484	8,904
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	6,884	7,225
Accountant I	1	1	1	510–619	6,276	6,588
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,048	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3.8	3	3	362–463	14,680	15,150
Intermediate stenographer	0.6	1	1	389–474	4,902	5,211
Intermediate account clerk	2	2	2	362–440	9,768	9,992
Personnel Section:						
Personnel officer I	1	1	1	870–1,059	12,696	12,696
Supervising clerk I	1	1	1	486–590	5,832	6,120
Senior typist-clerk	1	1	1	419–510	5,809	6,096
Intermediate stenographer	1	1	1	389–474	5,043	5,295
Service, Supply and Clerical:						
Storekeeper II	1	1	1	536–683	7,080	7,399
Stock clerk	1	1	1	419–510	5,740	6,024
Intermediate typist-clerk	2	2	2	362–463	10,626	10,836
Communications Section:						
Supervising telephone operator I	1	1	1	399–486	5,832	5,832
Telephone operator	5	5	5	362–440	25,611	25,968
Totals, Authorized Positions	85.7	90.6	90.6	$503,676	$551,170	$562,405

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Chief of clinical services	1	1	1	$1,490–1,858	$22,296	$22,296
Chief psychiatrist, inpatient service	1.1	1	1	1,419–1,810	17,028	17,880
Chief psychiatrist, mental hygiene clinic	1	1	1	1,419–1,810	21,720	21,720
Chief, neuropathology service	0.3	1	1	1,351–1,724	20,688	20,688
Senior psychiatrist	2	2	2	1,351–1,724	41,376	41,376
Physician and surgeon II	2.3	3	3	1,225–1,642	48,416	50,837

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Medical Care—Continued				SALARY RANGE		
Staff psychiatrist	8.2	10	10	$1,225–1,642	$178,146	$181,140
Dentist II	0.6	1	1	1,166–1,419	17,028	17,028
Chief psychologist	1	1	1	1,058–1,286	15,432	15,432
Senior psychologist	2	2	2	914–1,111	26,664	26,664
Psychiatric resident III	9	8	8	960–1,058	96,240	99,768
Psychiatric resident II	30.4	30	30	590–1,058	251,222	259,474
Staff psychologist	13.1	15	15	829–1,008	174,513	177,948
Neuropathology technologist	4	4	4	619–753	34,633	35,498
Physical therapist II	–	1	1	619–753	7,428	7,800
Librarian III	1	1	1	590–717	8,604	8,604
Senior electroencephalographic technician	0.5	0.5	0.5	590–717	3,792	3,983
Medical student assistant	–	1	1	419–590	5,154	5,418
Electroencephalographic technician	3.4	3.5	3.5	463–562	22,481	23,168
Laboratory assistant II	–	1	1	380–463	4,674	4,908
Dental assistant	1	1	1	380–463	5,008	5,259
Student professional assistant	0.8	2	2	345–419	8,484	8,904
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	1	1	1	683–829	9,406	9,870
Psychiatric nursing education director	1	1	1	683–829	9,636	9,948
Supervising nurse II	1	1	1	619–753	8,130	8,536
Supervising psychiatric nurse	3.2	6	6	619–753	50,337	51,958
Supervising nurse I	2	2	2	562–683	16,095	16,392
Senior psychiatric nurse	8.7	9	9	562–683	68,570	70,675
Psychiatric nurse	63	73	73	536–619	512,626	527,457
Graduate nurse	23.9	25	25	486–562	163,400	166,494
Junior psychiatric nurse	26.3	24	24	463–536	139,593	146,422
Psychiatric technician	77.6	85	85	399–510	478,511	491,367
Psychiatric technician—trainee	4.8	1	1	345–380	4,259	4,470
Rehabilitation Therapy:						
Chief rehabilitation therapist	1	1	1	717–870	10,440	10,440
Vocational rehabilitation counselor	–	1	1	683–829	8,196	8,604
Assistant supervisor of rehabilitation services	–	1	1	590-717	7,428	7,800
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Occupational therapist	5.4	4	4	510–619	27,360	28,342
Music therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	2	1	1	510–619	6,800	7,138
Student professional assistant	–	2	2	345–419	8,484	8,904
Motion picture operator	0.1	0.2	0.2	2.81–2.92 hr	1,216	1,216
Education:						
High school teacher	1.4	2	2	†	18,816	19,716
Elementary teacher	2.2	2	2	†	18,801	19,198
Teacher of the emotionally handicapped	1	1	1	†	9,831	10,317
Social Service:						
Chief social worker, neuropsychiatric center	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	4	4	4	717–870	41,637	41,760
Senior psychiatric social worker	14.2	17	17	650–790	150,019	154,478
Junior psychiatric social worker	1.9	1	1	590–650	7,254	7,614
Student professional assistant	–	2	2	345–419	8,484	8,904
Totals, Authorized Positions	332.4	362.2	362.2	$2,549,883	$2,856,004	$2,933,461

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Feeding:						
Food administrator I	1	1	1	$590–717	$8,604	$8,604
Food service supervisor II	1	1	1	486–590	5,976	6,276
Food service assistant II	2.8	3	3	362–440	14,757	15,408
Food service assistant I	11.2	11	11	329–399	51,228	52,271
Clothing:						
Seamer-seamstress	1	1	1	440–536	6,406	6,432
Housekeeping:						
Janitor foreman III	–	1	1	510–619	6,120	6,432
Janitor foreman II	1	1	1	463–562	6,666	6,744
Supervising housekeeper II	0.9	1	1	463–562	6,198	6,510
Janitor foreman I	2	1	1	399–486	5,786	5,832
Supervising housekeeper I	1	1	1	399–486	5,625	5,832
Janitor	19.6	20	20	362–440	99,132	102,555
Housekeeper	9.4	10	10	362–440	49,965	51,631
Totals, Authorized Positions	50.9	52	52	$239,445	$266,463	$274,527

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

NEUROPSYCHIATRIC INSTITUTES—Continued

NEUROPSYCHIATRIC INSTITUTE AT UNIVERSITY OF CALIFORNIA, LOS ANGELES—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures:				SALARY RANGE		
Office building manager II	1	1	1	$790–960	$11,520	$11,520
Building maintenance man	2	2	2	510–562	13,488	13,488
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Totals, Authorized Positions	4	4	4	$29,978	$31,752	$31,752
GRAND TOTALS, AUTHORIZED POSITIONS	473	508.8	508.8	$3,322,982	$3,705,389	$3,802,145
GRAND TOTALS, NEUROPSYCHIATRIC INSTITUTES	771	819.4	819.4	$5,588,070	$6,144,206	$6,285,731

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

HOSPITALS FOR THE MENTALLY ILL

AGNEWS STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:						
Superintendent and medical director	1	1	1	SALARY RANGE $1,724–1,996	$23,952	$23,952
Administrative assistant I	–	1	1	683–829	8.196	8,604
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	7.5	8	8	429–523	49,270	49,908
Senior typist-clerk	3	3	3	419–510	17,289	17,543
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	12.9	11	11	389–474	59,784	61,104
Intermediate typist-clerk	30.9	35	35	362–463	174,525	178,877
Intermediate clerk	6.7	6	6	362–440	31,554	31,680
Intermediate file clerk	1.9	2	2	362–440	9,696	10,182
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	9,948	10,440
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	6,772	7,109
Accountant I	1	1	1	510–619	7,428	7,428
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	2	2	419–510	11,148	11,400
Accounting technician II	1	1	1	419–510	6,072	6,120
Intermediate stenographer	1	1	1	389–474	5,358	5,640
Intermediate typist-clerk	10.6	10	10	362–463	51,028	52,226
Intermediate clerk	2.2	3	3	362–440	14,423	14,880
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Bookkeeping machine operator I	1	1	1	362–440	5,028	5,280
Intermediate account clerk	1.8	1	1	362–440	5,280	5,280
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Assistant personnel analyst	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	5,832	6,120
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	1.1	1	1	362–463	4,452	4,674
Intermediate clerk	2.9	3	3	362–440	15,840	15,840
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	7,312	7,676
Storekeeper I	2	2	2	463–590	13,488	13,488
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,025	11,304
Intermediate typist-clerk	1	1	1	362–463	4,988	5,238
Intermediate clerk	2	2	2	362–440	9,768	9,992
Communications Section:						
Supervising telephone operator I	1	1	1	399–486	5,832	5,832
Telephone operator	7	7	7	362–440	34,525	35,460
Totals, Authorized Positions	123.5	127	127	$712,358	$749,937	$763,401

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

AGNEWS STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	SALARY RANGE $1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, psychiatric service	3.9	4	4	1,490–1,858	88,608	88,608
Chief of professional education	0.7	1	1	1,490–1,858	17,880	18,768
Senior physician	1	1	1	1,351–1,724	20,688	20,688
Senior psychiatrist	7	7	7	1,351–1,724	141,208	141,864
Physician and surgeon II	21.9	17	17	1,225–1,642	319,131	327,770
Staff psychiatrist	15	22	22	1,225–1,642	361,376	372,501
Pathologist	0.8	1	1	1,286–1,642	17,568	17,958
Career psychiatric resident—physician and surgeon II	4	4	4	1,225–1,642	69,476	71,165
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	3.9	3	3	1,166–1,419	47,690	48,878
Senior psychologist	0.9	1	1	914–1,111	12,546	13,173
Psychiatric resident II	12.5	15	15	590–1,058	158,455	163,980
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist	12.6	14	14	829–1,008	161,288	164,612
Pharmacist I	1	1	1	870–960	10,792	11,336
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1.1	1	1	650–790	9,480	9,480
Neuropathology technologist	1	1	1	619–753	9,036	9,036
Physical therapist II	2	2	2	619–753	18,072	18,072
Librarian III	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	5.8	6	6	590–683	46,641	48,163
Physical therapist I	5.7	6	6	536–650	46,149	46,800
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	2	2	2	463–562	13,488	13,488
Psychiatric technician—podiatrist assistant	0.9	1	1	399–510	5,832	5,832
Dental assistant	4	4	4	380–463	21,556	21,801
Student professional assistant	–	1	1	345–419	4,242	4,452
Professional intern—69	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	2	2	2	683–829	19,896	19,896
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	11	11	11	619–753	99,396	99,396
Senior psychiatric nurse	26.2	27	27	562–683	220,467	221,292
Supervising psychiatric technician	23.1	24	24	562–683	193,734	194,472
Psychiatric nurse	106.8	135	135	536–619	953,999	975,698
Senior psychiatric technician II	51.7	52	52	486–619	375,877	377,302
Senior psychiatric technician I	150.9	156	156	440–562	1,013,331	1,019,328
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	5,832	6,120
Psychiatric technician	544.8	540	540	399–510	3,050,096	3,112,671
Psychiatric technician—trainee	47.2	44	44	345–380	188,773	199,050
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	5	6	6	536–619	41,319	42,516
Psychiatric technician	5.7	6	6	399–510	34,635	34,953
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Psychiatric technician—trainee	0.8	1	1	345–380	4,259	4,470
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,812	25,812
Coordinator of volunteer services	1	1	1	590–717	8,502	8,604
Librarian II	–	1	1	536–650	6,432	6,744
Occupational therapist	5.5	6	6	510–619	39,320	41,205
Industrial therapist	2.8	3	3	510–619	21,210	21,522
Music therapist	1.8	2	2	510–619	14,120	14,452
Recreation therapist	3.9	4	4	510–619	27,763	28,496
Psychiatric technician	6.8	7	7	399–510	40,824	40,824
Motion picture operator—part-time	–	0.2	0.2	2.92 hr	1,216	1,216

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
AGNEWS STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Social Service:						
				SALARY RANGE		
Supervising psychiatric social worker II	1	1	1	$790–960	$11,520	$11,520
Supervising psychiatric social worker I	3.7	4	4	717–870	40,855	41,370
Senior psychiatric social worker	23.3	29	29	650–790	251,025	259,639
Convalescent Leave Service:						
Staff psychiatrist	0.9	1	1	1,225–1,642	15,499	16,271
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	20,688	20,688
Staff psychiatrist	2	2	2	1,225–1,642	37,536	37,536
Staff psychologist	–	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	0.3	1	1	650–790	7,800	8,196
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Geriatrics Services:						
Staff psychiatrist	–	1	1	1,225–1,642	19,704	19,704
Psychiatric technician	26.6	35	35	399–510	180,554	188,979
Psychiatric technician—trainee	12	9	9	345–380	38,416	40,320
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Totals, Authorized Positions	1,202.5	1,256.2	1,256.2	$7,983,021	$8,868,520	$9,036,309
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	2	2	2	590–717	17,208	17,208
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	6	6	6	486–650	42,066	42,396
Cook	25.2	26	26	440–590	159,527	162,686
Baker II	1	1	1	486–590	6,996	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	6,912	7,080
Baker I	4	4	4	440–536	24,186	24,756
Butcher—meat cutter I	0.9	1	1	440–536	5,418	5,694
Food service supervisor I	2	2	2	399–486	11,664	11,664
Assistant cook	5.8	6	6	362–440	30,001	30,776
Food service assistant II	29.9	40	40	362–440	198,822	202,772
Food service assistant I	41.5	36	36	329–399	164,890	167,594
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	1	1	1	536–650	7,109	7,459
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	2	2	2	345–419	10,056	10,056
Housekeeping:						
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Janitor	5	6	6	362–440	29,626	30,492
Housekeeper	2	2	2	362–440	10,560	10,560
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	12.3	13	13	380–463	69,091	70,601
Laundress	6	6	6	362–440	31,491	31,680
Laundry assistant	3.9	4	4	329–399	17,246	17,860
Totals, Authorized Positions	159.5	167	167	$814,340	$903,409	$918,954
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	2	2	2	619–683	16,392	16,392
Plumber I	2.5	3	3	619–683	23,618	24,258
Sheet metal worker	0.8	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3.6	4	4	590–650	30,480	30,828
Painter I	7.1	8	8	590–650	61,709	62,059
Blacksmith	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	7.6	8	8	510–562	53,068	53,692

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
AGNEWS STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
Maintenance of Grounds:				SALARY RANGE		
Supervising groundsman II	1	1	1	$590–717	$8,097	$8,502
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Groundsman	5	6	6	440–486	34,808	34,992
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	3	3	3	619–683	24,588	24,588
Steamfitter	1	1	1	619–683	7,769	8,163
Stationary engineer	4.8	5	5	590–650	37,614	38,380
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	9.3	10	10	536–590	68,134	70,100
Fire Protection:						
Institution fire marshal	1	1	1	619–753	8,604	9,036
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	2	2	2	590–683	15,538	15,600
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	21.6	22	22	510–562	147,484	148,108
Security Force:						
Security officer II	1	1	1	463–562	6,354	6,666
Security officer I	4	4	4	399–486	20,759	21,510
Totals, Authorized Positions	93.6	98.3	98.3	$643,495	$707,840	$715,698
FARMING AND PROCESSING						
Hog ranch operator	1	1	1	$486–$590	$7,080	$7,080
Assistant hog ranch operator	1	1	1	399–486	5,832	5,832
Farm hand	1	1	1	380–440	5,280	5,280
Totals, Authorized Positions	3	3	3	$17,088	$18,192	$18,192
Totals, Authorized Positions—Agnews State Hospital	1,582.1	1,651.5	1,651.5	$10,170,302	$11,247,898	$11,452,554
MENTAL RETARDATION UNIT						
CARE AND WELFARE						
Administration:				$389–474	$4,374	$5,001
Intermediate stenographer	–	1	1	362–440	13,158	23,029
Intermediate typist-clerk	–	5	5	419–510	4,609	5,259
Accounting technician II	–	1	1			
Care and Welfare:						
Assistant superintendent, psychiatric services	–	1	1	1,490–1,810	16,390	18,694
Physician and surgeon II	–	5	5	1,225–1,490	37,294	79,045
Dentist II	–	1	1	1,166–1,419	8,162	14,405
Staff psychologist (clinical)	–	3	3	829–1,008	16,580	30,064
Dental assistant	–	1	1	380–463	2,679	4,808
Assistant superintendent of nursing services—registered nurse	–	1	1	683–829	6,147	8,502
Senior psychiatric nurse—senior psychiatric technician II	–	16	16	562–683	42,768	95,424
Psychiatric nurse—senior psychiatric technician I	–	48	48	536–619	116,160	259,512
Psychiatric technician — psychiatric technician trainee	–	72	72	399–486	137,538	312,210
Assistant supervisor of rehabilitation services	–	1	1	590–717	4,130	7,283
Occupational therapist	–	2	2	486–590	5,832	11,952
Recreation therapist	–	3	3	486–590	8,748	17,928
Physical therapist I	–	2	2	536–650	6,968	13,202
Teacher of mentally retarded children	–	4	4	590–717	10,620	28,842
Supervisor, sheltered workshop	–	1	1	683–829	7,513	8,570
Psychiatric technician—group leader	–	3	3	399–486	7,202	15,085
Intermediate typist-clerk	–	3	3	362–440	9,936	13,742
Supervisor psychiatric social worker I	–	0.5	0.5	717–870	2,509	4,428
Senior psychiatric social worker	–	5	5	650–790	24,050	40,221
Graduate nurse	–	1	1	486–562	4,860	6,072

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

AGNEWS STATE HOSPITAL—Continued

MENTAL RETARDATION UNIT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Support and Subsistence:				SALARY RANGE		
Food service supervisor I	–	1	1	$399–486	$2,813	$5.049
Food service assistant I	–	19	19	329–399	24.394	78,023
Janitor	–	2	2	362–440	4.362	9,121
Laundryman	–	7	7	380–463	10,659	33,042
Plant Operation:						
Plumber I	–	1	1	619–683	4,333	7.645
Building maintenance man	–	1	1	510–562	3.570	6.302
Automotive equipment operator I	–	1	1	510–562	3,570	6,302
Totals, Authorized Positions—Mental Retardation Unit	–	212.5	212.5	–	$551,928	$1.169,362
GRAND TOTALS, AUTHORIZED POSITIONS	1,582.1	1,864	1,864	$10,170,302	$11,799,826	$12,621,916

ATASCADERO STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,712	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	3.7	4	4	429–523	25,029	25,104
Senior clerk	2	2	2	419–510	12,192	12,240
Senior file clerk	0.2	1	1	419–510	5,028	5,280
Intermediate stenographer	8.8	9	9	389–474	49,968	51,000
Intermediate typist-clerk	12.8	12	12	362–463	63,158	64,140
Intermediate clerk	1.6	0.5	0.5	362–440	2,299	2,414
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,583	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	0.8	1	1	419–510	5,832	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,316	5.592
Bookkeeping machine operator I	0.9	1	1	362–440	4,452	4,674
Intermediate account clerk	4	4	4	362–440	21,120	21,120
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,346	12,696
Training assistant	–	1	1	683–829	8,196	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.8	1	1	362–463	4,888	5,133
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10.968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,306	13,488
Senior clerk	0.9	1	1	419–510	5,786	6,072
Intermediate typist-clerk	2	2	2	362–463	9,973	10,208
Intermediate clerk	5	5	5	362–440	24,574	25,275
Communications Section:						
Telephone operator	4	5	5	362–440	24,668	25,374
Totals, Authorized Positions	69.5	71.5	71.5	$441,244	$464,942	$471,946

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

ATASCADERO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services				SALARY RANGE		
	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, psychiatric service	2	2	2	1,490–1,858	44,016	44,016
Chief of professional education	1	1	1	1,490–1,858	22,296	22,296
Senior psychiatrist	2	2	2	1,351–1,724	40,392	40,392
Physician and surgeon II	3.3	4	4	1,225–1,642	76,056	76,056
Staff psychiatrist	11.3	12	12	1,225–1,642	218,580	219,312
Dentist II	1	1	1	1,166–1,419	17,028	17,028
Senior psychologist	–	1	1	914–1,111	10,968	11,520
Pharmacist II	1	1.1	1.1	914–1,008	13,306	13,306
Staff psychologist	7.1	7	7	829–1,008	84,672	84,672
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist	0.4	2	2	590–683	14,508	15,228
Physical therapist I	–	1	1	536–650	6,588	6,912
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	1	1.1	1.1	463–562	7,418	7,418
Laboratory assistant II	1	1	1	380–463	5,280	5,556
Dental assistant	1	1	1	380–463	5,556	5,556
Student professional assistant	–	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	2.6	3	3	683–829	29,454	29,844
Psychiatric nursing education director	1	1	1	683–829	9,948	9,948
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	5.9	6	6	619–753	53,376	53,784
Senior psychiatric nurse	3	3	3	562–683	24,588	24,588
Supervising psychiatric technician	11	11	11	562–683	90,156	90,156
Psychiatric nurse	13.7	16	16	536–619	110,066	113,617
Senior psychiatric technician II	24.8	25	25	486–619	179,394	180,075
Senior psychiatric technician I	70.9	75	75	440–562	475,756	481,588
Psychiatric technician	193.5	215	215	399–510	1,255,296	1,257,756
Psychiatric technician—trainee	61.2	98	98	345–380	443,700	450,360
Surgery—Central Supply—Clinics:						
Surgical nurse II	0.9	1	1	562–683	8,196	8,196
Surgical nurse I	2	3	3	536–619	21,288	21,600
Graduate nurse	1.8	1	1	486–562	5,976	6,276
Psychiatric technician	1.8	2	2	399–510	11,664	11,664
Intermediate typist-clerk	1	1	1	362–463	4,788	5,028
Psychiatric technician—trainee	1.1	1	1	345–380	4,560	4,560
Rehabilitation Therapy:						
Supervisor of rehabilitation services	0.8	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,276	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	2.7	3	3	590–717	24,534	25,336
Coordinator of volunteer services	1	1	1	590–717	8,163	8,570
Librarian II	0.7	1	1	536–650	6,510	6,828
Occupational therapist	0.1	2	2	510–619	12,552	13,176
Industrial therapist	1	1	1	510–619	7,428	7,428
Music therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	7.6	7	7	510–619	48,798	50,171
Student professional assistant	0.4	1	1	345–419	4,242	4,452
Motion picture operator—part-time	0.2	0.2	0.2	2.81–2.92 hr	1,216	1,216
Education:						
High school teacher	1	1	1	†	10,968	10,968
Elementary teacher	1	1	1	†	7,676	8,064
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	10,440	10,968
Supervising psychiatric social worker I	1	1	1	717–870	9,948	10,440
Senior psychiatric social worker	10.5	10	10	650–790	90,792	92,020
Totals, Authorized Positions	466.3	540.4	540.4	$3,096,447	$3,651,547	$3,681,729

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

ATASCADERO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	2.9	3	3	486–650	21,240	21,240
Cook	7.9	8	8	440–590	50,533	51,024
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	6,614	6,940
Baker I	1.3	2	2	440–536	11,896	12,172
Food service supervisor I	1	1	1	399–486	5,832	5,832
Assistant cook	3.1	2	2	362–440	10,164	10,497
Food service assistant II	6.6	8	8	362–440	37,253	38,872
Food service assistant I	11	11	11	329–399	49,015	50,292
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Seamer-seamstress	0.9	1	1	440–536	6,432	6,432
Housekeeping:						
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Janitor	3	3	3	362–440	15,488	15,735
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,080	7,428
Laundry supervisor I	1	1	1	440–536	6,120	6,432
Laundryman	3.4	4	4	380–463	21,003	21,507
Laundress	0.3	1	1	362–440	4,506	4,731
Totals, Authorized Positions	50.4	53	53	$265,860	$300,132	$306,090
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber I	2	2	2	619–683	16,392	16,392
Carpenter I	2	2	2	590–650	15,538	15,600
Painter I	2	2	2	590–650	15,600	15,600
Fusion welder	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Electronics technician	1	1	1	536–650	7,800	7,800
Building maintenance man	3.9	4	4	510–562	28,428	28,428
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,738	7,800
Groundsman	1	1	1	380–440	5,280	5,280
Light, Heat, and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	2	2	2	619–683	16,392	16,392
Steamfitter	1	1	1	619–683	7,932	8,196
Stationary engineer	2	2	2	590–650	15,600	15,600
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	5	5	5	536–590	35,120	35,400
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	2.1	2	2	510–619	13,403	13,860
Institution fire fighter—part-time	1.2	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,800	8,196
Automotive equipment operator II	1	1	1	562–619	8,604	8,604
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Automotive equipment operator I	3	3	3	510–562	20,232	20,232
Security Force:						
Security officer III	1	1	1	590–717	8,604	8,604
Security officer II	5	5	5	463–562	33,720	33,720
Security officer I	40.8	41	41	399–486	231,164	234,163
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	90	90.3	90.3	$570,335	$602,279	$606,799
FARMING AND PROCESSING						
Head farmer II	0.1	–	–	$562–683	–	–
Assistant dairyman	0.1	–	–	486–590	–	–
Totals, Authorized Positions	0.2	–	–	$1,770	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	676.4	755.2	755.2	$4,375,656	$5,018,900	$5,066,564

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

CAMARILLO STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,520	12,096
Secretary I	0.9	1	1	498–605	6,451	6,772
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	6	7	7	429–523	43,457	43,932
Senior clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	13.8	15	15	389–474	81,615	82,962
Intermediate typist-clerk	37.5	44	44	362–463	223,774	228,650
Intermediate clerk	14.1	15	15	362–440	77,646	78,516
Intermediate file clerk	2	2	2	362–440	10,560	10,560
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer III	0.8	1	1	829–1,008	10,792	11,336
Patients estates and accounts supervisor	1	1	1	683–829	9,948	9,948
Patients estates and accounts specialist	1	1	1	619–753	8,097	8,502
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1.9	2	2	419–510	11,860	12,144
Accounting technician II	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	5.9	6	6	362–463	31,019	31,449
Intermediate clerk	5	5	5	362–440	25,776	26,274
Bookkeeping machine operator I	1	1	1	362–440	5,070	5,280
Intermediate account clerk	5.1	5	5	362–440	26,400	26,400
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Hospital health and safety coordinator	–	1	1	753–914	9,036	9,480
Training assistant	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.2	3.5	3.5	362–463	17,122	17,715
Intermediate clerk	2.5	3	3	362–440	15,714	15,840
Intermediate account clerk	1.2	1	1	362–440	5,259	5,280
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	4	4	4	463–590	26,976	26,976
Intermediate stenographer	0.3	1	1	389–474	5,616	5,688
Intermediate typist-clerk	1.8	2	2	362–463	9,612	10,049
Intermediate clerk	8.2	7	7	362–440	36,960	36,960
Intermediate account clerk	1.6	2	2	362–440	10,560	10,560
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,832	5,832
Telephone operator	6.8	7	7	362–440	35,199	35,748
Totals, Authorized Positions	150.6	162.5	162.5	$859,824	$958,527	$971,605

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	21,720	21,720
Assistant superintendent, psychiatric service	4.5	5	5	1,490–1,858	107,406	108,402
Assistant superintendent, children's services	1	1	1	1,490–1,858	22,296	22,296
Chief of professional education	1	1	1	1,490–1,858	22,296	22,296
Senior physician	1	1	1	1,351–1,724	20,688	20,688
Senior psychiatrist	6.5	8	8	1,351–1,724	157,140	158,892
Physician and surgeon II	23.7	26	26	1,225–1,642	463,454	472,817
Staff psychiatrist	19.4	25	25	1,225–1,642	432,667	444,870

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

CAMARILLO STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Medical Care—Continued						
Career psychiatric resident—physician and surgeon II	4	4	4	SALARY RANGE $1,225–1,642	$70,881	$71,520
Pathologist	1	1	1	1,286–1,642	19,704	19,704
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	3.7	5	5	1,166–1,419	79,127	80,545
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	7.7	15	15	590–1,058	130,382	136,834
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist	17.9	22	22	829–1,008	239,365	247,078
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1.1	2	2	650–790	17,280	17,676
Neuropathology technologist	1	1	1	619–753	8,264	8,676
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Dental laboratory technician	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	5.3	6	6	590–683	46,378	47,777
Physical therapist I	2.9	4	4	536–650	28,867	29,909
Photographer I	0.9	1	1	510–619	7,428	7,428
Electroencephalographic technician	2	2	2	463–562	13,488	13,488
X-ray technician	3	3	3	463–562	20,232	20,232
Psychiatric technician—podiatrist assistant	1	1	1	399–510	6,120	6,120
Laboratory assistant II	1.1	2	2	380–463	9,744	10,234
Dental assistant	5.1	6	6	380–463	31,572	32,040
Laboratory assistant I	3	3	3	345–419	13,340	14,005
Student professional assistant	0.9	1	1	345–419	4,242	4,452
Professional interns—36	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	10,748	11,290
Assistant superintendent of nursing services—registered nurse	4	5	5	683–829	47,988	48,396
Psychiatric nursing education director	1.4	2	2	683–829	17,604	18,479
Assistant superintendent of nursing services—psychiatric technician	4	4	4	683–829	39,250	39,714
Supervising psychiatric nurse	11	14	14	619–753	120,366	122,024
Senior psychiatric nurse	18.2	27	27	562–683	209,500	213,342
Supervising psychiatric technician	26.2	27	27	562–683	219,378	220,176
Psychiatric nurse	85.7	108	108	536–619	748,050	768,234
Senior psychiatric technician II	46.9	43	43	486–619	305,184	306,348
Senior psychiatric technician I	135.7	129	129	440–562	840,820	844,556
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	923.7	985	985	399–510	5,556,730	5,669,348
Psychiatric technician trainee	89.7	95	95	345–380	406,688	432,612
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	3.2	4	4	536–619	28,716	29,028
Psychiatric technician	7.8	8	8	399–510	45,710	46,416
Intermediate typist-clerk	1	1	1	362–463	4,808	5,049
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	9,406	9,870
Protestant chaplain	1.7	2	2	717–870	19,296	19,735
Assistant supervisor of rehabilitation services	4	4	4	590–717	34,416	34,416
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Librarian II	1	1	1	536–650	7,428	7,800
Occupational therapist	2.7	6	6	510–619	39,228	40,818
Industrial therapist	2	2	2	510–619	14,856	14,856
Music therapist	2.5	4	4	510–619	25,494	26,748
Recreation therapist	11.8	13	13	510–619	90,586	92,858
Psychiatric technician—group leader	5	5	5	399–510	29,448	29,448
Motion picture operator	0.3	0.3	0.3	2.81–2.92 hr	1,824	1,824
Education:						
High school teacher	1	3	3	†	25,128	25,824
Elementary teacher	6.8	12	12	†	104,564	107,596
Home economics teacher	1	1	1	†	10,968	10,968
Intermediate typist-clerk	1	1	1	362–463	4,808	5,049
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	3.9	4	4	717–870	41,432	41,760
Senior psychiatric social worker	25.4	34	34	650–790	297,632	306,948
Junior psychiatric social worker	3.1	4	4	590–650	29,221	30,642

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

CAMARILLO STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Convalescent leave service:				SALARY RANGE		
Staff psychiatrist	2	2	2	$1,225–1,642	$35,796	$36,648
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	19,470	20,442
Staff psychiatrist	1	2	2	1,225–1,642	33,468	34,200
Psychiatric resident III	1	–	–	960–1,058	–	–
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	0.3	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1.8	2	2	362–463	9,736	10,224
Totals, Authorized Positions	1,578.5	1,723.3	1,723.3	$10,100,818	$11,684,402	$11,927,961

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Feeding:						
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	1.8	2	2	590–717	15,684	16,032
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	7	8	8	486–650	55,680	55,992
Cook	25	26	26	440–590	160,476	163,697
Baker II	1.1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	6,406	6,718
Baker I	6.9	7	7	440–536	43,854	44,286
Butcher—meat cutter I	3	3	3	440–536	18,816	19,114
Food service supervisor I	2.4	3	3	399–486	17,312	17,496
Assistant cook	11.6	12	12	362–440	61,868	62,321
Food service assistant II	19.1	35	35	362–440	167,407	172,086
Food service assistant I	60	53	53	329–399	238,563	244,582
Clothing:						
Shoemaker	1	1	1	536–650	7,769	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	5	5	5	345–419	24,820	25,140
Housekeeping:						
Supervising housekeeper II	1	1	1	463–562	6,510	6,744
Janitor foreman I	0.4	1	1	399–486	4,908	5,154
Janitor	9.4	11	11	362–440	55,545	56,474
Housekeeper	9.7	10	10	362–440	51,886	52,590
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,225	7,583
Laundry supervisor I	1.4	2	2	440–536	11,712	11,988
Laundryman	10.5	13	13	380–463	68,125	69,610
Laundress	14.1	15	15	362–440	74,840	76,603
Totals, Authorized Positions	196.4	215	215	$996,401	$1,139,162	$1,161,766

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	2.9	3	3	619–683	23,820	24,192
Plumber I	5.3	5	5	619–683	40,980	40,980
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	2	2	2	536–650	15,600	15,600
Carpenter I	3.9	4	4	590–650	30,290	30,890
Painter I	8.3	9	9	590–650	69,166	69,890
Fusion welder	1.9	2	2	590–650	14,880	15,228
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,080	7,428
Machinist	1	1	1	590–650	7,800	7,800
Building maintenance man	11	11	11	510–562	73,794	74,106
Labor—special repair and maintenance	1.8	–	–	(11,622)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	7,738	8,130
Groundsman	8	8	8	440–486	46,656	46,656

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CAMARILLO STATE HOSPITAL—Continued						
PLANT OPERATION—Continued						
Light, Heat and Power:				SALARY RANGE		
Chief engineer I	1	1	1	$683–790	$9,480	$9,480
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	4.9	5	5	619–683	40,553	40,947
Steamfitter	2	2	2	619–683	16,392	16,392
Stationary engineer	4	4	4	590–650	31,200	31,200
Refrigeration engineman	1	1	1	590–650	7,459	7,800
Stationary fireman	5	5	5	536–590	35,344	35,400
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Fire Protection:						
Institution fire marshal	0.9	1	1	619–753	9,036	9,036
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,800	7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	16.9	17	17	510–562	113,894	114,388
Mechanics helper	1	1	1	463–510	6,120	6,120
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	3.9	4	4	399–486	22,776	23,052
Totals, Authorized Positions	103	102.3	102.3	$715,572	$747,862	$752,519
FARMING AND PROCESSING						
Farm manager	0.6	1	1	$683–829	$8,196	$8,604
Dairyman	1	1	1	590–717	8,366	8,604
Vegetable gardener	1	1	1	486–590	7,080	7,080
Assistant dairyman	2	2	2	486–590	14,160	14,160
Tractor operator-laborer	2	2	2	536–590	14,160	14,160
Automotive equipment operator I	1.7	2	2	510–562	13,020	13,332
Milker	12	12	12	440–536	76,716	77,184
Assistant vegetable gardener	2	2	2	380–463	11,112	11,112
Farm hand	12	12	12	380–440	62,527	63,213
Seasonal help	–	1	1	(–)	4,560	4,560
Totals, Authorized Positions	34.3	36	36	$197,530	$219,897	$222,009
GRAND TOTALS, AUTHORIZED POSITIONS	2,062.8	2,239.1	2,239.1	$12,870,145	$14,749,850	$15,035,860

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

DE WITT STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,336	11,904
Secretary I	1	1	1	498–605	6,276	6,576
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	6	6	6	429–523	37,631	37,656
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	6.5	6.5	6.5	389–474	34,872	35,949
Intermediate typist-clerk	12.1	14	14	362–463	71,972	73,363
Intermediate clerk	2	2	2	362–440	10,560	10,560
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	–	1	1	345–419	4,242	4.452

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

DE WITT STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Fiscal Section:				SALARY RANGE		
Accounting officer—state institution	1	1	1	$753–914	$10,968	$10,968
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	–	1	1	419–510	5,028	5,280
Senior account clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	9,162	9,620
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	0.9	2	2	362–440	8,904	9,348
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.9	1	1	389–474	4,959	5,211
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	2	2	389–474	10,653	11,025
Intermediate typist-clerk	1	–	–	362–463	–	–
Intermediate clerk	4	4	4	362–440	21,120	21,120
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,832	5,832
Telephone operator	5.8	6	6	362–440	30,137	30,720
Totals, Authorized Positions	74.3	78.5	78.5	$466,016	$503,312	$509,244
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	21,720	21,720
Assistant superintendent, psychiatric service	1.8	2	2	1,490–1,858	40,266	41,190
Chief of professional education	0.8	1	1	1,490–1,858	17,880	18,768
Senior psychiatrist	1.2	4	4	1,351–1,724	69,324	71,772
Physician and surgeon II	10.1	8	8	1,225–1,642	140,955	144,936
Staff psychiatrist	8	8	8	1,225–1,642	139,344	140,808
Dentist II	1.7	2	2	1,166–1,419	34,056	34,056
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Pharmacist II	1	1.1	1.1	914–1,008	13,306	13,306
Staff psychologist	4.2	7	7	829–1,008	78,228	79,704
Podiatrist	0.9	1	1	753–914	9,036	9,480
Supervising clinical laboratory technologist	0.9	1	1	683–829	9,948	9,948
Physical therapist II	1	1	1	619–753	8,130	8,536
Dental laboratory technician	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	2	2	2	590–683	16,392	16,392
Physical therapist I	0.9	2	2	536–650	13,176	13,824
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	1	1.1	1.1	463–562	7,418	7,418
Psychiatric technician—podiatrist assistant	1.7	1	1	399–510	5,832	5,832
Laboratory assistant II	1	1	1	380–463	5,556	5,556
Dental assistant	1.9	2	2	380–463	10,504	10,752
Student professional assistant	0.9	1	1	345–419	4,242	4,452
Professional intern—16	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	1	1	1	683–829	9,948	9,948
Assistant superintendent of nursing services—psychiatric technician	2.7	2	2	683–829	18,948	19,391
Supervising psychiatric nurse	7.2	8	8	619–753	69,860	70.908
Senior psychiatric nurse	9.9	10	10	562–683	78,514	79,980
Supervising psychiatric technician	14.3	16	16	562–683	127,803	128,904

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

DE WITT STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Personal Care—Continued				SALARY RANGE		
Psychiatric nurse	30.7	38	38	$536–619	$259,456	$267,897
Senior psychiatric technician II	29	31	31	486–619	220,086	221,472
Senior psychiatric technician I	89.8	93	93	440–562	598,614	602,574
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	329.2	356	356	399–510	1,997,728	2,043,757
Psychiatric technician—trainee	43.8	10	10	345–380	43,554	39,564
Surgical nurse II	1	1	1	562–683	8,130	8,196
Surgical nurse I	2.8	3	3	536–619	22,052	22,284
Graduate nurse	0.3	1	1	486–562	5,976	6,276
Psychiatric technician	3	3	3	399–510	17,496	17,496
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,399	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,067	25,710
Coordinator of volunteer services	1	1	1	590–717	7,707	8,097
Librarian II	1	1	1	536–650	7,024	7,370
Occupational therapist	2.2	4	4	510–619	27,089	28,032
Industrial therapist	1.7	1	1	510–619	7,428	7.428
Music therapist	0.2	1	1	510–619	6,276	6,588
Recreation therapist	4	3	3	510–619	21,656	21,994
Psychiatric technician—group leader	2.7	3	3	399–510	17,085	17,347
Motion picture operator—part-time	–	0.2	0.2	2.81–2.92 hr	1,216	1,216
Sheltered Workshop:						
Supervisor, sheltered workshop	1	1	1	683–829	9,073	9,519
Teacher of mentally retarded children	1	2	2	†	14,160	14,856
Vocational rehabilitation counselor	1	1	1	683–829	8,196	8,604
Occupational therapist	1	1	1	510–619	6,276	6,588
Psychiatric technician—group leader	2.9	3	3	399–510	18,072	18,072
Intermediate typist-clerk	1	1	1	362–463	5,280	5,556
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	7.5	11	11	650–790	93,324	96,132
Convalescent Leave Service:						
Staff psychiatrist	0.5	1	1	1,225–1,642	14,700	15,432
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	19,548	20,524
Physician and surgeon II	1	1	1	1,225–1,642	17,880	17,880
Staff psychiatrist	1	1	1	1,225–1,642	14,700	15,432
Staff psychologist	0.9	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	3	3	3	389–474	15,912	16,500
Totals, Authorized Positions	662.3	682.4	682.4	$4,255,961	$4,665,390	$4,750,750
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	–	1	1	590–717	7,254	7,614
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	12.2	14	14	440–590	86,385	87,929
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7.080	7,080
Baker I	2	2	2	440–536	12.708	12,864
Butcher—meat cutter I	1	1	1	440–536	6,432	6,432
Food service supervisor I	1	1	1	399–486	5,832	5,832
Assistant cook	1.8	1	1	362–440	5,280	5,280
Food service assistant II	6.8	11	11	362–440	54,042	55,644
Food service assistant I	28.1	25	25	329–399	113,370	116,102
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	1	1	1	536–650	7,552	7,800
Seamer-seamstress	1	1	1	440–536	6,000	6,302
Assistant seamstress	2	2	2	345–419	9,702	9,936

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DE WITT STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE—Continued						
Housekeeping:				SALARY RANGE		
Supervising housekeeper I	1	1	1	$399–486	$5,832	$5,832
Janitor	1.9	2	2	362–440	10,560	10,560
Housekeeper	4	4	4	362–440	21,120	21,120
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	8	9	9	380–463	47,130	48,546
Laundress	11.1	11	11	362–440	55,862	56,808
Laundry assistant	4.7	5	5	329–399	21,503	22,387
Totals, Authorized Positions	98.6	103	103	$503,689	$560,240	$570,664
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Painter II	1	1	1	619–683	8,196	8,196
Plumber I	3	3	3	619–683	24.588	24,588
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3	3	3	590–650	23,400	23,400
Painter I	4.4	5	5	590–650	38,280	38,628
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–683	7,800	7,800
Machinist	1	1	1	590–683	7,800	7,800
Building maintenance man	5	5	5	510–562	33,720	33,720
Labor—special repairs and maintenance	1.6	–	–	(10,262)	–	–
Maintenance of Grounds:						
Supervising groundsman I	1	1	1	536–650	7,800	7,800
Groundsman	3	3	3	440–486	17,496	17,496
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3	3	3	619–683	24,588	24,588
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	2	2	2	590–650	15,600	15,600
Stationary fireman	4.6	5	5	536–590	34,908	35,232
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Building maintenance man	5	5	5	510–562	33,720	33,720
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	5.8	5	5	510–619	36,966	37,140
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	1.1	1	1	590–683	7,800	7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	6.8	7	7	510–562	47,208	47,208
Security Force:						
Security officer II	1	1	1	463–562	6,120	6,432
Security officer I	4	4	4	399–486	23,328	23,328
Totals, Authorized Positions	68.6	67.3	67.3	$481,207	$496,830	$497,988
GRAND TOTALS, AUTHORIZED POSITIONS	903.8	931.2	931.2	$5,706,873	$6,225,772	$6,328,646

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MENDOCINO STATE HOSPITAL						
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	9,948	10,440
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	0.9	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	3.8	4	4	429–523	23,976	24,228
Senior clerk	0.9	1	1	419–510	6,120	6,120
Senior file clerk	0.9	1	1	419–510	5,280	5,556
Intermediate stenographer	11.1	12	12	389–474	64,982	66,183
Intermediate typist-clerk	13.4	16	16	362–463	81,266	83,082
Intermediate clerk	3.6	3	3	362–440	15,840	15,840
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	6,432	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	3	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	5,028	5,280
Intermediate typist-clerk	2	3	3	362–463	15,564	15,786
Intermediate clerk	1.1	1	1	362–440	5,280	5,280
Intermediate account clerk	4	4	4	362–440	19,935	20,514
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	6,912	7.080
Senior account clerk	1	1	1	419–510	5,740	6,024
Intermediate stenographer	0.4	1	1	389–474	5,022	5,274
Intermediate typist-clerk	2.5	2	2	362–463	10,560	10,560
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,254	13,488
Duplicating machine operator II	–	1	1	399–486	4,788	5,028
Intermediate typist-clerk	1.1	1	1	362–463	5,280	5,280
Intermediate clerk	3.7	4	4	362–440	19,700	20,157
Communications Section:						
Telephone operator	5.4	5	5	362–440	25,480	25,963
Totals, Authorized Positions	77.8	82	82	$474,893	$513,995	$521,515
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$21,720	$22,812
Assistant superintendent, general medical and surgical service	0.7	1	1	1,490–1,858	19,080	20,032
Assistant superintendent, psychiatric service	2	2	2	1,490–1,858	44,592	44,592
Chief of professional education	–	1	1	1,490–1,858	17,880	18,768
Senior psychiatrist	2.1	4	4	1,351–1,724	72,816	74,448
Physician and surgeon II	8.2	8.5	8.5	1,225–1,642	141,195	146,397
Staff psychiatrist	5	8.5	8.5	1,225–1,642	141,270	144,564
Dentist II	2	2	2	1,166–1,419	33,648	34,056
Career psychiatric resident—physician and surgeon II	1	2	2	1,225–1,642	34,404	35,136
Career psychiatric resident—staff psychiatrist	1	1	1	1,225–1,642	17,596	17,880
Senior psychologist	0.8	1	1	914–1,111	13,332	13,332
Psychiatric resident III	0.5	–	–	960–1,058	–	–
Psychiatric resident II	9	12	12	590–1,058	123,082	128,730
Pharmacist II	1.3	1.1	1.1	914–1,008	12,638	13,210
Staff psychologist	4.1	7	7	829–1,008	77,560	79,608
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	0.6	1	1	683–829	8,196	8,604
Nurse-anesthetist	1	1	1	650–790	8,468	8,892

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				MENDOCINO STATE HOSPITAL—Continued		
CARE AND WELFARE—Continued						
Medical Care—Continued						
Senior clinical laboratory technologist	0.4	–	–	SALARY RANGE $619–753	–	–
Physical therapist II	1	1	1	619–753	$8,712	$9,036
Librarian III	0.7	1	1	590–717	7,080	7,428
Clinical laboratory technologist	1.8	2	2	590–683	15,903	16,293
Physical therapist I	1	2	2	536–650	14,326	14,712
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	1.1	1.1	1.1	463–562	7,418	7,418
Psychiatric technician—podiatrist assistant	1	1	1	399–510	5,832	5,832
Laboratory assistant II	1	1	1	380–463	5,556	5,556
Dental assistant	2	2	2	380–463	11,112	11,112
Student professional assistant	0.5	1	1	345–419	4,242	4,452
Professional intern—20	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	1.6	2	2	683–829	18,144	18,552
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	8.3	9	9	619–753	80,400	81,108
Senior psychiatric nurse	8.5	10	10	562–683	78,912	79,728
Supervising psychiatric technician	13.6	15	15	562–683	120,782	121,494
Psychiatric nurse	27.6	52	52	536–619	363,736	379,437
Senior psychiatric technician II	16.6	19	19	486–619	129,575	131,405
Graduate nurse	9.5	–	–	486–562	–	–
Senior psychiatric technician I	55.9	57	57	440–562	361,196	364,356
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	338.1	308	308	399–510	1,783,818	1,801,377
Psychiatric technician—trainee	25.9	15	15	345–380	64,803	68,022
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	2.8	3	3	536–619	21,936	22,284
Graduate nurse	0.8	1	1	486–562	6,536	6,744
Psychiatric technician	3	3	3	399–510	17,036	17,598
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,153	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,812	25,812
Coordinator of volunteer services	1	1	1	590–717	7,800	8,196
Librarian II	1	1	1	536–650	7,800	7,800
Occupational therapist	1	3	3	510–619	19,140	20,084
Industrial therapist	1.5	2	2	510–619	14,856	14,856
Music therapist	0.5	1	1	510–619	6,432	6,744
Recreation therapist	1.2	1	1	510–619	6,276	6,588
Psychiatric technician—group leader	3	3	3	399–510	17,784	17,784
Student professional assistant	0.3	–	–	345–419	–	–
Motion picture operator	0.2	0.2	0.2	2.81–2.92 hr	1,216	1,216
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	0.5	2	2	717–870	18.675	19,476
Senior psychiatric social worker	6.8	15	15	650–790	121,892	127,250
Junior psychiatric social worker	1.6	–	–	590–650	–	–
Convalescent Leave Service:						
Staff psychiatrist	0.5	1	1	1,225–1,642	19,704	19,704
After-care Facility:						
Senior psychiatrist	–	1	1	1,351–1,724	16,212	17,028
Staff psychiatrist	3	2	2	1,225–1,642	35,728	36,577
Staff psychologist (clinical)	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	3	3	3	389–474	16,422	16,824
Totals, Authorized Positions	609.1	617.4	617.4	$3,987,787	$4,420,298	$4,501,248

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MENDOCINO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$753–914	$9,870	$10,358
Food administrator I	0.8	1	1	590–717	7,254	7,614
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	14.8	15	15	440–590	93,256	94,818
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	0.7	1	1	486–590	6,172	6,484
Baker I	3	3	3	440–536	19,296	19,296
Butcher—meat cutter I	1	1	1	440–536	6,432	6,432
Food service supervisor I	1	1	1	399–486	5,832	5,832
Assistant cook	1	1	1	362–440	5,280	5,280
Food service assistant II	15.8	19	19	362–440	96,465	97,722
Food service assistant I	31.6	30	30	329–399	136,461	139,003
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	–	1	1	536–650	6,432	6,744
Seamer-seamstress	2	2	2	440–536	12,864	12,864
Assistant seamstress	1	1	1	345–419	4,948	5,028
Housekeeping:						
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Janitor	3	3	3	362–440	15,448	15,693
Housekeeper	1.1	1	1	362–440	5,280	5,280
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,250	6,432
Laundryman	6.2	5	5	380–463	26,170	26,646
Laundress	6	6	6	362–440	31,328	31,575
Laundry assistant	0.3	2	2	329–399	8,136	8,535
Totals, Authorized Positions	100.3	104	104	$519,128	$568,202	$576,664
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Painter II	1	1	1	619–683	8,196	8,196
Plumber I	3	3	3	619–683	24,588	24,588
Steamfitter	0.8	1	1	619–683	7,428	7,800
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3	3	3	590–650	23,400	23,400
Painter I	5	5	5	590–650	39,000	39,000
Mason	0.5	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Machinist	1	1	1	590–650	7,800	7,800
Building maintenance man	3	3	3	510–562	20,206	20,232
Labor, special repairs and maintenance	0.3	–	–	(2,114)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Tractor operator-laborer	1	1	1	536–590	6,828	7,080
Groundsman	4	4	4	440–486	23,328	23,328
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3	3	3	619–683	24,423	24,588
Stationary engineer	3.5	4	4	590–650	31,107	31,200
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	4.3	5	5	536–590	34,908	35,232
Water and Sewage:						
Water and sewage plant supervisor	0.9	1	1	619–683	7,676	8,064
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	2	2	2	590–683	15,600	15,600
Automotive equipment operator II	1	1	1	562–619	7,312	7,428
Automotive equipment operator I	9	9	9	510–562	59,916	60,696
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	3.8	4	4	399–486	21,480	21,972
Totals, Authorized Positions	63.4	65.3	65.3	$445,509	$482,692	$485,700

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MENDOCINO STATE HOSPITAL—Continued

FARMING AND PROCESSING

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
				SALARY RANGE		
Farm manager	1	1	1	$683–829	$9,948	$9,948
Cannery supervisor	1	1	1	590–717	8,604	8,604
Head farmer II	1	1	1	562–683	8,196	8,196
Hog ranch operator	1	1	1	486–590	7,080	7,080
Assistant dairyman	1.8	2	2	486–590	12,968	13,382
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Milker	4.5	4	4	440–536	23,736	24,578
Assistant hog ranch operator	1	1	1	399–486	5,832	5,832
Farm hand	4.9	5	5	380–440	24,582	25,284
Totals, Authorized Positions	17.2	17	17	$103,834	$108,026	$109,984
GRAND TOTALS, AUTHORIZED POSITIONS	867.8	885.7	885.7	$5,531,151	$6,093,213	$6,195,111

METROPOLITAN STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,428	12,000
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	4	4	4	429–523	25,104	25,104
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	10.7	11	11	389–474	60,132	61,116
Intermediate typist-clerk	37.5	39	39	362–463	201,003	204,622
Intermediate clerk	6.2	6	6	362–440	31,262	31,638
Intermediate file clerk	2.8	3	3	362–440	14,432	15,155
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	1	1	1	345–419	4,242	4,452
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,459	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	6.5	7	7	362–463	33,826	34,990
Intermediate clerk	1	1	1	362–440	4,452	4,674
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	3.7	3	3	362–440	15,348	15,588
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,753	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.7	2	2	389–474	11,376	11,376
Intermediate typist-clerk	2.3	2	2	362–463	9,954	10,188
Intermediate clerk	1	1	1	362–440	5,280	5,280
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,112	10,616
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,280	13,488
Intermediate stenographer	1.8	2	2	389–474	10,836	11,088
Intermediate clerk	3	3.4	3.4	362–440	17,001	17,500
Communications Section:						
Supervising telephone operator	0.6	1	1	399–486	5,303	5,579
Telephone operator	7.4	7	7	362–440	35,356	36,334
Totals, Authorized Positions	118.2	120.4	120.4	$674,956	$717,503	$729,100

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

METROPOLITAN STATE HOSPITAL—Continued

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical services	1.2	1	1	SALARY RANGE $1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,248	22,296
Assistant superintendent, psychiatric service	3	3	3	1,490–1,858	65,832	66,888
Chief of professional education	1	1	1	1,490–1,858	22,296	22,296
Senior physician	1	1	1	1,351–1,724	19,704	19,704
Senior psychiatrist	3.2	5	5	1,351–1,724	85,536	88,800
Physician and surgeon II	22.6	26	26	1,225–1,642	444,816	455,326
Staff psychiatrist	7.2	10	10	1,225–1,642	178,608	182,578
Career psychiatric resident—physician and surgeon II	2	2	2	1,225–1,642	35,760	35,760
Career psychiatric resident—staff psychiatrist	1	1	1	1,225–1,642	17,880	17,880
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	3	3	3	1,166–1,419	51,084	51,084
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	14.5	19	19	590–1,058	186,914	194,040
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist	14.5	14	14	829–1,008	159,224	162,516
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,073	9,519
Neuropathology technologist	1	1	1	619–753	9,036	9,036
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	7,998	8,400
Dental laboratory technician	1	1	1	590–717	7,521	7,899
Clinical laboratory technologist	4.9	5	5	590–683	39,096	39,816
Physical therapist I	2.8	3	3	536–650	22,738	23,090
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	1.9	2	2	463–562	13,306	13,488
Psychiatric technician—podiatrist assistant	1	1	1	399–510	5,832	5,832
Dental assistant	4	4	4	380–463	21,636	21,885
Student professional assistant	1	1	1	345–419	4,140	4,140
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	1	2	2	683–829	18,144	18,552
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	11.9	11	11	619–753	99,396	99,396
Senior psychiatric nurse	18.9	19	19	562–683	153,135	154,688
Supervising psychiatric technician	17	17	17	562–683	136,995	138,117
Psychiatric nurse	66.7	89	89	536–619	631,816	644,201
Senior psychiatric technician II	39.7	41	41	486–619	289,670	291,560
Senior psychiatric technician I	126	129	129	440–562	828,759	834,510
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	429.5	477	477	399–510	2,619,275	2,689,691
Psychiatric technician—trainee	119.8	102	102	345–380	439,008	447,120
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	2.8	3	3	536–619	21,278	22,023
Graduate nurse	0.6	1	1	486–562	5,976	6,276
Psychiatric technician	5.8	6	6	399–510	35,188	35,280
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,438	25,812
Coordinator of volunteer services	1	1	1	590–717	8,502	8,604
Librarian II	1	1	1	536–650	6,772	7,109
Occupational therapist	3.4	4	4	510–619	26,490	27,432
Industrial therapist	1	1	1	510–619	7,428	7,428
Music therapist	2	2	2	510–619	14,856	14,856
Recreation therapist	5.6	7	7	510–619	47,247	48,929
Psychiatric technician—group leader	4.8	5	5	399–510	29,304	29,448
Motion picture operator	–	0.2	0.2	2.81–2.92 hr	1,216	1,216

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

METROPOLITAN STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Social Service:						
				SALARY RANGE		
Supervising psychiatric social worker II	1	1	1	$790–960	$11,520	$11,520
Supervising psychiatric social worker I	4	4	4	717–870	41,760	41,760
Senior psychiatric social worker	15.8	25	25	650–790	217,150	223,383
Junior psychiatric social worker	3.8	3	3	590–650	22,904	23,400
Convalescent Leave Service:						
Staff psychiatrist	2	2	2	1,225–1,642	36,009	36,870
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	20,688	20,688
Staff psychiatrist	2.1	2	2	1,225–1,642	32,580	34,200
Staff psychologist	0.8	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	2.8	3	3	389–474	17,064	17,064
Totals, Authorized Positions	1,010.6	1,091.2	1,091.2	$6,560,966	$7,520,046	$7,668,098

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Feeding:						
Food administrator II	1	1	1	$753–914	$9,792	$10,276
Food administrator I	1	1	1	590–717	8,604	8,604
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	11.3	12	12	440–590	74,612	75,770
Baker II	0.9	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	3.1	4	4	440–536	23,815	24,367
Butcher—meat cutter I	0.9	1	1	440–536	5,418	5,694
Food service supervisor I	1.8	2	2	399–486	10,697	11,135
Assistant cook	3.5	4	4	362–440	19,226	19,924
Food service assistant II	32.3	33	33	362–440	168,656	172,013
Food service assistant I	87	91	91	329–399	411,382	421,018
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	1	1	1	536–650	7,614	7,800
Seamer-seamstress	2	2	2	440–536	12,370	12,864
Assistant seamstress	2	2	2	345–419	9,538	10,016
Housekeeping:						
Supervising housekeeper I	0.9	1	1	399–486	5,671	5,832
Janitor	3	3	3	362–440	15,137	15,609
Housekeeper	1.3	2	2	362–440	9,543	9,954
Laundry:						
Laundry supervisor II	0.9	1	1	536–650	6,968	7,312
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	8.7	9	9	380–463	47,725	48,547
Laundress	11.2	12	12	362–440	61,736	62,669
Totals, Authorized Positions	181.8	191	191	$873,482	$973,412	$994,312

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	8,712	9,147
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	2	2	2	619–683	16,392	16,392
Plumber I	3	3	3	619–683	24,291	24,588
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	6,800	7,138
Carpenter I	2.7	3	3	590–650	23,400	23,400
Painter I	6	6	6	590–650	46,283	46,645
Blacksmith	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	4	5	5	510–562	33,252	33,564
Labor—special repair and maintenance	4	–	–	(25,572)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Groundsman	5	5	5	440–486	29,160	29,160

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

METROPOLITAN STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Light, Heat and Power:				SALARY RANGE		
Chief engineer I	1	1	1	$683–790	$9,480	$9,480
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	3.9	4	4	619–683	32,326	32,718
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	4	4	4	590–650	31,200	31,200
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	4.9	5	5	536–590	35,400	35,400
Fire Protection:						
Institution fire marshal	0.7	1	1	619–753	7,428	7,800
Motor Vehicles:						
Automobile mechanic	1.1	2	2	590–683	14,909	15,259
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	12.9	13	13	510–562	87,204	87,542
Security Force:						
Security officer II	1	1	1	463–562	6,510	6,744
Security officer I	3.8	4	4	399–486	20,792	21,843
Totals, Authorized Positions	74	73	73	$513,012	$535,263	$539,744
GRAND TOTALS, AUTHORIZED POSITIONS	1,384.6	1,475.6	1,475.6	$8,622,416	$9,746,224	$9,931,254

MODESTO STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Executive:						
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	0.8	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	6,968	7,080
Senior stenographer	3.8	4	4	429–523	23,976	24,228
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	6.4	7	7	389–474	38,538	39,288
Intermediate typist-clerk	16.1	13.5	13.5	362–463	72,293	72,680
Intermediate clerk	2	2	2	362–440	10,268	10,518
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	–	1	1	345–419	4,242	4,452
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	0.9	1	1	536–650	6,484	6,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	1.8	2	2	419–510	12,000	12,240
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1.1	1	1	362–463	4,731	4,968
Intermediate clerk	2	2	2	362–440	10,560	10,560
Bookkeeping machine operator I	1	1	1	362–440	5,196	5,280
Intermediate account clerk	2	2	2	362–440	10,560	10,560
Personnel Section:						
Personnel officer I	0.8	1	1	870–1,058	11,382	11,952
Training assistant	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1.9	2	2	362–463	9,732	9,954
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	5.9	6	6	362–440	30,106	30,621
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,832	5,832
Telephone operator	5	5	5	362–440	25,210	25,679
Totals, Authorized Positions	74.5	74.5	74.5	$458,424	$478,986	$483,600

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MODESTO STATE HOSPITAL—Continued						
CARE AND WELFARE						
Medical Care:						
				SALARY RANGE		
Associate superintendent, medical services	1.1	1	1	$1,642–1,901	$19,704	$20,688
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, psychiatric service	0.2	2	2	1,490–1,858	35,760	37,536
Chief of professional education	–	1	1	1,490–1,858	17,880	18,768
Senior physician	–	1	1	1,351–1,724	16,212	17,028
Senior psychiatrist	–	3	3	1,351–1,724	48,636	51,084
Physician and surgeon II	8.2	9.6	9.6	1,225–1,642	160,516	164,701
Staff psychiatrist	2	2	2	1,225–1,642	33,468	34,200
Dentist II	1.4	2	2	1,166–1,419	31,020	31,728
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Pharmacist II	1	1.1	1.1	914–1,008	13,306	13,306
Staff psychologist	5.7	3	3	829–1,008	40,488	39,600
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	0.6	1	1	650–790	7,800	8,196
Physical therapist II	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist	1.2	2	2	590–683	15,508	15,872
Physical therapist I	1	1	1	536–650	7,109	7,459
Electroencephalographic technician	1	1	1	463–562	6,120	6,432
X-ray technician	1.4	1.1	1.1	463–562	7,418	7,418
Psychiatric technician	1.4	1	1	399–510	5,832	5,832
Laboratory assistant II	1	1	1	380–463	5,510	5,556
Dental assistant	2	2	2	380–463	10,836	11,112
Student professional assistant	–	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	0.5	1	1	829–1,008	10,194	10,704
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	0.7	1	1	683–829	8,468	8,892
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	7.6	8	8	619–753	72,072	72,288
Senior psychiatric nurse	16.8	17	17	562–683	138,771	139,332
Supervising psychiatric technician	15.2	16	16	562–683	130,026	130,938
Psychiatric nurse	23	82	82	536–619	546,174	566,004
Senior psychiatric technician II	31.4	32	32	486–619	230,050	231,168
Senior psychiatric technician I	114.7	96	96	440–562	629,598	631,606
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	5,856	6,146
Psychiatric technician	383.7	299	299	399–510	1,753,372	1,778,984
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	3	3	3	536–619	22,284	22,284
Graduate nurse	–	1	1	486–562	5,976	6,276
Psychiatric technician	3.9	3	3	399–510	15,896	16,697
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	9,369	9,831
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	2.7	3	3	590–717	24,288	24,636
Coordinator of volunteer services	0.8	1	1	590–717	7,080	7,428
Librarian II	1	1	1	536–650	7,800	7,800
Occupational therapist	1	1	1	510–619	7,428	7,428
Industrial therapist	–	1	1	510–619	6,120	6,432
Music therapist	0.4	0.5	0.5	510–619	3,714	3,714
Recreation therapist	2.1	2.5	2.5	510–619	17,675	18,166
Psychiatric technician	3.9	4	4	399–510	22,404	22,650
Motion picture operator—part-time	–	0.2	0.2	2.92 hr	1,216	1,216
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	1	–	–	717–870	–	–
Senior psychiatric social worker	7.4	8	8	650–790	69,120	70,704

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MODESTO STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Convalescent Leave Service and Aftercare Facility [a]:				SALARY RANGE		
Physician and surgeon II	3.9	–	–	$1,225–1,642	–	–
Staff psychologist (clinical)	1	–	–	829–1,008	–	–
Senior psychiatric social worker	1	–	–	650–790	–	–
Intermediate stenographer	2.9	–	–	389–474	–	–
Intermediate typist-clerk	0.1	–	–	362–463	–	–
Totals, Authorized Positions	676.9	636	636	$4,277,054	$4,399,623	$4,469,851
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	0.8	1	1	590–717	8,604	8,604
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	13.7	15	15	440–590	92,500	93,921
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	2.8	3	3	440–536	19,296	19,296
Butcher—meat cutter I	1	1	1	440–536	5,856	6,146
Food service supervisor I	0.9	1	1	399–486	4,908	5,154
Assistant cook	2.5	2	2	362–440	9,360	9,828
Food service assistant II	10.9	18	18	362–440	86,708	88,924
Food service assistant I	35.6	30	30	329–399	139,079	141,330
Clothing:						
Shoemaker	–	1	1	536–650	6,432	6,744
Tailor	1	1	1	536–650	7,800	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	2.9	3	3	345–419	15,084	15,084
Housekeeping:						
Supervising housekeeper I	1.7	1	1	399–486	4,788	5,028
Janitor	3.1	2	2	362–440	9,627	9,954
Housekeeper	3	4	4	362–440	20,166	20,514
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,048	6,354
Laundryman	4	4	4	380–463	20,538	21,300
Laundress	15.1	13	13	362–440	66,923	67,873
Laundry assistant	2.3	5	5	329–399	20,548	21,558
Totals, Authorized Positions	112.3	116	116	$572,871	$620,141	$631,288
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Painter II	1.7	2	2	619–683	16,392	16,392
Plumber I	3	3	3	619–683	24,456	24,588
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3	3	3	590–650	23,183	23,400
Painter I	5.4	6	6	590–650	45,360	46,056
Fusion welder	1	1	1	590–650	7,459	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Machinist	0.3	1	1	590–650	7,080	7,428
Building maintenance man	9.2	10	10	510–562	66,972	67,284
Labor—special repairs and maintenance	1.5	–	–	(9,648)	–	–
Maintenance of Grounds:						
Supervising groundsman I	0.7	1	1	536–650	7,254	7,614
Groundsman	3	3	3	440–486	17,496	17,496
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	2.9	3	3	619–683	23,457	24,192
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	3	3	3	590–650	23,400	23,400
Stationary fireman	5.4	5	5	536–590	35,008	35,400
Water and Sewage:						
Water and sewage plant supervisor	0.3	1	1	619–683	7,428	7,800
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	5	5	5	510–619	36,531	37,140
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

MODESTO STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PLANT OPERATION—Continued						
Motor Vehicles:				SALARY RANGE		
Automobile mechanic	1	1	1	$590–683	$7,800	$7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	8	8	8	510–562	53,900	53,952
Security Force:						
Security officer II	0.9	1	1	463–562	5,832	6,120
Security officer I	3.9	4	4	399–486	20,928	21,696
Totals, Authorized Positions	68.5	70.3	70.3	$473,665	$511,056	$516,678
GRAND TOTALS, AUTHORIZED POSITIONS	932.2	896.8	896.8	$5,782,014	$6,009,806	$6,101,417

[a] Convalescent Leave Program and after care facility transferred to departmental administration in accordance with 1965 legislation.

NAPA STATE HOSPITAL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	0.3	1	1	829–1,008	9,948	10,440
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	11.6	13	13	429–523	79,271	80,437
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	2	2	2	419–510	12,216	12,240
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	6.1	6	6	389–474	32,343	33,279
Intermediate typist-clerk	42.8	51	51	362–463	259,667	264,818
Intermediate clerk	6.9	8	8	362–440	40,082	40,832
Intermediate file clerk	1.7	2	2	362–440	9,105	9,560
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	15,432	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	1	1	1	345–419	4,242	4,452
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	10,572	11,106
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	2	2	2	419–510	12,240	12,240
Senior account clerk	2	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	10	10	10	362–463	52,064	52,719
Intermediate clerk	2	2	2	362–440	10,011	10,248
Bookkeeping machine operator I	2	2	2	362–440	10,560	10,560
Intermediate account clerk	4	4	4	362–440	20,457	20,688
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,948	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.9	4	4	362–463	19,671	20,392
Intermediate clerk	2.1	2	2	362–440	10,560	10,560
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,570	8,604
Storekeeper I	2.5	3	3	463–590	20,232	20,232
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	4	4	4	362–440	21,120	21,120
Communications Section:						
Supervising telephone operator I	1	1	1	399–486	5,832	5,832
Telephone operator	6	6	6	362–440	29,950	30,656
Totals, Authorized Positions	**136.9**	**149**	**149**	$783,248	$876,029	$889,111

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

NAPA STATE HOSPITAL—Continued

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Medical Care:						
Associate superintendent, medical services	1	1	1	SALARY RANGE $1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, psychiatric service	4	4	4	1,490–1,858	88,608	88,608
Assistant superintendent, childrens services	1	1	1	1,490–1,858	22,296	22,296
Chief of professional education	1	1	1	1,490–1,858	19,950	20,946
Assistant superintendent, tuberculosis service	1	1	1	1,490–1,858	22,296	22,296
Senior physician	1	1	1	1,351–1,724	20,688	20,688
Senior psychiatrist	4.8	5	5	1,351–1,724	101,446	102,378
Physician and surgeon II	29.9	39.6	39.6	1,225–1,642	681,088	698,468
Staff psychiatrist	16	21	21	1,225–1,642	360,451	370,050
Pathologist	1	1	1	1,286–1,642	19,704	19,704
Career psychiatric resident—physician and surgeon II	3	3	3	1,225–1,642	50,460	51,192
Career psychiatric resident—staff psychiatrist	3	3	3	1,225–1,642	53,569	53,640
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	4	4	4	1,166–1,419	64,708	66,244
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	5.2	6	6	590–1,058	60,266	63,266
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist (clinical)	15.1	23	23	829–1,008	255,287	261,364
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Neuropathology technologist	1	1	1	619–753	9,036	9,036
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	0.9	1	1	590–717	8,604	8,604
Clinical laboratory technologist	7.3	8	8	590–683	62,630	64,371
Physical therapist I	4.3	4	4	536–650	31,200	31,200
Photographer I	1	1	1	510–619	7,225	7,428
Electroencephalographic technician	2	2	2	463–562	13,488	13,488
X-ray technician	3	3	3	463–562	19,842	20,154
Psychiatric technician—podiatrist assistant	1	1	1	399–510	5,832	5,832
Laboratory assistant II	1	1	1	380–463	5,133	5,395
Dental assistant	4.7	5	5	380–463	26,752	27,265
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	11,198	11,760
Assistant superintendent of nursing services	3	4	4	688–829	38,040	38,448
Psychiatric nursing education director	1.2	2	2	683–829	18,732	19,169
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	13.3	15	15	619–753	130,032	131,832
Senior psychiatric nurse	18	19	19	562–683	150,017	152,469
Supervising psychiatric technician	20.9	21	21	562–683	169,938	171,000
Psychiatric nurse	60.8	85	85	536–619	594,671	611,358
Senior psychiatric technician II	44.9	46	46	486–619	328,392	330,340
Graduate nurse	15.4	1	1	486–562	6,024	6,328
Senior psychiatric technician I	134.1	138	138	440–562	896,960	901,152
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	801.8	814	814	399–510	4,619,746	4,691,648
Psychiatric technician—trainee	82.6	113	113	345–380	484,087	508,098
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	5	5	5	536–619	37,140	37,140
Psychiatric technician	6	6	6	399–510	35,280	35,280
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1.8	2	2	717–870	20,880	20,880
Assistant supervisor of rehabilitation services	3	4	4	590–717	32,892	33,240

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

NAPA STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
CARE AND WELFARE—Continued						
Rehabilitation Therapy—Continued				SALARY RANGE		
Coordinator of volunteer services	1	1	1	590–717	7,833	8,230
Librarian II	1	1	1	536–650	7,800	7,800
Occupational therapist	5.5	6	6	510–619	42,289	43,184
Industrial therapist	1.2	2	2	510–619	13,548	13,860
Music therapist	2.9	3	3	510–619	20,656	21,308
Recreation therapist	7.7	8	8	510–619	55,364	57,001
Psychiatric technician—group leader	10.3	11	11	399–510	63,516	63,762
Student professional assistant	0.8	1	1	345–419	4,242	4,452
Motion picture operator	0.2	0.2	0.2	2.92 hr	1,216	1,216
Education:						
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Elementary teacher	4.3	1	1	†	10,968	10,968
Teacher of the emotionally handi-handicapped	2.2	9	9	†	82,632	84,024
Home economics teacher	1	1	1	†	9,870	9,948
Instructor in general shop	1	1	1	†	10,968	10,968
Intermediate typist-clerk	0.8	1	1	362–463	5,280	5,280
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	5	5	5	717–870	51,318	51,790
Senior psychiatric social worker	31.5	42	42	650–790	352,635	364,696
Tuberculosis X-Ray Services:						
Physician and surgeon II	0.5	0.5	0.5	1,225–1,642	9,852	9,852
X-ray technician	1	1	1	463–562	6,744	6,744
Intermediate stenographer	0.4	0.5	0.5	389–474	2,844	2,844
Convalescent Leave Service:						
Staff psychiatrist	0.9	1	1	1,225–1,642	17,880	17,880
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	20,442	20,688
Staff psychiatrist	2	2	2	1,225–1,642	37,462	37,536
Staff psychologist (clinical)	0.5	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	2.9	3	3	389–474	16,188	16,608
Totals, Authorized Positions	1,436.6	1,541.8	1,541.8	$9,396,209	$10,698,011	$10,886,570
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,704	$10,968
Food administrator I	2	2	2	590–717	15,684	16,032
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	2.9	3	3	486–650	20,136	20,436
Cook	18.8	19	19	440–590	118,722	120,104
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	4.3	5	5	440–536	30,385	30,942
Butcher—meat cutter I	2	2	2	440–536	12,864	12,864
Food service supervisor I	4.9	5	5	399–486	28,329	28,654
Assistant cook	4	4	4	362–440	20,668	20,910
Food service assistant II	28.7	30	30	362–440	154,018	156,309
Food service assistant I	54.9	56	56	329–399	259,494	263,409
Clothing:						
Shoemaker	–	1	1	536–650	6,432	6,744
Tailor	1	1	1	536–650	7,800	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	3	3	3	345–419	14,806	15,044
Housekeeping:						
Janitor foreman III	1	1	1	510–619	7,428	7,428
Janitor foreman II	1	1	1	463–562	6,640	6,744
Janitor	19.4	20	20	362–440	103,853	104,602
Housekeeper	5	5	5	362–440	24,631	25,424
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	7.1	7	7	380–463	38,639	38,892
Laundress	12	12	12	362–440	63,066	63,360
Laundry assistant	1.1	1	1	329–399	4,788	4,788
Totals, Authorized Positions	181.1	186	186	$920,311	$999,187	$1,011,554

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

NAPA STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PLANT OPERATION						
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1.1	1	1	$870–1,058	$10,440	$10,968
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	2	2	2	619–683	16,392	16,392
Plumber I	3	3	3	619–683	24,588	24,588
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3	3	3	590–650	23,400	23,400
Painter I	9	9	9	590–650	70,200	70,200
Fusion welder	1	1	1	590–650	7,800	7,800
Mason	0.5	1	1	590–650	7,080	7,428
Locksmith	1	1	1	590–650	7,800	7,800
Machinist	1	1	1	590–650	7,800	7,800
Glazier	–	1	1	590–650	6,744	6,744
Building maintenance man	5.8	6	6	510–562	39,996	40,308
Labor—special repairs and maintenance	1.9	–	–	(12,095)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Tractor operator-laborer	0.8	1	1	536–590	7,080	7,080
Groundsman	7	7	7	440–486	39,996	40,548
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	3.7	4	4	619–683	32,264	32,652
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	5	5	5	590–650	39,000	39,000
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	5.1	5	5	536–590	35,204	35,400
Building maintenance man	2	2	2	510–562	13,488	13,488
Fire Protection:						
Institution fire marshal	1.6	1	1	619–753	7,738	8,130
Institution fireman	2	2	2	510–619	14,368	14,711
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	2	2	2	590–683	15,600	15,600
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	15	15	15	510–562	100,692	101,004
Security Force:						
Security officer II	1	1	1	463–562	6,588	6,744
Security officer I	3.9	4	4	399–486	23,305	23,328
Totals, Authorized Positions	90.7	90.3	90.3	$632,306	$659,155	$662,705
FARMING AND PROCESSING						
Dairyman	1	1	1	$590–717	$8,604	$8,604
Head farmer II	1	1	1	562–683	8,196	8,196
Poultryman	1	1	1	486–590	7,080	7,080
Assistant dairyman	2	2	2	486–590	14,160	14,160
Milker	7.7	8	8	440–536	49,962	50,536
Farm hand	3	3	3	380–440	15,840	15,840
Totals, Authorized Positions	15.7	16	16	$96,981	$103,842	$104,416
GRAND TOTALS, AUTHORIZED POSITIONS	1,861	1,983.1	1,983.1	$11,829,055	$13,336,224	$13,554,356

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
			PATTON STATE HOSPITAL			
ADMINISTRATION						
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,152	11,712
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	7,965	8,366
Supervising clerk I	0.8	1	1	486–590	5,880	6,172
Senior stenographer	7.4	11	11	429–523	65,955	66,972
Senior typist-clerk	1.4	2	2	419–510	12,216	12,240
Senior file clerk	1	1	1	419–510	6,120	6.120
Senior account clerk	1	1	1	419–510	5,602	5,880
Intermediate stenographer	14.1	12	12	389–474	65,127	66,597
Intermediate typist-clerk	22.3	26	26	362–463	134,332	136,919
Intermediate clerk	12.4	10	10	362–440	50,224	51,416
Intermediate account clerk	1	1	1	362–440	4,470	4,693
Junior stenographer	1.2	–	–	353–429	–	–
Business Services:						
Hospital business administrator	1.8	1	1	1,111–1,351	14,700	15,432
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Student professional assistant	–	1	1	345–419	4,242	4,452
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1.9	2	2	419–510	12,240	12,240
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	6	6	6	362–463	29,915	31,002
Intermediate clerk	1	1	1	362–440	4,655	4,888
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	5.2	5	5	362–440	25,980	26,400
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,295	9,753
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	–	1	1	429–523	5,976	6,276
Intermediate stenographer	2	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.6	4	4	362–463	18,474	19,397
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.8	1	1	389–474	4,820	5,064
Intermediate clerk	3	5	5	362–440	24,195	24,876
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Junior clerk	2	–	–	313–380	–	–
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,372	5,648
Telephone operator	7	7	7	362–440	34,147	35,438
Totals, Authorized Positions	122.8	126	126	$716,123	$752,222	$767,121
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	21,720	21,720
Assistant superintendent, psychiatric service	4	4	4	1,490–1,858	89,184	89,184
Chief of professional education	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, tuberculosis service	1	1	1	1,490–1,858	22,296	22,296
Senior psychiatrist	4.6	6	6	1,351–1,724	106,590	109,962
Physician and surgeon II	22.6	26	26	1,225–1,642	447,333	459,023

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

PATTON STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care—Continued				SALARY RANGE		
Staff psychiatrist	10.2	11	11	$1,225–1,642	$198,757	$201,310
Pathologist	1	1	1	1,286–1,642	19,704	19,704
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Career psychiatric resident—physician and surgeon II	1.4	2	2	1,225–1,642	32,580	33,312
Career psychiatric resident—staff psychiatrist	1	1	1	1,225–1,642	17,880	17,880
Dentist II	2.6	3	3	1,166–1,419	47,102	48,620
Physician and surgeon I	0.3	–	–	1,111–1,225	–	–
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	9.9	15	15	590–1,058	137,118	141,878
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist (clinical)	11.5	14	14	829–1,008	162,916	165,776
Pharmacist I	1.1	1	1	870–960	11,520	11,520
Chiropodist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	–	1	1	650–790	7,800	8,196
Senior clinical laboratory technologist	2	2	2	619–753	18,072	18,072
Neuropathology technologist	1	1	1	619–753	9,036	9,036
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Dental laboratory technician	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	5.2	7	7	590–683	54,927	56,208
Physical therapist I	6.9	5	5	536–650	39,000	39,000
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	3	3	3	463–562	20,232	20,232
Psychiatric technician	1	1	1	399–510	5,832	5,832
Dental assistant	4	4	4	380–463	22,224	22,224
Laboratory assistant I	0.6	–	–	345–419	–	–
Student professional assistant	–	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	2	2	2	683–829	19,896	19,896
Assistant superintendent of nursing services psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	8.8	9	9	619–753	81,216	81,324
Senior psychiatric nurse	23.8	24	24	562–683	192,522	193,878
Supervising psychiatric technician	21.7	22	22	562–683	179,949	180,312
Psychiatric nurse	83.1	116	116	536–619	821,886	838,299
Senior psychiatric technician II	42.8	43	43	486–619	311,817	312,473
Graduate nurse	17.3	–	–	486–562	–	–
Senior psychiatric technician I	127.5	130	130	440–562	847,851	853,766
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	651.5	662	662	399–510	3,727,789	3,800,126
Psychiatric technician—trainee	97.9	48	48	345–380	208,223	218,574
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	4.9	5	5	536–619	35,628	36,282
Graduate nurse	0.7	1	1	486–562	6,146	6,458
Psychiatric technician	6.7	7	7	399–510	37,776	39,329
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Rehabilitation Therapy:						
Supervisor of rehabilitation services	0.4	1	1	717–870	9,221	9,675
Catholic chaplain	1.1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	2.8	3	3	590–717	25,107	25,506
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Librarian II	–	1	1	536–650	6,432	6,744
Occupational therapist	3.5	4	4	510–619	26,620	27,570
Industrial therapist	3	3	3	510–619	22,284	22,284
Music therapist	4	4	4	510–619	28,848	29,538
Recreation therapist	6.8	7	7	510–619	46,521	48,358
Psychiatric technician	11.2	12	12	399–510	70,065	70,272
Motion picture operator	0.2	0.2	0.2	2.81–2.92 hr	1,216	1,216

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

PATTON STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Sheltered Workshop:				SALARY RANGE		
Supervisor, sheltered workshop	1	1	1	$683–829	$9,948	$9,948
Vocational rehabilitation counselor	–	1	1	683–829	8,196	8,604
Occupational therapist	1	1	1	510–619	7,428	7,428
Industrial therapist	1	–	–	510–619	–	–
Psychiatric technician	2.9	3	3	399–510	16,923	17,197
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	4	4	4	717–870	39,596	40,356
Senior psychiatric social worker	16.7	26	26	650–790	230,324	234,924
Junior psychiatric social worker	1.7	1	1	590–650	7,800	7,800
Tuberculosis X-ray Services:						
Physician and surgeon II	0.3	0.5	0.5	1,225–1,642	9,125	9,384
X-ray technician	1	1	1	463–562	6,744	6,744
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,778	2,778
Convalescent Leave Service:						
Staff psychiatrist	1.9	2	2	1,225–1,642	37,506	37,584
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	20,688	20,688
Staff psychiatrist	2	2	2	1,225–1,642	32,580	34,200
Staff psychologist (clinical)	0.3	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	2.9	3	3	389–474	15,879	16,392
Totals, Authorized Positions	1,281.8	1,290.2	1,290.2	$8,236,729	$8,944,861	$9,098,326
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	1.5	2	2	590–717	15,684	16,032
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3.1	3	3	486–650	21,240	21,240
Cook	19.8	22	22	440–590	133,354	136,091
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	5.2	5	5	440–536	31,125	31,584
Butcher—meat cutter I	2	2	2	440–536	12,786	12,864
Food service supervisor I	2	2	2	399–486	11,434	11,664
Assistant cook	0.3	1	1	362–440	4,788	5,028
Food service assistant II	35.8	38	38	362–440	195,383	197,916
Food service assistant I	60.2	61	61	329–399	280,878	285,883
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	1	1	1	536–650	7,800	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	3	3	3	345–419	15,084	15,084
Housekeeping:						
Janitor foreman II	1	1	1	463–562	6,640	6,744
Supervising housekeeper I	–	1	1	399–486	4,788	5,028
Janitor	19.7	20	20	362–440	103,443	104,613
Housekeeper	2	1	1	362–440	5,259	5,280
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,614	7,800
Laundry supervisor I	1	1	1	440–536	5,928	6,224
Laundryman	13	13	13	380–463	70,440	71,711
Laundress	8.2	8	8	362–440	41,354	41,883
Totals, Authorized Positions	186.8	193	193	$939,182	$1,029,658	$1,045,105
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber II	1	1	1	650–717	8,604	8,604
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	1	1	1	619–683	8,196	8,196

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

PATTON STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PLANT OPERATION—Continued						
Maintenance of Structures—Continued				SALARY RANGE		
Plumber I	3	3	3	$619–683	$24,588	$24,588
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	2	2	2	536–650	15,600	15,600
Carpenter I	4	4	4	590–650	31,200	31,200
Painter I	5.6	6	6	590–650	45,646	46,428
Fusion welder	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	5	5	5	510–562	33,720	33,720
Labor—special repairs and maintenance	0.6	–	–	(4,378)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Groundsman	4.9	5	5	440–486	29,160	29,160
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician II	1	1	1	650–717	8,604	8,604
Electrician I	3.9	4	4	619–683	32,326	32,718
Steamfitter	2	2	2	619–683	16,392	16,392
Stationary engineer	5	5	5	590–650	39,000	39,000
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	5	5	5	536–590	35,288	35,400
Building maintenance man	1	1	1	510–562	6,744	6,744
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Farm hand	1	1	1	380–440	5,280	5,280
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fiighter—part-time	1.3	1.3	1.3	510–619	9,804	9,804
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,738	7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	19.2	19	19	510–562	127,460	128,136
Mechanics helper	1	1	1	463–510	6,120	6,120
Security Force:						
Security officer II	1	1	1	463–562	6,250	6,562
Security officer I	4	4	4	399–486	21,737	22,581
Totals, Authorized Positions	88.5	88.3	88.3	$615,667	$646,825	$650,005
FARMING AND PROCESSING						
Dairyman	1	1	1	$590–717	$8,604	$8,604
Head farmer II	1	1	1	562–683	8,196	8,196
Vegetable gardener	2	2	2	486–590	14,160	14,160
Hog ranch operator	0.9	1	1	486–590	7,080	7,080
Assistant dairyman	2	2	2	486–590	14,160	14,160
Tractor operator-laborer	0.9	1	1	536–590	7,080	7,080
Milker	7.4	8	8	440–536	49,673	50,559
Assistant hog ranch operator	1	1	1	399–486	5,832	5,832
Assistant vegetable gardener	1	1	1	380–463	5,372	5,556
Farm hand	11.1	12	12	380–440	61,836	62,553
Totals, Authorized Positions	28.3	30	30	$163,836	$181,993	$183,780
GRAND TOTALS, AUTHORIZED POSITIONS	1,708.2	1,727.5	1,727.5	$10,671,537	$11,555,559	$11,744,337

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

STOCKTON STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,290	11,856
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	9	9	9	429–523	56.234	56,484
Senior typist-clerk	2	2	2	419–510	12,240	12.240
Senior file clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	15	15	15	389–474	83,328	84,378
Intermediate typist-clerk	20	20	20	362–463	107,152	108,012
Intermediate clerk	7.8	7	7	362–440	36,960	36,960
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer III	0.5	1	1	829–1,008	9,948	10,440
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	0.5	1	1	510–619	7,428	7,428
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	5,952	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	4	4	4	389–474	22,401	22,680
Intermediate typist-clerk	4	4	4	362–463	19,940	20,763
Bookkeeping machine operator I	0.9	1	1	362–440	4,560	4,788
Intermediate account clerk	6	6	6	362–440	31,512	31,680
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	11,520	12,096
Training assistant	1	1	1	683–829	8,856	9,295
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	1.9	2	2	362–463	9,768	9,992
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	0.6	1	1	683–829	8,264	8,676
Storekeeper III	1	1	1	590–717	8,264	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,520	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	4	4	4	362–440	21,120	21,120
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,832	5,832
Telephone operator	5.3	6	6	362–440	30,870	31,093
Totals, Authorized Positions	110.5	113	113	$659,543	$699,559	$707,077

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical services	0.4	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,200	22,296
Assistant superintendent, psychiatric service	3	3	3	1,490–1,858	62,472	63,360
Chief of professional education	1	1	1	1,490–1,858	21,720	21,720
Senior physician	1	1	1	1,351–1,724	19,704	19,704
Senior psychiatrist	2.6	5	5	1,351–1,724	94,410	96,126
Physician and surgeon II	18.9	18.8	18.8	1,225–1,642	331,295	334,357
Career psychiatric resident—physician and surgeon II	–	2	2	1,225–1,642	35,760	35,760
Staff psychiatrist	8	9.2	9.2	1,225–1,642	159,392	162,412
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2	2	2	1,166–1,419	34,056	34,056
Physician and surgeon I	0.5	–	–	1,111–1,225	–	–
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	2.7	5	5	590–1,058	43,640	45,808

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

STOCKTON STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care—Continued				SALARY RANGE		
Pharmacist II	1	1	1	$914–1,008	$12,096	$12,096
Staff psychologist	9.1	10	10	829–1,008	118,812	119,304
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Senior clinical laboratory technologist	1	1	1	619–753	9,036	9,036
Neuropathology technologist	–	1	1	619–753	7,428	7,800
Physical therapist II	1.8	2	2	619–753	17,300	17,712
Librarian III	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	4	4	4	590–683	32,784	32,784
Physical therapist I	1.6	2	2	536–650	14,171	14,712
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	2	2	2	463–562	11,808	12,396
Psychiatric technician—podiatrist assistant	1	1	1	399–510	5,832	5,832
Dental assistant	2.9	3	3	380–463	16,668	16,668
Student professional assistant	–	1	1	345–419	4,242	4,452
Professional intern—72	–	–	–	Maintenance only	–	–
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	11,014	11,568
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	2	2	2	683–829	19,896	19,896
Assistant superintendent of nursing services—psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	8.7	9	9	619–753	81,180	81,324
Senior psychiatric nurse	15.9	16	16	562–683	131,004	131,136
Supervising psychiatric technician	25	27	27	562–683	218,388	219,060
Psychiatric nurse	61.9	80	80	536–619	570,129	580,509
Senior psychiatric technician II	37.5	37	37	486–619	267,295	267,960
Senior psychiatric technician I	122.7	111	111	440–562	723,220	725,934
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	581.4	573	573	399–510	3,295,781	3,336,359
Psychiatric technician—trainee	44.6	8	8	345–380	36,792	36,480
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	2.9	4	4	536–619	27,720	28,344
Psychiatric technician	5	5	5	399–510	29,160	29,160
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1	1	1	717–870	10,030	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,812	25,812
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Librarian II	0.8	1	1	536–650	6,432	6,744
Occupational therapist	4.8	5	5	510–619	33,664	34,957
Music therapist	2.2	3	3	510–619	19,544	20,511
Recreation therapist	4.4	5	5	510–619	36,222	36,540
Psychiatric technician—group leader	3	3	3	399–510	18,360	18,360
Motion picture operator	0.2	0.2	0.2	2.81–2.92 hr	1,216	1,216
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	2	3	3	717–870	30,360	30,828
Senior psychiatric social worker	19.2	21	21	650–790	183,176	188,558
Convalescent Leave Service:						
Staff psychiatrist	1.3	2	2	1,225–1,642	29,400	30,864
After-care Facility:						
Senior psychiatrist	1	1	1	1,351–1,724	19,704	19,704
Staff psychiatrist	2	2	2	1,225–1,642	37,536	37,536
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	1	1	1	650–790	7,800	8,196
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Totals, Authorized Positions	1,045	1,026.2	1,026.2	$6,836,826	$7,203,949	$7,284,675

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY ILL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STOCKTON STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	1.7	2	2	590–717	16,032	16,404
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	6	6	6	486–650	42,480	42,480
Cook	20.1	21	21	440–590	131,315	133,284
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	3	3	3	440–536	18,474	18,888
Butcher—meat cutter I	1	1	1	440–536	6,432	6,432
Food service supervisor I	2	2	2	399–486	11,664	11,664
Assistant cook	3	3	3	362–440	14,208	14,742
Food service assistant II	35.4	38	38	362–440	195,779	197,403
Food service assistant I	56.5	56	56	329–399	259,198	263,469
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Tailor	1	1	1	536–650	7,800	7,800
Seamer-seamstress	0.5	1	1	440–536	5,418	5,694
Assistant seamstress	3	3	3	345–419	14,298	14,508
Housekeeping:						
Janitor foreman I	1	1	1	399–486	5,832	5,832
Janitor	5	5	5	362–440	25,342	25,818
Housekeeper	3.1	4	4	362–440	20,708	20,952
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,250	6,432
Laundryman	8.1	8	8	380–463	42,362	43,100
Laundress	13.4	14	14	362–440	70,987	72,272
Laundry assistant	0.5	1	1	329–399	4,060	4,259
Totals, Authorized Positions	172.3	178	178	$873,625	$954,643	$967,437
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Painter II	2	2	2	619–683	16,392	16,392
Plumber I	3	3	3	619–683	24,588	24,588
Steamfitter	0.1	1	1	619–683	7,428	7,800
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,583	7,800
Carpenter I	3	3	3	590–650	23,400	23,400
Painter I	7.8	8	8	590–650	61,554	62,059
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Machinist	1	1	1	590–650	7,800	7,800
Building maintenance man	5.1	6	6	510–562	40,022	40,334
Labor—special repairs and maintenance	1.8	–	–	(11,493)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,230	8,604
Groundsman	5.1	6	6	440–486	34,210	34,923
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3	3	3	619–683	24,588	24,588
Fusion welder	1	1	1	590–650	7,800	7,800
Stationary engineer	4	4	4	590–650	31,045	31,200
Refrigeration engineman	1.3	2	2	590–650	14,694	15,228
Stationary fireman	9.9	10	10	536–590	70,688	70,800
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Motor Vehicles:						
Automobile mechanic	2	2	2	590–683	15,600	15,600
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	13.9	14	14	510–562	93,948	94,260
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	4.7	4	4	399–486	23,236	23,328
Totals, Authorized Positions	79.7	81	81	$551,878	$591,466	$595,164
GRAND TOTALS, AUTHORIZED POSITIONS	1,407.5	1,398.2	1,398.2	$8,921,872	$9,449,617	$9,554,353
GRAND TOTALS, HOSPITALS FOR THE MENTALLY ILL	13,386.4	14,156.4	14,156.4	$84,481,021	$93,984,991	$96,133,814

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED

FAIRVIEW STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,712	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	6,968	7,080
Senior stenographer	2.3	4	4	429–523	22,848	23,352
Senior clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	9.9	9	9	389–474	48,264	49,632
Intermediate typist-clerk	14.4	12.5	12.5	362–463	65,533	67,038
Intermediate clerk	1.9	2	2	362–440	9,145	9,602
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	9,948	10,440
Patients estates and accounts specialist	1	1	1	619–753	9,036	9,036
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	6,884	7,225
Senior clerk	2	2	2	419–510	11,768	12,048
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.5	2	2	389–474	11,376	11,376
Intermediate typist-clerk	2.3	2	2	362–463	10,560	10,560
Bookkeeping machine operator I	1	1	1	362–440	4,750	4,988
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Training assistant	1	1	1	683–829	9,870	9,948
Supervising clerk I	1	1	1	486–590	6,172	6,484
Senior clerk	1.1	1	1	419–510	5,952	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3.8	4	4	362–463	20,292	20,514
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Intermediate typist-clerk	4	4	4	362–463	20,396	20,889
Intermediate clerk	1	1	1	362–440	5,280	5,280
Communications Section:						
Telephone operator	5.1	5	5	362–440	24,779	25,491
Totals, Authorized Positions	74.3	73.5	73.5	$455,848	$472,841	$480,507

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical services	0.5	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, psychiatric service	1.7	2	2	1,490–1,858	35,760	37,536
Chief of professional education	–	1	1	1,490–1,858	17,880	18,768
Senior physician	2	2	2	1,351–1,724	41,376	41,376
Senior psychiatrist	0.2	2	2	1,351–1,724	35,916	36,732
Physician and surgeon II	12.3	10	10	1,225–1,642	182,517	187,643
Dentist II	2	2	2	1,166–1,419	33,110	33,920
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist—clinical	4.8	7	7	829–1,008	80,061	80,928
Pharmacist I	–	0.1	0.1	829–914	1,044	1,044
Associate microbiologist	1	1	1	790–960	9,480	9,948
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Physical therapist II	1	1	1	619–753	9,036	9,036
Psychology associate	–	1	1	683–753	8,196	8,604
Clinical laboratory technologist	3	3	3	590–683	24,291	24,588
Physical therapist I	2.6	3	3	536–650	22,842	23,400
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	0.9	1.1	1.1	463–562	6,976	7,288

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
	FAIRVIEW STATE HOSPITAL—Continued					
CARE AND WELFARE—Continued						
Medical Care—Continued						
Psychiatric technician — podiatrist assistant	1	1	1	SALARY RANGE $399–510	$5,694	$5,832
Laboratory assistant II	1	1	1	380–463	5,556	5,556
Dental assistant	1.9	2	2	380–463	9,348	9,816
Student professional assistant	1	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services registered nurse	3.1	3	3	683–829	29,649	29,844
Psychiatric nursing education director	1	1	1	683–829	9,909	9,948
Assistant superintendent of nursing services psychiatric technician	2	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	11.7	12	12	619–753	105,147	106,458
Public health nurse II	1	1	1	619–753	9,036	9,036
Senior psychiatric nurse	17.9	20	20	562–683	158,825	161,698
Supervising psychiatric technician	10	11	11	562–683	87,769	88,677
Psychiatric nurse	78.8	95	95	536–619	636,329	661,455
Senior psychiatric technician II	20	24	24	486–619	167,469	170,778
Senior psychiatric technician I	64.7	72	72	440–562	458,519	463,534
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	474.8	548	548	399–510	2,976,134	3,070,935
Psychiatric technician trainee	202.8	228	228	345–380	977,115	1,021,158
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	2.7	3	3	536–619	21,056	21,600
Graduate nurse	1	1	1	486–562	6,744	6,744
Psychiatric technician	3	3	3	399–510	17,496	17,496
Intermediate typist-clerk	1	1	1	362–463	4,908	5,154
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	9,147	9,597
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	2.7	3	3	590–717	23,860	24,666
Coordinator of volunteer services	1	1	1	590–717	7,899	8,298
Librarian II	1	1	1	536–650	7,800	7,800
Occupational therapist	2.9	2.5	2.5	510–619	17,312	17,982
Industrial therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	4.2	5.5	5.5	510–619	37,657	39,121
Psychiatric technician—group leader	2	2	2	399–510	11,630	11,906
Motion picture operator	–	0.2	0.2	2.95–3.07 hr	1,216	1,216
Education:						
School principal, hospital for the mentally retarded	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Speech correction teacher	1.1	1	1	590–914	10,968	10,968
Elementary teacher	2.8	4	4	590–914	35,664	36,399
Music teacher	0.8	1	1	590–914	8,130	8,536
Teacher of mentally retarded children	7.7	7.8	7.8	590–914	79,426	80,886
Arts and crafts teacher	2.1	1.2	1.2	590–914	13,558	13,578
Instructor in recreation and physical education	1	1	1	590–914	9,443	9,909
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	8.6	8	8	650–790	71,640	72,865
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	1	1	1	1,225–1,642	17,880	17,880
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	2	2	2	650–790	18,156	18,590
Graduate nurse	1	1	1	486–562	5,976	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,848	5.091
Totals, Authorized Positions	996.3	1,132.4	1,132.4	$5,649,695	$6,845,848	$7,046,754

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

FAIRVIEW STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SUPPORT AND SUBSISTENCE						
Feedings:				SALARY RANGE		
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	1	1	1	590–717	7,769	8,163
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	14.3	16	16	440–590	95,653	98,523
Baker II	1	1	1	486–590	7,080	7,080
Butcher-meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	1	1	1	440–536	5,763	6,048
Butcher-meat cutter I	0.5	1	1	440–536	5,418	5,694
Food service supervisor I	4.3	4	4	399–486	22,845	23,489
Food service assistant II	20.7	42	42	362–440	198,576	205,009
Food service assistant I	122.8	114	114	329–399	499,107	516,968
Clothing:						
Shoemaker	1	1	1	536–650	7,707	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	4	4	4	345–419	19,113	19,734
Housekeeping:						
Supervising housekeeper II	1	1	1	463–562	6,432	6,744
Janitor	9.6	10	10	362–440	49,321	50,733
Housekeeper	2	2	2	362–440	10,560	10,560
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	14.3	17	17	380–463	85,862	89,516
Laundress	13.8	13	13	362–440	67,728	68,388
Laundry assistant	10.9	8	8	329–399	36,066	37,144
Totals, Authorized Positions	232.2	246	246	$1,053,400	$1,200,228	$1,236,821
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Plumber I	3.2	3	3	619–683	24,423	24,588
Sheet metal worker	0.7	1	1	619–683	7,676	8,064
Upholsterer	1	1	1	536–650	7,024	7,370
Carpenter I	3	3	3	590–650	23,276	23,400
Painter I	5	5	5	590–650	40,272	40,731
Fusion welder	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	3.3	3	3	510–562	20,232	20,232
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Groundsman	6	6	6	440–486	34,486	34,877
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,332	9,480
Electrician I	3	3	3	619–683	24,161	24,555
Steamfitter	0.8	1	1	619–683	7,428	7,800
Stationary engineer	3	3	3	590–650	23,400	23,400
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	5	5	5	536–590	35,400	35,400
Water and Sewage:						
Building maintenance man	1	1	1	510–562	6,744	6,744
Fire Protection:						
Institution fire marshal	1.7	1	1	619–753	7,428	7,800
Institution fireman	0.3	1	1	510–619	6,120	6,434
Institution fire fighter—part-time	1.1	1.3	1.3	510–619	7,956	8,362
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,800	7,800
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	8.9	9	9	510–562	60,202	60,540
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	4	4	4	399–486	22,512	22,914
Totals, Authorized Positions	62	62.3	62.3	$431,079	$452,024	$456,643
GRAND TOTALS, AUTHORIZED POSITIONS	1,364.8	1,514.2	1,514.2	$7,590,022	$8,970,941	$9,220,725

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Secretary I	1	1	1	498–605	7,173	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	3.9	4	4	429–523	24,632	25,029
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	15.8	16	16	389–474	82,781	85,722
Intermediate typist-clerk	11.8	11.5	11.5	362–463	58,061	59,871
Intermediate clerk	3	3	3	362–440	15,448	15,693
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	–	1	1	345–419	4,242	4,452
Fiscal Section:						
Accounting officer III	1	1	1	829–1,008	11,520	12,096
Patients estates and accounts specialist	1	1	1	619–753	7,965	8,366
Property clerk II	1	1	1	536–650	7,138	7,490
Accountant I	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2	1	1	419–510	6,120	6,120
Senior account clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	1.4	2	2	389–474	10,338	10,875
Intermediate typist-clerk	2.6	1	1	362–463	4,750	4,988
Intermediate clerk	1.7	2	2	362–440	9,786	10,011
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1.9	2	2	362–440	10,560	10,560
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Hospital health and safety coordinator	–	1	1	753–914	9,036	9,480
Training assistant	1	1	1	683–829	8,784	9,221
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	1.4	1.5	1.5	389–474	7,659	8,043
Intermediate typist-clerk	2	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,049	5,280
Intermediate account clerk	2	2	2	362–440	10,560	10,560
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	0.6	1	1	590–717	7,283	7,645
Storekeeper I	2	2	2	463–590	13,488	13,488
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	2	2	2	362–463	10,836	10,836
Intermediate clerk	3	3	3	362–440	15,310	15,548
Communications Section:						
Supervising telephone operator I	0.2	1	1	399–486	4,788	5,028
Telephone operator	5	5	5	362–440	24,176	24,856
Totals, Authorized Positions	82.3	85	85	$489,526	$527,669	$539,448

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical service	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	22,296	22,296
Assistant superintendent, psychiatric service	1	2	2	1,490–1,858	39,600	40,488
Chief of professional education	1	1	1	1,490–1,858	21,290	21,720
Senior physician	2	2	2	1,351–1,724	41,376	41,376
Senior psychiatrist	–	2	2	1,351–1,724	32,424	34,056
Physician and surgeon II	9.4	7	7	1,225–1,642	120,725	124,184
Staff psychiatrist	1	4	4	1,225–1,642	62,868	65,064
Career psychiatric resident—physician and surgeon II	2	2	2	–	32,580	33,312
Dentist II	1	3	3	1,166–1,419	41,976	44,100
Physician and surgeon I	0.2	–	–	1,111–1,225	–	–
Senior psychologist	1.1	1	1	914–1,111	10,968	11,520
Psychiatric resident II	4	5	5	590–1,058	39,288	41,232
Pharmacist II	1	1	1	914–1,008	12,096	12,096

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care—Continued				SALARY RANGE		
Staff psychologist	6.8	9	9	$829–1,008	$102,070	$103,984
Associate microbiologist	1	1	1	790–960	9,480	9,948
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	0.7	1	1	650–790	7,800	8,196
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	3.9	4	4	590–683	31,987	32,357
Physical therapist I	1.2	3	3	536–650	20,759	21,624
Electroencephalographic technician	1	1	1	463–562	5,880	6,172
X-ray technician	2	2	2	463–562	13,306	13,488
Psychiatric technician — podiatrist-assistant	2.5	1	1	399–510	5,832	5,832
Dental assistant	3	3	3	380–463	16,484	16,668
Student professional assistant	0.3	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	3	3	3	683–829	29,844	29,844
Psychiatric nursing education director	1	1	1	683–829	9,948	9,948
Assistant superintendent of nursing services—psychiatric technician	1.5	2	2	683–829	18,144	18,552
Supervising psychiatric nurse	9	9	9	619–753	79,984	80,820
Public health nurse II	1	1	1	619–753	9,036	9,036
Senior psychiatric nurse	13.9	15	15	562–683	121,884	122,940
Supervising psychiatric technician	17.7	19	19	562–683	153,876	154,608
Psychiatric nurse	47.1	72	72	536–619	484,941	503,324
Senior psychiatric technician II	31.6	32	32	486–619	228,373	230,984
Senior psychiatric technician I	100.4	96	96	440–562	609,876	617,038
Barbershop manager	1	1	1	440–536	5,880	6,172
Beauty shop manager	1	1	1	440–536	6,432	6,432
Psychiatric technician	587.7	617	617	399–510	3,406,468	3,498,212
Psychiatric technician—trainee	169.3	264	264	345–380	1,131,618	1,209,636
Surgery—Central Supply—Clinics:						
Surgical nurse II	–	1	1	562–683	6,744	7,080
Surgical nurse I	4	3	3	536–619	22,284	22,284
Graduate nurse	0.8	1	1	486–562	5,976	6,276
Psychiatric technician	4	4	4	399–510	23,616	23,616
Intermediate typist-clerk	0.9	1	1	362–463	4,674	4,908
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	10,440	10,440
Catholic chaplain	1.1	1	1	717–870	8,928	9,369
Protestant chaplain	0.9	1	1	717–870	8,892	9,332
Assistant supervisor of rehabilitation services	2.9	3	3	590–717	25,812	25,812
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Librarian II	1	1	1	536–650	7,769	7,800
Occupational therapist	2	2	2	510–619	14,856	14,856
Industrial therapist	2	2	2	510–619	14,856	14,856
Music therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	5	5	5	510–619	36,136	36,821
Psychiatric technician—group leader	4.9	5	5	399–510	28,631	28,907
Motion picture operator—part-time	–	0.2	0.2	2.92 hr	1,216	1,216
Education:						
School principal, hospital for the mentally retarded	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	1	1	1	829–1,008	12,096	12,096
Speech correction teacher	2.9	4	4	†	37,880	39,048
Elementary teacher	7	7	7	†	72,106	72,516
Teacher of mentally defective deaf children	0.2	1	1	†	10,968	10,968
Teacher of mentally retarded children	5.6	7	7	†	62,194	64,656
Home economics teacher	1	1	1	†	10,968	10,968
Arts and crafts teacher	1	1	1	†	10,968	10,968
Instructor in recreation and physical education	0.9	1	1	†	7,080	7,428
Student professional assistant	–	2	2	345–419	8,484	8,904

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
		PACIFIC STATE HOSPITAL—Continued				
CARE AND WELFARE—Continued						
Social Service:				SALARY RANGE		
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	2	1	1	717–870	10,440	10,440
Senior psychiatric social worker	8.2	10	10	650–790	87,969	90,134
Junior psychiatric social worker	1.9	–	–	590–650	–	–
Preadmission and Diagnostic Clinic:						
Staff psychiatrist	1	1	1	1,225–1,642	18,768	18,768
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	2	2	2	650–790	18,960	18,960
Graduate nurse	1	1	1	486–562	5,976	6,276
Intermediate stenographer	2.8	3	3	389–474	16,356	16,776
After-care Facility:						
Senior psychiatrist	–	1	1	1,351–1,724	16,212	17,028
Physician and surgeon II	3	2	2	1,225–1,642	38,238	38,472
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	1	1	1	650–790	9,480	9,480
Intermediate stenographer	2.9	3	3	389–474	16,026	16,536
Totals, Authorized Positions	1,121.2	1,284.2	1,284.2	$6,719,680	$7,833,690	$8,065,766
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$9,792	$10,276
Food administrator I	1	1	1	590–717	7,521	7,899
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	15.8	16	16	440–590	102,448	102,860
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	6,940	7,080
Food service supervisor II	1	1	1	486–590	6,692	7,024
Baker I	2	2	2	440–536	12,288	12,578
Butcher—meat cutter I	1	1	1	440–536	6,096	6,406
Food service supervisor I	1	1	1	399–486	5,786	5,832
Assistant cook	4	4	4	362–440	19,697	20,220
Food service assistant II	11.9	13	13	362–440	65,742	66,762
Food service assistant I	32.8	33	33	329–399	151,877	154,880
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Seamer-seamstress	3.7	4	4	440–536	24,714	24,990
Assistant seamstress	3	3	3	345–419	15,084	15,084
Housekeeping:						
Supervising housekeeper II	1	1	1	463–562	6,744	6,744
Janitor foreman I	–	1	1	399–486	5,556	5,832
Janitor	9.4	9	9	362–440	45,334	46,016
Housekeeper	2.3	3	3	362–440	15,840	15,840
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,521	7,800
Laundry supervisor I	1	1	1	440–536	6,024	6,328
Laundryman	16.9	18	18	380–463	95,927	98,406
Laundress	14.2	16	16	362–440	83,404	84,188
Laundry assistant	9.1	10	10	329–399	43,841	45,940
Totals, Authorized Positions	140.1	147	147	$707,262	$789,184	$803,301
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Carpenter II	1	1	1	619–683	8,196	8,196
Painter II	1	1	1	619–683	8,196	8,196
Plumber I	2.4	3	3	619–683	23,207	23,961
Sheet metal worker	1	1	1	619–683	7,899	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	3	3	3	590–650	22,680	23,028
Painter I	5.9	6	6	590–650	46,459	46,800

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PACIFIC STATE HOSPITAL—Continued

PLANT OPERATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures—Continued				SALARY RANGE		
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	5.7	6	6	510–562	40,022	40,334
Labor—special repairs and maintenance	0.5	–	–	(3,698)	–	–
Maintenance of Grounds:						
Supervising groundsman II	0.3	1	1	590–717	8,298	8,604
Supervising groundsman I	0.8	–	–	536–650	–	–
Groundsman	10	10	10	440–486	57,699	58,182
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3	3	3	619–683	24,588	24,588
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	4	4	4	590–650	30,139	30,828
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	5	5	5	536–590	34,756	35,400
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	2	1	1	510–619	7,428	7,428
Institution fire fighter—part-time and relief	1.3	1.7	1.7	510–619	12,580	12,580
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,800	7,800
Automotive equipment operator II	1	1	1	562–619	7,312	7,428
Automotive equipment operator I	11.7	12	12	510–562	80,460	80,772
Mechanics helper	1	1	1	463–510	5,694	5,976
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	3.9	4	4	399–486	21,888	22,408
Totals, Authorized Positions	75.5	75.7	75.7	$512,437	$542,133	$547,537
GRAND TOTALS, AUTHORIZED POSITIONS	1,419.1	1,591.9	1,591.9	$8,428,905	$9,692,676	$9,956,052

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

PORTERVILLE STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	10,528	11,060
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	0.9	1	1	419–510	5,952	6,120
Intermediate stenographer	10.5	14	14	389–474	75,947	77,496
Intermediate typist-clerk	12.3	9.5	9.5	362–463	48,422	49,513
Intermediate clerk	3	3	3	362–440	15,239	15,672
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Section:						
Accounting officer—state institution	1	1	1	753–914	10,968	10,968
Patients estates and accounts specialist	1	1	1	619–753	7,965	8,366
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior account clerk	3	3	3	419–510	18,360	18,360
Intermediate stenographer	2	1	1	389–474	5,190	5,448
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	4	4	4	362–440	20,868	21,120

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Personnel Section:				SALARY RANGE		
Personnel officer I	1	1	1	$870–1,058	$12,696	$12,696
Training assistant	1	1	1	683–829	8,264	8,676
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	0.3	1	1	419–510	5,648	5,928
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1.1	1	1	362–463	5,280	5,280
Intermediate clerk	1.6	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Intermediate typist-clerk	3	1	1	362–463	5,280	5,280
Intermediate clerk	2	4	4	362–440	19,723	20,181
Communications Section:						
Telephone operator	5	5	5	362–440	26,068	26,316
Totals, Authorized Positions	73.7	73.5	73.5	$453,647	$473,626	$479,708

CARE AND WELFARE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$22,812	$22,812
Assistant superintendent, general medical and surgical service	1	1	1	1,490–1,858	19,950	20,946
Assistant superintendent, psychiatric service	1.1	2	2	1,490–1,858	43,440	43,440
Chief of professional education	0.1	1	1	1,490–1,858	22,296	22,296
Senior psychiatrist	0.3	4	4	1,351–1,724	64,848	68,112
Physician and surgeon II	13.4	8	8	1,225–1,642	152,453	153,866
Pathologist	–	1	1	1,286–1,642	19,704	19,704
Dentist II	2	2	2	1,166–1,419	33,716	34,056
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist	3.1	7	7	829–1,008	80,376	81,360
Associate microbiologist	0.9	1	1	790–960	9,558	10,030
Pharmacist I	0.9	1	1	870–960	10,440	10,968
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Physical therapist II	1	1	1	619–753	9,036	9,036
Clinical laboratory technologist	2	3	3	590–683	23,646	24,006
Physical therapist I	1.6	2	2	536–650	14,047	14,712
Electroencephalographic technician	1	1	1	463–562	6,744	6,744
X-ray technician	1.1	1.1	1.1	463–562	7,418	7,418
Psychiatric technician—podiatrist assistant	2.3	1	1	399–510	5,832	5,832
Dental assistant	2	2	2	380–463	11,112	11,112
Student professional assistant	–	1	1	345–419	4,242	4,452
Personal Care:						
Superintendent of nursing services	1	1	1	829–1,008	12,096	12,096
Assistant superintendent of nursing services—registered nurse	2	3	3	683–829	28,092	28,500
Psychiatric nursing education director	1	1	1	683–829	9,948	9,948
Assistant superintendent of nursing services—psychiatric technician	3	2	2	683–829	19,896	19,896
Supervising psychiatric nurse	9.7	13	13	619–753	110,102	112,488
Public health nurse II	1	1	1	619–753	8,332	8,748
Senior psychiatric nurse	2.6	7	7	562–683	50,494	52,596
Supervising psychiatric technician	13	10	10	562–683	81,960	81,960
Psychiatric nurse	19.9	32	32	536–619	213,338	221,964
Senior psychiatric technician II	35.6	34	34	486–619	246,802	248,174
Senior psychiatric technician I	106.7	102	102	440–562	658,282	662,250
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,172	6,432
Psychiatric technician	532.6	594	594	399–510	3,260,258	3,351,814
Psychiatric technician—trainee	162.6	185	185	345–380	794,448	833,772
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	1.7	3	3	536–619	20,882	21,600
Graduate nurse	0.7	1	1	486–562	6,744	6,744
Psychiatric technician	3.3	3	3	399–510	17,784	17,784
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
CARE AND WELFARE—Continued						
Rehabilitation Therapy:				SALARY RANGE		
Supervisor of rehabilitation services	1	1	1	$717–870	$10,440	$10,440
Catholic chaplain	1	1	1	717–870	10,440	10,440
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,173	25,574
Coordinator of volunteer services	1	1	1	590–717	8,604	8,604
Librarian II	1	1	1	536–650	7,800	7,800
Industrial therapist	2.9	2	2	510–619	14,856	14,856
Music therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	4.2	6	6	510–619	40,556	42,196
Motion picture operator—part-time	–	0.2	0.2	2.92 hr	1,216	1,216
Psychiatric technician—group leader	2	2	2	399–510	11,365	11,641
Education:						
School principal, hospital for the mentally retarded	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	0.5	1	1	829–1,008	11,808	12,096
Elementary teacher	2	3	3	†	22,125	23,222
Teacher of mentally defective deaf children	1	1	1	†	9,831	9,948
Music teacher	1	1	1	†	8,820	9,036
Teacher of mentally retarded children	7.9	8	8	†	81,528	82,899
Home economics teacher	1	1	1	†	10,440	10,440
Arts and crafts teacher	2.5	3	3	†	28,488	28,836
Instructor in recreation and physical education	1	1	1	†	9,258	9,714
Student professional assistant	–	1	1	345–419	4,242	4,452
Social Service:						
Supervising psychiatric social worker II	1	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	–	1	1	717–870	8,604	9,036
Senior psychiatric social worker	10.2	8	8	650–790	75,063	75,840
Preadmission and Diagnostic Clinic:						
Physician and surgeon II	1	1	1	1,225–1,642	17,028	17,880
Staff psychologist	1	1	1	829–1,008	12,096	12,096
Senior psychiatric social worker	2	2	2	650–790	18,960	18,960
Graduate nurse	1	1	1	486–562	6,744	6,744
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Totals, Authorized Positions	994.4	1,099.3	1,099.3	$5,757,686	$6,693,063	$6,861,462
SUPPORT AND SUBSISTENCE						
Feeding:						
Food administrator II	1	1	1	$753–914	$9,870	$10,358
Food administrator I	1	1	1	590–717	7,399	7,769
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	11.8	12	12	440–590	75,590	76,176
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	0.9	1	1	486–590	6,096	6,406
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	2	2	2	440–536	12,864	12,864
Butcher—meat cutter I	1	1	1	440–536	6,432	6,432
Food service supervisor I	1	1	1	399–486	5,832	5,832
Assistant cook	2.9	3	3	362–440	15,158	15,388
Food service assistant II	4.8	5	5	362–440	25,422	25,680
Food service assistant I	26.8	29	29	329–399	131,116	134,188
Clothing:						
Shoemaker	1	1	1	536–650	7,800	7,800
Seamer-seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	4.9	5	5	345–419	23,936	24,630
Housekeeping:						
Supervising housekeeper I	1.1	1	1	399–486	4,788	5,028
Janitor	8	8	8	362–440	41,133	41,761
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundry supervisor I	1	1	1	440–536	6,432	6,432
Laundryman	21.6	24	24	380–463	123,866	127,641
Laundress	8.9	9	9	362–440	45,282	46,537
Laundry assistant	5.5	5	5	329–399	20,806	21,832
Totals, Authorized Positions	113.2	118	118	$568,049	$627,650	$640,582

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

PORTERVILLE STATE HOSPITAL—Continued

PLANT OPERATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Maintenance of Structures:				SALARY RANGE		
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Painter II	1	1	1	619–683	8,196	8,196
Plumber I	3	3	3	619–683	24,588	24,588
Upholsterer	0.7	1	1	536–650	6,640	6,968
Carpenter I	3	3	3	590–650	23,245	23,400
Painter I	3.7	4	4	590–650	30,402	31,076
Fusion welder	1	1	1	590–650	7,800	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Building maintenance man	4	4	4	510–562	26,976	26,976
Labor—special repairs and maintenance	0.4	–	–	(2,873)	–	–
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Lead groundsman	1	1	1	463–562	6,510	6,744
Groundsman	7.9	10.5	10.5	440–486	60,063	60,408
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3.1	3	3	619–683	23,998	24,522
Steamfitter	1	1	1	619–683	8,196	8,196
Stationary engineer	3	3	3	590–650	23,400	23,400
Refrigeration engineman	1	1	1	590–650	7,800	7,800
Stationary fireman	4.5	5	5	536–590	34,908	35,232
Water and Sewage:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Fire Protection:						
Institution fire marshal	0.8	1	1	619–753	7,459	7,833
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	1	1	1	590–683	7,800	7,800
Automotive equipment operator II	0.9	1	1	562–619	7,399	7,428
Automotive equipment operator I	9.9	10	10	510–562	66,400	67,310
Security Force:						
Security officer II	1	1	1	463–562	6,744	6,744
Security officer I	4	4	4	399–486	23,167	23,328
Totals, Authorized Positions	66.2	69.8	69.8	$453,941	$499,807	$503,865
GRAND TOTALS, AUTHORIZED POSITIONS	1,247.5	1,360.6	1,360.6	$7,233,323	$8,293,696	$8,485,617

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† Salary range determined by education and experience in accordance with "Ranges and Criteria of Application for Teachers."

SONOMA STATE HOSPITAL

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Superintendent and medical director	1	1	1	$1,724–1,996	$23,952	$23,952
Administrative assistant II	1	1	1	829–1,008	11,060	11,616
Secretary I	1	1	1	498–605	7,260	7,260
Medical Records and Clerical:						
Medical record librarian	1	1	1	590–717	8,604	8,604
Supervising clerk I	1	1	1	486–590	6,912	7,080
Senior stenographer	4.6	6	6	429–523	36,931	37,656
Senior clerk	1	1	1	419–510	5,694	5,976
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Senior file clerk	0.9	1	1	419–510	5,832	6,120
Intermediate stenographer	6.1	5	5	389–474	27,654	28,200
Intermediate typist-clerk	19.8	23	23	362–463	121,982	122,979
Intermediate clerk	3	3	3	362–440	15,840	15,840
Business Services:						
Hospital business administrator	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Student professional assistant	0.7	1	1	345–419	4,242	4,452

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SONOMA STATE HOSPITAL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION—Continued						
Fiscal Section:				SALARY RANGE		
Accounting officer III	1	1	1	$829–1,008	$12,096	$12,096
Patients estates and accounts specialist	1	1	1	619–753	7,998	8,400
Property clerk II	1	1	1	536–650	7,800	7,800
Accountant I	1	1	1	510–619	6,912	7,254
Senior account clerk	3	3	3	419–510	18,216	18,360
Accounting technician II	1.2	1	1	419–510	5,856	6,120
Intermediate stenographer	3	3	3	389–474	15,858	16,362
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	4	4	4	362–440	20,768	21,015
Personnel Section:						
Personnel officer I	1	1	1	870–1,058	12,696	12,696
Hospital health and safety coordinator	0.4	1	1	753–914	10,153	10,660
Training assistant	1	1	1	683–829	9,831	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	0.6	1	1	419–510	5,717	6,000
Intermediate stenographer	1.2	2	2	389–474	10,305	10,536
Intermediate typist-clerk	2.9	3	3	362–463	14,590	15,056
Intermediate clerk	1.7	1	1	362–440	4,948	5,196
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Service, Supply and Clerical:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Service and supply officer I	1	1	1	683–829	9,948	9,948
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper I	2	2	2	463–590	13,488	13,488
Intermediate typist-clerk	1.9	2	2	362–463	10,560	10,560
Intermediate clerk	4	4	4	362–440	21,120	21,120
Communications Section:						
Supervising telephone operator	1	1	1	399–486	5,740	5,832
Telephone operator	6	6	6	362–440	30,908	31,288
Totals, Authorized Positions	90	95	95	$550,978	$603,411	$611,410
CARE AND WELFARE						
Medical Care:						
Associate superintendent, medical services	1	1	1	$1,642–1,901	$22,721	$22,812
Assistant superintendent, general medical and surgical service	1	2	2	1,490–1,858	39,342	40,488
Assistant superintendent, psychiatric service	1.1	2	2	1,490–1,858	38,486	40,402
Chief of professional education	1	1	1	1,490–1,858	21,118	21,720
Senior physician	2.6	2	2	1,351–1,724	41,376	41,376
Senior psychiatrist	0.3	4	4	1,351–1,724	64,848	68,112
Physician and surgeon II	13.6	13	13	1,225–1,642	227,482	233,320
Pathologist	1	1	1	1,286–1,642	19,704	19,704
Dentist III	1	1	1	1,286–1,564	18,768	18,768
Dentist II	2	2	2	1,166–1,419	33,110	33,920
Senior psychologist	1	1	1	914–1,111	13,332	13,332
Psychiatric resident II	2.9	4	4	590–1,058	33,936	34,980
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Staff psychologist	10.3	11	11	829–1,008	128,520	129,744
Associate microbiologist	1	1	1	790–960	11,520	11,520
Pharmacist I	1	1	1	870–960	11,520	11,520
Podiatrist	1	1	1	753–914	10,968	10,968
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Assistant microbiologist	1	1	1	683–829	9,948	9,948
Nurse-anesthetist	1	1	1	650–790	8,536	8,964
Physical therapist II	1	1	1	619–753	9,036	9,036
Librarian III	1	1	1	590–717	8,604	8,604
Clinical laboratory technologist	4	4	4	590–683	31,842	32,202
Physical therapist I	1.3	5	5	536–650	34,152	35,448
Electroencephalographic technician	0.8	1	1	463–562	6,744	6,744
X-ray technician	1.8	2	2	463–562	12,530	12,816
Psychiatric technician — podiatrist assistant	1	1	1	399–510	5,832	5,832
Dental assistant	3	3	3	380–463	16,668	16,668
Student professional assistant	0.9	1	1	345–419	4,242	4,452
Professional intern—10	–	–	–	Maintenance only	–	–

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SONOMA STATE HOSPITAL—Continued						
CARE AND WELFARE—Continued						
Personal Care:				SALARY RANGE		
Superintendent of nursing services	0.8	1	1	$829–1,008	$10,528	$11,060
Assistant superintendent of nursing services—registered nurse	2.8	3	3	683–829	28,092	28,500
Psychiatric nursing education director	2	2	2	683–829	19,896	19,896
Assistant superintendent of nursing services—psychiatric technician	1.7	2	2	683–829	18,144	18,552
Supervising psychiatric nurse	11.6	12	12	619–753	107,718	108,324
Public health nurse II	1	1	1	619–753	9,036	9,036
Senior psychiatric nurse	20.5	28	28	562–683	213,279	220,520
Supervising psychiatric technician	19.8	20	20	562–683	163,326	163,920
Psychiatric nurse	53.2	124	124	536–619	836,511	864,168
Senior psychiatric technician II	24.9	25	25	486–619	178,738	179,604
Senior psychiatric technician I	105.6	75	75	440–562	482,408	485,516
Barbershop manager	1	1	1	440–536	6,432	6,432
Beauty shop manager	1	1	1	440–536	6,276	6,432
Psychiatric technician	848.4	896	896	399–510	5,013,962	5,115,127
Psychiatric technician—trainee	117.1	251	251	345–380	1,034,487	1,168,464
Surgery—Central Supply—Clinics:						
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	2.3	3	3	536–619	20,882	21,600
Graduate nurse	0.4	1	1	486–562	6,744	6,744
Psychiatric technician	5.9	6	6	399–510	35,568	35,568
Intermediate stenographer	1	1	1	389–474	5,274	5,544
Rehabilitation Therapy:						
Supervisor of rehabilitation services	1	1	1	717–870	9,406	9,870
Catholic chaplain	1	1	1	717–870	8,604	9,036
Protestant chaplain	1	1	1	717–870	10,440	10,440
Assistant supervisor of rehabilitation services	3	3	3	590–717	25,404	25,812
Coordinator of volunteer services	1	1	1	590–717	8,097	8,502
Librarian II	0.7	1	1	536–650	6,666	6,996
Occupational therapist	3	3	3	510–619	21,820	22,284
Industrial therapist	1	1	1	510–619	7,428	7,428
Recreation therapist	9.6	10	10	510–619	69,433	71,665
Psychiatric technician	5	5	5	399–510	28,355	28,907
Motion picture operator	0.2	0.2	0.2	2.92 hr	1,216	1,216
Education:						
School principal, hospital for the mentally retarded	1	1	1	914–1,111	13,332	13,332
Supervisor of academic instruction	0.4	1	1	829–1,008	11,760	12,096
Speech correction teacher	1	2	2	590–914	15,684	16,464
Teacher of cerebral-palsied children	1.1	2	2	590–914	18,636	19,044
Elementary teacher	6.5	7	7	590–914	72,360	72,708
Teacher of mentally defective deaf children	2	2	2	590–914	21,285	21,804
Music teacher	1	1	1	590–914	10,968	10,968
Teacher of mentally retarded children	7.4	13	13	590–914	110,267	118,189
Arts and crafts teacher	1	1	1	590–914	10,968	10,968
Instructor in recreation and physical education	1	1	1	590–914	10,968	10,968
Student professional assistant	1.7	2	2	345–419	8,484	8,904
Social Service:				SALARY RANGE		
Supervising psychiatric social worker II	0.3	1	1	790–960	11,520	11,520
Supervising psychiatric social worker I	1	1	1	717–870	10,440	10,440
Senior psychiatric social worker	6.9	12	12	650–790	101,651	104,816
Preadmission and Diagnostic Clinic:						
Physician and surgeon II	1	1	1	1,225–1,642	17,880	17,880
Staff psychologist	0.5	1	1	829–1,008	9,948	10,440
Senior psychiatric social worker	2	2	2	650–790	18,960	18,960
Graduate nurse	–	1	1	486–562	5,976	6,276
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,349	5,556
Totals, Authorized Positions	1,346.9	1,606.2	1,606.2	$8,065,122	$9,802,007	$10,118,412

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SONOMA STATE HOSPITAL—Continued						
SUPPORT AND SUBSISTENCE						
Feeding:				SALARY RANGE		
Food administrator II	1	1	1	$753–914	$10,968	$10,968
Food administrator I	0.8	1	1	590–717	7,225	7,583
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	3	3	3	486–650	21,240	21,240
Cook	15	17	17	440–590	105,151	107,050
Baker II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Food service supervisor II	1	1	1	486–590	7,080	7,080
Baker I	3.9	4	4	440–536	23,169	24,009
Butcher—meat cutter I	1	1	1	440–536	6,432	6,432
Food service supervisor I	0.9	2	2	399–486	9,138	10,854
Assistant cook	5.9	4	4	362–440	20,370	20,994
Food service assistant II	14.5	19	19	362–440	90,375	96,203
Food service assistant I	34.8	43	43	329–399	174,633	193,241
Clothing:						
Shoemaker	1	1	1	536–650	6,432	6,744
Seamer-seamstress	2	2	2	440–536	12,864	12,864
Assistant seamstress	4.4	5	5	345–419	25,080	25,140
Housekeeping:						
Supervising housekeeper II	1	1	1	463–562	6,744	6,744
Janitor	6	9	9	362–440	41,922	44,725
Housekeeper	4.9	5	5	362–440	26,211	26,400
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,138	7,490
Laundry supervisor I	0.9	1	1	440–536	5,280	5,556
Laundryman	18.8	19	19	380–463	99,947	102,781
Laundress	21.7	23	23	362–440	117,848	119,916
Laundry assistant	14.3	15	15	329–399	65,242	68,199
Totals, Authorized Positions	160.8	181	181	$794,326	$912,845	$954,569
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Supervisor of building trades	1	1	1	683–790	9,480	9,480
Carpenter II	1	1	1	619–683	7,490	7,866
Painter II	2	2	2	619–683	16,392	16,392
Plumber I	3	3	3	619–683	24,588	24,588
Sheet metal worker	1	1	1	619–683	8,196	8,196
Upholsterer	1	1	1	536–650	7,800	7,800
Carpenter I	2.7	3	3	590–650	22,649	23,028
Painter I	6	6	6	590–650	46,459	46,800
Fusion welder	1	1	1	590–650	7,490	7,800
Mason	1	1	1	590–650	7,800	7,800
Locksmith	1	1	1	590–650	7,800	7,800
Machinist	0.9	1	1	590–650	7,800	7,800
Building maintenance man	2.9	3	3	510–562	19,790	20,102
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Groundsman	6.7	7	7	440–486	38,952	40,479
Light, Heat and Power:						
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician II	1	1	1	650–717	8,604	8,604
Light, Heat and Power—Continued						
Electrician I	3	3	3	619–683	24,588	24,588
Steamfitter	1.7	2	2	619–683	16,095	16,392
Stationary engineer	3.8	4	4	590–650	30,480	30,828
Refrigeration engineman [a]	1	1.5	1	590–650	11,340	7,800
Stationary fireman	5	5	5	536–590	35,120	35,400
Building maintenance man	3	3	3	510–562	20,232	20,232
Labor—special repairs and maintenance	2	–	–	(12,741)	–	–
Water and Sewage:						
Building maintenance man	1	1	1	510–562	6,744	6,744
Fire Protection:						
Institution fire marshal	1	1	1	619–753	9,036	9,036
Institution fireman	2	2	2	510–619	14,856	14,856
Institution fire fighter—part-time	1.3	1.3	1.3	510–619	9,204	9,204
Motor Vehicles:						
Automobile mechanic	1.3	2	2	590–683	14,996	15,352
Automotive equipment operator II	1	1	1	562–619	7,428	7,428
Automotive equipment operator I	12.9	13	13	510–562	87,074	87,672
Security Force:						
Correctional officer	1	1	1	486–590	7,080	7,080
Security officer I	4	4	4	399–486	23,098	23,328
Totals, Authorized Positions	80.2	80.8	80.3	$557,863	$589,441	$591,255

For footnotes see the end of this agency presentation.

Department of Mental Hygiene

HOSPITALS FOR THE MENTALLY RETARDED—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SONOMA STATE HOSPITAL—Continued						
FARMING AND PROCESSING						
				SALARY RANGE		
Dairyman	1	1	1	$590–717	$8,536	$8,604
Hog ranch operator	1	1	1	486–590	7,080	7,080
Assistant dairyman	2	2	2	486–590	13,590	13,908
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
Milker	6	6	6	440–536	37,107	37,970
Assistant hog ranch operator	0.9	1	1	399–486	5,832	5,832
Farm hand	2.8	3	3	380–440	15,291	15,528
Totals, Authorized Positions	14.7	15	15	$86,817	$94,516	$96,002
GRAND TOTALS, AUTHORIZED POSITIONS	**1,692.6**	**1,978**	**1,977.5**	$10,055,106	**$12,002,220**	**$12,371,648**
GRAND TOTALS, HOSPITALS FOR THE MENTALLY RETARDED	5,724	6,444.7	6,444.2	$33,307,356	$38,959,533	$40,034,042

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[a] One position limited for 6 months in the 1965–66 fiscal year by the 1965 Legislature.

DEPARTMENT OF PUBLIC HEALTH

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF ADMINISTRATION						
Executive Office:				SALARY RANGE		
Director	1	1	1	$26,000	$26,000	$26,000
Deputy director	1	1	1	1,810–2,046	24,552	24,552
Assistant director	1	1	1	1,724–1,996	23,952	23,952
Secretary II	1	1	1	548–666	7,992	7,992
Senior stenographer	2	2	2	429–523	12,352	12,552
Intermediate stenographer	1	1	1	389–474	5,358	5,640
Subtotals	7	7	7	$96,111	$100,206	$100,688
Divisional Administration:						
Chief	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant chief	1	1	1	1,166–1,419	17,028	17,028
Information officer II	1	1	1	960–1,166	13,992	13,992
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Subtotals	6	6	6	$70,056	$73,692	$73,692
Bureau of Accounting Services:						
Accounting officer III	1	1	1	$829–1,008	$11,198	$11,760
Accounting officer II	1	1	1	683–829	9,948	9,948
Accountant I	2.7	4	4	510–619	27,321	28,032
Senior clerk	–	1	1	419–510	5,028	5,280
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Accounting technician II	2.8	2	2	419–510	10,815	11,365
Bookkeeping machine operator II	2	2	2	399–486	11,135	11,457
Intermediate typist-clerk	11.7	9	9	362–463	42,589	44,455
Intermediate clerk	3.1	5	5	362–440	25,776	26,274
Junior typist-clerk	1.3	1	1	329–399	4,208	4,416
Temporary help	0.2	0.2	0.2	(877)	945	945
Subtotals	25.8	27.2	27.2	$136,814	$153,991	$159,212
Bureau of Administrative Services:						
Chief of business services	1	1	1	$914–1,111	$13,332	$13,332
Business service officer I	3	3	3	683–829	29,339	29,805
Chief engineer I	1	1	1	683–790	9,480	9,480
Storekeeper II	1	1	1	536–683	7,800	7,800
Property inspector	1	1	1	562–683	8,196	8,196
Electrician I	2	2	2	619–683	16,392	16,392
Painter I	2	2	2	590–650	14,880	15,228
Stationary engineer	7	8	8	590–650	60,619	61,656
Refrigeration engineman	0.9	1	1	590–650	7,080	7,428
Supervising clerk I	1.7	2	2	486–590	13,746	14,076
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Supervising telephone operator II	1	1	1	463–562	6,744	6,744
Janitor foreman II	1	1	1	463–562	6,744	6,744
Building maintenance man	3.5	4.5	4.5	510–562	29,217	30,036
Window cleaner	1	1	1	440–536	6,276	6,432
Senior stenographer	3.7	6	6	429–523	36,103	36,780
Senior clerk	1.9	1	1	419–510	5,763	6,048
Senior typist-clerk	4.4	5	5	419–510	27,649	28,740
Stock clerk	7.8	9	9	419–510	51,310	52,679
Groundsman	1	1	1	440–486	5,832	5,832
Duplicating machine operator II (offset)	3.2	4	4	399–486	21,747	22,259
Teletypewriter operator	0.9	1	1	399–486	5,533	5,809
Janitor foreman I	0.3	1	1	399–486	5,625	5,832
Intermediate stenographer[a]	13.4	13.5	12.5	389–474	69,408	69,549
Intermediate typist-clerk	21.8	22	22	362–463	110,798	113,574
Duplicating machine operator II (DI)	1	1	1	380–463	5,556	5,556
Watchman	1.9	2	2	380–463	10,404	10,647
Intermediate clerk	5.4	5	5	362–440	24,230	24,913
Telephone operator	1.9	2	2	362–440	10,371	10,560
Janitor	21.5	21	21	362–440	108,139	109,721
Duplicating machine operator I	1.4	1	1	345–419	4,416	4,636
Junior stenographer	0.8	1	1	353–429	4,506	4,725
Junior typist-clerk	0.4	–	–	329–399	–	–
Junior clerk	1.5	1.5	1.5	313–380	6,034	6,329
Temporary help	4.5	2.2	2.2	(28,154)	13,848	13,848
Subtotals	126.8	130.7	129.7	$710,916	$763,861	$778,130
Audit Unit:						
Supervising governmental auditor I	1	1	1	$914–1,111	$13,332	$13,332
Governmental auditor III	1	1	1	829–1,008	10,704	11,244
Governmental auditor II	3	3	3	683–829	28,398	28,824
Senior typist-clerk	–	1	1	419–510	5,070	5,326
Intermediate typist-clerk	1	–	–	362–463	–	–
Subtotals	6	6	6	$52,426	$57,504	$58,726

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

DIVISION OF ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Bureau of Personnel and Training:				SALARY RANGE		
Personnel officer III	1	1	1	$1,058–1,286	$15,066	$15.432
Training officer II	1	1	1	1,008–1,225	13,992	14,700
Associate personnel analyst	1	1	1	829–1,008	10,924	11,474
Training officer I	0.5	1	1	829–1,008	11,244	11,808
Health education consultant II	0.5	–	–	717–870	–	–
Assistant personnel analyst	0.9	1	1	683–829	9,480	9,948
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	2	2	2	429–523	12,252	12,552
Senior clerk	0.9	1	1	419–510	6,120	6.120
Senior typist-clerk	1	1	1	419–510	5,028	5,280
Intermediate stenographer	0.5	–	–	389–474	–	–
Intermediate typist-clerk [b]	4.1	5	5	362–463	24,074	24,992
Intermediate clerk	0.6	1	1	362–440	4,542	4,769
Junior typist-clerk	0.7	–	–	329–399	–	–
Temporary help	0.3	–	–	(2,925)	–	–
Subtotals	16	16	16	$114,769	$119,802	$124,155
Special Projects Unit:						
Assistant budget analyst	2	2	2	$683–829	$18,294	$19,194
Intermediate typist-clerk	1	1	1	362–463	5,175	5,280
Subtotals	3	3	3	$21,397	$23,469	$24,474
Bureau of Vital Statistics:						
Chief	1	1	1	$1,058–1,286	$15,432	$15,432
Associate public health statistician	2.6	3	3	829–1,008	33,642	34,728
Assistant public health statistician	2.3	4	4	683–829	35,135	36,711
Junior public health statistician	1	–	–	562–683	–	–
Supervising clerk I	2.9	4	4	486–590	26,554	27,164
Supervising photocopyist	1	1	1	463–562	6,744	6,744
Senior typist-clerk	1.6	2	2	419–510	11.052	11,400
Senior clerk	1.4	2	2	419–510	10,056	10,560
Photocopyist	1	1	1	399–486	5,832	5,832
Intermediate stenographer	1	–	–	389–474	–	–
Intermediate typist-clerk	27.9	27	27	362–463	136.660	139,007
Intermediate clerk	16.7	17	17	362–440	85,046	87,100
Intermediate file clerk	3	3	3	362–440	15,840	15,840
Junior typist-clerk	1.2	2	2	329–399	8,864	9,064
Junior clerk	1	1	1	313–380	4,560	4,560
Temporary help	2.3	1.5	1.5	(15,384)	9,636	9,636
Subtotals	67.9	69.5	69.5	$377,682	$405,053	$413,778
Totals, Authorized Positions	258.5	265.4	264.4	$1,580,171	$1,697,578	$1,732,855

DIVISION OF ALCOHOLIC REHABILITATION[c]

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Chief	1	1	–	$1,490–1,901	$5,703	–
Assistant chief	1	1	–	1,419–1,858	4,770	–
Public health medical officer III	–	1	–	1,351–1,724	4,053	–
Public health medical officer II	0.4	–	–	1,225–1,642	–	–
Senior social research analyst	1	1	–	1,008–1,225	3,675	–
Associate social research analyst	2	2	–	829–1,008	6,048	–
Associate public health statistician	1	1	–	829–1,008	3,024	–
Information officer I	1	1	–	790–960	2,880	–
Public health social work consultant II	0.6	1	–	790–960	2,742	–
Health education consultant II	1	1	–	717–870	2,610	–
Medical social service consultant I	0.4	–	–	717–870	–	–
Public health social work consultant I	1	1	–	717–870	2,610	–
Assistant social research analyst	1	1	–	683–829	2,259	–
Assistant public health statistician	1.9	2	–	683–829	4,604	–
Junior social research analyst	1	1	–	562–683	1,770	–
Junior public health statistician	1.6	2	–	562–683	3,456	–
Supervising clerk I	1	1	–	486–590	1,686	–
Senior typist-clerk	2	2	–	419–510	2,988	–
Intermediate stenographer	2	2	–	389–474	2,772	–
Intermediate typist-clerk	4.9	5	–	362–463	6,309	–
Intermediate clerk	1	1	–	362–440	1,320	–
Temporary help	1.4	0.1	–	(9,408)	865	–
Totals, Authorized Positions	28.2	28.1	–	$244,585	$66,144	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF COMMUNITY HEALTH SERVICES						
Divisional Administration:				SALARY RANGE		
Chief	1	1	1	$1,564–1,901	$22,812	$22,812
Assistant chief	1	1	1	1,490–1,858	22,296	22,296
Regional medical coordinator	2.6	3	3	1,419–1,810	63,144	64,128
Public health medical officer II	0.5	–	–	1,225–1,642	–	–
Assistant chief, administrative	1	1	1	1,058–1,286	15,249	15,432
Senior stenographer	4	4	4	429–523	24,564	24,854
Intermediate stenographer	0.4	–	–	389–474	–	–
Intermediate typist-clerk	0.6	1	1	362–463	4,808	5,049
Temporary help	1.5	2	2	(10,619)	19,700	19,700
Subtotals	12.6	13	13	$155,426	$172,573	$174,271
Bureau of Health Education:						
Chief	1	1	1	$1,058–1,286	$14,641	$15,371
Assistant chief	1	1	1	870–1,058	12,696	12,696
Health education consultant II	5	7	7	717–870	68,159	69,990
Health education consultant I	0.7	–	–	562–686	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	5,952	6,120
Intermediate stenographer	1.4	1	1	389–474	5,148	5,400
Intermediate typist-clerk	5.5	6	6	362–463	30,680	31,159
Temporary help	1.5	0.9	0.9	(16,991)	9,592	9,592
Subtotals	18.1	18.9	18.9	$138,359	$153,144	$156,604
Bureau of Nursing:						
Chief	1	1	1	$960–1,166	$13,992	$13,992
Assistant chief	2	2	2	829–1,008	24,192	24,192
Nursing consultant	8	8	8	717–870	82,497	83,479
Health facility nursing consultant	0.5	1	1	717–870	9,636	10,112
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Temporary help [d]	0.1	0.3	–	(778)	2,529	–
Subtotals	16.6	17.3	17	$148,383	$161,058	$159,987
Bureau of Public Health Social Work:						
Chief	1	1	1	$960–1,166	$13,992	$13,992
Public health social work consultant III	1	1	1	870–1,058	12,396	12,696
Public health social work consultant II	2.7	3	3	790–960	32,368	33,418
Medical social service consultant I	0.3	–	–	717–870	–	–
Public health social work consultant I	2.2	3	3	717–870	29,402	29,916
Senior stenographer	0.9	1	1	429–523	5,976	6,276
Intermediate stenographer	1.1	1	1	389–474	5,688	5,688
Subtotals	9.2	10	10	$87,559	$99,822	$101,986
Totals, Authorized Positions	56.5	59.2	58.9	$529,727	$586,597	$592,848
DIVISION OF DENTAL HEALTH						
Chief	1	1	1	$1,564–1,901	$22,812	$22,812
Public health dental officer	3	1	1	1,166–1,564	18,768	18,768
Associate public health statistician	1	–	–	829–1,008	–	–
Health education consultant II	0.2	–	–	717–870	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1.1	–	–	389–474	–	–
Temporary help	–	0.1	0.1	(345)	857	857
Totals, Authorized Positions	7.3	3.1	3.1	$96,115	$48,713	$48,713
DIVISION OF ENVIRONMENTAL SANITATION						
Divisional Administration:						
Chief	1	1	1	$1,490–1,810	$21,720	$21,720
Senior sanitary engineer	1	1	1	1,008–1,225	14,700	14,700
Consulting sanitarian	3	3	3	717–870	30,323	30,789
Secretary I	1	1	1	498–605	6,912	7,260
Temporary help	1	–	–	(6,788)	–	–
Temporary help—emergency flood control	0.5	–	–	(4,400)	–	–
Subtotals	7.5	6	6	$80,904	$73,655	$74,469

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF ENVIRONMENTAL SANITATION—Continued						
Bureau of Air Sanitation:				SALARY RANGE		
Chief	1	1	1	$1,351–1,642	$19,704	$19,704
Assistant chief	1	1	1	1,286–1,564	18,768	18,768
Supervising air sanitation engineer	1	1	1	1,166–1,419	16,756	17,028
Senior air sanitation engineer	4	4	4	1,008–1,225	58,446	58,800
Meteorologist, air sanitation	1	1	1	960–1,166	13,992	13,992
Associate air sanitation engineer	3.8	4	4	870–1,058	47,030	48,120
Air sanitation engineering associate	2.5	3	3	829–1,008	34,345	34,852
Associate public health statistician	2	2	2	829–1,008	23,294	23,856
Assistant air pollution engineer	1.7	2	2	717–870	19,772	20,232
Health education consultant II	1	1	1	717–870	10,440	10,440
Senior instrument technician air sanitation	1	1	1	650–790	9,369	9,480
Junior civil engineer	0.3	–	–	650–717	–	–
Instrument technician air sanitation	6.8	7	7	619–717	57,216	59,010
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2.9	3	3	389–474	15,795	16,299
Intermediate typist-clerk	2	2	2	362–463	10,068	10,308
Junior stenographer	0.1	–	–	353–429	–	–
Temporary help	1.5	–	–	(8,026)	–	–
Subtotals	34.6	34	34	$336,962	$361,271	$367,165
Bureau of Food and Drug Inspection:						
Chief	0.5	0.5	0.5	$1,166–1,419	$7,879	$8,276
Program supervisor, food and drug inspection	1.2	2	2	870–1,058	24,312	24,892
Program supervisor, special services	0.8	1	1	870–1,058	10,440	10,968
Pharmacology specialist	1	1	1	914–1,008	12,096	12,096
Food technology specialist	2	2	2	790–960	22,048	22,580
Food and drug inspector IV	5.8	6	6	753–914	63,876	64,320
Food and drug inspector III	7.9	9	9	650–790	82,284	83,555
Food and drug inspector II	9.5	14	14	562–683	103,758	107,364
Food and drug inspector—trainee	3.1	–	–	510–562	–	–
Senior stenographer	.3	3	3	429–523	18,828	18,828
Intermediate stenographer	4.6	5	5	389–474	25,707	26,949
Intermediate typist-clerk	2	2	2	362–463	10,011	10,248
Temporary help	0.3	–	–	(1,425)	–	–
Subtotals	41.7	45.5	45.5	$331,509	$381,239	$390,076
Bureau of Cannery Inspection:						
Chief	0.5	0.5	0.5	$1,166–1,419	$7,879	$8,276
Program supervisor, cannery inspection	1	1	1	870–1,058	12,396	12,696
Supervising cannery inspector	4	4	4	717–870	40,504	40,956
Senior cannery inspector	6	6	6	619–753	52,504	53,928
Cannery inspector	20.7	24	24	510–619	168,677	172,170
Senior stenographer	1	1	1	429–523	6,276	6,276
Cannery inspector I	–	2	2	419–510	10,308	10,836
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Subtotals	38.2	43.5	43.5	$275,688	$325,352	$331,946
Bureau of Radiological Health:						
Chief	1	1	1	$1,351–1,810	$18,924	$19,704
Public health medical officer, radiological health	–	1	1	1,351–1,724	16,212	17,028
Supervising health physicist	1	1	1	1,111–1,351	15,432	16,212
Senior health physicist	4	4	4	960–1,166	53,909	55,200
Associate health physicist	6.8	7	7	829–1,008	75,095	78,878
Assistant bureau chief—administration	1	1	1	829–1,008	12,096	12,096
Health education consultant II	1	1	1	717–870	10,440	10,440
Assistant public health statistician	1	1	1	683–829	8,570	9,000
Radiation protection specialist	7	7	7	590–717	54,312	54,312
Senior stenographer	2	2	2	429–523	12,327	12,552
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate typist-clerk	5.7	6.5	6.5	362–463	31,273	32,575
Intermediate clerk	0.4	1	1	362–440	4,524	4,750
Junior stenographer	0.3	1	1	353–429	4,398	4,614
Junior typist-clerk	0.8	–	–	329–399	–	–
Temporary help	0.5	–	–	(4,108)	–	–
Subtotals	34.1	35.5	35.5	$285,187	$323,632	$333,481

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF ENVIRONMENTAL SANITATION—Continued						
Bureau of Sanitary Engineering:				SALARY RANGE		
Chief	1	1	1	$1,351–1,642	$19,704	$19,704
Assistant chief	1	1	1	1,286–1,564	18,768	18,768
Supervising sanitary engineer	4.9	5	5	1,166–1,419	84,259	85,072
Senior sanitary engineer	10	10	10	1,008–1,225	147,000	147,000
Associate sanitary engineer	2.6	8	8	870–1,058	86,982	90,732
Sanitary engineering associate	8	8	8	829–1,008	96,480	96,768
Assistant sanitary engineer	14.4	13	13	717–870	126,920	130,968
Assistant engineering specialist—sanitary	3.3	3	3	717–870	27,471	28,833
Sanitary engineering technician II	1	1	1	683–829	9,073	9,519
Junior civil engineer	2	–	–	650–717	–	–
Sanitary engineering technician I	1.2	1	1	590–717	7,614	7,998
Supervising clerk I	0.9	1	1	486–590	6,856	7,080
Engineering aid II	1	1	1	486–590	7,080	7,080
Senior typist-clerk	1	1	1	419–510	6,096	6,120
Intermediate stenographer	3	3	3	389–474	16,272	16,524
Intermediate typist-clerk	4.8	5	5	362–463	24,690	25,397
Temporary help	–	0.8	0.8	(–)	6,229	6,229
Subtotals	60.1	62.8	62.8	$621,832	$691,494	$703,792
Bureau of Vector Control:						
Chief	1	1	1	$1,111–1,351	$16,212	$16,212
Senior sanitary engineer	0.1	1	1	1,008–1,225	12,096	12,696
Assistant chief	1	1	1	960–1,166	13,992	13,992
Supervisor of vector research	1	1	1	960–1,166	13,992	13,992
Associate sanitary engineer	1	1	1	870–1,058	11,106	11,664
Biostatistician III	1	1	1	870–1,058	12,496	12,696
Senior vector control specialist	9.7	10	10	829–1,008	119,352	120,384
Associate vector control specialist	8.4	8	8	717–870	81,894	83,233
Health education consultant II	1	1	1	717–870	10,112	10,440
Junior civil engineer	0.5	1	1	650–717	7,998	8,400
Assistant vector control specialist	8	8	8	590–717	66,288	67,656
Vector control officer III	3	3	3	590–717	25,812	25,812
Junior vector control specialist	1	1	1	510–590	6,562	6,884
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3.4	4	4	389–474	21,546	22,056
Intermediate typist-clerk	1.6	1	1	362–463	4,452	4,674
Temporary help	2.3	2.5	2.5	(15,071)	16,519	16,519
Subtotals	45	46.5	46.5	$407,021	$446,705	$453,586
Totals, Authorized Positions	261.2	273.8	273.8	$2,339,103	$2,603,348	$2,654,515
MOTOR VEHICLE EMISSIONS FACILITY [e]						
Manager	1	1	1	$1,286–1,564	$18,768	$18,768
Supervising motor vehicle pollution control engineer	1	1	1	1,166–1,419	17,028	17,028
Supervising air sanitation engineer	1	1	1	1,166–1,419	16,960	17,028
Supervising air pollution control specialist	1	1	1	1,111–1,351	16,212	16,212
Supervising air pollution control physicist	0.8	1	1	1,111–1,351	14,883	15,627
Senior motor vehicle pollution control engineer	3	2	2	1,008–1,225	27,271	28,637
Senior air sanitation engineer	1	1	1	1,008–1,225	14,700	14,700
Staff electronics and instrumentation engineer	1	–	–	960–1,166	–	–
Air pollution control specialist	3.7	3	3	960–1,166	41,976	41,976
Spectroscopist	1	1	1	914–1,111	13,332	13,332
Associate motor vehicle pollution control engineer	3.3	5	5	870–1,058	59,120	60,810
Associate air sanitation engineer	1	1	1	870–1,058	12,696	12,696
Air sanitation engineering associate	1	–	–	829–1,008	–	–
Assistant air pollution engineer	1.1	1	1	717–870	8,784	9,221
Precision electronics specialist	1	–	–	717–829	–	–
Assistant public health chemist	1	–	–	683–829	–	–
Vehicle coordinator, motor vehicle pollution control device test	1	1	1	650–790	8,502	8,928
Supervisor of tool and instrument shop	1	1	1	683–790	8,964	9,406
Instrument technician air sanitation	7.4	5	5	619–717	40,650	41,938
Power equipment mechanic	3	2	2	590–650	15,600	15,600

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MOTOR VEHICLE EMISSIONS FACILITY—Continued						
				SALARY RANGE		
Junior social research analyst	0.6	–	–	$562–683	–	–
Automotive equipment operator I	2	1	1	510–562	$6,744	$6,744
Temporary help	1.1	0.5	0.5	(11,485)	5,460	5,460
Totals, Authorized Positions	39	29.5	29.5	$409,260	$347,650	$354,111
DIVISION OF LABORATORIES						
Chief	1	1	1	$1,419–1,901	$20,688	$20,688
Chief, viral and rickettsial diseases laboratory	1	1	1	1,419–1,810	21,720	21,720
Chief, microbial diseases laboratory	0.8	1	1	1,225–1,810	17,738	17,880
Chief, laboratory field services	1	1	1	1,419–1,810	21,720	21,720
Public health medical officer III	1	1	1	1,351–1,724	20,688	20,688
Assistant chief, division of laboratories	1	1	1	1,225–1,490	17,880	17,880
Public health toxicologist	1	1	1	1,008–1,225	14,700	14,700
Chief, branch public health laboratory	1	1	1	1,008–1,225	14,700	14,700
Chief, air and industrial hygiene laboratory	1	1	1	1,008–1,225	14,700	14,700
Chief, sanitation and radiation laboratory	1	1	1	1,008–1,225	14,700	14,700
Chief, food and drug laboratory	1	1	1	1,008–1,225	14,700	14,700
Public health laboratory veterinarian	1	1	1	914–1,111	13,332	13,332
Senior microbiologist, laboratory field services	1	1	1	914–1,111	13,332	13,332
Research microbiologist	1	1	1	914–1,111	13,332	13,332
Assistant chief, air and industrial hygiene laboratory	1	1	1	914–1,111	13,332	13,332
Assistant chief, sanitation and radiation laboratory	1	1	1	914–1,111	12,346	12,961
Research radiochemist	1	1	1	914–1,111	13,120	13,332
Spectroscopist	1	1	1	914–1,111	13,332	13,332
Research chemist	3	3	3	914–1,111	38,092	38,664
Biostatistician III	1	1	1	870–1,058	11,952	12,546
Associate public health statistician	1	1	1	829–1,008	12,096	12,096
Associate microbiologist	3.6	4	4	790–960	44,040	44,508
Microbiologist, laboratory field services	6.9	8	8	790–960	87,825	89,329
Associate virologist	0.4	3	3	790–960	30,480	31,416
Associate radiochemist	1	1	1	790–960	10,792	11,336
Associate public health chemist	12	12	12	790–960	137,688	138,240
Associate sanitary microbiologist	1	1	1	790–960	11,520	11,520
Assistant public health statistician	2	2	2	683–829	19,896	19,896
Precision electronics specialist	1	1	1	717–829	9,948	9.948
Assistant microbiologist	25.6	27	27	683–829	257,087	262,253
Assistant public health chemist	43.7	45	45	683–829	438,495	444,266
Junior microbiologist II	12.6	12	12	562–650	85,238	89,301
Secretary I	1	1	1	498–605	7,144	7,260
Supervising clerk I	1	1	1	486–590	7,080	7,080
Supervising animal caretaker	2	2	2	440–536	12,864	12,864
Supervising laboratory assistant I	5.6	7	7	440–536	42,486	43,272
Senior stenographer	8	9	9	429–523	55,356	55,608
Laboratory technical assistant	6.2	6	6	419–510	34,441	35,559
Intermediate stenographer	8.7	11	11	389–474	58,496	60,015
Intermediate typist-clerk	11.1	10	10	362–463	50,979	51,931
Intermediate clerk	0.7	1	1	362–440	4,598	4,828
Laboratory assistant II	17	27	27	380–463	138,265	142,128
Junior stenographer	0.6	–	–	353–429	–	–
Laboratory assistant I	27.2	15.5	15.5	345–419	71,780	74,252
Junior typist-clerk	0.6	–	–	329–399	–	–
Temporary help—regular	3.6	2.6	2.6	(28,831)	18,060	18,060
Temporary help—student professional assistants	5.7	5.8	5.8	(51,468)	54,886	54,886
Totals, Authorized Positions	231.6	237.9	237.9	$1,867,733	$2,037,644	$2,070,091
DIVISION OF PREVENTIVE MEDICAL SERVICES						
Divisional Administration:						
Chief	1	1	1	$1,564–1,901	$22,812	$22,812
Assistant chief, medical	1	1	1	1,490–1,858	22,296	22,296
Assistant chief, administrative	1	1	1	1,058–1,286	15,127	15,432
Senior stenographer	2	2	2	429–523	12,427	12,552
Subtotals	5	5	5	$68,453	$72,662	$73,092

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Chronic Disease Control:				SALARY RANGE		
Chief	0.9	1	1	$1,419–1,810	$19,950	$20,946
Public health medical officer III	4.8	8	8	1,351–1,724	150,156	153,540
Public health medical officer III, maternal and child health [f]	0.8	1	–	1,351–1,724	20,688	–
Public health medical officer II	1.6	1	1	1,225–1,642	14,700	15,432
Physician and surgeon II	1	1	1	1,225–1,642	19,704	19,704
Physician and surgeon I	0.4	–	–	1,111–1,225	–	–
Senior social research analyst	1	2	2	1,008–1,225	26,796	27,396
Senior public health statistician	1	2	2	1,008–1,225	26,796	27,396
Biostatistician III	2	2	2	870–1,058	24,456	25,042
Associate social research analyst [f]	2.6	3	2	829–1,008	31,890	21,822
Associate public health statistician	2.9	3	3	829–1,008	34,140	34,632
Assistant bureau chief administration	1	1	1	829–1,008	12,096	12,096
Food and drug inspector IV	1	1	1	753–914	10,968	10,968
Biostatistician II	0.8	–	–	717–870	–	–
Health education consultant II	–	1	1	717–870	8,604	9,036
Public health social work consultant I [f]	–	1	–	717–870	8,604	–
Assistant social research analyst	4.3	4	4	683–829	34,482	36,196
Assistant public health statistician	3.3	4	4	683–829	37,342	38,370
Medical social worker	0.7	–	–	590–717	–	–
Food and drug inspector III	–	1	1	650–790	7,800	8,196
Junior social research analyst	0.2	–	–	562–683	–	–
Junior public health statistician	1.3	1	1	562–683	6,744	7,080
Food and drug inspector II	1	–	–	562–683	–	–
Senior stenographer	2.9	3	3	429–523	18,803	18,828
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk [f]	0.6	1	–	419–510	6,000	–
Statistical clerk I	3	3	3	419–510	17,568	18,360
Intermediate stenographer [f]	6.3	7	6	389–474	38,397	33,579
Intermediate typist-clerk [b]	10.8	9	9	362–463	46,305	46,959
Intermediate clerk	6	6	6	362–440	31,680	31,680
Junior typist-clerk	0.6	1	1	329–399	4,157	4,362
Public health statistician—trainee	0.5	–	–	510–562	–	–
Junior clerk	1	1	1	313–380	4,560	4,560
Temporary help [j]	1.6	1.8	0.8	(12,220)	15,062	6,695
Subtotals	66.9	71.8	65.8	$579,883	$684,568	$638,995
Bureau of Communicable Diseases:						
Chief	1	1	1	$1,419–1,810	$21,720	$21,720
Public health medical officer III	3	4	4	1,351 1,724	78,276	79,092
Public health medical officer II	2.9	3	3	1,225–1,642	56,436	57,288
Chief public health veterinarian	1	1	1	1,111–1,351	16,212	16,212
Senior public health statistician	1	1	1	1,008–1,225	13,226	13,882
Public health veterinarian	1.6	1.7	1.7	914–1,111	21,010	21,396
Associate public health statistician	0.8	1	1	829–1,008	10,880	11,428
Nursing consultant	0.5	1	1	717–870	8,604	9,036
Assistant public health statistician	0.9	2	2	683–829	16,944	17,788
Junior public health statistician	0.4	–	–	562–683	–	–
Public health statistician trainee	0.5	–	–	510–562	–	–
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2.9	3	3	389–474	16,896	17,064
Intermediate typist-clerk	6.1	7	7	362–463	35,579	36,281
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	2.3	2.2	2.2	(13,046)	10,920	10,920
Subtotals	31.9	34.9	34.9	$305,504	$350,131	$355,535
Bureau of Crippled Children Services:						
Chief	1	1	1	$1,419–1,810	$21,720	$21,720
Public health medical officer III, maternal and child health	2	2	2	1,351–1,724	41,376	41,376
Assistant chief	1	1	1	870–1,058	12,696	12,696
Associate public health statistician	0.9	1	1	829–1,008	12,096	12,096
Administrative officer, medical care services	1	1	1	790–960	11,520	11,520
Administrative officer, therapy services	1	1	1	790–960	11,520	11,520
District administrative officer	2.7	3	3	753-914	32,904	32,904
Nursing consultant	1	1	1	717–870	10,440	10,440
Consultant in physical therapy for physically handicapped children	3	3	3	717–870	31,320	31,320

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Crippled Children Services —Continued						
				SALARY RANGE		
Consultant in occupational therapy for physically handicapped children	1.7	3	3	$717–870	$28,771	$29,673
Health education consultant II	1	1	1	717–870	9,480	9,948
Public health social work consultant I	0.3	–	–	717–870	–	–
Assistant public health statistician	0.9	1	1	683–829	8,196	8,604
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	2	2	2	486–590	14,160	14,160
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	5	4	4	419–510	23,916	24,192
Senior typist-clerk	2.7	4	4	419–510	22,306	23,118
Intermediate stenographer	2	2	2	389–474	9,930	10,422
Intermediate typist-clerk	27.3	29	29	362–463	143,296	147,267
Intermediate clerk	1.5	1	1	362–440	5,280	5,280
Temporary help [g]	0.1	0.9	0.4	(1,930)	8,507	3,257
Subtotals	61.1	64.9	64.4	$432,039	$480,182	$482,261
Bureau of Hospitals:						
Chief	1	1	1	$1,286–1,810	$18,546	$18,768
Public health medical officer III	1	1	1	1,351–1,724	20,688	20,688
Supervising architectural adviser	1	1	1	1,111–1,351	16,212	16,212
Assistant chief, bureau of hospitals	1	1	1	1,111–1,351	15,497	16,212
Senior mechanical engineer	1	1	1	1,008–1,225	14,700	14,700
Regional chief	1	1	1	1,008–1,225	14,700	14,700
Senior architectural adviser	1	1	1	960–1,166	13,992	13,992
Chief of licensing	1	1	1	960–1,166	13,607	13,992
Chief of planning	0.5	1	1	960–1,166	12,396	13,014
Construction adviser	2	2	2	914–1,111	26,664	26,664
Associate construction analyst	1	1	1	870–1,058	12,696	12,696
Associate mechanical engineer	0.9	1	1	870–1,058	12,696	12,696
Consultant in hospital planning [a]	4	6	5	870–1,058	60,436	59,460
Consultant in hospital administration	2	2	2	790–960	22,810	23,040
Supervising hospital field representative	4.1	4	4	753–914	41,940	42,384
Architectural assistant	1.1	2	2	717–870	18,921	19,476
Health facility nursing consultant	0.8	1	1	717–870	10,112	10,440
Physical therapy consultant	1	1	1	717–870	10,440	10,440
Administrative assistant I	1	1	1	683–829	9,948	9,948
Assistant public health statistician	0.8	1	1	683–829	8,434	8,856
Hospital field representative	18.3	19	19	650–790	169,891	174,338
Junior public health statistician	0.3	–	–	562–683	–	–
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Statistical clerk I	0.2	1	1	419–510	5,602	5,880
Senior typist-clerk	–	1	1	419–510	5,028	5,280
Intermediate stenographer	2	2	2	389–474	11,184	11,376
Intermediate typist-clerk [a]	5.8	5	4	362–463	21,302	20,643
Junior stenographer	1	1	1	353–429	4,614	4,839
Temporary help	–	–	–	(344)	–	–
Subtotals	56.8	62	60	$532,972	$606,412	$614,090
Bureau of Maternal and Child Health:						
Chief	0.9	1	1	$1,419–1,810	$17,028	$17,880
Rural health medical consultant	1	–	–	1,351–1,724	–	–
Public health medical officer III	0.8	1	1	1,351–1,724	20,688	20,688
Public health medical officer III, maternal and child health	2	2	2	1,351–1,724	41,376	41,376
Survey research specialist	1	1	1	1,008–1,225	14,700	14,700
Associate social research analyst	1.7	1	1	829–1,008	10,924	11,474
Associate public health statistician	1	1	1	829–1,008	12,096	12,096
Assistant bureau chief, administration	1	1	1	829–1,008	12,096	12,096
Hearing conservation specialist	1	1	1	753–914	10,968	10,968
Maternal health nursing consultant	2	2	2	717–870	20,880	20,880
Nursing consultant	0.9	1	1	717–870	8,604	9,036
Senior stenographer	2.7	3	3	429–523	18,307	18,728
Intermediate stenographer	1.1	–	–	389–474	–	–
Intermediate typist-clerk	2.1	3	3	362–463	14,704	15,176
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	1	1	1	329–399	4,788	4,788
Temporary help [h]	1.9	2	1	(21,261)	20,685	11,958
Subtotals	23.1	22	21	$250,978	$233,124	$227,124

For footnotes see the end of this agency presentation.

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF PREVENTIVE MEDICAL SERVICES—Continued						
Bureau of Nutrition:				SALARY RANGE		
Public health medical officer III	0.9	1	1	$1,351–1,724	$20,688	$20,688
Chief	1	1	1	960–1,166	13,992	13,992
Public health nutrition consultant III	1	1	1	829–1,008	11,952	12,096
Public health nutrition consultant II	4.1	4	4	717–870	41,760	41,760
Public health nutrition consultant I	0.5	1	1	562–683	6,912	7,254
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Junior stenographer	0.2	–	–	353–429	–	–
Subtotals	9.5	10	10	$98,680	$107,268	$107,754
Bureau of Occupational Health:						
Chief	0.9	1	1	$1,419–1,810	$20,688	$20,688
Public health medical officer III	2.6	3	3	1,351–1,724	57,588	58,404
Public health medical officer II	1	1	1	1,225–1,642	18,768	18,768
Senior industrial hygiene engineer	3	3	3	1,008–1,225	42,484	43,569
Associate industrial hygiene engineer	1.8	2	2	870–1,058	23,136	23,664
Industrial hygiene engineering associate	3	3	3	829–1,008	35,620	36,192
Associate public health statistician	0.9	1	1	829–1,008	10,836	11,382
Assistant public health statistician	1	1	1	683–829	8,196	8,604
Consulting sanitarian	1	1	1	717–870	10,440	10,440
Occupational health nursing consultant	2	2	2	717–870	20,880	20,880
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	6	6	6	389–474	32,604	33,222
Intermediate typist-clerk	3.9	4	4	362–463	21,120	21,120
Temporary help	1.1	1	1	(15,638)	14,700	14,700
Subtotals	31.2	32	32	$312,882	$335,888	$340,461
Prevention of Blindness Program:						
Supervisor	1	–	–	$1,008–1,225	–	–
Health education consultant II	1	–	–	717–870	–	–
Junior social research analyst	0.3	–	–	562–683	–	–
Intermediate typist-clerk	1.6	–	–	362–463	–	–
Senior stenographer	0.3	–	–	429–523	–	–
Subtotals	4.2	–	–	$35,615	–	–
Totals, Authorized Positions	289.7	302.6	293.1	$2,617,006	$2,870,235	$2,839,312
DIVISION OF RESEARCH						
Chief	1	1	1	$1,564–1,901	$22,812	$22,812
Assistant chief	1	1	1	1,490–1,858	22,296	22,296
Assistant to the chief—research planning and consultation	1	1	1	1,419–1,810	21,720	21,720
Statistical consultant	1	1	1	1,166–1,419	17,028	17,028
Consultant in behavioral sciences	0.7	1	1	1,111–1,351	15,127	15,887
Senior public health statistician	1	1	1	1,008–1,225	14,523	14,700
Associate public health statistician	4.2	5	5	829–1,008	57,260	59,424
Assistant public health statistician	1.9	2	2	683–829	18,416	18,840
Senior stenographer	2	2	2	429–523	12,252	12,552
Intermediate stenographer	1.9	2	2	389–474	10,962	11,232
Intermediate typist-clerk	1	1	1	362–463	4,948	5,196
Temporary help	0.9	–	–	(7,017)	–	–
Data Processing:						
Associate public health statistician	0.9	1	1	829–1,008	12,096	12,096
Applied science programmer III	1	2	2	829–1,008	22,044	22,536
Accounting-tabulating machine supervisor III	0.9	1	1	790–960	9,909	10,399
Applied sciences programmer II	2	1	1	683–829	8.712	9,147
Accounting-tabulating machine supervisor II	0.9	1	1	650–790	9,000	9,443
Accounting-tabulating machine supervisor I	1	1	1	536–650	7,738	7,800
Graphic artist	2	2	2	510–619	14,256	14,595
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior tabulating machine operator	2	2	2	463–562	13,228	13,488
Key punch supervisor I	2	2	2	429–523	12,084	12,377
Senior typist clerk	2	3	3	419–510	17,268	17,520
Tabulating machine operator	7	7	7	419–510	42,345	42,624
Statistical clerk I	0.4	1	1	419–510	5,671	5.952
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	8.3	8	8	362–463	38,874	40,026
Key punch operator—IBM	18.9	19	19	371–450	99,543	101,319
Temporary help	4.7	0.1	0.1	(49,087)	1,029	1,029
Totals, Authorized Positions	73.6	71.1	71.1	$547,282	$543,909	$554,806

DEPARTMENT OF PUBLIC HEALTH—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ENFORCEMENT OF KOSHER FOOD LABELING						
				SALARY RANGE		
Kosher food law representative	1	–	–	$683–829	–	–
Totals, Authorized Positions	1	–	–	$9,480	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	1,246.6	1,270.7	1,231.8	$10,240,462	$10,801,818	$10,847,251
MEDICAL CARE STUDIES UNIT						
Public health medical officer III	1	–	–	$1,351–1,724	–	–
Research psychologist, child health	0.6	–	–	1,008–1,225	–	–
Associate social research analyst	2	–	–	829–1,008	–	–
Associate public health statistician	0.2	–	–	829–1,008	–	–
Assistant public health statistician	1.4	–	–	683–829	–	–
Editorial assistant, health and sciences	1	–	–	650–790	–	–
Senior stenographer	1	–	–	429–523	–	–
Senior typist clerk	0.4	–	–	419–510	–	–
Intermediate stenographer	1.6	–	–	389–474	–	–
Intermediate typist-clerk	0.1	–	–	362–463	–	–
Temporary help	2	–	–	(16,562)	–	–
Totals, Authorized Positions	11.3	–	–	$103,426	–	–
MOTOR VEHICLE POLLUTION CONTROL BOARD						
Executive officer	1	1	1	$1,490–1,810	$21,720	$21,720
Assistant executive officer	1	1	1	914–1,111	12,546	13,173
Supervising motor vehicle pollution control engineer	1	1	1	1,166–1,419	16,892	17,028
Senior motor vehicle pollution control engineer	1	2	2	1,008–1,225	26,560	27,396
Associate motor vehicle pollution control engineer	3.5	3	3	870–1,058	33,026	34,632
Information officer I	1	1	1	790–960	11,520	11,520
Assistant statistician	0.8	1	1	683–829	8,196	8,604
Junior mechanical engineer	1.6	–	–	650–717	–	–
Secretary I	1	1	1	498–605	6,276	6,576
Intermediate stenographer	1.8	1	1	389–474	5,232	5,496
Intermediate typist-clerk	3.1	3	3	362–463	15,990	16,116
Vehicle coordinator [i]	–	2	–	650–790	16,848	–
Temporary help	5	0.6	0.6	(22,789)	4,203	4,203
Totals, Authorized Positions	21.8	17.6	15.6	$182,639	$179,009	$166,464
ASSISTANCE TO COUNTIES WITHOUT LOCAL HEALTH DEPARTMENTS						
Chief	1	1	1	$1,419–1,810	$21,720	$21,720
Public health medical officer III	0.7	1	1	1,351–1,724	17,525	18,398
Chief of sanitation services	1	1	1	790–960	11,520	11,520
Chief of public health nursing	1	1	1	790–960	11,520	11,520
Health education consultant II	1	1	1	717–870	9,792	10,276
Sanitarian III	5.4	6	6	683–829	58,173	58,961
Public health nurse III	5.5	6	6	683–829	55,755	57,000
Sanitarian II	15.9	15	15	619–753	129,379	132,970
Public health nurse II	18.3	18	18	619–753	148,449	153,290
Senior stenographer	0.9	1	1	429–523	5,148	5,400
Intermediate typist-clerk	1	1	1	362–463	5,238	5,510
Totals, Authorized Positions	51.7	52	52	$442,897	$474,219	$486,565
ASSISTANCE TO LOCAL AGENCIES FOR MOSQUITO CONTROL						
Senior vector control specialist	4	–	–	$829–1,008	–	–
Associate vector control specialist	1	–	–	717–870	–	–
Assistant vector control specialist	7	–	–	590–717	–	–
Totals, Authorized Positions	12	–	–	$107,631	–	–

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[a] One position limited to September 30, 1965.

[b] One position transferred from Bureau of Chronic Disease Control, Division of Preventive Medical Services, to the Bureau of Personnel and Training, Division of Administration.

[c] In accordance with the provisions of Chapter 1431, Statutes of 1965, the Division of Alcoholic Rehabilitation was abolished September 17, 1965 and a new Division of Alcoholism was established.

[d] Three-tenths man-year temporary help limited to June 30, 1966.

[e] Thirteen and seven-tenths positions were abolished in the Motor Vehicle Emissions Facility July 1, 1965.

[f] One position limited to June 30, 1966. A total of 5 positions plus 1 man-year of temporary help for the Neurological and Sensory Disease Program are limited to June 30, 1966.

[g] Five-tenths man-year temporary help limited to June 30, 1966.

[h] One man-year temporary help limited to June 30, 1966.

[i] Two positions limited to June 30, 1966.

[j] One man-year temporary help limited to June 30, 1966 (Neurological and Sensory Disease program).

Department of Rehabilitation

GENERAL ACTIVITIES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DEPARTMENTAL ADMINISTRATION						
EXECUTIVE						
				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,351–1,642	19,704	19,704
Secretary I	2	2	2	498–605	14,375	14,520
Totals, Authorized Positions	4	4	4	$54,265	$56,579	$56,724
ADMINISTRATIVE SERVICES						
Administrative service officer II	1	1	1	$1,058–1,286	$15,432	$15,432
Fiscal officer I	1	1	1	914–1,111	13,332	13,332
Personnel officer I	1	1	1	870–1,058	11,904	12,496
General accountant III	1	1	1	829–1,008	11,760	12,096
Accounting officer II	1	1	1	683–829	8,856	9,295
Junior staff analyst	0.8	1	1	562–683	6,800	7,138
Property clerk II	1	1	1	536–650	7,080	7,428
Supervising account clerk I	0.8	1	1	486–590	6,432	6,744
Senior stenographer	1	1	1	429–523	5,472	5,760
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	5,928	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	3.4	3	3	419–510	18,360	18,360
Bookkeeping machine operator II	1	1	1	399–486	5,533	5,809
Intermediate stenographer	1	1	1	389–474	5,592	5,688
Intermediate typist-clerk	5.2	5	5	362–463	25,635	26,148
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	0.9	1	1	362–440	4,560	4,788
Junior typist-clerk	0.8	1	1	329–399	4,259	4,470
Temporary help	0.8	0.5	0.5	(3,512)	2,000	2,000
Totals, Authorized Positions	25.7	25.5	25.5	$166,802	$176,455	$180,624
Totals, Division of Departmental Administration	29.7	29.5	29.5	$221,067	$233,034	$237,348
DIVISION OF VOCATIONAL REHABILITATION						
ADMINISTRATION						
Chief	1	1	1	$1,225–1,490	$15,952	$16,756
State medical consultant	1	1	1	1,419–1,724	20,688	20,688
Assistant chief	1	1	1	1,058–1,286	13,992	14,700
Program administrator	3	3	3	960–1,166	41,097	41,591
Rehabilitation workshop consultant II	1	1	1	960–1,166	13,992	13,992
Physical restoration services consultant	0.9	1	1	914–1,111	13,279	13,332
Administrator, business enterprise program for the blind	0.5	0.5	0.5	914–1,111	5,760	6,048
Rehabilitation workshop consultant I	0.1	1	1	870–1,058	12,696	12,696
Associate statistician	1	1	1	829–1,008	12,096	12,096
Supervising vocational rehabilitation counselor II [a]	12.9	1	1	829–1,008	11,944	12,096
Senior stenographer	4.4	5	5	429–523	29,568	30,108
Intermediate stenographer	2.6	2	2	389–474	11,376	11,376
Intermediate typist-clerk	2.4	3	3	362–463	14,685	15,156
Temporary help	0.8	–	–	(3,869)	–	–
Totals, Authorized Positions	32.6	21.5	21.5	$329,120	$217,125	$220,635
VOCATIONAL GUIDANCE AND PLACEMENT						
District medical consultant	1.6	2	2	$1,225–1,642	$29,705	$31,189
Vocational psychologist	9.8	11	11	829–1,008	125,579	128,233
Supervising vocational rehabilitation counselor II [a]	–	11	11	829–1,008	131,232	133,056
Supervising vocational rehabilitation counselor I	23.2	25	25	753–914	267,848	272,025
Vocational rehabilitation counselor	146.1	169	169	683–829	1,556,074	1,615,426
Vocational rehabilitation counselor—blind	12.4	13	13	683–829	119,110	122,007

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[a] Eleven positions transferred from Administration to Vocational Guidance and Placement to reflect appropriate reporting unit.

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
VOCATIONAL GUIDANCE AND PLACEMENT—Continued						
				SALARY RANGE		
Vocational rehabilitation counselor—deaf	1.7	1	1	$683–829	$9,948	$9,948
Supervising clerk I	6.8	7	7	486–590	47,714	48,348
Supervising typist-clerk I	4	4	4	486–590	28,292	28,320
Vocational rehabilitation trainee—blind	0.9	–	–	510–562	–	–
Vocational rehabilitation trainee	6.3	–	–	510–562	–	–
Vocational rehabilitation trainee—deaf	0.6	–	–	510–562	–	–
Senior stenographer	12.5	14	14	429–523	86,711	86,988
Senior clerk	1.4	2	2	419–510	12,240	12,240
Senior account clerk	1	2	2	419–510	11,148	11,400
Intermediate stenographer	42.8	46	46	389–474	248,446	254,501
Senior typist-clerk	8.4	9.7	9.7	419–510	57,566	58,518
Junior-intermediate typist-clerk	61.1	64.8	64.8	329–463	331,090	342,435
Accounting technician II	7.4	8	8	419–510	47,556	48,120
Intermediate account clerk	3.6	4	4	362–440	20,205	20,533
Intermediate clerk	3.9	4	4	362–440	18,966	19,650
Telephone operator	1	1	1	362–440	5,280	5,280
District medical consultant—intermittent	8.2	8.2	8.2	(136,801)	136,742	143,579
Temporary help	–	0.6	0.6	(–)	3,500	3,500
Physician and surgeon II—intermittent	0.1	–	–	(1,564)	–	–
Totals, Authorized Positions	364.8	407.3	407.3	$2,785,556	$3,295,552	$3,395,296
SPECIAL PROJECTS						
Rehabilitation Services to Recipients of Old Age and Survivors Insurance Project						
Supervising vocational rehabilitation counselor I	0.5	–	–	$753–914	–	–
Vocational rehabilitation counselor	0.9	–	–	683–829	–	–
Intermediate typist-clerk	0.7	–	–	362–463	–	–
Totals, Authorized Positions	2.1	–	–	$16,435	–	–
Rehabilitation Services to Recipients of Public Assistance						
Supervising vocational rehabilitation counselor II	0.9	1	1	$829–1,008	$12,096	$12,096
Supervising vocational rehabilitation counselor I	1	1	1	753–914	10,440	10,968
Vocational rehabilitation counselor	8.9	9	9	683–829	83,065	85,751
Intermediate stenographer	1.2	1.5	1.5	389–474	8,225	8,496
Intermediate typist-clerk	5.5	5.5	5.5	362–463	28,542	29,152
Medical consultant—intermittent	–	0.2	0.2	(53)	2,120	2,120
Totals, Authorized Positions	17.5	18.2	18.2	$130,676	$144,488	$148,583
Services to Industrially Injured						
Program administrator	–	1	1	$960–1,166	$13,999	$14,699
Supervising vocational rehabilitation counselor I	2.4	2	2	753–914	21,936	21,936
Rehabilitation specialist	–	3	3	753–914	27,103	28,458
Vocational rehabilitation counselor	8.6	10	10	683–829	93,265	95,433
Vocational rehabilitation trainee	0.9	–	–	510–562	–	–
Intermediate stenographer	4	5	5	389–474	25,904	26,913
Intermediate typist-clerk	4.3	6	6	362–463	29,227	30,712
Junior typist-clerk	0.4	–	–	329–399	–	–
Medical consultant—intermittent	–	0.5	0.5	–	7,500	7,500
Totals, Authorized Positions	20.6	27.5	27.5	$147,904	$218,934	$225,651
Totals, Division of Vocational Rehabilitation	437.6	474.5	474.5	$3,409,691	$3,876,099	$3,990,165

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF REHABILITATION OF THE BLIND						
ADMINISTRATION						
Chief, division of rehabilitation of the blind	1	1	1	SALARY RANGE $1,111–1,351	$14,287	$15,005
Assistant chief, division of rehabilitation of the blind	–	1	1	1,058–1,286	12,600	13,230
Coordinator, opportunity work centers for the blind	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Totals, Authorized Positions	3	4	4	$28,076	$43,111	$44,459
BUSINESS ENTERPRISE PROGRAM FOR THE BLIND						
Administrator, business enterprise program for the blind	0.5	0.5	0.5	$914–1,111	$5,760	$6,048
Business enterprise officer II	1.7	2	2	753–914	20,004	20,448
Business enterprise officer I	6	8	8	683–829	73,706	75,397
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	4.4	4.5	4.5	389–474	25,014	25,266
Intermediate typist-clerk	0.5	0.5	0.5	362–463	2,640	2,778
Totals, Authorized Positions	15.1	17.5	17.5	$115,439	$139,676	$142,489
FIELD REHABILITATION SERVICES FOR THE BLIND						
Chief—field rehabilitation services for the adult blind	1	1	1	$717–870	$10,440	$10,440
Area supervisor—field rehabilitation services for adult blind	2	2	2	619–753	18,072	18,072
Counselor-teacher for the adult blind	23	24	24	562–683	192,789	194,643
Intermediate stenographer [a]	4.2	5.5	2.5	389–474	29,658	14,220
Intermediate typist-clerk	0.4	–	–	362–463	–	–
Totals, Authorized Positions	30.6	32.5	29.5	$225,742	$250,959	$237,375
OPPORTUNITY WORK CENTERS FOR THE BLIND						
Los Angeles:						
Production foreman	1	1	1	$536–650	$7,800	$7,800
Laborer	1	1	1	440–486	5,832	5,832
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Berkeley:						
Production foreman	1	1	1	536–650	7,459	7,800
Laborer	0.9	1	1	440–486	5,487	5,763
Intermediate account clerk	1	1	1	362–440	5,280	5,280
San Jose:						
Handicraft supervisor	1	1	1	463–562	6,744	6,744
Laborer	0.1	0.5	0.5	440–486	2,709	2,847
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.2	0.1	0.1	(1,001)	200	200
Totals, Authorized Positions	8.2	8.6	8.6	$47,307	$52,071	$52,826
Totals, Division of Rehabilitation of the Blind	56.9	62.6	59.6	$416,564	$485,817	$477,149
DIVISION OF DISABILITY DETERMINATION						
Assistant chief	1	1	1	$960–1,166	$13,992	$13,992
State medical consultant	1	1	1	1,351–1,724	20,688	20,688
District medical consultant	6.9	9	9	1,225–1,642	149,831	154,629

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[a] Three positions limited to June 30, 1966.

Department of Rehabilitation

GENERAL ACTIVITIES—Continued

DIVISION OF DISABILITY DETERMINATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Supervising vocational rehabilitation counselor II	2	2	2	$829–1,008	$23,616	$24,192
Supervising vocational rehabilitation counselor I	6.4	7	7	753–914	72,900	74,760
Vocational rehabilitation counselor	51.8	72	72	683–829	642,376	664,618
Supervising clerk II	1	1	1	562–683	8,130	8,196
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Vocational rehabilitation trainee	17.7	–	–	510–562	–	–
Senior typist-clerk	6.6	7	7	419–510	41,237	42,144
Intermediate stenographer	4	4	4	389–474	22,752	22,752
Intermediate typist-clerk	71.8	75	75	362–463	383,212	392,060
Intermediate clerk	3.5	3	3	362–440	15,935	15,940
District medical consultant—intermittent	–	6.5	6.5	(127,483)	115,121	115,898
Temporary help	–	–	–	(40,108)	–	–
Totals, Authorized Positions	174.7	189.5	189.5	$1,407,984	$1,516,870	$1,556,949
GRAND TOTALS, AUTHORIZED POSITIONS	698.9	756.1	753.1	$5,455,306	$6,111,820	$6,261,611

BERKELEY CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Manager	1.1	1	1	$753–914	$10,030	$10,528
Accounting officer II	1	1	1	683–829	9,948	9,948
Senior clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,072	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,888	5,133
Intermediate account clerk	0.9	1	1	362–440	4,506	4,731
Temporary help	0.5	0.3	0.3	(1,921)	690	690
Plant Operation:						
Carpenter I	–	1	1	590–650	7,080	7,428
Janitor	2	2	2	362–440	10,068	10,308
Totals, Authorized Positions	10.5	11.3	11.3	$64,758	$71,210	$72,814

LOS ANGELES CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Manager	0.6	1	1	$753–914	$10,235	$10,748
Accounting officer II	1	1	1	683–829	8,298	8,712
Senior clerk	0.9	1	1	419–510	5,880	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	2	2	2	389–474	11,232	11,376
Calculating machine operator	1	1	1	380–463	5,556	5,556
Telephone operator	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1.8	2	2	362–440	10,560	10,560
Temporary help	0.3	0.4	0.4	(1,133)	1,528	1,528
Plant Operation:						
Carpenter I	1	1	1	590–650	7,800	7,800
Janitor	4.9	5	5	362–440	26,400	26,400
Totals, Authorized Positions	16.5	17.4	17.4	$94,647	$104,721	$106,032

SAN DIEGO CENTER, INDUSTRIES FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:				SALARY RANGE		
Manager	1	1	1	$753–914	$10,968	$10,968
Accounting officer II	0.9	1	1	683–829	9,948	9,948
Intermediate clerk	2	2	2	362–440	10,560	10,560
Intermediate account clerk	0.9	1	1	362–440	5,280	5,280
Temporary help	0.4	0.1	0.1	(1,781)	500	500
Plant Operation:						
Janitor	1	2	2	362–440	9,732	9,954
Totals, Authorized Positions	6.2	7.1	7.1	$41,616	$46,988	$47,210

Department of Rehabilitation

ORIENTATION CENTER FOR THE BLIND

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Administration:				SALARY RANGE		
Administrator	1	1	1	$914–1,111	$13,332	$13,332
Business service officer I	1	1	1	683–829	9,948	9,948
Accountant I	1	1	1	510–619	7,428	7,428
Counselor	1	1	1	463–562	6,406	6,718
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Telephone operator	0.4	1	1	362–440	4,524	4,750
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Temporary help	–	0.1	0.1	(–)	150	158
Instruction:						
Teacher, typing and braille	1	3	3	590–914	25,128	25,824
Teacher, mobility and physical conditioning	1.7	2	2	590–914	17,028	17,376
Business education teacher	1	1	1	590–914	9,519	9,989
Home economics teacher	2	2	2	590–914	21,144	21,408
Instructor in general shop	1	1	1	590–914	10,968	10,968
Care and Subsistence:						
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	1	1	1	440–590	6,432	6,432
Assistant cook	0.4	1	1	362–440	4,452	4,674
Hospital aid	1.5	1.5	1.5	345–419	7,375	7,492
Food service assistant I	3.6	5	5	329–399	22,667	23,076
Temporary help—care	0.1	0.2	0.2	(245)	682	716
Temporary help—feeding	0.4	0.8	0.8	(825)	1,252	1,315
Plant Operation:						
Stationary engineer	1	1	1	590–650	7,800	7,800
Groundsman	0.8	1	1	440–486	5,786	5,832
Supervising housekeeper I	1	1	1	399–486	5,832	5,832
Janitor	5.4	6	6	362–440	31,188	31,428
Temporary help	0.1	0.2	0.2	(540)	1,000	1,050
Totals, Authorized Positions	31.4	37.8	37.8	$206,431	$249,237	$252,742

INDUSTRIES FOR THE BLIND MANUFACTURING FUND

Central Office:				SALARY RANGE		
General manager	1	1	1	$1,008–1,225	$14,700	$14,700
Assistant general manager	1	1	1	960–1,166	12,446	13,067
Production and planning engineer	1	1	1	960–1,166	11,520	12,096
Sales manager	1	1	1	753–829	9,948	9,948
Supervisor, quality control	1.9	2	2	650–790	17,280	17,676
Sales engineer	1	1	1	650–717	8,604	8,604
Sales management assistant	1	1	1	562–683	8,196	8,196
Intermediate stenographer	2	2	2	389–474	11,067	11,352
Temporary help	–	0.1	0.1	(–)	430	430
Commission on sales	–	–	–	(2,465)	3,000	3,000
Berkeley Center:						
Storekeeper II	1	1	1	536–683	7,800	7,800
Production foreman	1	1	1	536–650	7,800	7,800
Production foreman, brooms	1	1	1	536–650	7,800	7,800
Assistant foreman, brooms	–	1	1	536–590	6,588	6,912
Automotive equipment operator I	1	1	1	510–562	6,718	6,744
Seamer-seamstress	1	1	1	440–536	5,763	6,048
Senior typist clerk	–	1	1	419–510	5,028	5,280
Stock clerk	1	1	1	419–510	6,120	6,120
Temporary help	–	0.5	0.5	(–)	1,000	1,000
Factory workers	90	100	100	(231,587)	250,000	250,000
Los Angeles Center:						
Production superintendent	1	1	1	683–829	8,196	8,604
Storekeeper II	1	1	1	536–683	7,800	7,800
Supervisor, subcontracts	0.4	1	1	562–683	6,744	7,080
Machinist	1	1	1	590–650	7,800	7,800
Production foreman	0.8	1	1	536–650	6,458	6,772
Production foreman, limited service	1	1	1	536–650	7,800	7,800
Production foreman, sewing	1.7	1	1	536–650	6,458	6,772
Automotive equipment operator I	0.6	1	1	510–562	6,744	6,744
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	5,602	5,880
Material handler	1	1	1	463–510	5,976	6,120
Intermediate typist-clerk	1	1	1	362–463	4,988	5,238
Intermediate clerk	1	1	1	362–440	5,280	5,280
Factory workers	115	150	150	(264,018)	280,000	280,000
San Diego Center:						
Production superintendent	1	1	1	683–829	9,948	9,948
Production foreman, limited service	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–590	6,692	6,744
Factory workers	35	45	45	(116,591)	125,000	125,000
Totals, Authorized Positions	271.4	329.6	329.6	$845,715	$917,214	$922,075

DEPARTMENT OF SOCIAL WELFARE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DEPARTMENTAL ADMINISTRATION						
Executive Office:				SALARY RANGE		
Director	1	1	1	$24,500	$24,500	$24,500
Chief deputy director	1	1	1	1,724	20,688	20,688
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Board and Legislative Office:						
Board member (7) per diem	–	–	–	25 day	6,300	6,300
Executive secretary	1	1	1	1,166–1,419	17,028	17,028
Staff assistant to the director	0.9	1	1	1,008–1,225	12,646	13,279
Information officer II	0.8	1	1	960–1,166	13,497	13,992
Intermediate stenographer	3	4	4	389–474	22,275	22,536
Temporary help	1.5	0.3	0.3	(17,578)	2,442	2,442
Legal Office:						
Administrative Adviser	1	1	1	1,166–1,419	17,028	17,028
Associate counsel	1	1	1	1,058–1,286	13,717	14.405
Social welfare board representative	8	9	9	914–1,111	114,444	116,725
Assistant counsel	1	1	1	790–960	11.520	11,520
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,839	5,085
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	0.1	0.2	0.2	(486)	1,458	1,458
Manual Unit:						
Administrative assistant	0.9	1	1	914–1,111	13,226	13,332
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Totals, Authorized Positions	32.2	33.5	33.5	$328,648	$356,964	$361,674
COMMUNITY WELFARE SERVICES						
Administration:						
Deputy director	1	1	1	$1,286–1,564	$18,768	$18,768
Chief of emergency welfare services	1	1	1	1,111–1,351	15,310	16.082
Social service consultant II	–	1	1	717–870	8,604	9,036
Associate social research analyst	–	1	1	829–1,008	9,948	10,440
Social service administrator I	–	1	1	914–1,111	10,968	11,520
Senior stenographer	2	2	2	429–523	12,552	12,552
Review Division:						
Social service administrator III	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Administrative Review Bureau:						
Social service administrator II	1	1	1	1,008–1,225	12,961	13,607
Social service administrator I	2	3	3	914–1,111	37,824	39,042
Associate administrative analyst	3	3	3	829–1,008	33,906	35,004
Social service consultant III	4.5	6	6	790–960	63,107	64,855
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Quality Control Bureau:						
Social service administrator II	1	1	1	1,008–1,225	14.700	14,700
Social service administrator I	1.9	2	2	914–1.111	24.582	25,478
Social service consultant II	19.7	24	24	717–870	230,905	236,156
Intermediate stenographer	1.9	2	2	389–474	10,275	10,809
Area Offices:						
Administration:						
Social service administrator III	3	3	3	1,111–1,351	48,636	48,636
Social service administrator II	6	6	6	1,008–1,225	80,151	83,415
Administrative assistant I	0.6	–	–	683–829	–	–
Senior stenographer	3	3	3	429–523	18,828	18,828
Intermediate stenographer	1	1	1	389–474	4,917	5,169
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Administrative Services:						
Area administrative officer	3	3	3	914–1,111	38.739	39.731
Welfare fiscal representative	4	4	4	829–1,008	45.704	47.390
Associate administrative analyst	3	3	3	829–1,008	33.375	34.448
Associate social research analyst	3	3	3	829–1,008	34,896	35,436
Social service consultant III	1	1	1	790–960	11,520	11,520
Social service consultant II	2	2	2	717–870	19,099	19,998
Supervising clerk II	2	2	2	562–683	16.392	16,392
Supervising clerk I	1	1	1	486–590	6,856	7,080
Supervising typist-clerk I	2	2	2	486–590	14,160	14,160
Senior typist-clerk	3.5	5	5	419–510	28.925	29.909
Senior clerk	2.9	3	3	419–510	18,360	18.360
Senior file clerk	1	1	1	419–510	6,120	6.120

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
COMMUNITY WELFARE SERVICES—Continued						
Area Offices—Continued						
Administrative Services—Continued				SALARY RANGE		
Senior information clerk	1	1	1	$419–510	$6,120	$6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	7.9	7	7	389–474	38,255	38,757
Intermediate typist-clerk	67.9	74	74	362–463	376,950	385,204
Intermediate file clerk	4	4	4	362–440	19,968	20,439
Intermediate clerk	9.7	10	10	362–440	49,949	51,128
Telephone operator	1	1	1	362–440	5,280	5,280
Junior typist-clerk	0.7	1	1	329–399	4,157	4,362
Junior clerk	1.1	1	1	313–380	4,560	4,560
Temporary help	3.8	–	–	(16,737)	–	–
Adult Services:						
Social service administrator I	3	3	3	914–1,111	38,671	39,996
Social service consultant III	3.8	4	4	790–960	45,666	46,080
Social service consultant II	7.3	8	8	717–870	79,899	80,681
Social service consultant I	2.6	5	5	650–790	40,997	42,570
Intermediate stenographer	1.1	1	1	389–474	5,472	5,688
Intermediate typist-clerk	0.9	1	1	362–463	5,556	5,556
Family and Children:						
Social service administrator I	2.9	3	3	914–1,111	36,481	38,024
Social service consultant III	8	8	8	790–960	88,753	89,728
Social service consultant II	4.5	5	5	717–870	50,240	51,514
Social service consultant I	1.6	4	4	650–790	32,880	34,068
Intermediate stenographer	3	3	3	389–474	17,040	17,064
Direct Operations:						
Social service administrator I	3	3	3	914–1,111	38,053	39,010
Social service consultant III	7.7	8	8	790–960	88,092	89,612
Social service consultant II	47.1	56	56	717–870	550,515	560,534
Adoptions case work supervisor	5.7	6	6	717–870	59,436	60,313
Social service consultant I	1.9	2	2	650–790	18,960	18,960
Adoptions caseworker	30.5	37	37	650–790	336,772	343,162
Intermediate stenographer	4.8	5	5	389–474	27,921	28,176
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Medical Care:						
Medical program consultant I	2.9	3	3	1,225–1,642	54,476	55,322
Medical social service administrator I	1	2	2	914–1,111	22,258	23,376
Medical social service consultant II	2	1	1	790–960	11,520	11,520
Medical social service consultant I	5.5	7	7	717–870	67,843	69,648
Intermediate stenographer	3	3	3	389–474	16,776	17,064
Totals, Authorized Positions	339.9	377	377	$2,743,838	$3,226,860	$3,294,413
MANAGEMENT SERVICES						
Administration:						
Deputy director	1	1	1	$1,286–1,564	$18,768	$18,768
Senior stenographer	1	1	1	429–523	6,276	6,276
Fiscal Division:						
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Associate budget analyst	0.9	1	1	829–1,008	10,924	11,474
Senior stenographer	1	1	1	429–523	6,276	6,276
Administrative Accounting Bureau:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,480	9,948
Accountant I	3	3	3	510–619	22,284	22,284
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	6.4	7	7	419–510	40,689	41,503
Bookkeeping machine operator II	2	2	2	399–486	11,664	11,664
Intermediate stenographer	0.9	1	1	389–474	5,424	5,688
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate typist-clerk	5.7	6	6	362–463	30,852	31,074
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	6.5	7	7	362–440	34,552	35,488
Temporary help	0.1	0.1	0.1	(397)	420	420
Field Audits Bureau:						
Supervising governmental auditor I	0.7	1	1	914–1,111	10,968	11,520
Governmental auditor III	2	2	2	829–1,008	23,248	23,808
Governmental auditor II	11	12	12	683–829	111,187	113,862

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MANAGEMENT SERVICES—Continued						
Fiscal Division—Continued						
Field Audits Bureau—Continued				SALARY RANGE		
Auditor I	4.6	4	4	$536–650	$28,124	$28,320
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Intermediate account clerk	1.2	2	2	362–440	9,340	9,807
Temporary help	0.3	–	–	(2,554)	–	–
County Fiscal Affairs Bureau:						
Welfare fiscal supervisor	0.5	1	1	1,008–1,225	12,096	12,696
Welfare fiscal representative	0.2	2	2	829–1,008	19,896	20,880
General accountant II	1.5	2	2	683–829	18,144	18,552
Supervising clerk II	1	1	1	562–683	8,196	8,196
Auditor I	1.4	–	–	536–650	–	–
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	–	1	1	486–590	5,688	5,976
Senior account clerk	4.1	8	8	419–510	43,743	45,218
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.8	2	2	389–474	9,834	10,338
Intermediate typist-clerk	3	3	3	362–463	15,840	15,840
Intermediate account clerk	20.3	22	22	362–440	105,992	110,064
Temporary help	2.5	–	–	(11,321)	–	–
Office Services Bureau:						
Business service officer III	1	1	1	892–1,008	12,096	12,096
Business service officer I	1	1	1	683–829	9,636	9,948
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising file clerk II	1	1	1	562–683	8,196	8,196
Storekeeper II	1	1	1	536–683	7,769	7,800
Supervising clerk I	1	2	2	486–590	13,484	13,824
Duplicating machine supervisor I	1	1	1	463–562	5,556	5,832
Senior clerk	3.7	5	5	419–510	29,508	29,760
Senior typist-clerk	1	2	2	419–510	11,148	11,400
Senior file clerk	3	3	3	419–510	17,520	17,796
Varitypist	0.4	1	1	419–510	5,196	5,464
Stock clerk	7.9	8	8	419–510	47,164	48,288
Intermediate stenographer	6.7	13	13	389–474	64,839	67,521
Duplicating machine operator II	5.9	9	9	380–486	46,191	48,162
Intermediate typist-clerk	21.8	26	26	362–463	130,661	134,649
Intermediate clerk [a]	29	36	34	362–440	179,141	174,508
Intermediate file clerk	11.4	12	12	362–440	60,298	61,620
Duplicating machine operator I	2.1	2	2	345–419	9,035	9,486
Junior typist-clerk	1.9	2	2	329–399	8,316	8,726
Junior clerk	1	1	1	313–380	4,560	4,560
Temporary help	9.7	0.7	1	41,946	3,317	4,452
Special Audits Bureau:						
Supervising governmental auditor I	1	1	1	914–1,111	12,961	13,332
General auditor III	3.3	5	5	829–1,008	54,516	56,880
General auditor II [a]	7.4	9	7	683–829	79,182	61,557
Auditor I	0.6	–	–	536–650	–	–
Accounting technician II	–	1	1	419–510	5,028	5,280
Intermediate stenographer	2	2	2	389–474	10,416	10,836
Intermediate typist-clerk [b]	1.5	1	–	362–463	4,908	–
Intermediate account clerk	1.4	1	1	362–440	4,636	4,868
Temporary help	0.3	0.5	0.5	(3,771)	6,300	6,300
Management Analysis Bureau:						
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Associate administrative analyst	4	4	4	829–1,008	46,078	47,280
Intermediate stenographer	2	2	2	389–474	10,683	10,983
Personnel Division:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Senior stenographer	1	1	1	429–523	6,176	6,276
Personnel Bureau:						
Personnel officer I	1	1	1	870–1,058	12,346	12,696
Junior staff analyst	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	5,832	6,120
Intermediate typist-clerk	3.9	4	4	362–463	20,314	20,648
Temporary help	0.1	–	–	(299)	–	–
County Merit System Bureau:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	2	2	2	829–1,008	21,994	23,100
Assistant personnel analyst	1	1	1	683–829	8,964	9,406
Supervising clerk I	1	1	1	486–590	7,080	7,080

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MANAGEMENT SERVICES—Continued						
Personnel Division—Continued						
County Merit System Bureau—Continued				SALARY RANGE		
Senior stenographer	–	1	1	$429–523	$5,976	$6,276
Intermediate stenographer	1.5	0.5	0.5	389–474	2,844	2,844
Intermediate typist-clerk	5.5	5.5	5.5	362–463	27,243	28,189
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Research and Statistics Division:						
Administration:						
Chief, research and statistics	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2.9	3	3	389–474	15,753	16,260
Intermediate typist-clerk	1	1	1	362–463	4,828	5,070
Medical Care Research Bureau:						
Senior social research analyst	1	1	1	1,008–1,225	14,700	14,700
Associate social research analyst	2	2	2	829–1,008	23,136	24,192
Assistant social research analyst	3	3	3	683–829	26,627	27,913
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Research Bureau:						
Senior social research analyst	1	1	1	1,008–1,225	14,700	14,700
Home economics analyst	1	1	1	829–1,008	10,792	11,336
Associate social research analyst	6	6	6	829–1,008	71,390	72,240
Associate research analyst	0.4	1	1	829–1,008	10,153	10,660
Assistant social research analyst	3.1	6	6	683–829	51,302	53,364
Junior social research analyst	3.7	2	2	562–683	13,572	14,247
Junior economic analyst	1	1	1	562–683	7,052	7,399
Senior account clerk	1	1	1	419–510	5,671	5,952
Statistical Reports Bureau:						
Senior social research analyst	1	1	1	1,008–1,225	14,700	14,700
Associate social research analyst	2.6	2	2	829–1,008	22,976	23,524
Associate research analyst	0.2	1	1	829–1,008	10,030	10,528
Assistant social research analyst	0.9	1	1	683–829	8,468	8,892
Assistant statistician	0.9	1	1	683–829	8,434	8,856
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior account clerk	4.5	5	5	419–510	29,023	29,868
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	4.8	6	6	362–440	28,266	29,415
Intermediate account clerk	18.6	21	21	362–440	102,378	105,652
Temporary help	1.3	1.3	1.3	(6,095)	6,382	6,382
Data Processing Systems Bureau:						
Manager, data processing	1	1	1	914–1,111	13,332	13,332
Supervisor, EDP	1	1	1	829–1,008	10,880	11,428
Tabulating operations supervisor III	1	1	1	790–960	9,909	10,399
Programmer II, EDP [b]	4.7	5	4	683–829	44,344	37,431
Programmer I, EDP	2.2	2	2	562–683	14,162	14,860
Tabulating operations supervisor I	1	1	1	536–650	7,370	7,738
Senior tabulating machine operator	2	2	2	463–562	12,916	13,228
Key punch supervisor I	1	2	2	429–523	11,568	12,152
Tabulating machine operator	6	6	6	419–510	36,336	36,720
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Key punch operator	8.7	13	13	371–450	66,031	67,371
Temporary help	2.6	1.7	1.7	(12,791)	8,443	8,443
Training Bureau:						
Social welfare training director	1	1	1	1,008–1,225	14,700	14,700
Training consultant	2.6	3	3	829–1,008	34,632	35,160
Social welfare training supervisor	2.3	2	2	790–960	23,040	23,040
Librarian II	1	1	1	536–650	7,800	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,190	5,448
Intermediate typist-clerk	1	1	1	362–463	5,154	5,280
Scholarships and stipends:						
Temporary help	0.7	6.6	6.6	(2,982)	28,350	28,350
Totals, Authorized Positions	364.3	408.9	403.2	$2,315,218	$2,695,015	$2,722,509

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
PROGRAM DEVELOPMENT						
Administration:				SALARY RANGE		
Deputy director	1	1	1	$1,286–1,564	$18,768	$18,768
Social service consultant I	1	1	1	650–790	9,480	9,480
Senior stenographer	1	1	1	429–523	6,276	6,276
Adult Services Division:						
Administration:						
Social service administrator III	1	1	1	1,111–1,351	16,212	16,212
Case work consultant [b]	0.6	1	–	790–960	11,520	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Aged Services Bureau:						
Social service administrator II	1	1	1	1,008–1,225	14,700	14,700
Social service consultant III	2	2	2	790–960	22,856	23,040
Social service consultant II	2	2	2	717–870	20,880	20,880
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Disabled Services Bureau:						
Social service administrator II	1	1	1	1,008–1,225	14,700	14,700
Medical program consultant I	0.8	1	1	1,225–1,642	17,667	17,880
Medical social service consultant II	1.3	2	2	790–960	21,550	22,048
Social service consultant II	1	1	1	717–870	9,184	9,636
Intermediate stenographer	1.7	2	2	389–474	10,065	10,569
Disability Review:						
Medical social service administrator I	0.9	2	2	914–1,111	23,904	25,092
Medical social service consultant II	1.1	–	–	790–960	–	–
Medical social service consultant I	13.7	17	17	717–870	164,946	170,405
Intermediate stenographer	1.7	2	2	389–474	10,489	10,731
Junior stenographer	0.3	–	–	353–429	–	–
Temporary help — medical consultants	7.1	5.6	5.6	(127,467)	100,325	100,325
Blind Division:						
Chief of division	1	1	1	960–1,166	13,992	13,992
Ophthalmologist—part-time	0.5	0.5	0.5	1,286–1,642	9,852	9,852
Social service consultant III	0.9	1	1	790–960	11,520	11,520
Social service consultant II	1	1	1	717–870	10,440	10,440
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,983	11,256
Intermediate typist-clerk	1.4	1	1	362–463	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	–	0.1	0.1	(–)	615	615
Family and Children Division:						
Administration:						
Social service administrator III	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,276	6,276
Adoption and Licensing Bureau:						
Social service administrator II	1	1	1	1,008–1,225	12,908	13,552
Social service administrator I	1	1	1	914–1,111	11,106	11,664
Social service consultant III	5.9	7	7	790–960	76,035	77,970
Social service consultant II	2.8	6	6	717–870	56,712	58,502
Senior special investigator	1	1	1	650–790	9,480	9,480
Senior typist-clerk	0.7	1	1	419–510	5,880	6,120
Senior clerk	0.1	–	–	419–510	–	–
Intermediate stenographer	3	3	3	389–474	16,683	17,040
Intermediate typist-clerk	3.7	4	4	362–463	19,799	20,416
Family Services Bureau:						
Social service administrator II	1	1	1	1,008–1,225	14,287	14,700
Social service administrator I	1	1	1	914–1,111	12,196	12,802
Social service consultant III	3.2	5	5	790–960	49,908	51,804
Case work consultant	1.2	2	2	790–960	19,797	20,784
Social service consultant II	0.6	2	2	717–870	17,208	18,072
Social service consultant I	1	–	–	650–790	–	–
Senior stenographer	1	1	1	429–523	6,176	6,276
Intermediate stenographer	2	2	2	389–474	10,635	11,160
Medical Care Division:						
Social service administrator III	0.8	1	1	1,111–1,351	13,332	13,992
Medical program consultant II	1	1	1	1,419–1,724	20,688	20,688
Dental program consultant	1	1	1	1,351–1,642	19,704	19,704
Consultant on medical care facilities	0.3	1	1	914–1,111	11,520	12,096
Consulting pharmacist	1	1	1	870–1,058	12,696	12,696
Consultant in hospital administration [b]	1	1	–	790–960	9,480	–
Nursing representative [b]	0.2	1	–	717–870	8,640	–
Senior stenographer	2	2	2	429–523	12,552	12,552

For footnotes see the end of this agency presentation.

DEPARTMENT OF SOCIAL WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
PROGRAM DEVELOPMENT—Continued						
Medical Care Division—Continued				SALARY RANGE		
Temporary help	0.6	0.6	0.6	$6,856	$6,706	$6,706
Medical Standards Bureau:						
Social service administrator II	1	1	1	1,008–1,225	14,287	14,700
Medical social service consultant II	3	3	3	790–960	30,717	32,257
Social service consultant II	1	1	1	717–870	10,440	10,440
Intermediate stenographer	1.9	2	2	389–474	11,376	11,376
Planning and Methods Division:						
Chief, planning and methods division	0.7	1	1	1,111–1,351	16,212	16,212
Social welfare services specialist	1	1	1	1,008–1,225	14,700	14,700
Program planning analyst	–	1	1	1,008–1,225	12,096	12,696
Welfare program projects supervisor	1	1	1	960–1,166	13,992	13,992
Social service administrator I	0.9	1	1	914–1,111	10,968	11,520
Associate social research analyst	0.4	1	1	829–1,008	11,616	12,096
Social service consultant III	0.5	1	1	790–960	9,597	10,071
Employment consultant	1	1	1	790–960	10,572	11,106
Intermediate stenographer	2.3	3	3	389–474	17,064	17,064
Totals, Authorized Positions	106.8	122.8	119.8	$1,066,311	$1,245,509	$1,242,243
GRAND TOTALS, AUTHORIZED POSITIONS	843.2	942.2	933.5	$6,454,015	$7,524,348	$7,620,839

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[a] Two positions limited to June 30, 1966.
[b] One position limited to June 30, 1966.

Department of Social Welfare

LOCAL ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS AND SPECIAL SOCIAL SERVICE PROGRAMS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
LOCAL ADMINISTRATION OF PUBLIC ASSISTANCE PROGRAMS						
				SALARY RANGE		
General accountant II	0.9	1	1	$683–829	$8,604	$9,036
Totals, Authorized Positions	0.9	1	1	$8,017	$8,604	$9,036
SPECIALIZED SOCIAL SERVICES IN PUBLIC ASSISTANCE						
Special Project on Aging						
Social welfare services specialist	1	1	1	$1,111–1,225	$13,332	$13,992
Totals, Authorized Positions	1	1	1	$12,096	$13,332	$13,992
Family and Child Development (Welfare Dependency Project)						
Temporary help	0.6	0.6	0.6	($5,676)	$5,490	$5,490
Totals, Authorized Positions	0.6	0.6	0.6	$5,676	$5,490	$5,490
Medical Care Resources and Utilization Project						
Senior social research analyst [a]	0.8	1	–	$1,008–$1,225	$12,646	–
Intermediate typist-clerk [a]	0.6	1	–	362–440	5,280	–
Consultant services [a]	–	0.3	–	(–)	2,500	–
Temporary help [a]	0.6	0.4	–	(1,890)	1,500	–
Totals, authorized positions	2	2.7	–	$13,320	$21,926	–
Community Work and Training Programs						
Supervising vocational rehabilitation counselor II	0.6	–	–	$790–960	–	–
Social service consultant II	0.3	–	–	650–790	–	–
Vocational rehabilitation counselor	0.4	–	–	683–829	–	–
General accountant II	0.4	–	–	650–790	–	–
Totals, Authorized Positions	1.7	–	–	$12,860	–	–
SPECIALIZED SERVICES FOR CHILDREN						
Administration:						
Social service administrator I	0.4	1	1	$914–$1,111	$13,067	$13,332
Social service consultant III	1	1	1	790–960	11,520	11,520
Intermediate stenographer	1	1	1	389–474	5,337	5,616
Direct Services:						
Social service consultant III	1.7	2	2	790–960	22,810	23,040
Social service consultant II	5.1	10	10	717–870	90,201	94,689
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Intermediate typist-clerk	0.3	1	1	362–463	5,280	5,280
Intermediate clerk	1.9	2	2	362–440	9,822	10,049
Totals, Authorized Positions	12.4	19	19	$94,805	$163,059	$168,800
SOCIAL SERVICE ADMINISTRATION IMPROVEMENT PROGRAMS						
Training center administrator	1	1	1	$914–1,111	$12,396	$13,014
Social welfare training supervisor	6.2	8	8	790–960	83,485	86,351
Intermediate stenographer	2	2	2	389–474	10,596	11,088
Intermediate typist-clerk	1	1	1	362–463	4,655	4,888
Totals, Authorized Positions	10.2	12	12	$87,222	$111,132	$115,341
GRAND TOTALS, AUTHORIZED POSITIONS	28.8	36.3	33.6	$233,996	$323,543	$312,659

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[a] Position limited to June 30, 1966.

DEPARTMENT OF INDUSTRIAL RELATIONS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF ADMINISTRATION						
				SALARY RANGE		
Director	0.9	1	1	$23,500	$23,500	$23,500
Administrative officer	1	1	1	1,166–1,419	17,028	17,028
Senior administrative analyst	–	1	1	1,008–1,225	12,096	12,696
Personnel officer II	1	1	1	960–1,166	12,396	13,014
Supervisor, industrial accident self-insurance plans	1	1	1	960–1,166	12,196	12,802
Business service officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Business service officer I	1	1	1	683–829	9,948	9,948
Administrative assistant I	1	1	1	683–829	9,295	9,753
Property clerk II	0.7	1	1	536–650	7,312	7,676
Graphic artist	1	1	1	510–619	6,588	6,912
Accountant I	1	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Storekeeper I	1	1	1	463–590	6,744	6,744
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Property clerk I	0.3	–	–	463–562	–	–
Senior stenographer	5	5	5	429–523	31,080	31,380
Senior clerk	1.8	2	2	419–510	11,676	11,952
Senior typist-clerk	0.4	2	2	419–510	10,699	11,232
Stock clerk	1.3	2	2	419–510	11,337	11,607
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	3.3	4	4	419–510	23,145	23,697
Duplicating machine operator II	2	2	2	399–486	10,383	10,909
Intermediate stenographer	3.2	3	3	389–474	15,738	16,245
Intermediate typist-clerk	8.4	7	7	362–463	35,418	35,868
Duplicating machine operator II	0.6	–	–	380–463	–	–
Intermediate clerk	6.6	8	8	362–440	37,821	39,183
Intermediate account clerk	2.7	3	3	362–440	15,196	15,428
Duplicating machine operator I	1.8	3	3	345–419	13,328	13,970
Junior typist-clerk	0.3	1	1	329–399	4,060	4,259
Temporary help	2.4	2.4	2.4	(11,445)	8,432	8,432
Totals, Authorized Positions	54.7	60.4	60.4	$365,259	$394,832	$403,651
DIVISION OF CONCILIATION						
Supervisor of conciliation	1	1	1	$1,225–1,490	$17,880	$17,880
Conciliator	10.8	11	11	960–1,166	148,678	151,491
Administrative trainee	–	1	1	510–562	6,276	6,588
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	4.9	5	5	389–474	28,440	28,440
Intermediate typist-clerk	1	1	1	362–463	4,731	4,968
Special consultant	–	–	–	–	–	–
Temporary help	–	0.5	0.5	(–)	2,100	2,100
Totals, Authorized Positions	18.7	20.5	20.5	$191,414	$214,381	$217,743
DIVISION OF INDUSTRIAL ACCIDENTS						
Chairman of commission	0.9	1	1	$21,000	$21,000	$21,000
Commissioner	5.9	6	6	20,500	123,000	123,000
Chief counsel	1	1	1	1,419–1,724	20,688	20,688
Medical director	1	1	1	1,419–1,724	19,314	20,278
District medical director	1	1	1	1,286–1,564	18,768	18,768
Referee	104	114	114	1,225–1,490	1,952,325	1,987,418
Consultant and medical examiner	9.5	15	15	1,225–1,490	240,652	248,440
Senior counsel	2	2	2	1,166–1,419	33,988	34,056
Associate counsel	6.4	7	7	1,058–1,286	95,814	99,810
Chief, permanent disability rating bureau	1	1	1	1,058–1,286	15,432	15,432
Administrative service officer I	1	1	1	870–1,058	12,696	12,696
Area supervisor, permanent disability rating bureau	1	1	1	870–1,058	12,696	12,696
Administrative assistant II	1	1	1	829–1,008	10,660	11,198
Supervising hearing reporter	1.8	2	2	790–960	22,948	23,040
Assistant counsel	2.1	3	3	790–960	29,907	31,397
Special representative	1	1	1	790–960	11,520	11,520
Hearing reporter	101.7	114	114	717–870	1,109,739	1,137,494
Permanent disability rating specialist II	12.8	13	13	717–870	133,025	133,921
Junior counsel	0.8	–	–	683–753	–	–
Permanent disability rating specialist I	6.4	7	7	619–753	55,681	58,480

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF INDUSTRIAL ACCIDENTS—Continued						
				SALARY RANGE		
Supervising clerk II	1	1	1	$562–683	$8,196	$8,196
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior legal typist	1	1	1	474–576	6,912	6,912
Senior legal stenographer	97.2	109	109	474–576	723,485	735,542
Senior stenographer	5.7	6	6	429–523	36,696	36,972
Senior typist-clerk	9.7	12	12	419–510	71,060	72,960
Senior information clerk	2	2	2	419–510	12,240	12,240
Legal stenographer	14.3	17	17	408–498	97,179	99,480
Junior-intermediate stenographer	39.2	38	38	353–474	201,050	207,384
Intermediate typist-clerk	83.9	86	86	362–463	429,611	441,016
Intermediate clerk	8.6	11	11	362–440	54,682	55,876
Junior typist-clerk	2	2	2	329–399	8,832	9,030
Temporary help	1.5	0.7	0.7	(6,783)	2,756	2,756
Totals, Authorized Positions	529.4	578.7	578.7	$4,850,796	$5,600,232	$5,716,776
DIVISION OF INDUSTRIAL SAFETY						
Board member (4) per diem	–	–	–	$20 day	–	–
Chief of division	1	1	1	19,500	$19,500	$19,500
Assistant chief	2	2	2	1,058–1,286	30,620	30,864
Senior health physicist	2	2	2	960–1,166	27,984	27,984
Supervising safety engineer—electrical	1	1	1	960–1,166	13,992	13,992
Supervisor, educational section	1	1	1	960–1,166	13,992	13,992
Supervising safety engineer—mineral industries	1	1	1	960–1,166	13,992	13,992
Supervising safety engineer—industrial	1	1	1	960–1,166	13,992	13,992
Supervising safety engineer—elevators	1	1	1	960–1,166	13,992	13,992
Supervising safety engineer—construction	1	1	1	960–1,166	13,772	13,992
Supervising safety engineer—pressure vessels	1	1	1	960–1,166	13,992	13,992
Labor liaison representative	1	1	1	914–1,111	13,332	13,332
District safety engineer	21.2	22	22	870–1,058	270,168	273,528
Associate health physicist	2.7	3	3	829–1,008	33,328	34,400
Industrial hygiene engineering associate	1	1	1	829–1,008	12,096	12,096
Special representative, industrial safety board	0.4	–	–	790–960	–	–
Safety engineer—petroleum	6.8	8	8	753–914	84,213	85,119
Safety engineer—elevators	12.3	16	16	753–914	158,033	164,192
Safety engineer—electrical	11	12	12	753–914	126,527	128,410
Safety engineer—construction	43.7	51	51	753–914	516,444	529,128
Safety engineer—pressure vessels	40.6	47	47	753–914	489,255	498,424
Safety engineer—mining	5.9	6	6	753–914	63,672	64,476
Safety engineer—industrial	52	53	53	753–914	565,888	572,024
Administrative assistant I	0.7	1	1	683–829	8,196	8,604
Assistant information officer	1	1	1	650–790	8,604	9,036
Supervising clerk I	2	2	2	486–590	13,564	13,880
Senior stenographer	13	13	13	429–523	79,176	80,639
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	7.3	8	8	419–510	45,762	46,842
Senior information clerk	0.5	–	–	419–510	–	–
Intermediate stenographer	10.8	12	12	389–474	62,997	65,196
Intermediate typist-clerk	33.9	37	37	362–463	182,054	186,669
Intermediate clerk	1	1	1	362–440	5,238	5,280
Intermediate file clerk	2	2	2	362–440	10,560	10,560
Junior stenographer	0.2	1	1	353–429	4,380	4,596
Temporary help	0.9	0.6	0.6	(4,153)	2,205	2,205
Totals, Authorized Positions	284.9	311.6	311.6	$2,583,156	$2,937,640	$2,991,048
DIVISION OF INDUSTRIAL WELFARE						
Commissioner (5) per diem	–	–	–	$20 day	$1,000	$1,000
Chief of division	1	1	1	15,500	15,500	15,500
Assistant chief	1	1	1	1,008–1,225	14,700	14,700
Area supervisor	4.2	5	5	829–1,008	58,332	58,824
Special representative	0.8	1	1	790–960	9,480	9,948
Industrial welfare agent	41.9	45	45	717–870	441,014	451,517
Supervising clerk I	1	1	1	486–590	7,080	7,080
Payroll auditor	2.6	3	3	486–590	20,280	20,592

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF INDUSTRIAL WELFARE—Continued						
				SALARY RANGE		
Senior stenographer	12	12	12	$429–523	$75,187	$75,312
Senior typist-clerk	3.9	4	4	419–510	24,169	24,456
Intermediate stenographer	14.9	14.5	14.5	389–474	77,748	79,944
Intermediate typist-clerk	2.4	3	3	362–463	15,148	15,718
Wage board member	–	–	–	15 day	–	–
Temporary help	0.8	0.8	0.8	(3,082)	3,082	3,082
Totals, Authorized Positions	86.5	91.3	91.3	$689,023	$762,720	$777,673
DIVISION OF LABOR LAW ENFORCEMENT						
Chief of division	0.9	1	1	$19,500	$19,500	$19,500
Senior counsel	0.9	1	1	1,166–1,419	13,992	14,700
Attorney	6.4	7	7	1,058–1,286	95,040	99,018
Assistant chief	1	1	1	1,008–1,225	14,700	14,700
Supervising deputy labor commissioner	6.6	7	7	870–1,058	87,000	88,172
Deputy labor commissioner	64.8	70	70	753–914	734,512	746,836
Administrative assistant I	0.9	1	1	683–829	8,264	8,676
Senior special investigator	14.8	16	16	650–790	150,468	151,347
Special investigator	3.7	3	3	590–717	24,423	25,107
Senior legal stenographer	6.7	8	8	474–576	50,473	52,146
Senior stenographer	20.1	20	20	429–523	122,818	124,326
Senior clerk	3.1	3	3	419–510	18,026	18,312
Senior typist-clerk	2.1	4	4	419–510	23,099	23,651
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1	1	1	419–510	6,120	6,120
Legal stenographer	0.2	–	–	408–498	–	–
Intermediate stenographer	45.8	52.5	52.5	389–474	276,315	285,311
Intermediate typist-clerk	14.1	13.5	13.5	362–463	66,864	69,098
Junior-intermediate clerk	2.3	2	2	313–440	9,725	10,079
Intermediate account clerk	2.6	3	3	362–440	14,637	15,171
Junior stenographer	6.1	6.5	6.5	353–429	29,418	30,803
Junior typist-clerk	1.1	0.5	0.5	329–399	2,054	2,155
Temporary help	1.2	1.3	1.3	(5,036)	5,396	5,396
Totals, Authorized Positions	207.4	223.3	223.3	$1,577,864	$1,778,964	$1,816,744
DIVISION OF APPRENTICESHIP STANDARDS						
Council member (14) per diem	–	–	–	$20 day	$3,360	$3,360
Chief of division	1	1	1	1,564	18,768	18,768
Assistant chief	2	2	2	1,008–1,225	27,112	28,472
Information officer	0.9	1	1	960–1,166	11,520	12,096
State intergroup relations coordinator for apprenticeship and on-the-job training	1	1	1	960–1,166	13,992	13,992
Area supervisor	7.1	8	8	870–1,058	97,224	99,540
Apprenticeship consultant	71.4	77	77	753–914	808,573	821,232
Administrative assistant I	1	1	1	683–829	9,831	9,948
Supervising clerk II	0.8	1	1	562–683	7,428	7,800
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	8	10	10	429–523	60,705	61,320
Senior clerk	0.8	1	1	419–510	5,786	6,072
Senior typist-clerk	3	4	4	419–510	23,388	23,640
Intermediate stenographer	33.7	36.5	36.5	389–474	198,591	202,413
Intermediate typist-clerk	13.8	14.5	14.5	362–463	73,786	75,389
Intermediate clerk	2.7	2	2	362–440	9,878	10,108
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,712	4,948
Junior stenographer	0.2	–	–	353–429	–	–
Temporary help	0.7	0.3	0.3	(3018)	1,323	1,323
Totals, Authorized Positions	151.1	163.3	163.3	$1,227,549	$1,388,337	$1,412,781
DIVISION OF HOUSING						
Chief of division	0.9	–	–	$15,500	$3,315	–
Assistant chief	1	–	–	960–1,166	3,021	–
Housing standards coordinator	1	–	–	960–1,166	3,021	–
Structural engineering associate	1	–	–	870–1,058	2,741	–
Assistant housing standards coordinator	1	–	–	870–1,058	4,845	–
Area supervisor	5	–	–	870–1,058	15,630	–
District representative	51.1	–	–	717–870	117,355	–

DEPARTMENT OF INDUSTRIAL RELATIONS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF HOUSING—Continued						
				SALARY RANGE		
Administrative assistant I	1	–	–	$683–829	$1,770	–
Supervising clerk I	1	–	–	486–590	1,389	–
Senior stenographer	6	–	–	429–523	9,331	–
Senior typist-clerk	1.2	–	–	419–510	2,348	–
Intermediate stenographer	15.1	–	–	389–474	18,033	–
Intermediate typist-clerk	3.5	–	–	362–463	4,384	–
Temporary help	0.5	–	–	(2,358)	333	–
Totals, Authorized Positions [a]	89.3	–	–	$763,429	$187,516	–
DIVISION OF LABOR STATISTICS AND RESEARCH						
Chief of division	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant chief	1	1	1	1,111–1,351	16,212	16,212
Senior research analyst	2.9	3	3	1,008–1,225	44,100	44,100
Research program supervisor	1.4	2	2	914–1,111	25,728	26,346
Associate research analyst	4.5	5	5	829–1,008	55,605	57,436
Associate economist	0.1	–	–	829–1,008	–	–
Assistant economic analyst	10.1	10	10	683–829	92,635	95,255
Accounting-tabulating machine supervisor II	1	1	1	650–790	8,928	9,369
Junior economic analyst	7.1	6	6	562–683	41,478	43,536
Programmer I	–	1	1	562–683	6,744	7,080
Supervising clerk I	1	1	1	486–590	6,380	6,692
Senior tabulating machine operator	2	2	2	463–562	13,488	13,488
Economic analyst—trainee	0.6	2	2	510–562	12,552	13,176
Senior stenographer	1.4	1	1	429–523	6,276	6,276
Key punch supervisor I	1	1	1	429–523	6,276	6,276
Senior clerk	1.1	2	2	419–510	11,764	12,144
Senior typist-clerk	2.9	3	3	419–510	17,052	17,520
Statistical typist	–	1	1	419–510	5,028	5,280
Tabulating machine operator	3	3	3	419–510	17,370	17,928
Senior account clerk	3	3	3	419–510	18,360	18,360
Statistical clerk I	0.6	1	1	419–510	5,028	5,280
Intermediate stenographer	2.6	3	3	389–474	15,963	16,479
Intermediate typist-clerk	9.7	10	10	362–463	50,111	51,528
Key punch operator	4.5	5.5	5.5	371–450	26,790	27,849
Intermediate clerk	14.6	16	16	313–440	77,926	80,238
Intermediate account clerk	8.1	10	10	362–440	50,443	51,116
Junior typist-clerk	1.4	1	1	329–399	4,044	4,242
Key punch operator—trainee	0.4	1	1	329–399	4,044	4,242
Temporary help	1.3	1.2	1.2	(5,912)	5,479	5,479
Totals, Authorized Positions	88.3	97.7	97.7	$580,875	$663,684	$680,807
DIVISION OF FAIR EMPLOYMENT PRACTICES						
Commissioner (7) per diem	–	–	–	$50 day	$39,000	$39,000
Chief of division	1	1	1	1,564	18,768	18,768
Senior counsel	1	1	1	1,166–1,419	17,028	17,028
Associate counsel	1	1	1	1,058–1,286	13,552	14,228
Assistant chief	1	1	1	1,008–1,225	14,700	14,700
Education officer	0.5	–	–	870–1,058	–	–
Area supervisor	2	2	2	870–1,058	25,392	25,392
Information officer I	0.6	1	1	790–960	9,753	10,235
Special representative	0.5	1	1	790–960	11,520	11,520
Fair employment practice consultant	21.2	21	21	753–914	220,175	224,867
Fair employment practice specialist—consultant	0.9	1	1	753–914	9,036	9,480
Administrative assistant I	0.7	1	1	683–829	8,856	9,295
Assistant information officer	0.7	1	1	650 790	7,800	8,196
Senior stenographer	3.3	4	4	429–523	22,524	23,327
Legal stenographer	0.7	–	–	408–498	–	–
Intermediate stenographer	10.6	9	9	389–474	45,825	47,829
Intermediate typist-clerk	5.8	6	6	362–463	31,062	31,753
Junior stenographer	0.3	1	1	353–429	4,416	4,632
Temporary help	0.7	0.5	0.5	(2,962)	2,100	2,100
Totals, Authorized Positions	52.5	52.5	52.5	$465,425	$501,507	$512,350
GRAND TOTALS, AUTHORIZED POSITIONS	1,562.8	1,599.3	1,599.3	$13,294,790	$14,429,813	$14,529,573

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[a] Personnel transferred to department of housing and community development on September 17, 1965, in accordance with provisions of Chapter 1222, Statutes of 1965.

STATE FIRE MARSHAL

Headquarters at Sacramento

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Administration:				SALARY RANGE		
State fire marshal	1	1	1	$18,000	$18,000	$18,000
Senior fire prevention engineer	1	1	1	1,008–1,225	14,700	14,700
Secretary I	1	1	1	498–605	6,716	7,057
Business Services:						
Accounting officer II	0.4	1	1	683–829	8,366	8,784
Accountant 1	0.4	–	–	510–619	–	–
Accounting technician III	0.2	–	–	474–576	–	–
Supervising clerk I	2	2	2	486–590	14,160	14,160
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1.1	1	1	419–510	6,120	6,120
Intermediate stenographer	10.4	10	10	389–474	54,102	55,353
Intermediate typist-clerk	6.6	7	7	362–463	35,962	36,794
Intermediate clerk	1	1	1	362–440	5,175	5,280
Intermediate file clerk	0.9	1	1	362–440	4,636	4,868
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Junior stenographer	0.3	1	1	353–429	4,398	4,614
Junior typist-clerk	0.1	–	–	329–399	–	–
Temporary help	0.4	0.4	0.4	(1,285)	1,680	1,680
Fire Prevention:						
Fire prevention engineer	6	7	7	914–1,111	90,377	91,512
Deputy state fire marshal III	21	22	22	790–960	243,750	247,536
Deputy state fire marshal II	20.9	23	23	650–790	212,111	214,695
Deputy state fire marshal I	5	6	6	619–683	47,583	48,780
Totals, Authorized Positions	81.7	87.4	87.4	$691,820	$779,392	$791,489

WORKMEN'S COMPENSATION STUDY COMMISSION

				SALARY RANGE		
Assistant to the chairman	0.8	–	–	$1,166–1,419	–	–
Executive officer	0.1	–	–	150 day	–	–
Temporary help	0.1	–	–	(605)	–	–
Totals, Authorized Positions	1	–	–	$17,600	–	–

DEPARTMENT OF JUSTICE

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF GENERAL ADMINISTRATION						
Executive:				SALARY RANGE		
Attorney General	1	1	1	$32,000	$32,000	$32,000
Chief deputy attorney general	1	1	1	2,096	25,152	25,152
Assistant attorney general II[a]	0.2	1	1	1,564–1,901	22,812	22,812
Special representative	1	1	1	1,008–1,225	14,700	14,700
Executive secretary	1	1	1	914–1,111	13,332	13,332
Information officer I	1	1	1	790–960	11,520	12,096
Secretary I	2	2	2	498–605	14,520	14,520
Senior legal stenographer	4.6	5	5	474–576	30,077	31,241
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Sacramento:						
Fiscal office:						
Fiscal officer I	1	1	1	914–1,111	13,332	13,332
Associate budget analyst	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Supervising clerk I	–	1	1	486–590	6,120	6,120
Accounting technician III	–	1	1	474–576	5,952	6,250
Property clerk I	1	1	1	463–562	6,744	6,744
Senior stenographer	1	1	1	429–523	5,169	5,424
Senior clerk	2	1	1	419–510	6,120	6,120
Senior typist-clerk	0.6	1	1	419–510	5,441	5,717
Stock clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	2.3	3	3	419–510	16,575	16,841
Bookkeeping machine operator II	0.7	1	1	399–486	4,788	5,028
Duplicating machine operator II	1	1	1	399–486	5,786	5,832
Intermediate typist-clerk	9	8	8	362–463	38,258	39,643
Intermediate clerk	1.9	4	4	362–440	18,767	19,706
Personnel Office:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate typist-clerk	4	4	4	362–463	21,024	21,270
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.4	0.8	0.8	(1,465)	2,960	2,960
Totals, Authorized Positions	**43.7**	**48.8**	**48.8**	**$325,572**	**$381,785**	**$387,476**
DIVISION OF CIVIL LAW						
Executive:						
Chief assistant attorney general	1	1	1	$1,724–1,996	$23,952	$23,952
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Sacramento:						
Assistant attorney general II	1	1	1	1,564–1,901	22,812	22,812
Assistant attorney general I	3	3	3	1,490–1,810	65,160	65,160
Deputy attorney general IV	19.8	20	20	1,351–1,642	386,506	390,795
Deputy attorney general III	11.8	15	15	1,058–1,286	196,963	206,033
Administrative assistant II	1	1	1	829–1,008	12,000	12,096
Deputy attorney general II	5	5	5	790–960	57,516	60,384
Junior counsel	1	1	1	683–753	12,696	13,332
Librarian III	–	1	1	590–717	7,080	7,428
Supervising clerk II	1	1	1	562–683	7,833	8,196
Supervising stenographer I	0.3	1	1	498–605	7,260	7,260
Senior legal stenographer	26.2	28	28	474–576	180,148	185,119
Senior clerk	1	2	2	419–510	11,295	11,561
Senior typist-clerk	0.9	1	1	419–510	6,120	6,120
Senior file clerk	0.2	1	1	419–510	5,070	5,326
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3	4	4	362–463	18,519	19,445
Intermediate clerk	2	1	1	362–440	4,506	4,731
San Francisco:						
Assistant attorney general II	1	1	1	1,564–1,901	22,812	22,812
Assistant attorney general I	2	2	2	1,490–1,810	43,440	43,440
Deputy attorney general IV	11.9	13	13	1,351–1,642	237,028	242,979
Deputy attorney general III	10.8	16	16	1,058–1,286	209,776	220,268
Law librarian	1	1	1	753–1,008	12,096	12,096
General auditor III	1	1	1	829–1,008	12,096	12,096
Administrative assistant II	1	1	1	829–1,008	10,528	11,060
Supervising investment frauds investigator	1	1	1	829–1,008	12,096	12,096
Deputy attorney general II	3.6	1	1	790–960	9,675	10,153
Disability claims examiner	1	1	1	717–870	10,440	10,440
Senior special investigator	1.1	1	1	650–790	9,480	9,480
Junior counsel	3.2	1	1	683–753	8,400	8,820
Librarian III	1	1	1	590–717	8,604	8,604

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
DIVISION OF CIVIL LAW—Continued						
San Francisco—Continued				SALARY RANGE		
Special investigator	0.8	1	1	$590–717	$8,604	$8,604
Supervising clerk II	1	1	1	562–683	8.064	8,196
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior legal stenographer	21.4	22	22	474–576	143,913	146,616
Senior file clerk	1	1	1	419–510	5,280	5,556
Senior information clerk	1	1	1	419–510	6,120	6.120
Duplicating machine operator II	1	1	1	399–486	5,832	5,832
Intermediate typist-clerk	3.8	5	5	362–463	23,796	24,677
Intermediate clerk	4	4	4	362–440	20,931	21,120
Junior typist-clerk	1.4	1	1	329–399	4,225	4,434
Los Angeles:						
Assistant attorney general II	1	1	1	1,564–1,901	22,812	22,812
Assistant attorney general I[b]	3.1	3	3	1,490–1,810	64,128	65,160
Deputy attorney general IV	15	16	16	1,351–1,642	297,912	305,244
Deputy attorney general III	25.2	27	27	1,058–1,286	354,376	372,116
Supervising auditor	1	1	1	1,008–1,225	14,700	14,700
General auditor III	0.9	1	1	829–1,008	10,924	11,474
Administrative assistant II	1	1	1	829–1,008	11,568	12,096
Deputy attorney general II	3.3	2	2	790–960	22,176	23,280
Disability claims examiner	1	1	1	717–870	10,440	10,440
Senior special investigator	3.4	4	4	650–790	37,587	37,920
Librarian III	1	1	1	590–717	8,196	8,604
Special investigator	1	2	2	590–717	14,160	14,856
Supervising clerk II	1	1	1	562–683	8,196	8,196
Librarian II	0.8	1	1	536–650	7,341	7,707
Supervising stenographer I	3	3	3	498–605	21,780	21,780
Senior legal stenographer	32.6	34	34	474–576	220,116	224,916
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Senior clerk	1.9	2	2	419–510	12,240	12,240
Senior file clerk	–	1	1	419–510	5,028	5,280
Duplicating machine operator II (offset)	1.1	2	2	399–486	10,510	10,986
Intermediate typist-clerk	4.7	5	5	362–463	24,417	25,110
Intermediate clerk	5.8	7	7	362–440	32,280	33,805
Colorado River Litigation:						
Deputy attorney general III[c]	–	2	–	1,058–1,286	25,392	–
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior legal typist	1	1	1	474–576	6,912	6,912
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Intermediate clerk	1	1	1	362–440	4,452	4,674
Tidelands Litigation:						
Deputy attorney general III	3.1	3	3	1,058–1,286	38,353	40,271
Senior legal stenographer	2.9	3	3	474–576	18,260	18,864
Junior clerk	–	1	1	313–380	3,852	4,044
Tort Liability Program:						
Sacramento:						
Deputy attorney general III	2	2	2	1,058–1,286	28,393	29,039
Deputy attorney general II	–	1	1	790–960	9,480	9,948
Tort claims coordinator	–	1	1	790–960	9,480	9,948
Senior special investigator	1.9	2	2	650–790	18,156	18,590
Special investigator	0.9	1	1	590–717	8,604	8,604
Senior legal stenographer	0.2	3	3	474–576	18,148	18,864
Senior clerk	0.8	1	1	419–510	5,028	5,280
Intermediate stenographer	1.8	1	1	389–474	4,959	5,211
San Francisco:						
Deputy attorney general III	–	1	1	1,058–1,286	12,696	13,332
Deputy attorney general II	1.2	2	2	790–960	18,960	19,896
Senior special investigator	1	1	1	650–790	8,856	9,295
Special investigator	1.8	2	2	590–717	16,732	17,208
Senior legal stenographer	0.2	2	2	474–576	11,376	11,952
Intermediate stenographer	0.8	1	1	389–474	4,858	5,106
Los Angeles:						
Deputy attorney general IV	1	1	1	1,351–1,642	16,824	17,667
Deputy attorney general II	1	2	2	790–960	18,960	19,896
Senior special investigator	1	1	1	650–790	8,676	9,110
Special investigator	1.8	2	2	590–717	15,945	16,311
Senior legal stenographer	1	2	2	474–576	12,214	12,832
Intermediate stenographer	0.8	1	1	389–474	4,801	5,043
Temporary help	1.9	2.2	2.2	(9,809)	10,300	10,300
Totals, Authorized Positions	296.1	330.2	328.2	$2,898,273	$3,470,822	$3,542,764

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF CRIMINAL LAW AND ENFORCEMENT						
Executive						
				SALARY RANGE		
Chief assistant attorney general	1	1	1	$1,724–1,996	$23,952	$23,952
Deputy director	1	1	1	20,500	20,500	20,500
Assistant director	1	1	1	1,419–1,724	18,250	19,158
Administrative assistant II	1	1	1	829–1,008	11,712	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	1	1	1	429–523	6,276	6,276
Management Analysis Section:						
Senior administrative analyst	0.9	1	1	1,008–1,225	14,641	14,700
Associate administrative analyst	–	1	1	829–1,008	9,948	10,440
Assistant administrative analyst	2	2	2	683–829	18,484	18,912
Senior stenographer	0.7	1	1	429–523	5,148	5,400
Data Processing Section:						
Manager of data processing	0.9	1	1	914–1,111	13,226	13,332
Supervisor, electronic data processing	0.8	1	1	829–1,008	11,808	12,096
Programmer II, electronic data processing [d]	1.9	3	3	683–829	27,384	28,248
Programmer I, electronic data processing	1.5	2	2	562–683	13,995	14,688
Tabulating operations supervisor I [e]	2	2	2	536–650	15,600	15,600
Senior tabulating machine operator [e]	1.7	2	2	463–562	12,942	13,254
Key punch supervisor I [f]	1	1	1	429–523	6,276	6,276
Tabulating machine operator [g]	4.4	5	5	419–510	28,707	29,265
Intermediate stenographer	0.9	1	1	389–474	5,211	5,472
Key punch operator [h, i]	16	16	16	371–450	80,995	83,478
Intermediate clerk [f]	1	1	1	362–440	5,280	5,280
Temporary help [f]	4.2	1	1	(15,218)	4,200	4,200
Telecommunications:						
Sacramento:						
Administrative assistant	1	1	1	914–1,111	13,332	13,332
Teletype system supervisor	1	1	1	619–753	9,036	9,036
Supervising teletypewriter operator I	2	2	2	440–536	12,864	12,864
Teletypewriter operator	14	14	14	399–486	80,774	81,349
Intermediate typist-clerk	2	2	2	362–463	10,108	10,350
San Francisco:						
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Los Angeles:						
Supervising teletypewriter operator II	1	1	1	510–619	6,120	6,432
Teletypewriter operator	13.7	14	14	399–486	75,358	77,397
Intermediate typist-clerk	2	2	2	362–463	10,187	10,455
San Diego:						
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Fresno:						
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Temporary help—teletype	0.2	–	–	(889)	–	–
Totals, Authorized Positions	86.8	88	88	$518,345	$603,982	$615,506
Bureau of Criminal Law						
Sacramento:						
Assistant attorney general I	1	1	1	$1,490–1,810	$21,720	$21,720
Deputy attorney general IV	0.8	2	2	1,351–1,642	33,036	34,695
Deputy attorney general III	0.4	7	7	1,058–1,286	88,925	93,379
Deputy attorney general II	3.1	8	8	790–960	82,272	86,352
Junior counsel	2.8	2	2	683–753	16,800	17,640
Senior legal stenographer	4.2	12	12	474–576	71,042	73,934
Registry of Charitable Trusts:						
Registrar of charitable trusts	1	1	1	914–1,111	13,279	13,332
Supervising typist-clerk I	1	1	1	486–590	6,510	6,828
Intermediate stenographer	1	1	1	389–474	5,295	5,568
Intermediate typist-clerk	2.9	3	3	362–463	15,099	15,510
San Francisco:						
Assistant attorney general II	1.4	1	1	1,564–1,901	22,812	22,812
Assistant attorney general I	1	1	1	1,490–1,810	20,774	21,720
Deputy attorney general IV	6.4	7	7	1,351–1,642	125,916	130.242
Deputy attorney general III	7.2	13	13	1,058–1,286	169,067	177,529
Deputy attorney general II	2.1	8	8	790–960	75,840	79,584
Junior counsel	2.1	2	2	683–753	16,800	17,640
Agent, trust and trade practices investigation	0.5	1	1	790–960	9,480	9,948
Senior legal stenographer	9.5	18	18	474–576	114,853	117,820

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued

Bureau of Criminal Law—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Los Angeles:				SALARY RANGE		
Assistant attorney general I[b]	1	2	2	$1,490–1,801	$40,488	$41,424
Deputy attorney general IV	7.5	11	11	1,351–1,642	195,648	202,818
Deputy attorney general III	10.3	22	22	1,058–1,286	285,472	298,988
Deputy attorney general II	3.4	2	2	790–960	18,960	19,896
Agent, trusts and trade practices investigation	2	2	2	790–960	22,180	22,718
Junior counsel	2.1	2	2	683–753	16,800	17,640
Senior legal stenographer	9.9	20	20	474–576	121,910	126,410
Intermediate stenographer	2.6	2	2	389–474	9,678	10,170
Totals, Authorized Positions[a]	**87.2**	**152**	**152**	$849,731	$1,620,656	$1,686,317

Bureau of Criminal Statistics

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Chief of bureau	1.1	1	1	$1,058–1,286	$15,432	$15,432
Associate crime studies analyst	4.7	5	5	829–1,008	57,434	58,488
Assistant crime studies analyst	4	5	5	683–829	46,174	47,480
Graphic artist	1	1	1	510–619	6,172	6,484
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	3	3	3	419–510	18,168	18,360
Senior typist-clerk	1	1	1	410–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	3	3	3	362–463	14,837	15,382
Intermediate clerk	16.8	21	21	362–440	106,181	108,501
Temporary help	0.3	0.5	0.5	(1,087)	1,890	1,890
Totals, Authorized Positions[d, e, g, h]	37.9	43.5	43.5	$268,170	$290,060	$295,789

Bureau of Criminal Identification and Investigation

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Sacramento:						
Administration:						
Chief of bureau	1	1	1	$1,268–1,564	$18,768	$18,768
Assistant chief of bureau	1	1	1	1,058–1,286	15,432	15,432
Assistant supervising modus operandi analyst	1	1	1	829–1,008	12,096	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Teletypewriter operator	5.9	6	6	399–486	32,811	33,589
Intermediate stenographer	1	1	1	389–474	4,782	5,022
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560
Intermediate clerk	3	3	3	362–440	15,840	15.840
Telephone operator, nonmultiple board	0.9	1	1	362–440	5,280	5,280
Fingerprint Section:						
Supervising fingerprint examiner	1	1	1	829–1,008	12,096	12,096
Assistant supervising fingerprint examiner	4	4	4	717–870	41,760	41,760
Latent fingerprint examiner	2	3	3	619–753	26,676	27,108
Fingerprint examiner II	32	35	35	562–683	278,787	282,687
Fingerprint examiner I	77.5	101	101	463–562	624,121	643,850
Senior clerk	1	1	1	419–510	5,579	5,856
Intermediate stenographer	1	1	1	389–474	4,980	5,232
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	12	13	13	362–440	66,005	67,371
Temporary help	9	–	–	(31,652)	–	–
Special Services Section:						
Supervising modus operandi analyst	1	1	1	960–1,166	13,992	13,992
Assistant supervising modus operandi analyst	1	1	1	829–1,008	12,096	12,096
Questioned documents examiner	2	2	2	829–1,008	24,192	24,192
Senior modus operandi analyst	9	9	9	753–914	96,932	98,360
Supervisor of photography	1	1	1	650–790	9,480	9,480
Senior tax representative	1	1	1	590–717	8,604	8,604
Intermediate modus operandi analyst	25	25	25	562–683	198,304	201,143
Photographer I	1.1	2	2	510–619	13,574	13,886
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Junior modus operandi analyst	16.8	18	18	463–562	111,495	115,294
Senior clerk	1.8	2	2	419–510	11,904	12,240

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued						
Bureau of Criminal Identification and Investigation—Continued						
Sacramento:						
Special Services Section—Continued				SALARY RANGE		
Senior typist-clerk	1.9	2	2	$419–510	$11,337	$11,607
Duplicating machine operator II	0.6	1	1	399–486	5,303	5,579
Intermediate stenographer	9	9	9	389–474	49,742	50,559
Intermediate typist-clerk [1]	22.6	23	23	362–463	113,959	117,639
Intermediate clerk	41.8	43	43	362–440	217,737	222,405
Junior clerk	1	1	1	313–380	4,293	4,506
Temporary help	0.8	1	1	(2,528)	4,000	4,000
Record Section:						
Supervisor of record section	1	1	1	790–960	11,520	11,520
Supervising clerk II	3	3	3	562–683	24,588	24,588
Supervising clerk I	1	1	1	486–590	6,718	7,052
Supervising typist-clerk I	1	1	1	486–590	6,328	6,640
Senior clerk	10.6	11	11	419–510	65,850	66,618
Senior typist-clerk	5	6	6	419–510	34,096	35,202
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	49.6	54	54	362–463	261,783	270,342
Intermediate clerk	93	99	99	362–440	492,236	504,979
Junior typist-clerk	8.8	6	6	329–399	25,484	26,664
Junior clerk	24.9	24	24	313–380	95,251	99,876
Laboratory:						
Supervising criminalist	0.8	1	1	914–1,111	13,226	13,332
Criminalist	5.2	5	5	829–1,008	59,712	60,480
Forensic chemist	1.9	–	–	683–829	–	–
Intermediate stenographer	1.2	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,091	5,280
Investigation:						
Sacramento:						
Supervising special agent	1	1	1	914–1,111	13,332	13,332
Special agent II	1	1	1	829–1,008	12,096	12,096
Special agent I	5.9	6	6	790–960	68,982	69,120
Senior stenographer	3	3	3	429–523	18,628	18,828
Redding:						
Special agent I	1	1	1	790–960	11,520	11,520
San Francisco:						
Supervising special agent	1	1	1	914–1,111	13,332	13,332
Special agent I	2.7	3	3	790–960	33,480	34.008
Senior stenographer	0.9	1	1	429–523	5,520	5,808
Los Angeles:						
Supervising special agent	1	1	1	914–1,111	13,332	13,332
Special agent I	5	5	5	790–960	57,140	57,600
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.6	1	1	389–474	4,801	5,043
San Diego:						
Special agent I	1	1	1	790–960	11,520	11,520
Intermediate stenographer	0.7	1	1	389–474	5,496	5,688
Fresno:						
Special agent II	1	1	1	829–1,008	12,096	12,096
Special agent I	0.3	–	–	790–960	–	–
Temporary help	0.3	0.3	0.3	(917)	1,000	1,000
Totals, Authorized Positions [e,f,g,h,i]	**533.1**	**564.3**	**564.3**	$3,184,202	$3,510,223	$3,588,573
Bureau of Narcotic Enforcement						
Sacramento:						
Chief of bureau	1	1	1	$1,111–1,351	$16,212	$16,212
Assistant chief of bureau	0.6	1	1	1,008–1,225	13,717	14,405
Supervising narcotic agent I	1	1	1	870–1,058	12,696	12,696
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Narcotic field supervisor	1	1	1	790–960	11,520	11,520
Narcotic chemist-agent	1	1	1	717–870	10,440	10,440
Senior narcotic agent	4.8	5	5	717–870	50,118	51,047
Narcotic agent	1.3	1	1	590–650	7,722	8,712
Senior stenographer	2.6	3	3	429–523	18,703	18,828
Intermediate stenographer	1.5	3	3	389–474	16,608	16,872
Intermediate typist-clerk	3.9	3	3	362–463	15,840	15,840
San Francisco:						
Supervising narcotic agent II	1	1	1	914–1,111	13,332	13,332
Narcotic pharmacist-agent	1	1	1	870–960	11,520	11,520
Narcotic field supervisor	3	3	3	790–960	34,422	34,560
Narcotic chemist-agent	2	2	2	717–870	20,880	20,880

For footnotes see the end of this agency presentation.

DEPARTMENT OF JUSTICE—Continued

DIVISION OF CRIMINAL LAW AND ENFORCEMENT—Continued

Bureau of Narcotic Enforcement—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
San Francisco—Continued				SALARY RANGE		
Senior narcotic agent	13.1	13	13	$717–870	$133,412	$134,629
Narcotic agent	0.6	1	1	590–650	8,310	8,928
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3.3	3	3	389–474	16,419	16,671
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Los Angeles:						
Supervising narcotic agent II	1	1	1	914–1,111	13,332	13,332
Narcotic pharmacist-agent	4	4	4	870–960	46,080	46,080
Narcotic field supervisor	4	4	4	790–960	45,850	46,080
Narcotic chemist-agent	1	1	1	717–870	10,440	10,440
Senior narcotic agent	15.9	15	15	717–870	148,145	151,336
Narcotic agent	3.6	5	5	590–650	36,907	39,663
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	4	4	4	389–474	22,251	22,728
Intermediate typist-clerk	1	2	2	362–463	10,181	10,575
Intermediate account clerk	1	1	1	362–440	5,280	5,280
San Diego:						
Supervising narcotic agent II	1	1	1	914–1,111	13,332	13,332
Narcotic field supervisor	2	2	2	790–960	23,040	23,040
Narcotic chemist-agent	1	1	1	717–870	10,440	10,440
Senior narcotic agent	9.7	9	9	717–870	88,554	91,777
Narcotic agent	2.3	3	3	590–650	24,012	25,846
Senior stenographer	1	1	1	429–523	6,051	6,276
Intermediate stenographer	2.2	2	2	389–474	9,949	10,443
Fresno:						
Supervising narcotic agent I	1	1	1	870–1,058	12,446	12,696
Narcotic field supervisor	1	1	1	790–960	11,520	11,520
Narcotic chemist-agent	1	1	1	717–870	10,440	10,440
Senior narcotic agent	4.8	7	7	717–870	67,972	69,577
Narcotic agent	2.7	1	1	590–650	7,722	8,676
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,169	5,424
Temporary help	–	0.2	0.2	–	500	500
Totals, Authorized Positions [h]	113.9	117.2	117.2	$994,191	$1,077,688	$1,098,797
Totals, Division of Criminal Law and Enforcement	858.9	965	965	$5,814,639	$7,102,609	$7,284,982
GRAND TOTALS, AUTHORIZED POSITIONS	1,198.7	1,344	1,342	$9,038,484	$10,955,216	$11,215,222

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[a] Transferred from Bureau of Criminal Law to General Administration during 1964–65 to reflect more appropriate relationship to function performed.

[b] One position transferred from Civil Law—Los Angeles to Bureau of Criminal Law during 1964–65 to reflect more appropriate relationship to function performed.

[c] Two positions limited to June 30, 1966.

[d] One tabulating machine operator transferred from Bureau of Criminal Statistics to Criminal Law and Enforcement—Executive during 1964–65 in order to consolidate data processing services.

[e] One position from Bureau of Criminal Identification and Investigation and 1 position from Bureau of Criminal Statistics transferred to Criminal Law and Enforcement—Executive during 1964–65 in order to consolidate data processing services.

[f] One position each (3 total) from Bureau of Criminal Identification and Investigation transferred to Criminal Law and Enforcement—Executive during 1964–65 in order to consolidate data processing services.

[g] Two positions from Bureau of Criminal Identification and Investigation and 3 positions from Bureau of Criminal Statistics transferred to Criminal Law and Enforcement—Executive during 1964–65 in order to consolidate data processing services.

[h] Eleven positions from Bureau of Criminal Identification and Investigation, 4 positions transferred from Bureau of Criminal Statistics, and 2 positions from Bureau of Narcotic Enforcement transferred to Criminal Law and Enforcement—Executive during 1964–65 in order to consolidate data processing services.

[i] Reflects abolishment of 1 position in the Bureau of Criminal Identification and Investigation in 1964–65 which erroneously was not removed from listing in Salary Supplement.

COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Executive secretary	1	1	1	$1,351	$16,212	$16,212
Assistant to executive officer	2	2	2	914–1,111	25,236	25,828
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,400	5,688
Temporary help	0.2	–	–	(542)	–	–
Totals, Authorized Positions	5.2	5	5	$50,245	$53,124	$54,004

MILITARY DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADJUTANT GENERAL'S OFFICE						
				SALARY RANGE		
Adjutant general	1	1	1	$1,514–2,002	$23,829	$24,021
Warrant officer W-1—aide and automotive equipment operator	1	1	1	447–647	6,984	7,178
Secretary II	1	1	1	548–666	7,992	7,992
Totals, Authorized Positions	3	3	3	$36,920	$38,805	$39,191
Military	*2*	*2*	*2*	*29,120*	*30,813*	*31,199*
Nonmilitary	*1*	*1*	*1*	*7,800*	*7,992*	*7,992*
HEADQUARTERS STAFF						
Special Staff:						
Colonel—assistant to the adjutant general	1	1	1	$900–1,397	$15,531	$15,660
Colonel—inspector general	1	1	1	900–1,397	16,626	16,764
Lieutenant colonel—aide de camp	1	1	1	751–1,167	13,899	14,004
Special representative	0.9	1	1	914–1,111	10,968	11,520
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Chief warrant officer W-2—recruiting	1	1	1	514–716	8,277	8,445
Master sergeant—recruiting	1	1	1	456–707	6,588	6,768
Army Division:						
Brigadier general—deputy adjutant general	1	1	1	1,169–1,591	18,939	19,092
Senior stenographer	1	1	1	429–523	6,276	6,276
Army Organization and Training Branch:						
Lieutenant colonel—chief of branch	1	1	1	751–1,167	13,899	14,004
Major—executive officer	1.2	1	1	653–997	11,868	11,964
Civil defense operations officer	1	1	1	914–1,111	12,908	13,332
Captain—assistant operations and training officer	1	1	1	606–884	10,527	10,608
Civil defense signal officer	1	1	1	753–914	9,675	10,153
Warrant officer W-1—administrative clerk	1	1	1	447–648	7,314	7,553
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Army Facilities Branch:						
Lieutenant colonel—chief of branch	1	1	1	751–1,167	13,899	14,004
Major—executive officer	1	1	1	653–997	11,868	11,964
Major—engineering service officer	–	–	1	653–997	–	11,964
Captain—engineering service officer	1	1	–	606–873	10,401	–
Chief warrant officer W-3—engineering assistant	0.7	1	1	574–808	8,603	8,712
Staff sergeant—chief clerk	1	1	1	415–565	6,369	6,543
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
United States Property and Fiscal Office:						
Lieutenant colonel—executive officer	1	1	1	751–1,167	13,899	14,004
Lieutenant colonel—chief supply officer	1	1	1	751–1,167	13,899	14,004
Captain—property officer	1	1	1	606–873	10,401	10,476
Sergeant first class—senior clerk	1	1	1	456–707	7,710	8,142
Staff sergeant—supply clerk	1	1	1	415–565	6,708	6,780
Air Division:						
Brigadier general—deputy adjutant general	1	1	1	1,169–1,591	22,121	19,092
Air Crew:						
Lieutenant colonel—crew member	1	1	1	941–1,412	16,839	16,944
Major—crew member	1	1	1	823–1,237	13,896	14,834
Chief master sergeant—crew member	1	1	1	799–942	10,041	10,239
Master sergeant—crew member	1	1	1	478–758	7,543	8,376
Air Plans and Operations Branch:						
Lieutenant colonel—chief of branch	1	1	1	941–1,412	16,839	16,944
Air Systems and Logistics Branch:						
Lieutenant colonel—chief of branch	1	1	1	751–1,167	13,607	14,004
Captain—aircraft maintenance staff officer	1	1	1	606–873	10,401	10,476
Air Programs and Requirements Branch:						
Lieutenant colonel—chief of branch	1	1	1	751–1,167	13,899	14,004
Major—program staff officer	0.3	1	1	653–997	11,868	11,964
Intermediate stenographer	1	1	1	389–474	5,022	5,274
Administration and Personnel Division:						
Colonel—chief of division	1	1	1	900–1,397	16,626	16,764
Temporary help	0.7	0.4	0.4	(1,932)	1,793	1,793

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
HEADQUARTERS STAFF—Continued						
Administrative Services Branch:				SALARY RANGE		
Accounting Officer IV	1	1	1	$1,008–1,225	$14,700	$14,700
Lieutenant colonel—executive officer	1	1	1	751–1,167	13,899	14,004
Major—accounting officer	1	1	1	653–997	11,868	11,964
Captain—budget officer	1	1	1	606–873	9,432	9,504
Warrant officer W-1—fiscal clerk	1	–	–	396–619	–	–
Storekeeper III	1	1	1	590–717	8,604	8,604
Tabulating operations supervisor I	1	1	1	536–650	7,800	7,800
Storekeeper II	1	1	1	536–650	7,800	7,800
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Storekeeper I	2	2	2	463–562	13,488	13,488
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior account clerk	0.5	–	–	419–510	–	–
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	3	4	4	419–510	24,906	24,906
Staff sergeant—assistant warehouse supervisor	1	1	1	415–565	6,172	6,300
Staff sergeant—rehabilitation supervisor	1	1	1	415–565	6,681	6,780
Staff sergeant—automotive supervisor	1	1	1	366–565	6,708	6,780
Stock clerk	2	2	2	419–510	12,240	12,240
Sergeant—supply distribution	3.8	4	4	379–503	23,850	24,134
Sergeant—automotive mechanic	1	1	1	379–503	5,979	6,036
Intermediate stenographer	2.5	3	3	389–474	16.272	16,524
Intermediate account clerk	0.6	–	–	362–440		–
Intermediate typist-clerk	5.1	6	6	362–440	29,681	30,483
Key punch operator	1	1	1	371–450	4,560	4,782
Military Personnel Branch:						
Lieutenant colonel—army personnel	1	1	1	751–1,167	13,899	14,004
Major—air force personnel	1	1	1	653–997	11.261	11,964
Chief warrant officer W-2—army officer personnel section	1	1	1	514–716	7,414	7,644
Chief warrant officer W-2—army enlisted personnel section	1	1	1	514–716	7,887	8,066
Master sergeant—administrative technician—air	1	1	1	456–707	7.601	7,800
Technical sergeant—personnel technician—air	1	1	1	415–565	6,369	6,488
Staff sergeant—personnel clerk—army	1	1	1	415–565	5,559	5,664
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,565	10,815
Intermediate typist-clerk	8.8	10	10	362–440	50,444	51,944
Intermediate file clerk	1.9	1	1	362–440	5,280	5,280
Intermediate clerk	1.5	2	2	362–440	10,560	10,560
Junior typist-clerk	1	–	–	329–399	–	–
Junior clerk	0.1	1	1	313–380	3,868	4,060
Military Administration Branch:						
Major—chief of branch	1	1	1	653–997	11,868	11,964
Captain—directives and distribution	1	1	1	606–884	10,527	10,608
Captain—reports and publications	1	1	1	606–873	10,401	10,476
First lieutenant—assistant administrative officer	1	1	1	510–765	8,823	8,892
Staff sergeant—mail and distribution	1	1	1	415–565	6.171	6,325
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Duplicating machine operator II	1	1	1	399–486	5,832	5.832
Intermediate typist-clerk	4.7	5	5	362–440	24,938	25,437
Intermediate clerk	2.8	3	3	362–440	14,310	14,761
Junior-intermediate stenographer	0.7	1	1	353–474	4,782	5,022
Junior clerk	1.2	–	–	313–380	–	–
Totals, Authorized Positions	120	121.4	121.4	$914,440	$974,114	$987,447
Military	*53.6*	*55*	*55*	*533,966*	*579,820*	*587,039*
Nonmilitary	*66.4*	*66.4*	*66.4*	*380,474*	*394,294*	*400,408*
ARMY INSTALLATIONS						
Armories:						
Captain—area officer	6	6	6	$606–884	$62,532	$62,988
Armory custodian III	5	5	5	536–650	37,762	38,084
Armory custodian II	13.2	17	17	440–536	100,072	102,528
Armory custodian I	101.6	106	106	399–486	585,983	600,680
Janitor	25.5	30	30	362–440	143,317	148,199

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ARMY INSTALLATIONS—Continued						
Armories—Continued				SALARY RANGE		
Maintenance mechanic	6	6	6	$619–683	$47,880	$48,780
Building maintenance man	8	8	8	510–562	53,952	53,952
Groundsman	3	3	3	440–486	17,496	17,496
Laborer	1.9	2	2	440–486	11,664	11,664
Temporary help	3.5	3.6	3.6	(18,199)	17,238	17,238
Overtime	3.2	3.3	3.3	(15,696)	15,829	15,829
Camp San Luis Obispo:						
Superintendent	1	1	1	619–753	8,784	9,036
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Building maintenance man	1	1	1	510–562	6,744	6,744
Janitor	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	180.9	193.9	193.9	$1,018,357	$1,122,729	$1,146,694
Military	*6*	*6*	*6*	*59,979*	*62,532*	*62,988*
Nonmilitary	*174.9*	*187.9*	*187.9*	*958,378*	*1,060,197*	*1,083,706*
AIR BASES						
Armory custodian III	4	5	5	$536–650	$35,440	$37,491
Armory custodian II	4.1	5	5	440–536	30,153	31,128
Armory custodian I	8.8	9	9	399–486	48,386	50,246
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Stationary engineer	1	1	1	590–650	7,800	7,800
Carpenter I	1	1	1	590–650	7,800	7,800
Stationary fireman	3	3	3	536–590	21,240	21,240
Building maintenance man	3.9	3	3	510–562	20,888	20,102
Laborer	7	7	7	440–486	40,824	40,824
Guard and janitor	11.2	11	11	399–486	60,148	62,036
Janitor	2	3	3	362–440	14,620	15,087
Temporary help	0.1	0.4	0.4	(259)	1,323	1,323
Overtime	–	0.1	0.1	(–)	331	331
Totals, Authorized Positions	47.1	49.5	49.5	268,629	297,149	303,604
Nonmilitary	*47.1*	*49.5*	*49.5*	*268,629*	*297,149*	*303,604*
NATIONAL GUARD ORGANIZATIONS						
Ground Force Organizations:						
Colonel—chief of staff	2	2	2	$900–1,397	$31,062	$31,964
Chief warrant officer W-3	2	2	2	579–808	17,863	18,348
Staff sergeant—administrative clerk	0.9	1	1	415–508	6,039	6,096
Air Force Units:						
Colonel—administrative officer	2	2	2	900–1,397	31,987	32,424
California Military Academy:						
Weekend training phase	1.6	1.3	1.3	(17,741)	14,669	14,669
Members of National Guard on active duty	0.1	0.3	0.3	(142)	2,454	2,454
Emergency active duty	8	–	–	(53,953)	–	–
Temporary help—target pullers	0.2	0.2	0.2	(515)	570	570
Reimbursements by Federal Government	*—2*	*—2*	*—2*	*—29,397*	*—32,219*	*—32,406*
Totals, Authorized Positions	14.8	6.8	6.8	$122,537	$72,425	$74,119
Military	*14.6*	*6.6*	*6.6*	*122,022*	*71,855*	*73,549*
Nonmilitary	*0.2*	*0.2*	*0.2*	*515*	*570*	*570*

MILITARY DEPARTMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATE MILITARY RESERVE[a]						
				SALARY RANGE		
Captain—administrative officer	2	–	–	$532–844	–	–
Staff sergeant—administrative assistant	2	–	–	366–528	–	–
Administrative function pay	0.1	–	–	(275)	–	–
Emergency active duty	1.1	–	–	(7,206)	–	–
Totals, Authorized Positions	5.2	–	–	$43,149	–	–
Military	*5.2*	–	–	*43,149*	–	–
CALIFORNIA CADET CORPS[a]						
Major—coordinator	1	–	–	$627–951	–	–
Captain—coordinator	0.7	–	–	532–844	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Totals, Authorized Positions	2.7	–	–	$25,441	–	–
Military	*1.7*	–	–	*20,331*	–	–
Nonmilitary	*1*	–	–	*5,110*	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	373.7	374.6	374.6	$2,429,473	$2,505,222	$2,551,055
Military	*83.1*	*69.6*	*69.6*	*808,567*	*745,020*	*754,775*
Nonmilitary	*290.6*	*305*	*305*	*1,620,906*	*1,760,202*	*1,796,280*

CAMP SAN LUIS OBISPO

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Supervisor of building trades	–	1	1	$683–790	$8,196	$8,604
Electrician II	–	1	1	650–717	7,800	8,196
Plumber II	–	1	1	650–717	7,800	8,196
Carpenter II	–	1	1	619–683	7,428	7,800
Heavy equipment mechanic	–	1	1	590–650	7,080	7,428
Institution fireman	–	3	3	510–619	18,360	19,296
Laborer	–	1	1	440–486	5,418	5,694
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Temporary help	–	0.5	0.5	(–)	2,764	2,764
Totals, Authorized Positions	–	10.5	10.5	–	$69,628	$73,000
Nonmilitary	–	*10.5*	*10.5*	–	*69,628*	*73,000*

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[a] These functions terminated July 1, 1965.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
HEADQUARTERS						
Administration:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,351–1,642	19,704	19,704
Administrative service officer II	1	1	1	1,058–1,286	15,432	15,432
Administrative assistant I	1	1	1	683–829	9,948	9,948
Assistant area administrator	0.9	1	1	960–1,166	13,992	13,992
Chief special agent	0.9	1	1	914–1,111	11,428	12,000
Supervising special investigator [a]	2.1	2	2	717–870	19,668	20,511
Special investigator	1	1	1	590–717	8,130	8,536
Secretary II	1	1	1	548–666	7,992	7,992
Senior typist-clerk	1.5	1.5	1.5	419–510	9,180	9,180
Junior-intermediate stenographer	0.8	1	1	353–474	4,820	5,064
Junior-intermediate typist-clerk	1	1	1	329–463	4,524	4,750
Storekeeper I	1	1	1	463–590	6,744	6,744
Stock clerk	1	1	1	419–510	5,786	6,072
Junior-intermediate clerk	1	1	1	313–440	4,731	4,968
Accounting:						
Accounting officer II	1	1	1	683–829	9,948	9,948
Accounting technician II	2	2	2	419–510	12,240	12,240
Senior account clerk	2	2	2	419–510	12,240	12,240
Intermediate account clerk	1.4	2	2	362–440	9,859	10,088
Junior-intermediate typist-clerk	4.2	4	4	329–463	19,913	20,536
Junior-intermediate clerk	1	1	1	313–440	5,280	5,280
Personnel:						
Assistant personnel analyst	1	1	1	683–829	9,558	9,948
Senior typist-clerk	0.7	1	1	419–510	5,763	6,048
Junior-intermediate typist-clerk	1.3	1.1	1	329–463	5,861	5,280
Junior-intermediate stenographer	0.8	0.9	1	353–474	4,363	5,106
Fair Trade and Price Posting:						
Tax representative	0.4	0.4	0.4	536–650	2,902	3,046
Supervising file clerk I	0.3	0.5	0.5	486–590	3,359	3,526
Junior-intermediate clerk	1	1	1	313–440	5,280	5,280
Junior-intermediate typist-clerk	3	3	3	329–463	14,375	15,095
Hearing and Legal:						
Principal counsel	1	1	1	1,286–1,564	18,768	18,768
Associate counsel	1.9	2	2	1,058–1,286	26,407	27,725
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior typist-clerk	0.7	1.5	1.5	419–510	8,662	8,940
Senior clerk	0.4	–	–	419–510	–	–
Junior-intermediate stenographer	1.7	2	2	353–474	11,376	11,376
Junior-intermediate typist-clerk	4.5	4	4	329–463	20,459	20,941
Junior-intermediate clerk	1	1	1	313–440	5,280	5,280
Licensing:						
Office supervisor I	1	1	1	650–790	9,480	9,480
Tax representative	0.6	0.6	0.6	536–650	4,352	4,568
Supervising clerk II	1	1	1	562–683	7,645	8,031
Supervising file clerk I	0.4	0.5	0.5	486–590	3,359	3,526
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1	1	1	419–510	6,120	6.120
Junior-intermediate stenographer	2	2	2	353–474	11,088	11,376
Junior-intermediate typist-clerk	11.6	11	11	329–463	54,774	56,216
Junior-intermediate clerk	5.6	6	6	313–440	31,131	31,368
Temporary help	1	2.3	2.3	(4,735)	11,650	11,650
Terminal pay	0.3	–	–	(1,606)	–	–
Totals, Authorized Positions	76	78.3	78.3	$503,683	$542,303	$552,651
AREA OFFICES						
Area administrator	2.9	3	3	$1,286–1,564	$48,394	$50,830
Assistant area administrator	4	4	4	960–1,166	55,858	55,968
District supervisor	17.9	18	18	829–1,008	214,254	217,008
Supervising special investigator [a]	41.1	42	42	717–870	422,145	430,502
Special investigator	193.4	225	225	590–717	1,804,163	1,849,007
Investigator—trainee	22.6	–	–	510–562	–	–
Associate counsel	1.7	3	3	1,058–1,286	39,580	41,552
Assistant counsel	1.8	3	3	790–960	27,253	29,343
Junior counsel	3.3	1	1	683–753	9,036	9,036
Senior stenographer	13.8	15	15	429–523	90,151	91,688
Junior-intermediate stenographer	38.9	38	38	353–474	208,124	211,254
Senior clerk	2	2	2	419–510	12,240	12,240
Junior-intermediate clerk	2.2	2	2	313–440	9,897	10,128
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate typist-clerk	25.8	28	28	329–440	142,609	145,286
Janitor—part-time	0.1	0.1	0.1	362–440	660	660
Temporary help	0.7	0.3	0.3	(3,331)	1,500	1,500

For footnotes see the end of this agency presentation.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
AREA OFFICES—Continued						
				SALARY RANGE		
Terminal pay	1	–	–	($5,303)	–	–
Government intern	2.7	1.4	1.4	(10,149)	$5,000	$5,000
Totals, Authorized Positions	376.9	386.8	386.8	$2,863,170	$3,096,984	$3,167,122
GRAND TOTALS, AUTHORIZED POSITIONS	452.9	465.1	465.1	$3,366,853	$3,639,287	$3,719,773

[a] One position transferred from Headquarters to Van Nuys district office to meet workload requirements.

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

				SALARY RANGE		
Chairman [a]	0.9	1	1	$14,500	$14,500	$14,500
Board member	2.1	2	2	14,000	28,000	28,000
Chief counsel and executive officer	1	1	1	1,351–1,642	19,704	19,704
Senior counsel	1	1	1	1,166–1,419	17,028	17,028
Senior legal stenographer	1.7	2	2	474–576	13,740	13,824
Senior stenographer	0.3	–	–	429–523	–	–
Totals, Authorized Positions	7	7	7	$89,091	$92,972	$93,056

[a] Chairman position established in 1964–65 under the provisions of Chapter 145, Statutes of 1964.

DISTRICTS SECURITIES COMMISSION

				SALARY RANGE		
Commission member (3) per diem [a]	–	–	–	$50 day	$2,000	$2,000
Executive secretary	1	1	1	1,351–1,642	19,704	19,704
Assistant executive secretary	1	1	1	1,166–1,419	17,028	17,028
Senior hydraulic engineer	1.2	2	2	1,008–1,225	28,032	28,692
Hearing reporter	0.7	–	–	717–870	–	–
Administrative assistant I	0.8	1	1	683–829	8,502	8,928
Senior stenographer	0.7	1	1	429–523	5,928	6,226
Intermediate typist-clerk	0.9	1	1	362–463	4,636	4,868
Governmental auditor III [b]	–	1	1	829–1,008	10,440	10,968
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Temporary help	0.3	0.2	0.2	(1,167)	869	869
Totals, Authorized Positions	6.6	9.2	9.2	$73,237	$101,921	$104,305

[a] Board member per diem is increased by $1,000 in 1965–66 and 1966–67 for 1 new commission member authorized under the provisions of Chapter 896, Statutes of 1965.

[b] Reclassified from financial analyst to reflect duties to be performed.

HORSE RACING BOARD

				SALARY RANGE		
Secretary	1	1	1	$14,000	$14,000	$14,000
Assistant secretary [a]	0.1	1	1	829–1,008	10,484	11,014
Chief investigator	1	1	1	829–1,008	12,096	12,096
General accountant II	0.9	–	–	683–829	–	–
Race track investigator	5	5	5	650–790	47,400	47,400
Racing license clerk	4.7	5	5	463–562	32,716	33,000
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Temporary help	0.8	0.8	0.8	(4,944)	5,222	5,222
Totals, Authorized Positions	16.5	16.8	16.8	$132,168	$139,414	$140,228

[a] General accountant II position reclassified to assistant secretary to reflect more appropriate position classification with duties performed.

Department of Investment

BANKING DEPARTMENT

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	SALARY RANGE		
Superintendent of banks	1	1	1	$24,500	$24,500	$24,500
Chief deputy superintendent	0.9	1	1	1,419–1,724	20,360	20,688
Deputy superintendent[a]	–	2	2	1,286–1,564	30,864	32,424
Associate counsel	1	1	1	1,058–1,286	13,014	13,662
Banking economist	0.5	1	1	1,008–1,225	13,332	13,992
Chief bank examiner	2.2	2	2	1,166–1,419	33,784	34,056
Trust examiner	–	1	1	1,008–1,225	12,096	12,696
Bank examiner IV	11.9	12	12	1,008–1,225	169,475	172,078
Bank examiner III	15.7	15	15	829–1,008	170,907	174,650
Bank examiner II	30.5	33	33	683–829	298,651	310,800
Accountant I	1	1	1	510–619	7,428	7,428
Senior stenographer	0.8	1	1	429–523	5,148	5,400
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	4.1	5	5	389–474	26,958	28,023
Intermediate typist-clerk	6.1	6	6	362–463	29,868	30,821
Duplicating machine operator II—direct impression	0.3	1	1	380–463	5,112	5,372
Intermediate clerk	1.8	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,868	5,112
Special consultant	0.3	–	–	(3,648)	–	–
Totals, Authorized Positions	80.1	86	86	$755,600	$877,765	$903,102

[a] Two positions authorized under the provisions of Chapter 1168, Statutes of 1965.

DIVISION OF CORPORATIONS

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Commissioner	1	1	1	$24,500	$24,500	$24,500
Chief deputy commissioner	1	1	1	1,419–1,724	20,368	20,688
Assistant commissioner	2.5	3	3	1,286–1,564	55,860	56,304
Supervising deputy commissioner	11.5	13	13	1,166–1,419	205,844	209,724
Deputy commissioner of corporations III	20	21	21	1,058–1,286	305,926	313,207
Supervising corporation examiner II	4	4	4	1,008–1,225	58,800	58,800
Mining and petroleum engineer	1	1	1	960–1,166	13,992	13,992
Supervising corporation examiner I	4.5	5	5	914–1,111	66,342	66,660
Chief investigator	0.3	1	1	914–1,111	10,968	11,520
Corporation examiner III	19.5	19	19	829–1,008	226,072	228,864
Supervising special investigator II	2	2	2	829–1,008	24,192	24,192
Deputy commissioner of corporations II	13.9	17	17	790–960	185,873	193,505
Hearing reporter	2.4	3	3	717–870	28,080	28,956
Corporation examiner II	66.4	71	71	683–829	686,443	703,414
Accounting officer II	0.6	1	1	683–829	8,366	8,784
Office supervisor I	1	1	1	650–790	9,480	9,480
Senior special investigator	7	8	8	650–790	74,160	74,556
Deputy commissioner of corporations I	9.6	15	15	683–753	132,566	138,566
Special investigator	12.8	16	16	590–717	126,947	131,163
Secretary II	1	1	1	548–666	7,608	7,992
Auditor I	19.6	25	25	536–650	169,514	175,223
Student legal assistant	3.2	3	3	419–650	19,806	20,790
Supervising stenographer I	1.6	2	2	498–605	14,520	14,520
Supervising clerk I	2.6	3	3	486–590	19,880	20,280
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Senior legal typist	1	1	1	474–576	6,912	6,912
Senior legal stenographer	28.4	27	27	474–576	180,776	183,870
Senior stenographer	2	2	2	429–523	12,452	12,552
Senior clerk	9.2	9	9	419–510	54,415	54,912
Senior typist-clerk	7	7	7	419–510	41,171	42,007
Senior file clerk	3	3	3	419–510	17,499	17,773
Senior account clerk	1.8	2	2	419–510	11,379	11,653
Accounting technician II	1.4	1	1	419–510	6,120	6,120
Legal stenographer	0.1	1	1	408–498	5,976	5,976
Teletypewriter operator	3.9	4	4	399–486	21,540	22,035
Intermediate stenographer	23.9	26	26	389–474	135,491	139,959
Junior-intermediate typist-clerk	56.6	64	64	329–463	319,072	328,082
Intermediate clerk	29.9	31	31	362–440	158,029	160,654
Intermediate file clerk	2	2	2	362–440	10,560	10,560
Intermediate account clerk	2.4	2	2	362–440	9,768	9,992
Temporary help	2	2	2	(8,475)	9,779	9,779
Totals, Authorized Positions	384.6	422	422	$3,025,662	$3,504,126	$3,585,596

Department of Investment

DEPARTMENT OF INSURANCE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION DIVISION						
				SALARY RANGE		
Commissioner	1	1	1	$24,500	$24,500	$24,500
Chief deputy insurance commissioner	1	1	1	1,419–1,724	20,688	20,688
Chief assistant commissioner	1	1	1	1,419–1,724	20,688	20,688
Chief actuary	1	1	1	1,351–1,642	19,704	19,704
Actuary	1.4	2	2	1,111–1,490	31,315	32,033
Senior conservation and liquidation officer	1	1	1	1,166–1,419	17,028	17,028
Administrative service officer I	0.9	1	1	870–1,058	12,696	12,696
Insurance officer IV	1.3	2	2	717–870	19,998	20,470
Accounting officer II	1.2	1	1	683–829	9,948	9,948
Insurance officer IV	0.7	–	–	683–829	–	–
Insurance officer III	1	2	2	650–790	17,280	17,676
Insurance officer II	3	3	3	590–717	24,080	24,864
Secretary II	1	1	1	548–666	7,992	7,992
Accountant I	1	2	2	510–619	13,188	13,842
Secretary I	0.6	2	2	498–605	13,376	14,056
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer	2.1	2	2	429–523	11,772	12,060
Senior clerk	2.2	2	2	419–510	11,860	12,144
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	0.7	1	1	419–510	5,740	6,024
Stock clerk	2	2	2	419–510	12,240	12,240
Senior cashier clerk	1	1	1	419–510	5,952	6,120
Accounting technician II	3	2	2	419–510	12,240	12,240
Intermediate stenographer	4.4	5	5	389–474	26,772	27,360
Intermediate typist-clerk	3.6	3	3	362–463	15,136	15,630
Intermediate clerk	3.2	3	3	362–440	14,605	15,270
Telephone operator, nonmultiple board	2	2	2	362–440	10,560	10,560
Junior-intermediate typist-clerk	1.6	2	2	329–463	8,961	9,443
Temporary help	1.8	0.9	0.9	(7,999)	4,028	4,028
Totals, Authorized Positions	46.7	48.9	48.9	$364,934	$405,727	$412,684
COMPLIANCE AND LEGAL DIVISION						
Chief of division	1	1	1	$1,286–1,564	$17,028	$17,880
Assistant chief	2	2	2	1,166–1,419	34,056	34,056
Associate counsel	9	11	11	1,058–1,286	158,568	162,624
Supervising insurance officer	2.6	4	4	829–1,008	48,384	48,384
Assistant counsel	4.4	5	5	790–960	49,378	51,832
Hearing reporter	1.8	2	2	717–870	19,368	19,809
Insurance officer IV	9.2	12	12	717–870	120,503	123,318
Insurance officer III	21.2	19	19	650–790	167,433	171,925
Junior counsel	1.6	1	1	683–753	8,507	9,519
Insurance officer II	10.5	14	14	590–717	107,942	112,234
Student legal assistant	1	–	–	419–650	–	–
Senior legal stenographer	2.9	3	3	474–576	18,901	19,492
Law indexer	1	1	1	463–562	5,976	6,276
Insurance officer I	4.4	–	–	510–562	–	–
Senior stenographer	4	5	5	429–523	29,416	30,156
Senior clerk	1	1	1	419–510	6,120	6,120
Legal stenographer	1.8	3	3	408–498	16,587	17,136
Intermediate stenographer	6.2	5	5	389–474	25,742	26,751
Intermediate typist-clerk	18.3	19	19	362–463	95,870	99,036
Junior stenographer	1.3	1	1	353–429	5,022	5,274
Temporary help	0.3	2.3	2.3	(1,585)	10,560	10,560
Totals, Authorized Positions	105.5	111.3	111.3	$838,264	$945,361	$972,382
LICENSE DIVISION						
Chief of division	1	1	1	$870–1,058	$12,696	$12,696
Assistant chief	1	1	1	683–829	9,948	9,948
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	7.7	8	8	419–510	48,273	48,744
Senior typist-clerk	1	1	1	419–510	5,856	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	19.2	20	20	362–463	100,332	102,624
Intermediate clerk	14.5	15	15	362–440	74,708	76,332
Junior clerk	1.8	2	2	313–380	9,348	9,816
Temporary help	0.2	0.3	0.3	(1,014)	1,590	1,590
Totals, Authorized Positions	49.4	51.3	51.3	$264,391	$282,911	$288,030

Department of Investment

DEPARTMENT OF INSURANCE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
EXAMINATION AND FINANCIAL ANALYSIS DIVISION						
Examination Bureau:				SALARY RANGE		
Chief insurance examiner	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising insurance examiner	2	2	2	1,111–1,351	32,424	32,424
Insurance examiner IV	8	8	8	1,008–1,351	118,430	120,502
Supervising insurance rate analyst	2	2	2	1,111–1,351	32,424	32,424
Principal insurance rate analyst	2	2	2	1,008–1,351	30,864	30,864
Insurance examiner III	12.2	13	13	829–1,111	160,466	162,356
Senior insurance rate analyst	5	5	5	829–1,111	63,480	63,480
Insurance claim procedures examiner	0.9	1	1	717–960	10,968	10,968
Insurance examiner II	19.5	28	28	683–914	262,426	271,969
Semisenior insurance rate analyst	7	7	7	683–914	68,364	70,708
Insurance examiner I	5.3	1	1	536–650	6,912	7,254
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3.2	2	2	389–474	10,489	10,731
Intermediate typist-clerk	0.5	1	1	362–463	4,828	5,070
Junior stenographer	0.3	1	1	353–429	4,452	4,674
Temporary help	0.1	–	–	(446)	–	–
Financial Analysis Bureau:						
Supervising insurance examiner	1	1	1	1,111–1,351	16,212	16,212
Insurance examiner III	2.9	3	3	829–1,111	34,591	35,116
Insurance examiner II	3.9	4	4	683–914	34,850	36,589
Senior clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	1.8	2	2	419–510	11,204	11,760
Intermediate stenographer	2	2	2	389–474	9,960	10,464
Intermediate typist-clerk	0.9	1	1	362–463	4,636	4,868
Intermediate clerk	1	1	1	362–440	5,175	5,280
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	85.5	91	91	$830,961	$960,535	$981,093
GRAND TOTALS, AUTHORIZED POSITIONS	287.1	302.5	302.5	$2,298,550	$2,594,534	$2,654,189

DIVISION OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	1	1	1	$22,500	$22,500	$22,500
Assistant commissioner	1	1	1	1,225–1,490	17,170	17,880
Administrative adviser	1	1	1	1,166–1,419	17,028	17,028
Deputy real estate commissioner V	1	1	1	1,008–1,225	14,700	14,700
Deputy real estate commissioner III	1	1	1	753–914	9,480	9,948
Accounting officer II	1.1	1	1	683–829	8,264	8,676
Secretary II	1	1	1	548–666	7,376	7,736
Accountant I	0.6	1	1	510–619	5,070	5,326
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Senior clerk	0.7	1	1	419–510	5,763	6,048
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior information clerk	–	1	1	419–510	5,556	5,832
Stock clerk	1	1	1	419–510	6,120	6,120
Senior cashier-clerk	0.9	–	–	419–510	–	–
Accounting technician II	1.4	1	1	419–510	6,120	6,120
Intermediate stenographer	–	1	1	389–474	4,869	5,127
Intermediate typist-clerk	0.2	1	1	362–463	5,238	5,510
Intermediate clerk	1	2	2	362–440	9,106	9,561
Assistant cashier-clerk	2.3	2	2	362–440	9,840	10,068
Intermediate account clerk	2	2	2	362–440	9,768	9,992
Junior clerk	1.7	1	1	313–380	3,948	4,140
Examinations:						
Deputy real estate commissioner IV	1	1	1	870–1,058	12,496	12,696
Deputy real estate commissioner III	2	2	2	753–914	21,936	21,936
Deputy real estate commissioner II	4	4	4	650–790	36,874	37,296
Senior stenographer	1	1	1	429–523	5,760	6,051
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3.5	4	4	362–463	21,249	21,396
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	2.3	2	2	329–399	8,136	8,535
Licensing:						
Deputy real estate commissioner III	1	1	1	753–914	10,968	10,968
Supervising clerk II	1	1	1	562–683	7,833	8,196
Senior tabulating machine operator	1	1	1	463–562	6,744	6,744
Senior typist-clerk	3	3	3	419–510	18,360	18,360
Senior file clerk	1	1	1	419–510	5,856	6,120
Tabulating machine operator	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.6	3	3	389–474	15,087	15,855
Intermediate typist-clerk	13	14	14	362–463	68,705	71,131
Key punch operator	2.2	3	3	371–450	15,060	15,536
Intermediate clerk	8.5	11	11	362–440	53,777	55,543

Department of Investment

DIVISION OF REAL ESTATE—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Licensing—(Continued)				SALARY RANGE		
Intermediate file clerk	1	1	1	$362–440	$5,280	$5,280
Junior stenographer	0.4	1	1	353–429	4,398	4,614
Junior typist-clerk	12.3	18	18	329–399	74,568	78,240
Junior clerk	5.9	3	3	313–380	11,876	12,457
Regulations:						
Chief deputy real estate commissioner	1	1	1	1,111–1,351	16,212	16,212
Associate counsel	7	8	8	1,058–1,286	111,955	116,399
Deputy real estate commissioner V	2	2	2	1,008–1,225	29,341	29,400
Supervising auditor	1	1	1	914–1,111	13,332	13,332
Deputy real estate commissioner, Los Angeles district office	0.6	–	–	870–1,058	–	–
Deputy real estate commissioner IV	3.4	4	4	870–1,058	49,486	50,734
General auditor III	2	2	2	829–1.008	24,144	24,192
Associate real property appraiser	4	4	4	790–960	45,114	46,080
Assistant counsel	1.9	2	2	790–960	21,117	21,591
Deputy real estate commissioner III	14	16	16	753–914	171,404	172,512
General auditor II	9	11	11	683–829	100,571	102,075
Deputy real estate commissioner II	43.6	47	47	650–790	417,558	428,587
Deputy real estate commissioner I	–	2	2	590–717	14,160	14,856
Auditor I	1.5	–	–	536–650	–	–
Deputy real estate commissioner trainee	1.5	2	2	510–562	13,488	13,488
Supervising stenographer I	0.4	–	–	498–605	–	–
Supervising clerk I	0.6	1	1	486–590	6,432	6,744
Senior legal stenographer	3	3	3	474–576	19,523	19,800
Senior stenographer	7	7	7	429–523	42,480	43,031
Senior typist-clerk	4	5	5	419–510	30,312	30,600
Senior information clerk	1.1	2	2	419–510	10,767	11,319
Legal stenographer	0.8	1	1	408–498	5,358	5,640
Intermediate stenographer	9.3	10	10	389–474	52,194	54,282
Intermediate typist-clerk	23.1	21	21	362–463	106,495	109,338
Intermediate clerk	9.9	10	10	362–440	49,419	50,879
Junior stenographer	1.4	2	2	353–429	8,832	9,264
Junior typist-clerk	4.7	9	9	329–399	36,700	38,501
Junior clerk	2.4	3	3	313–380	11,828	12,409
Education and Publications:						
Deputy real estate commissioner V	1	1	1	1,008–1,225	14,700	14,700
Deputy real estate commissioner III	2.9	3	3	753–914	30,810	31,801
Intermediate stenographer	2.9	3	3	389–474	15,942	16,461
Temporary help	1.8	0.4	0.4	(10,997)	1,500	1,500
Totals, Authorized Positions	261.3	285.4	285.4	$1,836,839	$2,080,881	$2,131,821

DIVISION OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	0.9	1	1	$24,500	$24,500	$24,500
Chief deputy commissioner	1	1	1	1,225–1,490	17,880	17,880
Assistant commissioner	2	2	2	1,166–1,419	31,020	31,728
Senior counsel	0.1	1	1	1,166–1,419	14,051	14,761
Associate counsel	3.7	6	6	1,058–1,286	70,535	85,473
Financial specialist	–	1	1	1,008–1,225	8,064	12,496
Supervising savings and loan examiner II	3	4	4	1,008–1,225	55,729	57,114
Supervising savings and loan examiner I	1.8	6	6	914–1,111	61,886	72,330
Supervising savings and loan appraiser	3	3	3	870–1,058	38,088	38,088
Savings and loan examiner III	16.9	35	35	829–1,008	304,196	381,530
Administrative assistant II	1	1	1	829–1,008	12,096	12,096
Associate research analyst	0.9	1	1	829–1,008	10,358	10,880
Associate real property appraiser	21.5	25	25	790–960	270,132	277,251
Savings and loan examiner II	40.4	53	53	683–829	467,805	488,523
Administrative assistant I	1	1	1	683–829	9,948	9,948
Assistant real property appraiser	7.5	13	13	650–790	109,073	113,522
Auditor I	8.6	10	10	536–650	68,452	70,352
Accountant I	1	1	1	510–619	7,428	7,428
Secretary I	1	1	1	498–605	7,260	7,260
Supervising clerk I	1	2	2	486–590	11,258	13,128
Senior legal stenographer	0.8	3	3	474–576	11,386	17,650
Senior stenographer	2.9	3	3	429–523	18,336	18,628
Senior typist-clerk	1	3	3	419–510	11,495	16,449
Legal stenographer	0.5	1	1	408–498	5,106	5,358
Intermediate stenographer	7.6	11	11	389–474	55,556	58,122
Key punch operator	–	2	2	371–450	9,120	9,564
Key punch operator trainee	–	1	1	329–362	4,044	4,587
Intermediate typist-clerk	11.3	15	15	362–463	66,374	75,803
Intermediate clerk	2.2	2	2	362–440	10,392	10,560
Junior typist-clerk	0.5	1	1	329–399	4,140	4,344
Temporary help	1.1	0.5	0.5	(4,439)	2,050	2,050
Totals, Authorized Positions	144.2	210.5	210.5	$1,267,903	$1,797,758	$1,969,403

Department of Investment

BOARD OF PILOT COMMISSIONERS FOR THE HARBOR OF SAN DIEGO

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (3) per diem	–	–	–	$25 day	$975	$975
Secretary—part-time	0.1	0.1	0.1	(300)	300	300
Totals, Authorized Positions	0.1	0.1	0.1	$950	$1,275	$1,275

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Commissioner	2.9	3	3	$300	$10,800	$10,800
Pilotage rate committee member (5) per diem	–	–	–	50 day	200	200
Secretary	1	1	1	429–523	6,276	6,276
Temporary help	–	–	–	(–)	363	363
Totals, Authorized Positions	3.9	4	4	$17,074	$17,639	$17,639

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

Departmental Administration

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Director	0.9	1	1	$21,500	$21,500	$21,500
Chief deputy director	1	1	1	1,286–1,564	18,768	18,768
Deputy director	1	1	1	1,286–1,564	18,620	18,768
Regional coordinator	1	1	1	1,111–1,351	16,212	16,212
Administrative adviser	1.6	2	2	1,166–1,419	33,716	34,056
Associate counsel	–	1	1	1,058–1,286	12,696	13,332
Secretary II	1	2	2	548–666	13,633	14,317
Senior legal stenographer	1.1	1	1	474–576	5,688	5,976
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,064	5,316
Administrative Services:						
Chief, division of administration	1	1	1	1,166–1,419	17,028	17,028
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Assistant administrative analyst	–	2	2	683–829	16,392	17,208
Senior stenographer	1	1	1	429–523	6,276	6,276
Statistical Services:						
Senior business development specialist	0.4	1	1	1,008–1,225	14,700	14,700
Fiscal:						
Fiscal officer I	1	1	1	914–1,111	13,332	13,332
Associate budget analyst	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Accountant I	3.8	4	4	510–619	29,712	29,712
Accounting technician II	2	2	2	419–510	12,240	12,240
Senior clerk	2	3	3	419–510	17,796	18,072
Senior cashier clerk	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1.7	1	1	399–486	5,832	5,832
Intermediate account clerk	1.1	1	1	362–440	5,133	5,280
Intermediate clerk	0.9	1	1	362–440	5,280	5,280
Personnel:						
Personnel officer II	0.9	1	1	960–1,166	11,904	12,496
Training officer I[a]	–	1	–	829–1,008	9,948	–
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.8	1	1	389–474	4,782	5,022
Intermediate typist-clerk	1.7	1	1	362–463	4,452	4,674
Intermediate clerk	–	1	1	362–440	5,280	5,280

For footnotes see the end of this agency presentation.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Departmental Administration—Continued						
Central Business Services:				SALARY RANGE		
Business service officer I	1	1	1	$683–829	$9,948	$9,948
Senior stenographer	2	2	2	429–523	12,352	12,552
Varitypist	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Duplicating machine operator II—offset	1	1	1	399–486	5,832	5,832
Intermediate stenographer	5	6	6	389–474	30,741	32,013
Intermediate typist-clerk	3	3	3	362–463	15,840	15,840
Intermediate clerk	1	1	1	362–440	5,280	5,280
Junior clerk	2	2	2	313–380	7,752	8,136
Internal Auditing:						
State financial examiner III	1	1	1	829–1,008	12,096	12,096
State financial examiner II	1	1	1	683–829	9,406	9,870
Auditor I	1	1	1	536–650	7,080	7,080
Temporary help	1.2	1	1	(5,291)	3,898	3,898
Totals, Authorized Positions	55.1	63	62	$427,258	$517,225	$514,238
DATA PROCESSING OPERATION						
Accounting—tabulating machine supervisor II	1	1	1	$650–790	$9,480	$9,480
Accounting—tabulating machine supervisor I	1	1	1	536–650	7,800	7,800
Senior tabulating machine operator	2	2	2	463–562	13,384	13,488
Key punch supervisor I	1	1	1	429–523	5,976	6,276
Senior typist-clerk	1	1	1	419–510	5,648	5,928
Tabulating machine operator	3	3	3	419–510	17,696	18,168
Key punch operator	6.7	8	8	371–450	40,183	41,249
Intermediate clerk	3.9	3	3	362–440	14,594	15,060
Temporary help	2	2	2	(8,704)	8,405	8,405
Totals, Authorized Positions	21.6	22	22	$113,545	$123,166	$125,854
BUILDING MAINTENANCE AND OPERATION						
Intermediate typist-clerk	0.9	1	1	$362–463	$5,280	$5,280
Women's rest room attendant	2	2	2	362–440	9,750	9,973
Temporary help	0.1	0.1	0.1	(243)	437	437
Totals, Authorized Positions	3	3.1	3.1	$14,764	$15,467	$15,690
DIVISION OF INVESTIGATION						
Chief	1	1	1	$1,116–1,419	$17,028	$17,028
Assistant chief	1	1	1	914–1,111	13,332	13,332
Supervising special investigator II	2	2	2	829–1,008	22,668	23,202
Supervising special investigator I	7.9	8	8	717–870	82,700	83,520
Senior special investigator	27.1	28	28	650–790	260,047	262,798
Supervising inspector	2	4	4	619–753	32,784	33,672
Special investigator	17.9	23	23	590–717	188,179	191,985
Investigator—structural pest control board	6	6	6	590–717	48,301	50,041
Supervising clerk II	1	1	1	562–683	8,196	8,196
Inspector	11.6	18	18	510–619	116,208	121,248
Furniture and bedding inspector	9.8	9	9	510–619	65,544	65,856
Barber inspector	8.9	9	9	510–619	64,963	66,127
Cosmetology inspector	5.8	7	7	510–619	48,424	49,488
Inspector—state board of dry cleaners	5.1	5	5	510–619	37,140	37,140

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Departmental Administration—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF INVESTIGATION—Continued						
				SALARY RANGE		
Senior typist-clerk	1	1	1	$419–510	$6,120	$6,120
Intermediate stenographer	10.4	10.5	10.5	389–474	55,807	57,705
Intermediate typist-clerk	5.1	5	5	362–463	25,951	26,706
Junior typist-clerk	0.5	5	5	329-399	19,932	20,568
Temporary help	0.2	0.2	0.2	(1,363)	1,170	1,170
Totals, Authorized Positions	124.3	143.7	143.7	$936,522	$1,114,494	$1,135,902
GRAND TOTALS, AUTHORIZED POSITIONS	204	231.8	230.8	$1,492,089	$1,770,352	$1,791,684

[a] Position limited to June 30, 1966.

Board of Accountancy

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$3,575	$3,575
Committee member (12) per diem	–	–	–	25 day	4,150	4,150
Executive secretary	1	1	1	1,058–1,286	15,432	15,432
General auditor II	1	1	1	683–829	9,948	9,948
Senior special investigator	2	2	2	650–790	18,553	18,960
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3	3	3	389–474	16,824	17,064
Intermediate typist-clerk	3	4	4	362–463	21,120	21,120
Commissioner on examination—intermittent	0.3	0.3	0.3	(1,513)	1,200	1,200
Temporary help	2	1.8	1.8	(11,082)	8,673	8,673
Totals, Authorized Positions	13.3	14.1	14.1	$97,856	$105,595	$106,242

Board of Architectural Examiners

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$8,000	$8,000
Designers committee (6) per diem	–	–	–	25 day	3,000	3,000
Executive secretary	1	1	1	914–1,111	13,332	13,332
Senior special investigator	1	1	1	650–790	9,480	9,480
Special investigator	0.5	1	1	590–717	7,614	7,998
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,259	5,280
Intermediate account clerk	–	1	1	362–440	5,154	5,280
Commissioner on examinations—intermittent	2	1.6	1.6	(9,363)	11,000	11,000
Temporary help	2.2	2.1	2.1	(13,292)	10,506	10,506
Totals, Authorized Positions	8.7	9.7	9.7	$69,252	$79,621	$80,152

Athletic Commission

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Commission member (5) per diem	–	–	–	$25 day	$1,825	$1,825
Executive officer	1	1	1	1,447	17,364	17,364
Assistant executive officer	1	1	1	790–960	11,520	11,520
Chief athletic inspector	1	1	1	753–914	10,968	10,968
Senior special investigator	1	1	1	650–790	9,258	9,480
Assistant chief athletic inspector	2	2	2	650–790	18,960	18,960
Special investigator	0.5	1	1	590–717	7,080	7,428
Senior stenographer	0.2	1	1	429–523	5,736	6,026
Intermediate stenographer	2.8	2	2	389–474	11,004	11,280
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Athletic inspector—intermittent	5	6	6	(16,554)	25,058	25,058
Temporary help	0.1	0.2	0.2	(363)	1,051	1,051
Totals, Authorized Positions	15.6	17.2	17.2	$107,145	$125,104	$126,240

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Barber Examiners

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Chairman	0.9	1	1	$8,900	$8,900	$8,900
Board member	1.6	2	2	8,400	16,800	16,800
Board member (2) per diem	–	–	–	25 day	4,050	4,050
Secretary	1	1	1	829–1,008	11,664	12,096
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Intermediate typist-clerk	3.9	4	4	362–463	19,831	20,560
Temporary help	–	–	–	(–)	171	171
Totals, Authorized Positions	11.4	12	12	$80,462	$84,756	$85,917

Cemetery Board

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,500	$1,500
Executive secretary	1	1	1	914–1,111	13,332	13,332
General auditor II	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	0.3	0.5	0.5	(1,610)	2,181	2,181
Totals, Authorized Positions	4.3	4.5	4.5	$35,887	$38,925	$38,925

Board of Chiropractic Examiners

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$7,550	$7,550
Executive secretary	1	1	1	914–1,111	13,332	13,332
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.9	1	1	362–463	5,070	5,280
Temporary help	0.2	0.3	0.3	(921)	1,516	1,516
Totals, authorized positions	4.1	4.3	4.3	$36,572	$39,276	$39,486

Board of Registration for Civil and Professional Engineers

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$10,700	$10,700
Executive secretary	1	1	1	1,111–1,351	16,212	16,212
Senior structural engineer	1	1	1	1,058–1,286	15,432	15,432
Senior engineering registration examiner	1	1	1	1,008–1,225	14,700	14,700
Associate engineering personnel examiner [a]	–	1	–	870–1,058	10,440	–
Supervising special investigator I	0.4	1	1	717–870	10,153	10,440
Administrative assistant I	1	1	1	683–829	8,196	8,604
Senior special investigator	4.6	4	4	650–790	36,636	37,513
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.8	4	4	389–474	22,752	22,752
Intermediate typist-clerk	11.9	13	13	362–463	64,886	66,238
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	5,238	5,280
Expert examiner—intermittent	5	6	6	(48,055)	60,960	60,960
Temporary help	2.4	2	2	(11,038)	10,305	10,305
Totals, Authorized Positions	36.1	39	38	$271,152	$304,286	$296,812

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[a] Limited to June 30, 1966.

Collection Agency Licensing Bureau

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$1,800	$1,800
Chief of bureau	1	1	1	1,058–1,286	15,432	15,432
Deputy chief	1	–	–	914–1,111	–	–
General auditor III	1	1	1	829–1,008	10,792	11,336
General auditor II	4.3	3	3	683–829	26,028	27,156
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3.1	2	2	389–474	10,569	11,112
Intermediate typist-clerk	1	1	1	362–463	4,848	5,091
Temporary help	1	–	–	(4,399)	–	–
Totals, Authorized Positions	13.4	9	9	$98,788	$75,745	$78,203

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Contractors' License Board

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				SALARY RANGE		
Board member (9) per diem	–	–	–	$25 day	$2,950	$2,950
Registrar of contractors	1	1	1	1,166–1,419	17,028	17,028
Deputy registrar of contractors IV	3	3	3	870–1,058	38,088	38,088
Examiner	2	2	2	790–960	21,000	21,468
Deputy registrar of contractors III	10.9	12	12	717–870	123,200	124,515
Deputy registrar of contractors II	21.3	27	27	650–790	243,987	248,709
Deputy registrar of contractors I	41.7	54	54	590–717	415,213	430,377
Supervising clerk II	1	1	1	562–683	7,370	7,738
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	4	4	4	419–510	24,480	24,480
Intermediate stenographer	12.7	13	13	389–474	73,062	73,704
Intermediate typist-clerk	28	33	33	362–463	163,222	168,048
Intermediate clerk	5.9	6	6	362–440	31,680	31,680
Junior typist-clerk	2.3	2	2	329–399	9,576	9,576
Junior clerk	1	1	1	313–380	4,452	4,560
Temporary help	4	5	5	(19,275)	23,205	23,205
Totals, Authorized Positions	139.8	165	165	$983,337	$1,204,789	$1,232,402

Board of Cosmetology

				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$6,300	$6,300
Executive secretary	1	1	1	1,058–1,286	12,855	13,497
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1	1	1	419–510	5,976	6,120
Intermediate stenographer	1.8	2	2	389–474	11,067	11,352
Intermediate typist-clerk	8	12	12	362–463	57,896	59,719
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1	1	1	362–440	4,655	4,888
Examiner in cosmetology—intermittent	4.3	5.3	5.3	(37,970)	46,746	46,746
Temporary help[a]	2.7	0.2	0.2	(13,655)	2,551	2,551
Totals, Authorized Positions	23.8	26.5	26.5	$155,291	$173,762	$176,889

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[a] The temporary help man-year count is increased by 0.5 in 1965–66 and 1966–67 in order to reflect the appropriate position count related to the budgeted dollar amount.

Board of Dental Examiners

				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$28,800	$28,800
Executive secretary	1	1	1	914–1,111	13,332	13,332
Attorney—part-time	0.6	0.6	0.6	683–829	5,168	5,168
Senior special investigator	2	2	2	650–790	18,960	18,960
Special investigator	1	1	1	590–717	8,604	8,604
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	3	3	3	362–463	16,116	16,116
Temporary help	0.8	0.9	0.9	(2,422)	3,626	3,626
Totals, Authorized Positions	10.4	10.5	10.5	$98,142	$106,414	$106,414

Board of Dry Cleaners

				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$13,000	$13,000
Executive secretary	1	1	1	1,058–1,286	13,882	14,582
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	5,976	6,120
Intermediate stenographer	2.7	2	2	389–474	11,280	11,376
Intermediate typist-clerk	2.2	3	3	362–463	14,213	14,880
Intermediate account clerk	1.1	1	1	362–440	4,452	4,674
Expert examiners—intermittent	1.4	1.6	1.6	(7,200)	10,070	10,070
Temporary help	0.2	0.5	0.5	(1,254)	3,115	3,115
Totals, Authorized Positions	10.6	11.1	11.1	$70,907	$82,264	$84,093

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Bureau of Electronic Repair Dealer Registration						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$1,500	$1,500
Chief of bureau	1	1	1	1,058	12,696	12,696
Assistant chief	1	1	1	829–1,008	10,112	10,616
Field representative	1.6	4	4	650–790	31,728	33,328
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.2	2	2	389–474	9,863	10,359
Intermediate typist-clerk	2.4	3	3	362–463	14,230	14,942
Temporary help	–	0.5	0.5	(–)	2,627	2,627
Totals, Authorized Positions	8.2	12.5	12.5	$56,134	$88,876	$92,188
Board of Funeral Directors and Embalmers						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,925	$3,925
Executive secretary	1	1	1	914–1,111	13,332	13,332
Assistant counsel—part-time	0.6	0.6	0.6	790–960	4,205	4,205
Field representative	2	2	2	590–717	17,208	17,208
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Temporary help	0.6	0.5	0.5	(2,896)	2,244	2,244
Totals, Authorized Positions	6	6.1	6.1	$49,252	$52,878	$52,878
Bureau of Furniture and Bedding Inspection						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$1,250	$1,250
Chief of bureau	1	1	1	1,058–1,286	15,432	15,432
Administrative assistant II	1	1	1	829–1,008	10,616	11,152
Supervising chemist	1	1	1	829–1,008	12,096	12,096
Textile chemist	2	2	2	683–829	18,624	19,058
Sterilization plant inspector	1	1	1	562–683	8,196	8,196
Junior chemist	1.2	2	2	562–650	15,170	15,538
Laboratory technician (chemical analysis)	2	2	2	510–619	14,856	14,856
Senior stenographer	0.9	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Laborer	1	1	1	440–486	5,832	5,832
Intermediate typist-clerk	3	3	3	362–463	15,786	16,020
Laboratory assistant II	0.9	1	1	380–463	5,093	5,556
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Laboratory assistant I	1	1	1	345–419	4,506	4,731
Temporary help	0.6	0.7	0.7	(3,333)	3,774	3,774
Totals, Authorized Positions	18.6	19.7	19.7	$133,437	$148,907	$151,167
Board of Guide Dogs for the Blind						
Board member (7) per diem	–	–	–	$25 day	$500	$500
Temporary help	0.1	0.1	0.1	(409)	543	543
Totals, Authorized Positions	0.1	0.1	0.1	$1,184	$1,043	$1,043
Board of Landscape Architects						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$2,500	$2,500
Senior stenographer	1	1	1	429–523	6,276	6,276
Temporary help	0.1	0.1	0.1	(614)	590	590
Totals, Authorized Positions	1.1	1.1	1.1	$9,933	$9,366	$9,366

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Medical Examiners

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
MEDICAL PRACTICE ACT						
				SALARY RANGE		
Board member (12) per diem	–	–	–	$25 day	$15,825	$15,825
Podiatry examining committee (6) per diem	–	–	–	25 day	4,750	4,750
Psychology examining committee (8) per diem	–	–	–	25 day	8,250	8,250
Executive secretary	1	1	1	1,058–1,286	15,432	15,432
Assistant secretary	1	1	1	790–960	11,520	11.520
Administrative assistant I	0.9	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	3.3	4.5	4.5	389–474	23,622	24,372
Intermediate typist-clerk	9.9	10	10	362–463	51,059	51,831
Intermediate clerk	2	2	2	362–440	10,560	10,560
Secretary-treasurer—part-time	0.3	0.3	0.3	25 day	1,638	1,638
Commissioner on examinations—intermittent	1.3	1.2	1.2	(5,375)	5,100	5,100
Special consultant	–	0.2	0.2	(80)	2,000	2,000
Temporary help	0.5	1.3	1.3	(2,504)	6,414	6,414
Totals, Authorized Positions	22.2	24.5	24.5	$154,026	$178,514	$180,036
REGISTERED PHYSICAL THERAPISTS						
Commissioner on examination—intermittent	–	0.1	0.1	(–)	$500	$500
Temporary help	–	0.1	0.1	($64)	685	685
Totals, Authorized Positions	–	0.2	0.2	$64	$1,185	$1,185
LICENSED PHYSICAL THERAPISTS						
Examining committee (5) per diem	–	–	–	$25 day	$1,000	$1,000
Temporary help	–	0.1	0.1	(–)	265	265
Totals, Authorized Positions	–	0.1	0.1	$350	$1,265	$1,265
GRAND TOTALS, AUTHORIZED POSITIONS	22.2	24.8	24.8	$154,440	$180,964	$182,486

Board of Nursing Education and Nurse Registration

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$10,300	$10,300
Executive secretary	1	1	1	1,058-1,286	12,908	13,552
Supervising nursing education consultant	1	1	1	914–1,111	13,332	13,332
Nursing education consultant	5.5	6	6	829–1,008	69,402	71,668
Administrative assistant I	1	1	1	683–829	9,147	9,597
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	0.3	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	2	2	2	419–510	11,538	11,814
Intermediate stenographer	4.4	5	5	389–474	26,528	27,300
Intermediate typist-clerk	13.2	13	13	362–463	66,830	68,100
Temporary help	1.6	0.8	0.8	(6,924)	3,742	3,742
Totals, Authorized Positions	33	33.8	33.8	$222,205	$249,323	$255,001

Board of Optometry

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$4,400	$4,400
Executive secretary	1	1	1	914–1,111	13,332	13,332
Senior stenographer	1	1	1	429–523	6,276	6,276
Temporary help	0.6	0.8	0.8	(2,980)	4,140	4,140
Totals, Authorized Positions	2.6	2.8	2.8	$24,996	$28,148	$28,148

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Board of Osteopathic Examiners						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$10 day	$300	$300
Assistant secretary	1	1	1	619–753	9,036	9,036
Totals, Authorized Positions	1	1	1	$8,794	$9,336	$9,336
Board of Pharmacy						
				SALARY RANGE		
Board member (8) per diem	–	–	–	$25 day	$18,255	$18,255
Executive secretary	1	1	1	1,058–1,286	14,700	15,432
Supervising inspector	2.4	2	2	870–1,058	24,792	25,392
Inspector	10.6	11	11	870–960	125,640	126,168
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	5,880	6,176
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,938	5,190
Intermediate typist-clerk	4	4	4	362–463	20,522	21,228
Intermediate clerk	2	2	2	362–440	9,580	10,060
Temporary help	0.2	0.2	0.2	(656)	842	842
Totals, Authorized Positions	24.2	24.2	24.2	$229,481	$238,349	$241,943
Bureau of Private Investigators and Adjusters						
				SALARY RANGE		
Senior stenographer	1	1	1	$429–523	$5,976	$6,276
Intermediate stenographer	0.8	1	1	389–474	4,959	5,211
Intermediate typist-clerk	2.1	3	3	362–463	14,256	14,704
Temporary help	0.1	0.1	0.1	(337)	445	445
Totals, Authorized Positions	4	5.1	5.1	$19,444	$25,636	$26,636
Certified Shorthand Reporters Board						
				SALARY RANGE		
Board member (5) per diem	–	–	–	$25 day	$2,975	$2,975
Intermediate typist-clerk	1	1	1	362–463	4,928	5,175
Temporary help	0.1	0.1	0.1	(461)	646	646
Totals, Authorized Positions	1.1	1.1	1.1	$8,013	$8,549	$8,796
Board of Social Work Examiners						
				SALARY RANGE		
Board member (7) per diem	–	–	–	$25 day	$1,050	$1,050
Executive secretary	1	1	1	829–1,008	12,096	12,096
Senior stenographer	1	1	1	429–523	6,276	6,276
Temporary help	0.4	0.4	0.4	(1,993)	2,081	2,081
Totals, Authorized Positions	2.4	2.4	2.4	$20,182	$21,503	$21,503
Structural Pest Control Board						
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,450	$3,450
Registrar and secretary	1	1	1	914–1,111	13,332	13,332
Deputy registrar	2	2	2	717–870	19,218	20,037
Supervising clerk I	0.4	1	1	486–590	6,718	7,052
Senior stenographer	0.6	1	1	429–523	5,148	5,400
Senior clerk	0.4	1	1	419–510	5,395	5,671
Senior typist-clerk	0.4	1	1	419–510	5,671	5,952
Intermediate stenographer	3	3	3	389–474	16,026	16,554
Intermediate typist-clerk	1.9	2	2	362–463	9,125	9,581
Intermediate clerk	10.1	10	10	362–440	48,031	49,640
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Commissioner on examination—intermittent	0.1	0.1	0.1	(1,100)	1,200	1,200
Temporary help	1.5	2.6	2.6	(6,236)	11,120	11,120
Totals, Authorized Positions	22.4	25.7	25.7	$128,364	$149,714	$154,269

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS—Continued

Board of Examiners in Veterinary Medicine

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (6) per diem	–	–	–	$25 day	$3,975	$3,975
Examiner—intermittent	–	–	–	(–)	237	237
Temporary help	0.1	0.1	0.1	(793)	672	672
Totals, Authorized Positions	0.1	0.1	0.1	$4,667	$4,884	$4,884

Board of Vocational Nurse Examiners

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Board member (11) per diem	–	–	–	$25 day	$2,925	$2,925
Executive secretary	1	1	1	1,058–1,286	15,432	15,432
Nursing education consultant	1	2	2	829–1,008	22,044	22,536
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	2	3	3	362–463	14,904	15,120
Temporary help	2.2	0.2	0.2	(7,209)	1,333	1,333
Totals, Authorized Positions	9.2	9.2	9.2	$66,515	$78,550	$79,258

Yacht and Ship Brokers Commission

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Commission member (5) per diem	–	–	–	$25 day	$1,250	$1,250
Registrar	1	1	1	1,058–1,286	15,432	15,432
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	–	–	–	(–)	131	131
Totals, Authorized Positions	2	2	2	$20,906	$22,501	$22,501

PUBLIC UTILITIES COMMISSION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION						
Commission:				SALARY RANGE		
President	1	1	1	$25,500	$25,500	$25,500
Commissioner	4	4	4	25,000	100,000	100,000
Secretary	1	1	1	1,564–1,901	22,812	22,812
Chief, southern California area	1	1	1	1,490–1,810	21,720	21,720
Assistant chief, southern California area	1	1	1	1,315–1,642	19,704	19,704
Public utilities counsel I	4.7	5	5	1,058–1,286	73,515	74,877
Special representative	1	1	1	960–1,166	13,992	13,992
Associate special representative	–	1	1	790–960	9,480	9,948
Information officer I	1	1	1	790–960	11,520	11,520
Secretary II	4.9	5	5	548–666	38,544	38,880
General Office:						
Assistant secretary	0.2	1	1	960–1,166	13,992	13,992
Assistant secretary, southern California	1	1	1	753–914	10,968	10,968
Assistant administrative analyst	1	1	1	683–829	9,948	9,948
Personnel officer I	–	1	1	870–1,058	10,440	10,968
Junior staff analyst	1	–	–	562–683	–	–
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Supervising clerk I	2	2	2	486–590	14,160	14,160
Supervising file clerk I	1	1	1	486–590	6,614	6,940
Supervising calculating machine operator	1	1	1	440–536	6,172	6,432
Storekeeper I	0.9	1	1	463–562	6,744	6,744
Stock clerk	2	2	2	419–510	12,240	12,240
Senior legal stenographer	2	2	2	474–576	13,138	13,438
Calculating machine operator	1.8	2	2	380–463	10,230	10,464
Senior stenographer	7.1	8	8	429–523	48,955	49,332
Senior clerk	5	5	5	419–510	30,336	30,600
Senior typist-clerk	2	2	2	419–510	12,024	12,240
Intermediate stenographer	17.4	19	19	389–474	99,397	101,719
Intermediate typist-clerk	9.3	10	10	362–440	50,413	51,881
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Duplicating machine operator II	3	3	3	380–463	16,300	16,668
Intermediate clerk	10.6	12	12	362–440	58,183	59,490
Intermediate file clerk	0.9	2	2	362–440	9,269	9,834
Accounting Office:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	8,604	9,036
Accountant I	0.6	1	1	510–619	7,428	7,428
Accounting technician II	1	2	2	419–510	11,148	11,400
Senior account clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate typist-clerk	5	5	5	362–440	24,645	25,350
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1.8	1	1	362–440	4,598	4,828
Temporary help	1	1	1	(3,414)	4,000	4,000
Totals, Authorized Positions	107.2	116	116	$800,382	$892,593	$904,913
UTILITIES DIVISION						
Chief of division	1	1	1	$1,490–1,810	$21,720	$21,720
Assistant chief of division	0.8	1	1	1,419–1,724	17,028	17,880
Principal utilities engineer	5	5	5	1,351–1,642	97,214	98,130
Supervising utilities engineer	7	7	7	1,166–1,419	118,179	119,128
Senior utilities engineer	21.3	22	22	1,008–1,225	320,345	322,338
Associate utilities engineer	36.3	37	37	870–1,058	444,235	454,758
Assistant utilities engineer	34	38	38	717–870	368,636	379,488
Assistant statistician	1	1	1	683–829	9,948	9,948
Assistant economic analyst	4	4	4	683–829	38,664	39,102
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior delineator	1	1	1	650–790	9,480	9,480
Delineator	0.9	1	1	536–650	6,588	6,912
Customer service representative	4	5	5	536–650	33,405	35,068
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer	12	12	12	429–523	75,287	75,312
Senior account clerk	1	1	1	419–510	6,120	6,120
Senior clerk	2	3	3	419–510	17,259	17,456
Supervising calculating machine operator	1.1	1	1	440–536	5,928	6,224
Calculating machine operator	5	5	5	380–463	27,123	27,665
Intermediate stenographer	7.9	8	8	389–474	45,090	45,360
Intermediate typist-clerk	9	10	10	362–440	52,408	52,857
Intermediate clerk	1	1	1	362–440	5,280	5,280
Temporary help	1	–	–	(11,590)	–	–
Totals, Authorized Positions	158.3	166	166	$1,573,974	$1,737,145	$1,767,434

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
FINANCE AND ACCOUNTS DIVISION						
				SALARY RANGE		
Chief of division	1	1	1	$1,490–1,810	$21,720	$21,720
Assistant chief of division	1	1	1	1,351–1,642	17,738	18,620
Principal public utility financial examiner	1	1	1	1,166–1,419	16,212	17,028
Public utility financial examiner IV	6.9	7	7	1,008–1,225	97,341	100,682
Public utility financial examiner III	13	14	14	829–1,008	159,202	162,956
Public utility financial examiner II	11.9	14	14	683–829	129,269	132,687
Auditor I	1.7	2	2	536–590	13,964	14,160
Accounting technician II	2	2	2	419–510	12,240	12,240
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.8	3	3	389–474	15,566	16,068
Intermediate typist-clerk	–	1	1	362–440	4,341	4,558
Temporary help	0.3	–	–	(2,558)	–	–
Totals, Authorized Positions	43.6	48	48	$435,162	$499,989	$513,115
TRANSPORTATION DIVISION						
Administration:						
Chief of division	1	1	1	$1,490–1,810	$21,720	$21,720
Assistant chief of division	1	1	1	1,419–1,724	20,688	20,688
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–440	5,112	5,280
Engineering Branch:						
Principal transportation engineer	2	2	2	1,351–1,642	39,408	39,408
Supervising transportation engineer	3	3	3	1,166–1,419	50,073	50,880
Senior transportation engineer	7.2	7	7	1,008–1,225	116,106	117,010
Associate transportation engineer	22.2	23	23	870–1,058	261,736	269,122
Assistant transportation engineer	14.7	15	15	717–870	143,511	148,030
Supervisor, operations and safety section	1	1	1	1,166–1,419	17,028	17,028
Senior transportation operations supervisor	3	3	3	1,008–1,225	42,952	43,628
Associate transportation operations supervisor	2.9	3	3	870–1,058	35,368	36,504
Assistant transportation operations supervisor	4.8	5	5	717–870	44,604	46,808
Assistant economic analyst	2	2	2	683–829	18,225	19,126
Junior economic analyst	1.9	3	3	562–683	20,848	21,878
Senior delineator	1	1	1	650–790	9,480	9,480
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer	3	3	3	429–523	18,264	18,553
Junior mechanical engineer	0.3	1	1	650–717	7,998	8,400
Senior typist-clerk	0.8	1	1	419–510	5,372	5,648
Senior clerk	1	1	1	419–510	6,120	6,120
Supervising calculating machine operator	1	1	1	440–536	6,432	6,432
Calculating machine operator	2	2	2	380–463	10,584	10,836
Intermediate stenographer	6.4	9	9	389–474	46,299	47,774
Intermediate clerk	2	2	2	362–440	9,876	10,371
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Temporary help	0.2	–	–	(1,941)	–	–
Rate Branch:						
Principal transportation rate expert	1	1	1	1,225–1,490	17,738	17,880
Supervising transportation rate expert	2	2	2	1,111–1,351	31,518	32,359
Senior transportation rate expert	5.1	5	5	960–1,166	65,386	66,668
Associate transportation rate expert	15.9	16	16	829–1,008	181,557	187,640
Assistant transportation rate expert	12.7	13	13	683–829	118,794	122,927
Assistant economic analyst	1	2	2	683–829	17,124	17,973
Junior transportation rate expert	2.6	4	4	562–683	28,566	29,991
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	7	5	5	389–474	27,261	28,080
Intermediate clerk	2	2	2	362–440	9,963	10,308
Junior stenographer	0.6	3	3	353–429	13,140	13,788
Transportation rate trainee	1.6	1	1	510–562	6,588	6,744
Junior economic analyst	1	–	–	562–683	–	–
Temporary help	1	–	–	(6,594)	–	–

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
TRANSPORTATION DIVISION—Continued						
Rate Branch—Continued						
Data Bank Project:						
				SALARY RANGE		
Supervising transportation engineer [a]	1	1	–	$1,166–1,419	$15,070	–
Supervising transportation rate expert [a]	1	1	–	1,111–1,351	15,819	–
Senior transportation engineer [a]	1	1	–	1,008–1,225	14,692	–
Senior transportation rate expert [a]	1	1	–	960–1,166	13,665	–
Temporary help [a]	17.1	32	–	(130,063)	232,921	–
License and Compliance Branch:						
Principal transportation representative	1	1	1	1,225–1,490	17,880	$17,880
Supervising transportation representative	3	3	3	1,008–1,225	39,392	40,622
Senior transportation representative	6	6	6	870–1,058	75,076	76,176
Associate transportation representative	32.5	33	33	753–914	348,277	353,270
Assistant transportation representative	35.1	41	41	619–753	341,908	350,582
Junior transportation representative	3	3	3	510–619	20,292	20,918
Senior transportation rate expert	1	1	1	960–1,166	12,196	12,802
Associate transportation rate expert	4	4	4	829–1,008	46,590	47,714
Assistant transportation rate expert	3.9	4	4	683–829	37,332	38,523
Junior transportation rate expert	0.8	1	1	562–683	6,884	7,225
Supervising clerk I	2	2	2	486–590	14,160	14,160
Supervising typist-clerk I	1	1	1	486–590	7,080	7,080
Supervising file clerk I	1	1	1	486–590	6,940	7,080
Senior stenographer	3	3	3	429–523	18,828	18,828
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	2	2	2	419–510	11,446	11,722
Senior clerk	5.7	7	7	419–510	41,229	41,784
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	22.1	24	24	389–474	134,035	136,050
Intermediate typist-clerk	14.8	16.5	16.5	362–440	76,380	77,387
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate clerk	14.4	13	13	362–440	72,787	75,216
Intermediate account clerk	1.7	2	2	362–440	9,878	10,108
Intermediate file clerk	3	5	5	362–440	18,708	19,378
Junior clerk	1.1	1	1	313–380	4,560	4,560
Temporary help	1	1	1	(3,966)	4,000	4,000
Totals, Authorized Positions	336.1	369.5	333.5	$2,830,121	$3,216,624	$2,991,307
LEGAL DIVISION						
Chief counsel	1	1	1	$1,490–1,810	$20,948	$20,948
Assistant chief public utilities counsel	1	1	1	1,419–1,724	20,688	20,688
Public utilities counsel III	2	2	2	1,286–1,564	37,536	37,536
Public utilities counsel II	7.6	8	8	1,166–1,419	132,576	133,896
Public utilities counsel I	6.7	8	8	1,058–1,286	111,179	114,811
Assistant counsel	2.2	3	3	790–960	28,557	29,967
Junior counsel	3.4	4	4	683–753	34,104	35,280
Legal secretary	–	1	1	498–605	5,976	6,276
Student legal assistant	0.8	–	–	419–650	–	–
Senior legal stenographer	5.8	8	8	474–576	52,437	53,340
Legal stenographer	2	–	–	408–498	–	–
Temporary help	0.1	–	–	(1,013)	–	–
Totals, Authorized Positions	32.6	36	36	$387,685	$444,001	$452,742
EXAMINER DIVISION						
Chief examiner	1	1	1	$1,419–1,724	$20,688	$20,688
Assistant chief examiner	1	1	1	1,286–1,564	18,768	18,768
Legal examiner II	11	11	11	1,166–1,419	187,172	187,308
Legal examiner I	2	2	2	1,058–1,286	30,864	30,864
Engineering examiner	6	6	6	1,166–1,419	102,168	102,168
Transportation rate examiner	6	6	6	1,111–1,351	97,207	97,272
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior legal stenographer	2	2	2	474–576	13,824	13,824
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	6.5	7	7	389–474	37,487	38,259
Totals, Authorized Positions	38.5	39	39	$496,929	$527,810	$528,783

For footnotes see the end of this agency presentation.

PUBLIC UTILITIES COMMISSION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REPORTING UNIT						
				SALARY RANGE		
Chief reporter	1	1	1	$960–1,166	$13,992	$13,992
Reporter	10.6	11	11	790–960	118,182	120,618
Supervising transcriber	1.9	2	2	510–619	12,604	13,232
Transcriber	6.7	8	8	399–486	42,206	43,807
Reporter—intermittent	0.4	0.4	0.4	(3,443)	4,000	4,000
Reporter—dailies	0.7	0.7	0.7	(6,173)	7,500	7,500
Transcriber—intermittent	0.6	0.6	0.6	(6,587)	4,000	4,000
Transcriber—dailies	1.3	1.3	1.3	(8,783)	10,000	10,000
Totals, Authorized Positions	23.2	25	25	$196,852	$212,484	$217,149
GRAND TOTALS, AUTHORIZED POSITIONS	739.5	799.5	763.5	$6,721,105	$7,530,646	$7,375,443

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[a] Positions in Data Bank project limited to June 30, 1966.

ADMINISTRATOR OF THE RESOURCES AGENCY

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to the administrator	1	1	1	1,166–1,419	17,028	17,028
Resources planning coordinator	1	1	1	1,008–1,225	13,937	14,641
Secretary II	1	1	1	548–666	7,289	7,640
Senior stenographer	0.6	1	1	429–523	5,148	5,400
Intermediate stenographer	1.3	1	1	389–474	5,274	5,544
Temporary help	0.3	0.3	0.3	(1,143)	1,421	1,421
Totals, Authorized Positions	6.2	6.3	6.3	$73,410	$77,597	$79,174

DEPARTMENT OF CONSERVATION

STAFF TO THE DIRECTOR

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,419–1,724	20,688	20,688
Secretary II	1	1	1	548–666	7,347	7,704
Senior stenographer	1	1	1	429–523	6,276	6,276
Temporary help	0.4	–	–	(1,788)	–	–
Conservation Education:						
Supervisor of conservation education	1	1	1	790–960	11,520	11,520
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Library:						
Librarian II	3.1	1	1	536–650	7,181	7,342
Senior typist-clerk	1	1	1	419–510	6,000	6,120
Temporary help	0.7	0.5	0.5	(3,683)	2,902	2,902
Administrative Services:						
Administrative service officer III	1	1	1	1,166–1,419	17,028	17,028
Senior planner	–	1	1	1,008–1,225	12,696	13,332
Safety coordinator	–	1	1	960–1,166	11,520	12,096
Staff administrative analyst	1	1	1	914–1,111	13,014	13,332
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	1	1	389–474	4,877	5,127
Fiscal:						
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Associate budget analyst	1	1	1	829–1,008	12,096	12,096
Assistant budget analyst	0.5	1	1	683–829	8,604	9,036
Junior staff analyst	1	1	1	562–683	6,744	7,080
Property inspector	1	1	1	562–683	8,196	8,196
Supervising clerk I	2	2	2	486–590	14,160	14,160
Accountant I	2	2	2	510–619	14,827	14,856
Accounting technician II	5	5	5	419–510	30,336	30,600
Senior account clerk	8	7	7	419–510	42,840	42,840
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	10,626	10,878
Calculating machine operator	1	1	1	380–463	5,556	5,556
Supervising bookkeeping machine operator	1	1	1	440–536	6,432	6,432
Bookkeeping machine operator II	2.9	3	3	399–486	16,264	16,789
Bookkeeping machine operator I	2.8	3	3	362–440	13,743	14,430
Intermediate typist-clerk	7	7	7	362–463	35,640	36,544
Intermediate account clerk	0.8	1	1	362–440	4,452	4,674
Personnel:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Associate personnel analyst	1	1	1	829–1,008	12,096	12,096
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	3.8	4	4	419–510	24,288	24,480
Senior stenographer	1	1	1	429–523	5,976	6,276
Junior-intermediate typist-clerk	9.9	10.5	10.5	329–463	49,294	51,598
General Services:						
Storekeeper I	1	1	1	463–590	6,744	6,744
Duplicating machine operator II	1	1	1	399–486	5,832	5,832
Stock clerk	2	2	2	419–510	12,240	12,240
Intermediate clerk	1	1	1	362–440	5,280	5.280
Temporary help	2.2	2.5	2.5	(10,174)	11,737	11,737
Overtime	0.1	0.3	0.3	(408)	1,581	1,581
Totals, Authorized Positions	83.7	84.8	84.8	$555,932	$599,985	$608,850

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Executive:				SALARY RANGE		
State forester	1	1	1	$1,351–1,642	$19,704	$19,704
Chief deputy state forester	1	1	1	1,225–1,490	17,880	17,880
Assistant deputy state forester [a]	–	1	1	960–1,166	12,855	13,497
Assistant executive officer to state board of forestry	1	1	1	914–1,111	13,332	13.332
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Fire Control Operations:						
Deputy state forester	1	1	1	1,111–1,351	16.212	16,212
Assistant deputy state forester	2	2	2	960–1,166	27,984	27,984
State forest ranger II	–	1	1	829–1,058	10,235	10,748
Senior stenographer	1	1	1	429–523	5,976	6,276
Junior-intermediate typist-clerk	1	1	1	329–463	5,280	5,280
Dispatching Service:						
State forest ranger II	1	1	1	829–1,058	12,445	12,445
Assistant state forest ranger	1	1	1	590–790	9,122	9,122
Senior clerk	1	1	1	419–510	6,120	6,120
Interagency Program:						
State forest ranger I	3	3	3	717–914	31,821	32,253
Planning and Statistics:						
State forest ranger I	1	1	1	717–914	10,751	10,751
Associate state forest ranger	1	1	1	650–870	10,045	10,045
Meteorologist II	1	1	1	829–1,058	12,696	12,696
Assistant economic analyst	1	1	1	683–829	9,000	9,443
Senior stenographer	1	1	1	429–523	6,276	6,276
Junior-intermediate typist-clerk	2	2	2	329–463	9,386	9,856
Research and Automotive:						
State forest ranger II	1	1	1	829–1,058	12,445	12.445
State forest ranger I	1	1	1	717–914	10,751	10,751
Associate equipment engineer	1	1	1	870–1,058	12,696	12,696
Forestry equipment engineer	3	3	3	829–1,058	37,334	37,334
Assistant equipment engineer	0.5	1	1	717–870	8,604	9,036
Heavy equipment mechanic	2	2	2	590–683	16,067	16,067
Machinist	1	1	1	590–650	7,800	7,800
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Junior-intermediate typist-clerk	1	1	1	329–463	5,280	5,280
Business Management:						
Deputy state forester	1	1	1	1,111–1,351	16,212	16,212
Assistant deputy state forester	1	1	1	960–1,166	13,992	13,992
Senior stenographer	0.7	1	1	429–523	6,151	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Program Development and Control:						
Administrative assistant I	1	1	1	683–829	9,948	9,948
Intermediate stenographer	1	1	1	389–474	5,043	5,295
Complements and Standards:						
State forest ranger I	1	1	1	717–914	10,751	10,751
Procurement Services:						
State forest ranger I	1	1	1	717–914	10,364	10,751
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate typist-clerk	2	2	2	329–463	9,291	9,756
Real Property and Contracts:						
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	0.9	1	1	429–523	5,148	5,400
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	4,524	4,750
Intermediate clerk	0.9	1	1	362–440	4,452	4,674
Davis Warehouse:						
State forest ranger I	1	1	1	717–914	10,440	10.440
Storekeeper I	1	1	1	463–590	6,744	6.744
Stock clerk	1	1	1	419–510	5,694	5,976
Forestry foreman I	1	1	1	510–683	7,428	7,428
Forest fire truck driver	1	1	1	463–590	6,432	6.432
Skilled laborer	1	1	1	510–562	6.744	6,744
Groundsman	1	1	1	440–486	5.832	5,832
Laborer	2	2	2	440–486	11,664	11,664
Forestry cook I	1	1	1	380–510	5,556	5,556
Intermediate typist-clerk	1	1	1	362–463	5,049	5,280
Engineering and Conservation Camps:						
Deputy state forester	1	1	1	1,111–1,351	16,212	16,212
Assistant deputy state forester	2	2	2	960–1,166	27,984	27,984
State forest ranger I	2	2	2	717–914	21,500	21,500
Senior civil engineer	1	1	1	1,008–1,225	14,051	14,700
Associate civil engineer	2	2	2	870–1.058	25,392	25.392
Assistant civil engineer	1	1	1	717–914	10,440	10,440

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Engineering and Conservation Camps—Continued				SALARY RANGE		
Assistant mechanical engineer	1	1	1	$717–870	$10,440	$10,440
Civil engineering technician I	–	1	1	570–753	7,080	7,420
Architectural associate	1	1	1	829–1,008	12,096	12,096
Engineering student trainee	0.3	0.3	0.3	399–590	1,443	1,443
Senior delineator	1	1	1	650–790	9,480	9,480
Delineator	2.9	3	3	536–650	23,214	23,400
Electrician foreman	1	1	1	683–753	8,434	8,856
Electrician I	1.9	4	4	619–683	30,666	31,794
Senior stenographer	0.9	1	1	429–523	5,688	5,976
Intermediate stenographer	2	2	2	389–474	10,746	11,232
Training:						
State forest ranger II	1	1	1	829–1,058	12,445	12,445
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Fire Prevention Education:						
Deputy state forester	0.7	1	1	1,111–1,351	14,700	15,432
Assistant deputy state forester	0.9	1	1	960–1,166	13,120	13,772
Law enforcement coordinator	1	1	1	960–1,166	13,992	13,992
Forest fire prevention officer	1.7	3	3	717–914	31,606	32,253
State forest ranger I	1	1	1	717–914	10,751	10,751
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,448	5,688
Junior-intermediate typist-clerk	1.4	2	2	329–463	9,698	10,184
Engineering, Planning and Inspection Services: [b]						
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Engineering Aid II	1.9	2	2	486–590	12,330	12,942
Land surveyor	1	1	1	753–870	10,440	10,440
Instrumentman	1	1	1	562–650	7,800	7,800
Delineator	1	1	1	536–650	7,283	7,645
Architectural assistant	1	1	1	717–870	10,440	10,440
Assistant construction inspectors	6	6	6	683–829	57,172	58,032
Temporary help	0.3	0.8	0.8	(2,232)	4,810	4,810
Forest and Range Management:						
Deputy state forester	1	1	1	1,111–1,351	16,212	16,212
Senior stenographer	1	1	1	429–523	6,001	6,276
Forest Management:						
Assistant deputy state forester	1	1	1	960–1,166	13,992	13,992
Forester III	2	2	2	829–1,058	23,007	24,154
Forester II	–	1	1	717–914	8,856	9,295
Intermediate stenographer	1	1	1	389–474	4,959	5,219
Junior-intermediate typist-clerk	1	1	1	329–463	4,788	5,028
Range and Watershed Management:						
Assistant deputy state forester	1	1	1	960–1,166	13,279	13,937
Forester II	1	1	1	717–914	10,440	10,440
Junior-intermediate stenographer	1	1	1	353–474	4,980	5,232
Nursery and Forest Regeneration:						
Forester III	1	1	1	829–1,058	12,096	12,096
Forester II	1	1	1	717–914	10,440	10,440
Forester I	1	1	1	590–790	7,080	7,428
Skilled laborer	0.9	1	1	510–562	6,744	6,744
Lead groundsman	1	1	1	463–562	6,744	6,744
Laborer	1.5	1.5	1.5	440–486	8,403	8,472
Intermediate typist-clerk	1	1	1	362–463	4,693	4,928
Seasonal help	0.3	0.2	0.2	(1,148)	960	960
Temporary help	3	1.6	1.6	(10,746)	5,846	5,846
Overtime	–	0.2	0.2	(244)	1,383	1,383
Military leave	–	–	–	(10,458)	–	–
Totals, Authorized Positions	127.6	136.6	136.6	$1,099,830	$1,223,800	$1,241,487

FOREST PROTECTION—DISTRICT HEADQUARTERS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:						
Deputy state forester	6	6	6	$1,111–1,351	$97,272	$97,272
Assistant deputy state forester	6	6	6	960–1,166	83,952	83,952
Senior stenographer	4.8	6	6	429–523	37,431	37,656
Junior-intermediate stenographer	1	1	1	353–474	5,688	5,688
Intermediate typist-clerk	2	2	2	362–463	9,732	9,954
Fire Control Operations:						
State forest ranger I	5.9	6	6	717–914	64,549	64,549
Intermediate stenographer	4	4	4	389–474	21,922	22,170
Intermediate typist-clerk	2	2	2	362–463	10,560	10,560

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

FOREST PROTECTION—DISTRICT HEADQUARTERS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Fire Control Operations—Continued:						
Dispatching:				SALARY RANGE		
Assistant state forest ranger	5.5	6	6	$590–790	$51,502	$52,988
Forester foreman I	5.7	6	6	510–683	47,379	47,379
Automotive:						
Automotive maintenance foreman	11.4	20	20	650–753	168,062	171,386
Heavy equipment mechanic	2.9	3	3	590–683	23,531	23,908
Business Management:						
Associate state forest ranger	6	6	6	650–870	59,246	60,351
Fiscal Control:						
Accountant I	5	5	5	510–619	37,140	37,140
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate account clerk	4.2	3	3	362–440	15,408	15,651
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Purchases and Property:						
Storekeeper II	6	6	6	536–683	48,236	48,236
Forest fire truck driver	6	6	6	463–590	40,925	40,925
Intermediate account clerk	1	1	1	362–440	4,750	4,988
Intermediate typist-clerk	5.8	6	6	362–463	30,936	31,428
Intermediate clerk	1	1	1	362–440	5,280	5,280
Personnel Operations:						
Senior clerk	2	2	2	419–510	12,240	12,240
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	2	2	2	389–474	10,401	10,923
Intermediate typist-clerk	3	3	3	362–463	15,428	15,672
Intermediate clerk	0.6	0.6	0.6	362–440	3,080	3,080
General Services:						
Janitor	4.9	5	5	362–440	25,271	25,908
Groundsman	2.5	3	3	440–486	17,094	17,393
Engineering, Maintenance and Conservation Camps:						
State forest ranger I	5.4	6	6	717–914	64,549	64,549
Forester II [c]	3	3	3	717–914	32,254	32,254
Forester I	1	1	1	590–790	8,944	9,122
Civil engineering associate	3	3	3	829–1,058	38,088	38,088
Assistant civil engineer	15.4	21	21	717–914	215,388	218,402
Civil engineering technician III [c]	1.6	2	2	683–870	17,052	17,899
Carpenter foreman	4.5	5	5	650–717	41,412	42,204
Carpenter I	1	1	1	590–650	7,800	7,800
Painter I	6	6	6	590–650	46,800	46,800
Intermediate stenographer	5	5	5	389–474	26,992	27,486
Training:						
State forest ranger I	2	2	2	717–914	21,546	21,546
Associate state forest ranger	1.6	2	2	650–870	20,169	20,169
Assistant state forest ranger	1	2	2	590–790	18,315	18,315
Forestry foreman I	2	2	2	510–683	15,836	15,836
Forestry cook II	1.2	1.4	1.4	419–562	6,704	6,704
Food service assistant I	1.1	1.4	1.4	329–399	5,264	5,264
Intermediate stenographer	1.5	1	1	389–474	5,688	5,688
Fire Prevention Education:						
Forest fire prevention program supervisor	1	1	1	870–1,111	12,964	13,120
Forest fire prevention officer	8.9	12	12	717–914	126,541	128,621
Associate state forest ranger	6.5	7	7	650–870	66,178	67,683
Assistant state forest ranger	2	2	2	590–790	18,170	18,386
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Forest and Range Management:						
Forester III	5	5	5	829–1,058	61,634	62,223
Intermediate stenographer	4	4	4	389–474	21,513	22,299
Forest Practice:						
Forester II [d]	7	8	8	717–914	77,899	80,693
Forester I	1	1	1	590–790	8,766	9,122
Service Forestry:						
Forester II	7.1	8	8	717–914	80,701	82,092
State Forests:						
Forester III	1	1	1	829–1,058	12,445	12,445
Forester II [d]	4	4	4	717–914	42,011	42,490
Forester I	5.3	6	6	590–790	48,755	50,393
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	2.2	2.2	2.2	(12,992)	13,602	13,602

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
FOREST PROTECTION—DISTRICT HEADQUARTERS—Continued						
Forest and Range Management—Continued						
Range Improvement:				SALARY RANGE		
Forester II	5.3	6	6	$717–914	$63,667	$64,157
Fire Suppression Crews:						
Forestry foreman I	1.9	–	–	(14,327)	–	–
Forest fire truck driver	1.9	–	–	(11,172)	–	–
Forest fire fighter	5.3	–	–	(21,629)	–	–
Nursery:						
Forester II	3	3	3	717–914	31,534	32,037
Temporary help	8.5	7.5	7.5	(56,602)	52,397	52,397
Totals, Authorized Positions	253.4	269.1	269.1	$2,084,871	$2,330,853	$2,358,823
FOREST PROTECTION—FIELD SERVICES [e]						
Regular Field Services:						
State forest ranger III	10	10	10	$914–1,166	$137,044	$137,368
State forest ranger II	7	8	8	829–1,058	94,693	96,169
State forest ranger I	15	14	14	717–914	150,556	150,556
Associate state forest ranger	28.5	28	28	650–870	279,256	280,223
Assistant state forest ranger	140.4	144	144	590–790	1,304,897	1,310,848
Forest fire dispatcher	1	1	1	510–683	7,886	7,886
Forestry foreman I	22.2	27.6	27.6	510–683	211,285	212,915
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	25.7	26	26	389–474	144,223	146,022
Intermediate typist-clerk	14.1	14.6	14.6	362–463	74,922	75,973
Intermediate clerk	2	2	2	362–440	10,560	10,560
Forestry graduate trainee	5.7	6	6	536–650	43,488	44,910
Forestry field trainee	–	6	6	510–619	38,985	40,925
Temporary help—construction [f]	3.8	7	7	(27,518)	50,000	50,000
Temporary help—other	1.3	1	1	(5,868)	4,800	4,800
Emergency flood control	10	–	–	(89,111)	–	–
Summer Suppression Crews:						
Forestry foreman I	275.6	295.1	295.1	(1,967,246)	2,332,980	2,339,834
Forest fire truck driver	193.5	209.7	209.7	(1,210,010)	1,404,170	1,434,749
Forestry equipment operator	74.9	82.7	82.7	(564,743)	662,822	665,203
Forestry firefighter	525.1	521.4	521.4	(2,200,898)	2,302,502	2,302,502
Forestry cook I	86.3	90.5	90.5	(434,480)	483,270	483,270
Forestry cook II	1.3	4.4	4.4	(8,038)	28,565	28,565
Forest fire lookout	55.5	62.1	62.1	(262,717)	308,513	308,513
Winter Work Crews:						
Forestry foreman I	189.6	187.7	187.7	(1,409,339)	1,350,329	1,354,853
Forest fire truck driver	76	95.5	95.5	(451,930)	586,686	590,412
Forestry equipment operator	51.8	56.9	56.9	(362,488)	414,545	416,057
Forestry cook I	10	8.4	8.4	(50,962)	45,058	45,058
Forestry cook II	0.6	3.4	3.4	(3,380)	20,114	20,114
Totals, Authorized Positions	1,827.9	1,914	1,914	$11,395,367	$12,498,425	$12,564,561
FORESTRY CONSERVATION CAMPS						
Forestry superintendent, conservation camp	34.9	40	40	$683–870	$382,152	$401,521
State forest ranger I	1	2	2	717–914	21,543	21,543
Assistant state forest ranger	42.7	50	50	590–790	427,245	449,240
Forestry foreman II	262.2	315	315	562–753	2,459,526	2,659,125
Forestry equipment operator	34.3	40	40	(253,557)	286,930	305,766
Forestry cook II	3	3.3	3.3	(15,446)	17,193	17,193
Totals, Authorized Positions	378.1	450.3	450.3	$3,078,295	$3,594,589	$3,854,388
YOUTH CONSERVATION AND TRAINING PROGRAM [g]						
State forest ranger I	0.9	–	–	$717–914	–	–
Forestry superintendent	0.9	–	–	683–870	–	–
Associate state forest ranger	0.9	–	–	650–870	–	–
Assistant state forest ranger	0.8	–	–	590–790	–	–
Forestry foreman II	11.8	–	–	562–753	–	–
Automotive maintenance foreman	0.9	–	–	650–753	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

DIVISION OF FORESTRY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
YOUTH CONSERVATION AND TRAINING PROGRAM—Continued						
				SALARY RANGE		
Forestry equipment operator	0.9	–	–	$562–683	–	–
Storekeeper I	0.9	–	–	463–590	–	–
Supervising cook I	0.9	–	–	486–650	–	–
Cook	0.9	–	–	440–590	–	–
Intermediate stenographer	0.9	–	–	389–474	–	–
Totals, Authorized Positions	20.7	–	–	$161,290	–	–
AGRICULTURAL FIRE PROTECTION [h]						
Field Services:						
State forest ranger I	1	1	1	$717–914	$10,751	$10,751
Associate forest ranger	4.8	5	5	650–870	50,462	50,462
Assistant forest ranger	27.9	30	30	590–790	268,859	270,274
Automobile mechanic	1	1	1	590–683	8,066	8,066
Heavy equipment mechanic	2	3	3	590–683	22,970	23,410
Automotive maintenance foreman	2	2	2	650–753	17,211	17,211
Equipment operator	1	1	1	562–683	8,196	8,196
Forestry foreman I	22.9	23	23	510–683	171,121	173,134
Intermediate stenographer	13.3	14	14	389–474	76,296	77,472
Intermediate typist	4.8	5	5	362–463	24,405	25,429
Intermediate clerk	1	1	1	362–440	5,280	5,280
Fire Suppression Crews:						
Forestry foreman I	77.7	95	95	510–683	754,490	754,490
Forest fire truck driver	292.1	320	320	463–590	2,200,320	2,200,320
Forest equipment operator	2.1	3	3	562–683	24,066	24,066
Forestry fireman	43.7	52	52	362–486	259,599	271,555
Forest firefighter	14.7	24	24	329–440	136,670	136,670
Cook	0.4	1	1	440–590	5,602	5,602
Temporary help	7.8	8	8	(23,207)	23,850	23,850
Totals, Authorized Positions	520.2	589	589	$3,409,705	$4,068,214	$4,086,238
GRAND TOTALS, AUTHORIZED POSITIONS	3,127.9	3,359	3,359	$21,229,358	$23,630,789	$24,105,497

DIVISION OF MINES AND GEOLOGY

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Deputy chief	1	1	1	1,225–1,490	17,880	17,880
Supervising mining geologist	–	1	1	1,166–1,419	13,992	14,700
Senior geologist	6	5	5	1,008–1,225	73,500	73,500
Associate geologist	10.1	10	10	870–1,058	125,092	126,264
Associate geophysicist	1	1	1	870–1,058	12,696	12,696
Associate geochemist	3	3	3	870–1,058	37,152	37,738
Junior-assistant geologist	15.1	16	16	650–870	159,702	163,354
Supervising geological draftsman	1	1	1	650–790	8,892	9,332
Geological draftsman	2.6	2	2	562–683	15,903	16,293
Geologic aid	0.8	1	1	486–590	6,120	6,432
Laboratory technician	2	2	2	510–619	14,827	14,856
Librarian III	1	1	1	590–790	8,604	8,604
Research writer	1	1	1	790–960	11,520	11,520
Information officer I	1	1	1	790–960	11,520	11,520
Business service officer I	1	1	1	683–829	8,640	9,073
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer	3	3	3	429–523	18,828	18,828
Junior-intermediate stenographer	7.4	8	8	353–474	43,923	44,411
Junior-intermediate typist-clerk	5.2	5	5	362–463	25,150	25,616
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Junior-intermediate clerk	0.5	1	1	362–440	4,452	4,674
Storekeeper II	1	1	1	536–683	7,800	7,800
Stock clerk	2	2	2	419–510	12,240	12,240
Janitor	1	1	1	362–440	4,888	5,133
Temporary help	0.5	0.5	0.5	(2,268)	2,432	2,432
Totals, Authorized Positions	71.2	72.5	72.5	$638,584	$683,181	$692,324

For footnotes see the end of this agency presentation.

DEPARTMENT OF CONSERVATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF OIL AND GAS						
GENERAL OPERATIONS						
				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Deputy chief	1	1	1	1,225–1,490	17,880	17,880
Supervising oil and gas engineer	2	2	2	1,166–1,419	34,056	34,056
Senior oil and gas engineer	8	8	8	1,008–1,225	117,423	117,600
Associate oil and gas engineer	9	9	9	870–1,058	111,086	112,932
Junior-assistant oil and gas engineer	18.8	19	19	650–870	187,682	191,372
Drafting aid II	2.4	1	1	486–590	6,072	6,380
Business service officer I	–	1	1	683–829	8,196	8,604
Supervising clerk I	1.9	1	1	486–590	7,080	7,080
Senior stenographer	4.7	5	5	429–523	29,124	29,628
Senior account clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	9	10.2	10.2	389–474	56,481	57,099
Intermediate typist-clerk	8.2	8	8	362–463	40,414	41,336
Intermediate account clerk	0.7	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Duplicating machine operator II	1	1	1	380–463	5,533	5,556
Janitor	0.8	0.8	0.8	362–440	4,358	4,400
Senior delineator	1	1	1	650–790	9,480	9,480
Delineator	2.7	5	5	536–650	36,227	37,249
Stock clerk	1	1	1	419–510	6,120	6,120
Temporary help	1	0.7	0.7	(4,759)	3,217	3,217
Totals, Authorized Positions	77.2	79.7	79.7	$674,828	$721,997	$731,557
SUBSIDENCE ABATEMENT						
Senior oil and gas engineer	1	1	1	$1,008–1,225	$14,700	$14,700
Associate oil and gas engineer	2	2	2	870–1,058	25,392	25,392
Assistant oil and gas engineer	1	1	1	717–870	10,440	10,440
Delineator	1	1	1	536–650	6,614	6,940
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Totals, Authorized Positions	6	6	6	$54,141	$62,426	$62,752
GRAND TOTALS, AUTHORIZED POSITIONS	83.2	85.7	85.7	$728,969	$784,423	$794,309
DIVISION OF SOIL CONSERVATION						
Administration:				SALARY RANGE		
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Delineator	1	1	1	536–650	7,800	7,800
Business service officer I	1	1	1	683–829	9,948	9,948
Senior stenographer	0.9	1	1	429–523	5,664	5,952
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2.9	3	3	362–463	14,616	15,083
Program Development:						
Supervising soil conservationist	1	1	1	1,111–1,351	16,212	16,212
Associate soil conservationist	9	9	9	829–1,008	108,864	108,864
Junior-assistant soil conservationist	3	3	3	683–829	29,041	29,532
Watershed Planning:						
Supervising hydraulic engineer	1	1	1	1,166–1,419	17,028	17,028
Senior hydraulic engineer	2.9	3	3	1,008–1,225	43,687	44,100
Associate hydraulic engineer	2.5	3	3	870–1,058	36,360	37,538
Senior economist	0.8	1	1	1,008–1,225	14,464	14,700
Associate economist	1	1	1	829–1,008	12,096	12,096
Assistant economic analyst	1	1	1	683–829	9,948	9,948
Associate engineering geologist	1	1	1	870–1,058	12,696	12,696
Junior-assistant civil engineer	7.3	8	8	650–914	79,809	81,773
Drafting aid II	1.9	2	2	486–590	12,450	13,072
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	0.9	1	1	362–440	4,560	4,788
Temporary help	2.6	0.9	0.9	(11,077)	3,895	3,895
Totals, Authorized Positions	44.7	44.9	44.9	$430,717	$469,714	$475,601
GRAND TOTALS, AUTHORIZED POSITIONS—DEPARTMENT OF CONSERVATION	3,410.7	3,646.9	3,646.9	$23,583,560	$26,253,184	$26,676,581

[a] State forest ranger II position provided for program planning in 1964–65 reclassified to more appropriate class of assistant deputy state forester.

[b] The 13.8 positions in this unit are fully reimbursed from capital outlay appropriations.

[c] One forester II position reclassified to civil engineering technician III on basis of workload.

[d] One forester II position transferred from state forests to forest practice on basis of workload.

[e] Forest Protection—Field Services' positions have been increased 80.4 man-years to reflect the reduction to 96-hour workweek as authorized by Chapter 1249, Statutes of 1965.

[f] Reimbursed 100 percent from construction appropriations.

[g] Entire unit terminated June 30, 1965, in accordance with 1965–66 Budget.

[h] A total of 55.7 positions added on a workload basis, and to reflect 96-hour workweek. All positions reimbursed by local governments.

DEPARTMENT OF FISH AND GAME

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
ADMINISTRATION						
Commission:				SALARY RANGE		
Commissioner (5) per diem	–	–	–	$25 day	$3,000	$3,000
Assistant to commission	1	1	1	1,111–1,351	15,757	16,212
Secretary to commission	1	1	1	576–700	8,400	8,400
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Temporary help	0.5	0.2	0.2	(2,957)	1,422	1,422
Executive:						
Director	0.9	1	1	22,500	22,500	22,500
Deputy director	1	1	1	1,419–1,724	20,688	20,688
Regional manager [a]	–	0.8	–	1,111–1,351	9,999	–
Administrative officer	1	1	1	1,166–1,419	17,028	17,028
Administrative assistant II	1	1	1	829–1,008	11,290	11,856
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Accounting and Administrative Services:						
Fiscal officer II	0.9	1	1	1,008–1,225	14,523	14,700
General auditor III	1	1	1	829–1,008	12,096	12,096
Business service officer II	1	1	1	753–914	10,968	10,968
Accounting officer II	1	1	1	683–829	9,948	9,948
Assistant budget analyst	1	1	1	683–829	9,948	9,948
Property inspector	1	1	1	562–683	8,196	8,196
Accountant I	3.2	4	4	510–619	29,683	29,712
Supervising clerk I	0.9	1	1	486–590	7,080	7,080
Accounting technician III	0.8	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	0.7	1	1	419–510	5,717	6,000
Stock clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	4	5	5	419–510	29,587	30,145
Bookkeeping machine operator II	2	2	2	399–486	11,664	11,664
Intermediate stenographer	–	1	1	389–474	4,782	5,022
Intermediate typist-clerk	11.8	11	11	362–463	56,036	57,643
Calculating machine operator	1	1	1	380–463	5,556	5,556
Duplicating machine operator II	1.7	1	1	380–463	5,556	5,556
Intermediate account clerk	3.3	3	3	362–440	14,949	15,234
Junior stenographer	0.5	1	1	353–429	4,416	4,632
Duplicating machine operator I	0.2	1	1	345–419	4,276	4,488
Personnel:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Training officer I	0.8	1	1	829–1,008	9,948	10,440
Supervising clerk I	1	1	1	486–590	6,484	6,800
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.9	2	2	389–474	10,115	10,632
Intermediate typist-clerk	1.8	2	2	362–463	10,413	10,560
Junior stenographer	0.6	–	–	353–429	–	–
Licenses:						
Fish and game license officer	0.9	1	1	870–1,058	11,152	11,712
Assistant fish and game license officer [c]	0.8	1	1	683–829	8,502	8,928
Accountant I	0.9	2	2	510–619	13,704	14,016
Accounting technician III	0.4	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Stock clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120
Accounting technician II [c]	3	2	2	419–510	12,240	12,240
Intermediate stenographer	0.2	–	–	389–474	–	–
Intermediate typist-clerk [b]	2.3	3	3	362–463	14,394	15,115
Bookkeeping machine operator I	1.8	2	2	362–440	10,248	10,497
Intermediate account clerk	4.9	5	5	362–440	25,611	26,211
Temporary help	3.9	2	2	(20,383)	11,238	11,238
Totals, Authorized Positions	81.5	84	83.2	$555,552	$601,426	$600,395

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STAFF OPERATIONS						
State Projects:						
Inland Fisheries Branch:				SALARY RANGE		
Chief	1	1	1	$1,111–1,351	$16,212	$16,212
Fisheries management supervisor	1	1	1	829–1,008	12,096	12,096
Fishery biologist IV	2	2	2	829–1,008	24,192	24,192
Fisheries pathologist	1	1	1	829–1,008	12,096	12,096
Fisheries manager III	1	1	1	717–870	10,440	10,440
Fishery biologist III	4	4	4	717–870	41,596	41,760
Fishery biologist II	3	3	3	590–717	23,993	24,768
Net man and boatswain	1	1	1	562–683	8,196	8,196
Laboratory assistant II	–	1	1	380–463	4,560	4,788
Aquatic biologist I	0.6	1	1	510–619	6,276	6,588
Senior stenographer	0.8	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Game Management Branch:						
Chief	1	1	1	1,111–1,351	16,212	16,212
Game management supervisor	5	5	5	829–1,008	59,952	60,480
Parasitologist	1	1	1	717–870	10,440	10,440
Wildilfe manager III	0.3	1	1	717–870	10,440	10,440
Game manager III	0.7	–	–	683–829	–	–
Assistant microbiologist	1	1	1	683–829	9,948	9,948
Game manager I	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	5,856	6,151
Intermediate stenographer	1.9	2	2	389–474	10,485	10,857
Wildlife Protection Branch:						
Chief	1	1	1	1,111–1,351	14,051	14,761
Fish and game patrol inspector	1	1	1	829–1,008	12,096	12,096
Fish and game patrol captain	1	1	1	717–870	9,870	10,358
Fish and game warden	0.8	1	1	562–683	8,196	8,196
Senior stenographer	1	1	1	429–523	6,276	6,276
Marine Resources Branch:						
Chief	1	1	1	1,111–1,351	14,822	15,562
Marine biologist IV	4	4	4	829–1,008	48,288	48,384
Marine biologist III	3	3	3	717–870	31,320	31,320
Marine biologist II	3.2	4	4	590–717	31,368	32,064
Fisheries manager I	1	1	1	510–619	7,428	7,428
Aquatic biologist I	2	2	2	510–619	13,150	13,796
Senior stenographer	1	1	1	429–523	6,276	6,276
Fish and game assistant	2	3	3	440–510	17,658	17,934
Intermediate stenographer	2	2	2	389–474	11,184	11,376
Water Projects Branch:						
Chief	1	1	1	1,111–1,351	16,212	16,212
Associate hydraulic engineer	1	1	1	870–1,058	12,696	12,696
Fishery biologist IV	1	1	1	829–1,008	12,096	12,096
Pollution bioanalyst IV	–	1	1	829–1,008	9,948	10,440
Marine biologist IV	0.9	1	1	829–1,008	9,948	10,440
Fishery biologist III	1.9	2	2	717–870	20,675	20,880
Pollution bioanalyst III	–	1	1	717–870	8,604	9,036
Wildlife manager III	0.3	1	1	717–870	9,332	9,792
Game manager III	0.4	–	–	683–829	–	–
Fishery biologist II	0.9	1	1	590–717	7,399	7,769
Aquatic biologist I	1.8	2	2	510–619	14,856	14,856
Laboratory assistant II	–	0.5	0.5	380–463	2,280	2,394
Senior stenographer	1	1.5	1.5	429–523	8.850	8,916
Intermediate stenographer	1.5	2	2	389–474	10,962	11,232
Intermediate typist-clerk	0.5	–	–	362–463	–	–
Planning Branch:						
Regional manager[a]	–	0.8	–	1,111–1,351	12,159	–
Fishery biologist IV[a]	–	0.8	–	829–1,008	8,784	–
Senior stenographer[a]	–	0.8	–	429–523	3,861	–
Engineering:						
Senior civil engineer	1	1	1	1,008–1,225	14,700	14,700
Civil engineering associate	1	1	1	829–1,058	12,096	12,096
Assistant civil engineer	2	2	2	717–914	19,846	20,310
Delineator	1	1	1	536–650	7,800	7,800
Communications:						
Departmental communications supervisor	1	1	1	717–870	10,440	10,440
Transportation:						
Senior warden-pilot	1	1	1	829–1,008	12,096	12,096
Warden-pilot	3	3	3	753–914	32,904	32,904
Temporary help	12.9	16.5	16.5	(53,228)	73,134	73,134
Totals, Authorized Positions	88.4	101.9	99.5	$749,655	$886,043	$871,122

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
REIMBURSED PROJECTS						
Delta Recreation Study [d]						
				SALARY RANGE		
Game manager III	–	0.7	0.7	$683–829	$5,736	$5,736
Totals, Authorized Positions	–	0.7	0.7	–	$5,736	$5,736
Delta Fish and Wildlife Protection Study [d]						
Regional manager	1	0.9	0.9	$1,111–1,351	$14,185	$14,185
Fishery biologist IV	1	1	1	829–1,008	12,096	12,096
Fishery biologist III	1.7	2	2	717–870	19,086	19,772
Marine biologist III	1	1	1	717–870	10,440	10,440
Pollution bioanalyst III	0.9	1	1	717–870	8,928	9,369
Wildlife manager III	0.3	0.3	0.3	717–870	3,012	3,160
Fisheries manager II	1	1	1	590–717	7,080	7,428
Fishery biologist II	2.2	3	3	590–717	23,477	24,466
Game manager II	0.7	1	1	590–717	7,800	8,196
Aquatic biologist I	3	3	3	510–619	21,335	22,052
Game manager I	1	–	–	510–619	–	–
Senior stenographer	1	0.9	0.9	429–523	5,429	5,492
Fish and game assistant	1.5	2	2	440–510	11,366	11,906
Intermediate typist-clerk	1.1	1.5	1.5	362–463	7,244	7,560
Temporary help	3.6	5.3	5.3	(14,992)	23,168	23,168
Totals, Authorized Positions	21	23.9	23.9	$153,146	$174,646	$179,290
Fish and Wildlife Evaluation [d]						
Fishery biologist IV	1	1	1	$829–1,008	$12,096	$12,096
Game management supervisor	1	1	1	829–1,008	11,568	12,096
Fishery biologist III	5.3	6	6	829–1,008	58,848	60,295
Wildlife manager III	0.6	3	3	717–870	27,811	29,181
Fisheries manager III	–	1	1	717–870	8,604	9,036
Game manager III	0.9	–	–	683–829	–	–
Fishery biologist II	1.6	2	2	590–717	15,078	15,828
Game manager II	–	1	1	590–717	7,080	7,428
Aquatic biologist I	0.1	1	1	510–619	6,588	6,915
Temporary help	0.7	4	4	(4,176)	18,560	18,560
Totals, Authorized Positions	11.2	20	20	$99,240	$166,233	$171,435
Seismic and Explosive Inspection [e]						
Fish and game warden	2	2	2	$562–683	$15,192	$15,537
Totals, Authorized Positions	2	2	2	$14,310	$15,192	$15,537
Evaluation of Fish and Wildlife Enhancement [d]						
Fishery biologist III	0.5	–	–	$717–870	–	–
Marine biologist III	0.4	1	1	717–870	$9,221	$9,675
Totals, Authorized Positions	0.9	1	1	$8,325	$9,221	$9,675
Pheasant Pesticide Investigations [f]						
Agricultural chemist II	0.5	0.5	0.5	$753–914	$5,220	$5,220
Wildlife manager III	0.3	0.5	0.5	717–870	4,410	4,410
Game manager III	0.5	–	–	683–829	–	–
Agricultural chemist I	0.5	–	–	683–829	–	–
Game manager II	0.3	–	–	590–717	–	–
Laboratory assistant II	0.5	0.3	0.3	380–463	1,676	1,676
Temporary help	0.7	0.2	0.2	(2,750)	1,086	1,086
Totals, Authorized Positions	3.3	1.5	1.5	$22,787	$12,392	$12,392
Fall Chinook Salmon Mark Sampling [f]						
Temporary help	1.3	1.3	1.3	$6,413	$6,000	$6,000

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
Wildlife Resources Planning [g]						
				SALARY RANGE		
Regional manager	1	0.3	0.3	$1,111–1,351	$5,720	$5,720
Fishery biologist IV	1	0.2	0.2	829–1,008	2,880	2,880
Information officer I	0.3	–	–	790–960	–	–
Senior stenographer	–	0.1	0.1	429–523	644	644
Intermediate stenographer	0.2	–	–	389–474	–	–
Temporary help	0.1	–	–	(115)	–	–
Totals, Authorized Positions	2.6	0.6	0.6	$29,894	$9,244	$9,244
CONSERVATION EDUCATION						
Conservation program officer	1	1	1	$1,111–1,351	$15,757	$16,212
Fish and game patrol inspector	1	1	1	829–1,008	12,096	12,096
Information officer I	3	3	3	790–960	32,388	34,514
Supervisor of conservation education	0.3	1	1	790–960	9,480	9,948
Game manager II	0.7	–	–	590–717	–	–
Librarian III	0.6	1	1	590–717	7,080	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Temporary help	0.4	–	–	(1,934)	–	–
Totals, Authorized Positions	10	10	10	$88,058	$94,045	$97,442
MARINE RESOURCES OPERATIONS						
Administration:						
Regional manager	1	1	1	$1,111–1,351	$16,212	$16,212
Business service officer I	1	1	1	683–829	9,295	9,753
Senior stenographer	1	1	1	429–523	6,101	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1.8	2	2	389–474	9,867	10,359
Intermediate typist-clerk	1.9	2	2	362–463	9,965	10,288
Janitor	2	2	2	362–440	10,228	10,476
Library:						
Librarian III	1	1	1	590–717	8,604	8,604
Intermediate stenographer	1	1	1	389–474	5,085	5,337
Statistics:						
Marine biologist IV	1	1	1	829–1,008	12,096	12,096
Associate statistician	1	1	1	829–1,008	12,096	12,096
Statistical methods analyst II	–	–	1	717–870	–	9,036
Assistant statistician	1	1	1	683–829	9,406	9,870
Statistical methods analyst I	0.9	1	–	590–717	7,399	–
Tabulating operations supervisor I	0.1	1	1	536–650	7,800	7,800
Accounting-tabulating machine supervisor I	0.9	–	–	536–650	–	–
Aquatic biologist I	1	1	1	510–619	6,968	7,312
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1	1	1	419–510	5,952	6,120
Tabulating machine operator	2	2	2	419–510	12,216	12,240
Senior account clerk	1	1	1	419–510	5,196	5,464
Intermediate stenographer	1	1	1	389–474	4,858	5,106
Intermediate typist-clerk	1.9	1	1	362–463	5,280	5,280
Key punch operator	3.6	4	4	371–450	20,887	21,117
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	6.7	7	7	362–440	34,885	35,727
Junior typist-clerk	0.1	1	1	329–399	4,108	4,310
Key punch operator—trainee	0.4	–	–	329–362	–	–
Fisheries Investigations and Activities:						
Marine biologist IV	4	4	4	829–1,008	48,384	48,384
Marine biologist III	9.9	10	10	717–870	102,985	103,990
Marine biologist II	8.5	9	9	590–717	74,899	76,022
Aquatic biologist I	5.8	7	7	510–619	47,132	49,026
Fish and game assistant	1	1	1	440–510	6,120	6,120
Intermediate stenographer	0.7	–	–	389–474	–	–
Junior stenographer	0.3	1	1	353–429	4,398	4,614
Research Vessels:						
Vessel operations supervisor	1	1	1	790–960	11,520	11,520
Master, fisheries vessel	2	2	2	717–870	20,880	20,880
Chief engineer, fisheries vessel	3	3	3	619–753	27,108	27,108
Net man and boatswain	4	4	4	562–683	32,784	32,784
Motor vessel engineman	4.8	5	5	510–619	35,712	36,430

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MARINE RESOURCES OPERATIONS—Continued						
Research Vessels—Continued				SALARY RANGE		
Diver—deckhand	2	2	2	486–590	14,160	14,160
Ships cook	1.9	2	2	463–562	12,530	12,816
Deckhand, fish and game boat	7.5	8	8	440–536	49,745	50,637
Temporary help	10.2	10.9	10.9	(50,813)	52,200	52,200
Diving pay	–	–	–	(596)	1,300	1,300
Flood disaster pay	–	–	–	(77)	–	–
Atomic Energy Commission Survey—Point Arguello: [f]						
Marine biologist IV	1	–	–	829–1,008	–	–
Marine biologist II	0.7	–	–	590–717	–	–
Totals, Authorized Positions	107.6	109.9	109.9	$752,735	$797,081	$809,590
REIMBURSED PROJECT						
Pelagic Fisheries Investigations: [h]						
Marine biologist III	1	1	1	717–870	10,276	10,440
Marine biologist II	1	1	1	590–717	7,428	7,800
Senior account clerk	1	1	1	419–510	6,096	6,120
Temporary help	1	1	1	(3,848)	4,344	4,344
Totals, Authorized Positions	4	4	4	$27,213	$28,144	$28,704
REGIONAL OPERATIONS						
HEADQUARTERS						
Regional manager	5	5	5	$1,111–1,351	$79,703	$80,930
Information officer I	1.8	2	2	790–960	21,234	21,714
Business service officer II	4	4	4	753–914	43,872	43,872
Business service officer I	1	1	1	683–829	9,948	9,948
Senior stenographer	4.8	4.9	5	429–523	30,010	31,355
Senior clerk	3	3	3	419–510	18,360	18,360
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	6	6	6	419–510	36,720	36,720
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	11.9	11	11	389–474	61,461	62,208
Intermediate typist-clerk	9.4	10.1	10	362–463	51,471	51,766
Intermediate clerk	2.9	3	3	362–440	15,468	15,714
Intermediate account clerk	3.8	4	4	362–440	21,078	21,120
Janitor	1	1	1	362–440	5,112	5,280
Junior stenographer	0.6	1	1	353–429	4,344	4,560
Temporary help	4.1	3.4	3.4	(17,693)	17,219	17,219
Totals, Authorized Positions	61.3	61.4	61.4	$407,030	$428,240	$433,006
INLAND FISHERIES						
Fisheries management supervisor	5	5	5	$829–1,008	$60,480	$60,480
Fisheries manager III	5	8.5	12	717–870	83,364	116,568
Fishery biologist III	9.6	10	10	717–870	99,492	100,934
Pollution bioanalyst III	4.9	5	5	717–870	50,652	51,092
Fisheries manager II	11.1	12.5	12	590–717	104,805	101,116
Fishery biologist II	12.3	14	14	590–717	112,705	116,413
Pollution bioanalyst II	0.8	1	1	590–717	7,080	7,428
Fisheries manager I	22	20.4	17.4	510–619	147,375	127,335
Aquatic biologist I	4.7	5	5	510–619	33,769	35,340
Fish hatchery man	6.8	7	7	463–562	45,108	45,672
Fish and game assistant	84.5	97.2	97.2	440–510	577,587	586,485
Intermediate typist-clerk	1	1	1	362–463	5,217	5,280
Junior typist-clerk	0.5	0.5	0.5	329–399	2,394	2,394
Temporary help	45.9	42.6	42.6	(206,044)	194,648	194,648
Diving pay	–	–	–	(284)	300	300
Flood disaster workers	–	–	–	(797)	–	–
Totals, Authorized Positions	214.1	229.7	229.7	$1,354,057	$1,524,976	$1,551,485
GAME MANAGEMENT						
Game management supervisor	5	5	5	$829–1,008	$60,480	$60,480
Wildlife manager III	3	13.1	15	717–870	124,245	144,705
Game manager III	3.5	–	–	683–829	–	–
Game manager II	9.9	4.9	3	590–717	41,075	25,812
Game manager I	35.1	33	33	510–619	242,519	244,005
Game management trainee	6	10	10	510–562	65,126	67,076
Fish and game assistant	20.8	25	25	440–510	149,040	150,720
Temporary help	9.9	9.7	9.7	(42,871)	45,556	45,556
Totals, Authorized Positions	93.2	100.7	100.7	$644,673	$728,041	$738,354

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
REGIONAL OPERATIONS—Continued						
WILDLIFE PROTECTION						
Fish and game patrol inspector	6	6	6	$829–1,008	$72,432	$72,576
Fish and game patrol captain	25.9	26	26	717–870	267,474	270,115
Captain, fish and game patrol boat	4	4	4	717–870	40,995	41,473
Chief engineer, fisheries vessel	1	1	1	619–753	9,036	9,036
Fish and game warden	212.9	217	217	562–683	1,746,818	1,760,839
Motor vessel engineman	3	3	3	510–619	22,284	22,284
Deckhand, fish and game boat	5.9	6	6	440–536	36,909	37,467
Temporary help	4	6.5	6.5	(17,414)	29,138	29,138
Diving pay	–	–	–	(2,626)	3,200	3,200
Flood disaster workers	–	–	–	(4,801)	–	–
Totals, Authorized Positions	262.7	269.5	269.5	$2,078,635	$2,228,286	$2,246,128
REIMBURSED PROJECTS						
Trinity Hatchery (Region I) [f]						
Fisheries manager III	–	0.5	1	$717–870	$4,518	$9,258
Fisheries manager II	1	0.5	–	590–717	4,302	–
Fisheries manager I	1	1	1	510–619	7,428	7,428
Fish and game assistant	6.3	8	8	440–510	47,176	48,004
Intermediate typist-clerk	0.3	0.5	0.5	362–463	2,172	2,280
Temporary help	2	2.5	2.5	(8,231)	10,884	10,884
Totals, Authorized Positions	10.6	13	13	$60,194	$76,480	$77,854
Oroville Interim Fish Facility (Region II) [d]						
Fisheries manager II	–	0.5	1	$590–717	$3,900	$7,998
Fisheries manager I	1	0.5	–	510–619	3,714	–
Fish and game assistant	0.4	1	1	440–510	5,510	5,786
Temporary help	1.5	1.5	1.5	(6,612)	6,840	6,840
Totals, Authorized Positions	2.9	3.5	3.5	$15,647	$19,964	$20,624
Mokelumne River Fish Installation (Region II) [i]						
Fisheries manager II	0.3	1	1	$590–717	$7,899	$8,298
Fisheries manager I	0.8	–	–	510–619	–	–
Fish and game assistant	1	1	1	440–510	6,120	6,120
Temporary help	1	1.5	1.5	(4,000)	6,840	6,840
Totals, Authorized Positions	3.1	3.5	3.5	$16,860	$20,859	$21,258
Nimbus Hatchery (Region II) [f]						
Fisheries manager III	–	0.5	1	$717–870	$4,518	$9,258
Fisheries manager II	1	0.5	–	590–717	4,302	–
Fisheries manager I	1.6	1.6	1.6	510–619	11,761	11,761
Fish and game assistant	6.1	7.8	7.8	440–510	45,231	45,990
Intermediate stenographer	0.5	0.5	0.5	389–474	2,844	2,844
Temporary help	3.8	2.6	2.6	(15,762)	12,369	12,369
Totals, Authorized Positions	13	13.5	13.5	$73,037	$81,025	$82,222
Delta Recreation Planning and Pilot Levee Maintenance Study [d]						
Game manager II	0.6	–	–	$590–717	–	–
Totals, Authorized Positions	0.6	–	–	$4,628	–	–
South Bay Aqueduct (Region III) [d]						
Temporary help	0.5	0.1	0.1	($2,132)	$362	$362
Totals, Regional Operations	662	694.9	694.9	$4,656,893	$5,108,233	$5,171,293
TOTALS, AUTHORIZED POSITIONS—SUPPORT	995.8	1,055.7	1,052.5	$7,164,221	$7,913,636	$7,987,855

For footnotes see the end of this agency presentation.

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
GAME MANAGEMENT IN CO-OPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)						
Wildlife Management Coordination						
				SALARY RANGE		
Wildlife manager III	2.1	2	2	$717–870	$20,076	$20,552
Intermediate stenographer	1	1	1	389–474	5,472	5,688
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	4.1	4	4	$30,593	$30,828	$31,520
Gray Lodge Waterfowl Management Area						
Wildlife manager III	1	1	1	$717–870	$9,147	$9,597
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	2	2	2	536–590	14,160	14,160
Fish and game assistant	2	2	2	440–510	12,240	12,240
Farm hand	1	1	1	380–440	5,280	5,280
Temporary help	2.8	2.9	2.9	(11,056)	15,270	15,474
Totals, Authorized Positions	9.8	9.9	9.9	$56,622	$63,525	$64,179
Game Habitat Development						
Game manager I	3	3	3	$510–619	$22,284	$22,284
Fish and game assistant	2.8	3	3	440–510	18,360	18,360
Temporary help	4.1	4.6	4.6	(16,167)	21,945	21,945
Totals, Authorized Positions	9.9	10.6	10.6	$53,181	$62,589	$62,589
Imperial Waterfowl Management Area						
Wildlife manager III	1	1	1	$717–870	$9,147	$9,597
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	3	3	3	536–590	21,212	21,240
Game management trainee	1	1	1	510–562	6,562	6,744
Fish and game assistant	3	3	3	440–510	18,072	18,360
Farm hand	3	3	3	380–440	15,487	15,756
Temporary help	1.3	1.3	1.3	(5,375)	5,985	5,985
Totals, Authorized Positions	13.3	13.3	13.3	$77,401	$83,893	$85,110
Honey Lake Waterfowl Management Area						
Wildlife manager III	1	1	1	$717–870	$9,147	$9,597
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	2	2	2	536–590	14,160	14,160
Fish and game assistant	1	1	1	440–510	6,120	6,120
Temporary help	1.9	2	2	(7,688)	9,576	9,576
Totals, Authorized Positions	6.9	7	7	$42,394	$46,431	$46,881
Los Banos Waterfowl Management Area and San Luis Wasteway						
Wildlife manager III	–	0.5	1	$717–870	$4,518	$9,258
Game manager II	1	0.5	–	590–717	4,302	–
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	1	2	2	536–590	14,160	14,160
Fish and game assistant	2	2	2	440–510	12,240	12,240
Temporary help	1.8	1.8	1.8	(7,293)	8,778	8,778
Totals, Authorized Positions	6.8	7.8	7.8	$40,731	$51,426	$51,864
Grizzly Island Waterfowl Management Area						
Wildlife manager III	–	0.5	1	$717–870	$4,518	$9,258
Game manager II	1	0.5	–	590–717	4,302	–
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	3	3	3	536–590	21,240	21,240
Fish and game assistant	2	2	2	440–510	12,240	12,240
Temporary help	2.9	2.8	2.8	(11,855)	13,566	13,566
Totals, Authorized Positions	9.9	9.8	9.8	$59,027	$63,294	$63,732

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
GAME MANAGEMENT IN COOPERATION WITH THE FEDERAL GOVERNMENT (PITTMAN-ROBERTSON)—Continued						
Mendota Waterfowl Management Area				SALARY RANGE		
Wildlife manager III	–	0.5	1	$717–870	$4,518	$9,258
Game manager II	1	0.5	–	590–717	4,302	–
Game manager I	1	1	1	510–619	7,428	7,428
Tractor operator-laborer	3	2	2	536–590	14,160	14,160
Fish and game assistant	1.8	2	2	440–510	11,538	11,814
Farm hand	1	2	2	380–440	9,786	10,188
Temporary help	0.7	0.4	0.4	(3,091)	1,596	1,596
Totals, Authorized Positions	8.5	8.4	8.4	$53,726	$53,328	$54,444
Pesticides Investigations						
Game management supervisor	1	1	1	$829–1,008	$11,808	$12,096
Fishery biologist III	1	1	1	717–870	9,147	9,597
Wildlife manager III	0.3	2	2	717–870	19,476	19,920
Game manager III	0.7	–	–	683–829	–	–
Game manager II	1	–	–	590–717	–	–
Laboratory assistant II	0.5	0.5	0.5	380–463	2,577	2,709
Temporary help	0.5	0.5	0.5	(2,010)	2,394	2,394
Totals, Authorized Positions	5	5	5	$40,668	$45,402	$46,716
Waterfowl Studies						
Wildlife manager III	0.6	1	1	$717–870	$9,295	$9,753
Game manager II	1.4	1	1	590–717	8,604	8,604
Game manager I	3	3	3	510–619	22,284	22,284
Temporary help	0.9	0.9	0.9	(3,644)	3,990	3,990
Totals, Authorized Positions	5.9	5.9	5.9	$41,515	$44,173	$44,631
Upland Game Investigations						
Wildlife manager III	1	1	1	$717–870	$10,440	$10,440
Game manager I	3.3	3	3	510–619	22,284	22,284
Game management trainee	0.4	1	1	510–562	6,380	6,692
Temporary help	0.3	0.4	0.4	(1,372)	1,596	1,596
Totals, Authorized Positions	5	5.4	5.4	$36,242	$40,700	$41,012
Big Game Investigations						
Wildlife manager III	0.9	1	1	$717–870	$10,440	$10,440
Temporary help	0.4	0.6	0.6	(1,568)	2,394	2,394
Totals, Authorized Positions	1.3	1.6	1.6	$9,858	$12,834	$12,834
Wildlife Investigations Laboratory						
Wildlife manager III	1	1	1	$717–870	$9,332	$9,792
Laboratory technician I—animal pathology	1	1	1	562–683	7,552	7,932
Game manager I	1	1	1	510–619	7,428	7,428
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Laboratory assistant II	0.5	0.5	0.5	380–463	2,394	2,514
Janitor	0.5	0.5	0.5	362–440	2,280	2,394
Totals, Authorized Positions	5	5	5	$32,264	$34,674	$35,748
Totals, Authorized Positions, Pittman-Robertson	91.4	93.7	93.7	$574,222	$633,097	$641,260

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
FISH MANAGEMENT IN CO-OPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)						
Fish Management Coordination						
				SALARY RANGE		
Fishery biologist III	1	1	1	$717–870	$10,440	$10,440
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	0.5	–	–	362–440	–	–
Intermediate account clerk	0.5	1	1	362–440	4,769	5,008
Totals, Authorized Positions	3	3	3	$20,529	$20,897	$21,136
Stream and Lake Improvement						
Fisheries manager I	2	2	2	$510–619	$14,856	$14,856
Aquatic biologist I	1.9	2	2	510–619	13,886	14,200
Temporary help	3	3.1	3.1	(12,132)	13,394	14,060
Totals, Authorized Positions	6.9	7.1	7.1	$38,966	$42,136	$43,116
Sturgeon and Striped Bass Study						
Fishery biologist III	0.9	1	1	$717–870	$9,714	$10,194
Aquatic biologist I	1	1	1	510–619	7,196	7,428
Temporary help	1.6	1.7	1.7	(6,767)	7,240	7,240
Totals, Authorized Positions	3.5	3.7	3.7	$21,096	$24,150	$24,862
Coastal Salmon and Steelhead Study						
Marine biologist III	1	1	1	$717–870	$10,440	$10,440
Marine bologist II	1	2	2	590–717	15,684	16,032
Temporary help	1.1	1.1	1.1	(5,460)	4,344	4,344
Totals, Authorized Positions	3.1	4.1	4.1	$23,604	$30,468	$30,816
Northern California Marine Sport Fish Survey						
Marine biologist III	–	0.5	0.5	$717-870	$5,220	$5,220
Marine biologist II	–	0.5	0.5	590–717	3,999	4,200
Temporary help	–	1.4	1.4	–	6,460	6,460
Totals, Authorized Positions	–	2.4	2.4	-	$15,679	$15,880
Experimental Management of Warmwater Reservoirs						
Fishery biologist IV	1	1	1	$829–1,008	$11,712	$12,096
Fishery biologist III	1.9	2	2	717–870	19,440	19,883
Fishery biologist II	1.1	2	2	590–717	14,951	15,701
Aquatic biologist I	2	1	1	510–619	6,588	6,912
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Janitor	0.5	0.5	0.5	362–440	2,244	2,356
Temporary help	3	4	4	(12,655)	17,376	18,240
Totals, Authorized Positions	10.5	11.5	11.5	$68,292	$77,999	$80,876
Blue Rockfish Management Study						
Marine biologist III	1	0.5	0.5	$717–870	$5,220	$5,220
Marine biologist II	1	0.5	0.5	590–717	3,900	4,098
Temporary help	1.5	0.3	0.3	(7,590)	1,140	1,140
Totals, Authorized Positions	3.5	1.3	1.3	$24,705	$10,260	$10,458
Southern California Marine Sport Fish Survey						
Marine biologist III	1	1	1	$717–870	$10,440	$10,440
Marine biologist II	1	1	1	590–717	7,399	7,769
Aquatic biologist I	1	1	1	510–619	6,588	6,912
Temporary help	1.8	2	2	(8,601)	9,120	9,120
Totals, Authorized Positions	4.8	5	5	$31,935	$33,547	$34,241

DEPARTMENT OF FISH AND GAME—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
FISH MANAGEMENT IN CO-OPERATION WITH THE FEDERAL GOVERNMENT (DINGELL-JOHNSON)—Continued						
Lake Tahoe Fisheries Study						
				SALARY RANGE		
Fishery biologist III	1	0.5	0.5	$717–870	$5,220	$5,220
Fishery biologist II	2	2	2	590–717	15,325	16,097
Temporary help	2.2	2.5	2.5	(9,732)	11,400	11,400
Totals, Authorized Positions	5.2	5	5	$33,590	$31,945	$32,717
Environmental and Behavioral Studies of Coastal Sport Fishes						
Marine biologist III	1	1	1	$717–870	$10,440	$10,440
Marine biologist II	1.9	2	2	590–717	15,310	16,032
Temporary help	0.4	0.4	0.4	(1,635)	1,267	1,330
Diving pay	–	–	–	(2,383)	3,850	3,850
Totals, Authorized Positions	3.3	3.4	3.4	$27,969	$30,867	$31,652
Effects of Artificial Destratification on Lake Fisheries						
Fishery biologist II	–	1	1	$590–717	$7,800	$8,196
Aquatic biologist I	1	–	–	510–619	–	–
Temporary help	1.1	1	1	(5,015)	4,344	4,560
Totals, authorized positions	2.1	2	2	$11,629	$12,144	$12,756
Salton Sea Study						
Fishery biologist III	–	0.5	0.5	$717–870	$5,220	$5,220
Totals, authorized positions	–	0.5	0.5	–	$5,220	$5,220
Totals, Authorized Positions, Dingell-Johnson	45.9	49	49	$302,315	$335,312	$343,730
GRAND TOTALS, AUTHORIZED POSITIONS	1133.1	1198.4	1195.2	$8,040,758	$8,882,045	$8,972,845

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[a] Positions limited to June 30, 1966.

[b] One intermediate typist clerk transferred from Accounting Services to Licenses due to workload.

[c] One accounting technician II reclassified to Assistant Fish and Game License Officer.

[d] Positions reimbursed by the Department of Water Resources.

[e] Positions reimbursed by private industry.

[f] Positions reimbursed by the federal government.

[g] Positions reimbursed by The Resources Agency.

[h] Positions reimbursed by the Marine Research Committee.

[i] Positions reimbursed by the East Bay Municipal Utility District.

Wildlife Conservation Board

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Executive officer	1	1	1	$1,225–1,490	$17,880	$17,880
Assistant executive officer	1	1	1	1,008–1,225	14,700	14,700
Field agent	0.9	1	1	829–1,008	12,096	12,096
Secretary I	1	1	1	498–605	7,260	7,260
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.3	–	–	389–474	–	–
Totals, Authorized Positions	5.2	5	5	$56,322	$58,056	$58,056

DEPARTMENT OF PARKS AND RECREATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF ADMINISTRATION						
Executive:						
Director's Office:				SALARY RANGE		
Director	1	1	1	$22,500	$22,500	$22,500
Deputy director	1	1	1	1,419–1,724	20,688	20,688
Associate counsel	0.8	1	1	1,058–1,286	13,120	13,772
Administrative service officer II	1	1	1	1,058–1,286	15,432	15,432
Assistant to director	1	1	1	1,008–1,225	13,120	13,772
Secretary I	0.7	–	–	498–605	–	–
Senior stenographer	1.4	2	2	429–523	11,664	12,252
Intermediate stenographer	1.2	2	2	389–474	10,668	10,920
Public Information:						
Information officer II	0.9	1	1	960–1,166	12,496	13,120
Editorial aid	1	1	1	463–562	6,120	6,432
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Fiscal:						
Fiscal officer I	1	1	1	914–1,111	13,332	13,332
Accounting Services:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	8,676	9,110
Property inspector	0.9	1	1	562–683	6,996	7,341
Accountant I	0.8	1	1	510–619	7,428	7,428
Supervising clerk I	1	1	1	486–590	7,080	7,080
Accounting technician III	0.2	–	–	474–576	–	–
Supervising bookkeeping machine operator	1	1	1	440–536	6,000	6,302
Senior account clerk	2	2	2	419–510	11,653	11,929
Accounting technician II	3.3	3	3	419–510	18,288	18,360
Bookkeeping machine operator II	1.9	2	2	399–486	10,691	11,204
Calculating machine operator	1	1	1	380–463	5,556	5,556
Intermediate typist-clerk	3.7	4	4	362–463	19,924	20,658
Bookkeeping machine operator I	1	1	1	362–440	4,598	4,828
Intermediate account clerk	3	3.3	3.3	362–440	16,815	16,899
Budget:						
Accounting officer III	0.8	–	–	829–1,008	–	–
Associate budget analyst	0.3	1	1	829–1,008	12,096	12,096
Assistant budget analyst	0.4	1	1	683–829	8,366	8,784
Junior staff analyst	1.2	1	1	562–683	6,276	6,588
Accounting technician II	3	3	3	419–510	18,072	18,360
Personnel:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	1	1	1	829–1,008	10,572	11,106
Training officer I	1	1	1	829–1,008	12,096	12,096
Supervising clerk I	1.2	1	1	486–590	6,432	6,744
Senior clerk	1.8	2	2	419–510	11,316	11,584
Intermediate stenographer	1.9	2	2	389–474	9,991	10,491
Intermediate typist-clerk	4.1	6	6	362–463	28,597	29,764
Intermediate clerk	0.3	–	–	362–440	–	–
Junior typist-clerk	0.9	0.5	0.5	329–399	2,104	2,208
Management Analysis:						
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Assistant purchasing specifications analyst	1	1	1	753–914	10,968	10,968
Assistant administrative analyst	1	1	1	683–829	9,110	9,558
Senior typist-clerk	0.8	1	1	419–510	5,510	5,786
Internal Audits:						
State financial examiner III	1	1	1	829–1,008	11,520	12,096
Intermediate stenographer	–	1	1	389–474	5,680	5,480
Business Services and Supply:						
Business service officer I	1	1	1	683–829	9,184	9,636
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Stock clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Accounting technician II	0.3	–	–	419–510	–	–
Intermediate stenographer	4.6	4	4	389–474	20,692	21,480
Intermediate typist-clerk	3.9	4	4	362–463	18,948	19,897
Intermediate clerk	1.1	2	2	362–440	9,085	9,539
Intermediate file clerk	2	2	2	362–440	10,188	10,434
Intermediate account clerk	0.3	1	1	362–440	4,908	5,154
Junior typist-clerk	0.2	–	–	329–399	–	–
Junior clerk	0.9	–	–	313–380	–	–
Data Processing:						
Tabulating operations supervisor II	1	1	1	650–790	9,480	9,480
Senior tabulating machine operator	2	2	2	463–562	13,488	13,488

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF ADMINISTRATION—Continued						
Executive—Continued						
Data Processing—Continued				SALARY RANGE		
Key punch supervisor I	1	1	1	$429–523	$6,276	$6,276
Tabulating machine operator	1.6	2	2	419–510	10,541	11,089
Key punch operator	5	4	4	371–450	20,781	21,411
Key punch operator—trainee	–	1	1	329–362	4,980	5,232
Temporary help—tabulating machine operator [g]	2	3.1	1.6	(7,020)	15,092	7,821
Temporary help—key punch operator [a]	1.2	1.5	0.3	(4,212)	6,882	1,600
Concessions:						
Concessions specialist	1	1	1	870–1,058	11,760	12,346
Assistant concessions specialist	1	1	1	753–914	9,636	10,112
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,480	5,896
Temporary help	6.9	6.9	6.9	(24,268)	28,241	28,241
Totals, Authorized Positions	99.4	105.3	102.6	$649,804	$716,112	$720,927
DIVISION OF BEACHES AND PARKS						
ADMINISTRATION						
Park Commission:						
Senior stenographer	1	1	1	$429–523	$6,276	$6,276
Executive:						
Chief of division	1	1	1	1,351–1,642	19,704	19,704
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,064	5,316
PLANNING AND CONTROL						
Executive:						
Deputy chief	1	1	1	$1,225–1,490	$17,880	$17,880
Senior stenographer	1	1	1	429–523	6,276	6,276
Park Projects:						
Supervisor of state park planning and development	1	1	1	1,166–1,419	16,082	16,892
State park landscape architect	1	1	1	1,111–1,351	16,212	16,212
Recreation planner V	1	1	1	1,008–1,225	14,700	14,700
Senior landscape architect	2	2	2	960–1,166	27,984	27,984
Recreation planner IV	0.4	1	1	914–1,111	10,968	11,520
State park ranger V	1	1	1	829–1,008	12,096	12,096
Recreation planner III	2.1	3	3	829–1,008	33,518	34,092
Associate landscape architect	3	3	3	829–1,008	36,000	36,288
Associate planner	1	1	1	829–1,008	10,440	10,968
Assistant civil engineer	1	1	1	717–914	10,440	10,440
Recreation planner II	1	2	2	717–870	19,044	19,476
Assistant landscape architect	0.6	3	3	717–870	25,812	27,108
Assistant administrative analyst	1	1	1	683–829	8,820	9,258
Senior delineator	0.7	1	1	650–790	9,480	9,480
Junior landscape architect	1	–	–	650–717	–	–
Delineator	1.8	3	3	536–650	22,188	22,512
Graphic artist	1	1	1	510–619	6,640	6,968
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,024	6,120
Intermediate stenographer	2.4	3	3	389–474	16,071	16,461
Intermediate typist-clerk	0.9	1	1	362–463	4,542	4,769
Junior stenographer	0.4	–	–	353–429	–	–
Delta Recreation Study:						
Associate landscape architect	1	–	–	829–1,008	–	–
Recreation Contract Services Unit: [b]						
Recreation planner V	1	1	1	1,008–1,225	14,700	14,700
Recreation planner IV	1	1	1	914–1,111	13,332	13,332
Recreation planner III	6.8	8	8	829–1,008	93,086	94,728
Associate landscape architect	1	1	1	829–1,008	12,096	12,096
Recreation planner II	3.8	7	7	717–870	64,440	66,615
Assistant landscape architect	1.1	1	1	717–870	10,440	10,440
Recreation planner I	4.8	2	2	590–717	16,599	17,106
Junior landscape architect	0.9	1	1	650–717	8,400	8,604
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Temporary help	1.8	1.8	1.8	(5,933)	6,791	6,791

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF BEACHES AND PARKS—Continued						
PARK MANAGEMENT						
Sacramento Headquarters:						
Executive:				SALARY RANGE		
Deputy chief	1	1	1	$1,225–1,490	$17,880	$17,880
State park ranger V	2	2	2	829–1,008	24,096	24,192
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Stenographic Services Unit: c						
Supervising stenographer I	0.8	1	1	498–605	7,260	7,260
Intermediate stenographer	5.5	6	6	389–474	34,008	34,128
Intermediate typist-clerk	3.3	3	3	362–463	15,177	15,659
Temporary help h	1	1	1	(3,297)	4,344	–
Interpretive Services: c						
Supervisor of interpretive services	1	1	1	1,008–1,225	14,700	14,700
Supervisor of exhibit preparation	1	1	1	829–1,008	11,060	11,616
State park naturalist III	1	1	1	829–1,008	12,096	12,096
State park historian III	1	1	1	829–1,008	11,664	12,096
State park historian II	1	1	1	683–829	9,948	9,948
Exhibit specialist	1	1	1	590–717	8,604	8,604
Graphic artist	1	1	1	510–619	7,428	7,428
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.3	–	–	389–474	–	–
Intermediate typist-clerk	0.3	–	–	362–463	–	–
Temporary help	1.6	1.6	1.6	(5,274)	6,035	6,035
Archeological Survey—Water Resources: d						
State park archeologist	1	1	1	829–1,008	12,096	12,096
State park historian I	1	1	1	590–717	8,130	8,536
Temporary help	0.9	0.9	0.9	(2,966)	3,395	3,395
Real Property Management:						
Senior land agent	1	1	1	960–1,166	13,992	13,992
Supervising title officer	1	1	1	829–1,088	10,880	11,428
Associate land agent	3.9	4	4	790–960	44,545	45,484
Associate title officer	2	2	2	683–829	19,506	19,896
Senior delineator	1	1	1	650–790	9,480	9,480
Assistant land agent	3	3	3	650–790	27,394	27,816
Delineator	1	1	1	536–650	7,800	7,800
Park Resource Management:						
Forester III	1	1	1	829–1,058	12,096	12,096
Development:						
Supervisor of state park planning and development	1	1	1	1,166–1,419	17,028	17,028
Senior civil engineer	1	1	1	1,008–1,225	14,700	14,700
Senior architect	1	1	1	1,008–1,225	14,700	14,700
Senior landscape architect	3	3	3	960–1,166	40,992	41,811
Associate civil engineer	3.7	4	4	870–1,058	47,214	48,312
Associate architect h	3.7	4	3	870–1,058	46,044	36,024
Associate construction analyst	1	1	1	870–1,058	12,396	12,696
Civil engineering associate	2.6	3	3	829–1,058	33,332	34,440
Associate landscape architect	6	6	6	829–1,008	68,037	69,888
Supervising land surveyor	2	2	2	829–1,008	24,192	24,192
Land surveyor	1	1	1	753–870	10,440	10,440
Assistant civil engineer	3.9	4	4	717–914	39,276	41,596
Architectural assistant	3	3	3	717–870	30,828	31,320
Assistant landscape architect	5.4	9	9	717–870	84,292	87,120
Civil engineering technician II	4.8	5	5	683–870	45,243	47,482
Senior delineator	1	1	1	650–790	9,480	9,480
Junior landscape architect	5.7	3	3	650–717	25,812	25,812
Civil engineering technician I	3.5	4	4	590–753	31,282	32,814
Instrumentman	3.7	6	6	562–650	43,270	45,026
Delineator	3.9	5	5	536–650	36,727	37,740
Engineering aid II	3.6	4	4	486–590	25,650	26,584
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	5.9	6	6	389–474	32,874	33,609
Engineering aid I	3.6	4	4	380–463	19,378	20,349
Temporary help	0.7	0.7	0.7	(2,307)	2,640	2,640
Reservoir Development: e						
Senior landscape architect	1	1	1	960–1,166	13,827	13,992
Associate civil engineer	0.1	1	1	870–1,058	12,096	12,696
Civil engineering associate	0.9	1	1	829–1,058	9,948	10,440
Associate landscape architect	1.7	2	2	829–1,008	22,495	23,020
Assistant civil engineer	0.9	1	1	717–914	10,440	10,440
Assistant landscape architect	1.7	4	4	717–870	36,432	37,733
Junior landscape architect	1.9	2	2	650–717	16,330	17,004
Delineator	0.7	1	1	536–650	7,800	7,800
Senior stenographer	–	1	1	429–523	5,148	5,480
Intermediate stenographer	1	1	1	389–474	5,688	5,688

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

DIVISION OF BEACHES AND PARKS—Continued

PARK MANAGEMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
District Headquarters:				SALARY RANGE		
State park ranger VI	6	6	6	$1,008–1,225	$87,728	$88,200
State park ranger V	12	12	12	829–1,008	143,402	144,528
Forester II	1	1	1	717–914	10,440	10,440
Assistant civil engineer	5.3	6	6	717–914	60,441	61,707
Assistant landscape architect	3	3	3	717–870	31,320	31,320
District aquatic supervisor	2	2	2	650–790	18,960	18,960
State park ranger II	1	1	1	590–717	8,604	8,604
Junior civil engineer	0.3	–	–	650–717	–	–
Junior landscape architect	2.8	3	3	650–717	25,302	25,812
Carpenter foreman	5.2	6	6	650–717	51,318	51,624
Heavy equipment mechanic	1	1	1	590–683	7,800	7,800
Automobile mechanic	2.6	3	3	590–683	22,366	23,090
Delineator	5.8	6	6	536–650	44,968	45,650
Carpenter I	3.3	3	3	590–650	21,989	22,687
Tractor operator-laborer	9.9	10	10	536–590	70,800	70,800
Property clerk I	3.4	5	5	463–562	31,242	32,366
Senior stenographer	3	3	3	429–523	18,703	18,828
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Stock clerk	2.2	1	1	419–510	6,024	6,120
Accounting technician II	5.7	6	6	419–510	36,156	36,432
Intermediate stenographer	7.7	8	8	389–474	42,816	44,214
Intermediate typist-clerk	5.1	5	5	362–463	24,960	25,932
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	6.9	7	7	362–440	34,814	35,609
Seasonal Help:						
Supervising park interpretive specialist	1.7	1.1	1.1	(7,045)	7,590	7,590
Park aid	0.4	0.4	0.4	(1,629)	1,690	1,690
Temporary help	1.1	1.9	1.9	(3,627)	7,168	7,168
Field Services:						
Restoration and maintenance supervisor, historic ships	1	1	1	753–914	10,968	10,968
State park ranger IV	8.6	13	13	717–870	129,975	132,543
State park naturalist II	2	2	2	683–829	19,896	19,896
State park ranger III	32	35	35	650–790	326,094	327,948
State park ranger II	96.2	104	104	590–717	875,577	883,252
State park historian I	1	1	1	590–717	8,604	8,604
Shipwright foreman, repair and restoration	1	1	1	650–717	8,604	8,604
Boatswain—deckmaster, historic ships	1	1	1	619–683	8,196	8,196
Water and sewage plant supervisor	2	2	2	619–683	15,872	16,260
Automobile mechanic	1	1	1	590–683	7,800	7,800
Lifeguard supervisor	8	8	8	536–650	60,818	61,970
Shipwright—joiner, repair and restoration	3	3	3	590–650	23,400	23,400
State park ranger I	168.1	183	183	510–590	1,271,040	1,283,554
Lifeguard	3.8	5	5	486–590	32,456	33,708
Curator I	3	3	3	486–590	21,240	24,240
Guide, historical monument	11	11	11	486–590	74,652	76,236
Tractor operator—laborer	5.9	6	6	536–590	41,988	42,312
State park attendant	188.5	223	223	440–510	1,294,489	1,340,336
Dispatcher clerk	3.8	4	4	419–510	22,357	23,183
Groundsman	14.9	15	15	440–486	87,411	87,480
Deckhand, historic ships	6.7	7	7	440–486	39,352	40,318
Intermediate stenographer	5	8	8	389–474	40,965	42,105
Intermediate typist-clerk	7.6	8.5	8.5	362–463	41,841	43,218
Intermediate clerk	1	1	1	362–440	4,908	5,154
Janitor	10.2	10.5	10.5	362–440	53,220	54,276
Junior stenographer	0.9	1	1	353–429	4,524	4,744
Seasonal help:						
Guide—historical monuments	0.3	0.7	0.7	(1,678)	3,981	3,981
Park interpretive specialist	6.6	7.1	7.1	(36,420)	40,399	40,399
Craftsman and laborer	5.5	7.9	7.9	(26,667)	46,305	46,305
Park aid	213.2	216.1	216.1	(858,151)	909,629	909,629
Lifeguard supervisor	3.8	2.1	2.1	(20,375)	13,173	13,173
Lifeguard	60.8	62.6	62.6	(298,748)	356,047	356,047
Construction projects[e]	19.6	13.7	13.7	(127,390)	105,863	105,863
Hearst San Simeon State Historical Monument:						
State park ranger IV	1	1	1	717–870	10,440	10,440
State park ranger III	0.9	1	1	650–790	7,800	8,196
State park ranger II	3	3	3	590–717	23,317	24,494
Carpenter foreman	0.7	1	1	650–717	7,800	8,196
Supervisor of grounds and maintenance	1	1	1	536–650	7,800	7,800

For footnotes see the end of this agency presentation.

DEPARTMENT OF PARKS AND RECREATION—Continued

DIVISION OF BEACHES AND PARKS—Continued

PARK MANAGEMENT—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Hearst San Simeon State Historical Monument—Continued						
Supervising housekeeper and custodian	1	1	1	SALARY RANGE $510–619	$7,428	$7,428
State park ranger I	2.8	3	3	510–590	20,462	20,774
Guide, historical monument	23.4	27	27	486–590	178,338	184,352
State park attendant	11.9	12	12	440–510	72,018	73,008
Senior cashier-clerk	1	1	1	419–510	5,579	5,856
Senior account clerk	1	1	1	419–510	6,120	6,120
Groundsman	6.9	7	7	440–486	40,364	40,801
Supervising housekeeper I	0.9	1	1	399–486	5,809	5,832
Intermediate typist-clerk	2	2	2	362–463	10,344	10,584
Intermediate clerk	–	2	2	362–440	8,964	9,348
Janitor	9.7	10	10	362–440	48,766	50,259
Junior stenographer	1	1	1	353–429	4,542	4,763
Seasonal help:						
Guide—historical monument	6	6	6	(33,566)	34,127	34,127
Craftsman and laborer	0.1	0.1	0.1	(485)	587	587
Squaw Valley State Recreation Area:						
State park ranger IV	1	1	1	717–870	10,440	10,440
Chief of plant operation I	1	1	1	717–870	10,440	10,440
State park ranger III	0.8	1	1	650–790	7,800	8,196
Chief engineer I	0.3	1	1	683–790	8,196	8,604
Snow safety specialist	1	1	1	619–753	7,428	7,800
Institution fire marshal	1	1	1	619–753	8,130	8,536
Electrician I	1	1	1	619–683	8,196	8,196
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Automobile mechanic	1	1	1	590–683	7,312	7,676
Carpenter I	1	1	1	590–650	7,552	7,800
Painter I	1	1	1	590–650	7,614	7,800
Stationary engineer	6	6	6	590–650	46,800	46,800
Refrigeration engineman	1.9	2	2	590–650	14,996	15,352
Institution fireman	4.6	4	4	510–619	28,620	29,422
Tractor operator-laborer	1	1	1	536–590	7,080	7,080
State park attendant	4.4	5	5	440–510	29,351	30,051
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Intermediate account clerk	1	1	1	362–440	5,028	5,280
Seasonal Help:						
Craftsman and laborer	1	1	1	(4,849)	5,861	5,861
Institutional fire fighter	0.7	1.2	1.2	(4,739)	7,853	7,853
All classes	1	2.1	2.1	(3,297)	7,923	7,923
Totals, Authorized Positions	1,293	1,392	1,390	$8,395,786	$9,485,464	$9,622,477

DIVISION OF RECREATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Chief of division	0.9	1	1	$1,166–1,419	$14,822	$15,562
Park and recreation consultant	3.7	3	3	829–1,008	34,275	34,451
Recreation planner III	–	1	1	829–1,008	11,474	11,848
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	9,882	10,380
Temporary help	0.7	0.7	0.7	(1,782)	1,834	1,834
Totals, Authorized Positions	9.3	9.7	9.7	$84,522	$85,823	$87,611

DIVISION OF SMALL CRAFT HARBORS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Administration:						
Chief of division	1	1	1	$1,286–1,564	$18,768	$18,768
Administrative assistant I	0.7	1	1	683–829	8,502	8,928
Secretary I	0.7	1	1	498–605	6,800	7,144
Senior stenographer	0.3	–	–	429–523	–	–
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate clerk	1	1	1	362–440	5,280	5,280
Development:						
Boating facilities development officer	1	1	1	1,111–1,351	14,641	15,371
Senior harbor engineer	1	1	1	1,008–1,225	14,700	14,700
Senior economist	1	1	1	1,008–1,225	13,279	13,937
Associate harbor engineer	1.9	2	2	870–1,058	23,226	24,124
Associate economist	0.8	1	1	829–1,008	12,096	12,096
Assistant civil engineer	3.6	4	4	717–914	39,528	40,451
Delineator	1.9	2	2	536–650	15,600	15,600
Engineering aid II	1	1	1	486–590	6,640	6,968
Intermediate stenographer	4.9	5	5	389–474	26,473	27,249
Intermediate clerk	1	1	1	362–440	4,579	4,808

DEPARTMENT OF PARKS AND RECREATION—Continued

DIVISION OF SMALL CRAFT HARBORS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Boating Regulations:				SALARY RANGE		
Boating regulation officer	1	1	1	$829–1,008	$12,048	$12,096
Marine Safety:						
Supervisor of marine safety	0.4	1	1	753–914	9,184	9,636
Boating regulations representative	7.1	8	8	590–717	65,374	67,425
Intermediate stenographer	2.6	3	3	389–474	16,032	16,680
Intermediate typist-clerk	2	2	2	362–463	9,935	10,168
Boating Registration:						
Supervisor of boating registration	1	1	1	753–914	10,968	10,968
Boating regulations representative	1.1	1	1	590–717	8,604	8,604
Senior clerk	1.8	2	2	419–510	12,240	12,240
Intermediate stenographer	1	1	1	389–474	5,211	5,472
Intermediate typist-clerk	3.9	5	5	362–463	24,347	25,102
Intermediate clerk	3.9	4	4	362–440	19,418	20,126
Junior clerk	3.8	4	4	313–380	16,910	17,460
Temporary help[f]	3	10.3	3.2	(15,332)	46,737	15,982
Totals, Authorized Positions	56.4	68.3	61.2	$383,004	$478,928	$459,191
GRAND TOTALS, AUTHORIZED POSITIONS	1,458.1	1,575.3	1,563.5	$9,513,116	$10,766,327	$10,890,206

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[a] One and five-tenths positions limited to June 30, 1966.

[b] All positions reimbursed by the Department of Water Resources to accomplish advance planning under terms of the Davis-Dolwig Act.

[c] Two clerical positions transferred from Interpretive Services to Stenographic Services pool.

[d] Positions reimbursed by the Department of Water Resources.

[e] Reimbursed from Capital Outlay appropriations.

[f] Seven and one-tenth positions limited to June 30, 1966.

[g] One and two-tenths positions limited to June 30, 1966.

[h] One position limited to June 30, 1966.

DEPARTMENT OF WATER RESOURCES

EXECUTIVE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Office of Director:						
Member, California Water Commission (9) per diem	–	–	–	SALARY RANGE $50 day	$18,000	$18,000
Director	1	1	1	24,500	24,500	24,500
Deputy director	3	3	3	1,996	71,856	71,856
Financial advisor	1	–	–	1,225–1,490	–	–
Special representative	1	1	1	1,564	18,768	18,768
Supervising engineer[a]	2	2	1	1,166–1,419	31,374	17,028
Supervising economist	1	1	1	1,111–1,351	16,212	16,212
Executive secretary, California Water Commission	1	1	1	1,111–1,351	16,212	16,212
Recreation-wildlife resources advisor	0.7	–	–	1,008–1,225	–	–
Senior engineer	0.8	1	1	1,008–1,225	14,700	14,700
Water resources engineering associate	1	1	1	829–1,008	12,096	12,096
Associate economist	1	1	1	829–1,008	10,194	10,704
Administrative assistant I	1	1	1	683–829	9,948	9,948
Secretary II	0.6	1	1	548–666	6,744	7,080
Secretary I	3	3	3	498–605	22,284	22,284
Senior stenographer	3.1	2	2	429–523	12,227	12,552
Senior typist-clerk	1	1	1	419–510	5,880	6,120
Senior information clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2.3	5	5	389–474	26,697	27,459
Intermediate typist-clerk	2	2	2	362–440	9,272	9,736
Stenographic Services Section:						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior stenographer	0.9	1	1	429–523	5,952	6,251
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	6.7	7	7	389–474	35,808	37,318
Intermediate typist-clerk	2.3	5	5	362–440	23,090	24,244
Junior stenographer	1.3	2	2	353–429	9,048	9,500
Special Assistant to Deputy Director:						
Special assistant to deputy director	1	1	1	1,058–1,286	15,432	15,432
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
EXECUTIVE—Continued						
Office of Director—Continued						
Conference Coordinator:				SALARY RANGE		
Tour and conference coordinator	1	1	1	$650–790	$7,800	$8,196
Intermediate typist-clerk	0.6	1	1	362–440	4,731	4,968
Internal Auditor:						
Supervising state financial examiner I	1	1	1	914–1,111	13,014	13,332
State financial examiner II	3.8	4	4	683–829	37,059	38,319
Auditor I	1	1	1	536–590	6,692	7,024
Intermediate typist-clerk	1	1	1	380–463	5,556	5,556
Office of the Chief Counsel:						
Chief counsel	1	1	1	1,419–1,724	20,688	20,688
Assistant chief counsel	1.9	2	2	1,286–1,564	37,462	37,536
Senior attorney	4	4	4	1,166–1,419	65,899	66,516
Associate attorney	8.2	9	9	1,058–1,286	123,850	127,718
Assistant counsel	1.1	2	2	790–960	19,311	20,265
Junior counsel	2.8	2	2	683–753	17,436	17,856
Librarian III	–	1	1	590–717	7,254	7,614
Student legal assistant	–	2	2	590–650	14,160	14,160
Senior legal stenographer	2	2	2	474–576	13,824	13,824
Senior stenographer	3.9	4	4	429–523	24,584	24,979
Legal stenographer	1.4	2	2	408–498	10,791	11,352
Intermediate stenographer	0.6	3	3	389–474	14,724	15,462
Student legal assistant	1.3	1	1	419–463	5,154	5,418
Intermediate typist-clerk	1	1	1	362–440	5,154	5,280
Public Information Office:						
Information officer II	1	1	1	960–1,166	13,992	13,992
Information officer I	2	2	2	790–960	19,077	20,019
Intermediate typist-clerk	1.6	2	2	362–440	10,560	10,560
Fiscal Manpower and Management Services:						
Comptroller:						
Comptroller	1	1	1	1,225–1,490	17,880	17,880
Financial advisor	–	1	1	1,225–1,490	17,880	17,880
Intermediate stenographer	1	1	1	389–474	5,303	5,579
Accounting Office:						
Accounting officer IV	1	1	1	1,008–1,225	14,700	14,700
General accountant III	1	1	1	829–1,008	11,712	12,096
Associate administrative analyst, accounting systems	2	2	2	829–1,008	24,192	24,192
Accounting officer II	1.9	2	2	683–829	19,506	19,896
Accountant I	3	5	5	510–619	35,018	35,642
Supervising clerk I	1	1	1	486–590	7,080	7,080
Auditor I	1	2	2	536–590	14,016	14,340
Senior typist-clerk	0.4	1	1	419–510	5,133	5,395
Senior account clerk	2	3	3	419–510	17,034	17,658
Accounting technician II	2.5	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate clerk	2.6	3	3	362–440	15,291	15,528
Intermediate typist-clerk	6.1	5	5	362–440	25,802	26,169
Intermediate account clerk	9.8	11	11	362–440	55,027	56,084
Junior stenographer	1	1	1	353–429	4,598	4,828
Utility Accounting Unit:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
General accountant III	1	1	1	829–1,008	11,474	12,048
General accountant II	1	2	2	683–829	17,076	17,930
Accountant I	2.3	4	4	510–619	26,516	27,460
Accounting technician II	1	1	1	419–510	5,154	5,418
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Budget Office:						
Budget officer	1	1	1	1,008–1,225	13,497	14,169
Associate budget analyst	3.4	4	4	829–1,008	41,790	43,892
Assistant budget analyst	1	1	1	683–829	8,196	8,604
Junior staff analyst	1.1	1	1	562–683	6,940	7,283
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Service and Supply Office:						
Business service officer III	1	1	1	829–1,008	12,096	12,096
Business service officer II	1	1	1	753–914	10,968	10,968
Senior stenographer	1	1	1	429–523	6,276	6,276
Central Records:						
Supervising file clerk I	1	1	1	486–590	7,080	7,080
Automotive equipment operator I	1	1	1	510–562	6,744	6,744

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
EXECUTIVE—Continued						
Office of Director—Continued						
Fiscal Manpower and Management Services—Continued						
Comptroller—Continued						
Service and Supply Office—Continued						
Central Records—Continued				SALARY RANGE		
Senior file clerk	5.9	7	7	$419–510	$40,528	$41,340
Intermediate clerk	11.7	12	12	362–440	58,680	60,493
Intermediate typist-clerk	17.8	20	20	362–440	96,964	99,964
Junior typist-clerk	2.9	1	1	329–399	4,124	4,327
Junior clerk	9.1	12	12	313–380	48,152	50,376
Purchasing and Stores:						
Business service officer I	1	1	1	683–829	9,948	9,948
Property inspector	1	1	1	562–683	8,196	8,196
Storekeeper II	1	1	1	536–650	7,738	7,800
Storekeeper I	1.5	2	2	463–562	12,744	13,046
Property clerk I	1	1	1	463–562	6,120	6,432
Stock clerk	5.5	6	6	419–510	33,984	35,308
Intermediate stenographer	0.5	1	1	389–474	4,788	5,028
Intermediate clerk	6.3	7	7	362–440	32,994	34,380
Intermediate typist-clerk	3	3	3	362–440	15,216	15,714
Contracts Coordination:						
Junior staff analyst	1	1	1	562–683	8,196	8,196
Intermediate typist-clerk	2	3	3	362–440	14,620	15,087
Office Planning:						
Associate land agent	1	1	1	790–960	11,520	11,520
Personnel Management:						
Personnel officer III	0.7	1	1	1,058–1,286	15,432	15,432
Senior stenographer	0.8	1	1	429–523	6,226	6,276
Intermediate typist-clerk	1.1	1	1	362–440	4,636	4,868
Personnel Services and Recruitment:						
Assistant personnel analyst	3.2	3	3	683–829	26,969	28,302
Junior staff analyst	1	2	2	562–683	13,488	14,160
Intermediate stenographer	–	1	1	389–474	5,133	5.395
Intermediate typist-clerk	3	3	3	362–440	14,032	14,770
Personnel Transactions:						
Supervising clerk I	–	1	1	486–590	6.718	7,052
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	2.2	2	2	419–510	12,024	12,240
Intermediate stenographer	1	1	1	389–474	4,908	5,154
Intermediate typist-clerk	10.2	13	13	362–440	65,687	66.860
Personnel Standards and Studies:						
Assistant personnel analyst	2.2	2	2	683–829	18,227	19,130
Junior staff analyst	1	1	1	562–683	7,167	7,521
Senior clerk	0.9	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,625	5,832
Management Analysis Staff:						
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Staff administrative analyst	0.8	1	1	914–1,111	13,173	13,332
Records management analyst II	1	1	1	753–914	10,968	10,968
Assistant administrative analyst	1.9	2	2	683–829	17,216	18,076
Administrative assistant I	1	1	1	683–829	9,948	9,948
Junior staff analyst	1.1	2	2	562–683	13,880	14,566
Administrative trainee	1.1	1	1	510–562	6,354	6,666
Senior typist-clerk	1	1	1	419–510	5,904	6,120
Intermediate typist-clerk	1	2	2	362–440	9,732	9,954
Graphic Services:						
Audio-visual specialist	1	1	1	790–960	11,520	11,520
Delineator	3	4	4	536–650	28,932	29,592
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate clerk	1.1	1	1	362–440	5,008	5,259
Intermediate typist-clerk	0.4	1	1	362–440	4,598	4,828
Photography:						
Supervisor of photography	1	1	1	650–790	9,369	9,480
Senior photographer	1.7	1	1	590–717	8,130	8,536
Photographer	3	3	3	510–619	19,902	20,880
Photocopyist	1	1	1	399–486	5.556	5,832
Intermediate stenographer	1	1	1	389–474	5,395	5,671
Intermediate typist-clerk	1	1	1	362–440	4,579	4,808
Reproduction:						
Duplicating machine supervisor I	1	1	1	463–562	6,744	6,744
Varitypist	2	2	2	419–510	11,584	11,860
Duplicating machine operator II (offset)	3.9	4	4	399–486	20,790	21,856
Reproduction machine operator	0.7	1	1	399–486	5,070	5,326

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
EXECUTIVE—Continued						
Office of Director—Continued						
Fiscal Manpower and Management Services—Continued						
Reproduction—Continued						
Duplicating machine operator II (direct impression)	1	1	1	SALARY RANGE $380–463	$5,556	$5,556
Junior clerk	2.9	3	3	313–380	11,940	12,526
Training Office:						
Training officer I	2	2	2	829–1,008	22,536	23,064
Intermediate typist-clerk	2	2	2	362–440	9,656	10,140
Temporary help	14.7	15.7	15.7	(87,640)	93,825	93,825
Consultants	–	0.2	0.2	(–)	2,000	2,000
Totals, Authorized Positions[b]	301.8	340.9	339.9	$2,140,718	$2,490,478	$2,533,635
ENGINEERING MANAGEMENT						
Office of Chief Engineer:						
Chief engineer	1	1	1	1,724–1,996	23,952	23,952
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Chief engineering geologist	1	–	–	1,286–1,564	–	–
Supervising clerk I	0.9	1	1	486–590	6,692	7,024
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,091	5,349
Intermediate typist-clerk	1.2	1	1	362–440	4,988	5,238
Program Control Office:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising engineer	2.2	2	2	1,166–1,419	31,984	32,460
Senior engineer	1	1	1	1,008–1,225	14,169	14,700
Water resources engineering associate	1.9	2	2	829–1,008	22,668	23,202
Assistant civil engineer	1.3	1	1	717–870	10,440	10,440
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,832	5,832
Intermediate clerk	0.8	1	1	362–440	4,617	4,848
Supervision of Dam Safety Office:						
Assistant division engineer	1	–	–	1,490–1,810	–	–
Principal hydraulic structures engineer	1	–	–	1,351–1,642	–	–
Supervising engineer	1	–	–	1,166–1,419	–	–
Senior engineer	9.2	–	–	1,008–1,225	–	–
Associate engineer	4.4	–	–	870–1,058	–	–
Assistant civil engineer	4	–	–	717–870	–	–
Engineering aid II	1	–	–	486–590	–	–
Senior stenographer	1.5	–	–	429–523	–	–
Intermediate typist-clerk	2.1	–	–	362–440	–	–
Supervision of Dam Safety Office—Southern District:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Senior engineer	1	–	–	1,008–1,225	–	–
Associate engineer	1	–	–	870–1,058	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Safety Office:						
Construction supervisor III	1	–	–	1,111–1,351	–	–
Assistant civil engineer	2	–	–	717–870	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Temporary help	1.3	0.2	0.2	(15,080)	2,300	2,300
Consultants	1.7	–	–	(16,975)	–	–
Totals, Authorized Positions[c]	53.3	16.2	16.2	$643,272	$184,693	$187,305
POWER OFFICE						
Office of Chief:						
Chief, power office	1	1	1	$1,490–1,810	$19,704	$20,688
Senior stenographer	0.9	1	1	429–523	5,599	5,880
Intermediate stenographer	1.9	4	4	389–474	20,119	21,133
Intermediate typist-clerk	0.9	1	1	362–440	5,070	5,280
Staff Specialists Nuclear Power:						
Staff hydro-mechanical engineer	1	1	1	1,166–1,419	17,028	17,028
Associate soils specialist (radiologic)	1	1	1	870–1,058	12,696	12,696
Power Contracts Branch:						
Supervising electric utilities engineer	1	1	1	1,166–1,419	17,028	17,028
Senior electric utilities engineer	1	1	1	1,008–1,225	14,287	14,700

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
POWER OFFICE—Continued						
Office of Chief—Continued						
Power Contracts Branch—Continued						
Associate electric utilities engineer	1.3	3	3	SALARY RANGE $870–1,058	$32,888	$34,542
Assistant electrical engineer	1	2	2	717–870	19,260	19,698
Junior electrical engineer	1	2	2	650–717	16,364	17,004
Power Systems Branch:						
Supervising electric utilities engineer	1	1	1	1,166–1,419	17,028	17,028
Senior electric utilities engineer	0.2	1	1	1,008–1,225	13,442	14,110
Associate electric utilities engineer	1	1	1	870–1,058	12,696	12,696
Assistant electrical engineer	3	4	4	717–870	38,078	39,444
Junior electrical engineer	1	1	1	650–717	8,536	8,604
Power Utilization Branch:						
Supervising electric utilities engineer	1	1	1	1,166–1,419	17,028	17,028
Senior electric utilities engineer	1.5	2	2	1,008–1,225	26,683	27,714
Associate electric utilities engineer	1.5	2	2	870–1,058	22,272	23,390
Assistant electrical engineer	1.8	5	5	717–870	44,424	46,623
Junior electrical engineer	1.7	3	3	650–717	25,210	26,040
Temporary help	3.7	1.2	1.2	(21,814)	8,255	8,255
Consultants	0.2	–	–	(1,950)	–	–
Totals, Authorized Positions[d]	29.6	40.2	40.2	$292,194	$413,695	$426,609
STAFF AND SERVICES MANAGEMENT						
Office of Assistant Chief Engineer:						
Principal engineer	–	1	1	$1,351–1,642	$19,704	$19,704
Junior civil engineer	–	1	1	650–717	8,163	8,570
Senior stenographer	–	1	1	429–523	6,276	6,276
Administrative Services:						
Senior stenographer	–	1	1	429–523	6,276	6,276
Intermediate stenographer	–	2	2	389–474	10,740	10,986
Intermediate typist-clerk	–	1	1	362–440	5,280	5,280
Intermediate clerk	–	1	1	362–440	4,617	4,848
Safety Office:						
Construction supervisor III	–	1	1	1,111–1,351	14,944	15,692
Assistant civil engineer	–	2	2	717–870	20,880	20,880
Intermediate stenographer	–	1	1	389–474	5,372	5,648
General Staff:						
Principal engineer	–	2	2	1,351–1,642	39,408	39,408
Chief engineering geologist	–	1	1	1,286–1,564	18,768	18,768
Supervising engineer	–	1	1	1,166–1,419	17,028	17,028
Staff seismologist specialist	–	1	1	1,166–1,419	14,287	15,005
Supervising engineering geologist	–	1	1	1,166–1,419	17,028	17,028
Supervisor, land and water use section	–	1	1	1,111–1,351	16,212	16,212
Senior land and water use analyst	–	1	1	1,008–1,225	14,700	14,700
Senior engineer	–	5	5	1,008–1,225	72,969	73,500
Senior engineering geologist	–	1	1	1,008–1,225	14,700	14,700
Senior economist	–	2	2	1,008–1,225	25,675	26,951
Recreation-wildlife resources advisor	–	1	1	1,008–1,225	14,700	14,700
Meteorologist III	–	1	1	960–1,166	13,992	13,992
Associate engineer	–	2	2	870–1,058	21,408	22,488
Associate economist	–	2	2	829–1,008	22,442	23,568
Pollution bioanalyst III	–	1	1	717–870	9,870	10,358
Senior stenographer	–	1	1	429–523	6,226	6,276
Intermediate stenographer	–	4	4	389–474	20,709	21,753
Contract Administration:						
Supervising engineer	–	1	1	1,166–1,419	15,432	15,432
Project Analysis Section:						
Senior engineer	–	1	1	1,008–1,225	14,700	14,700
Senior economist	–	1	1	1,008–1,225	14,700	14,700
Associate engineer	–	2	2	870–1,058	24,360	24,942
Associate economist	–	2	2	829–1,008	20,388	21,408
Assistant civil engineer	–	5	5	717–870	51,310	51,954
Water resources technician II	–	1	1	683–829	9,184	9,636
Junior civil engineer	–	2	2	650–717	17,208	17,208
Water Contracts:						
Senior engineer	–	1	1	1,008–1,225	14,169	14,700
Water resources engineering associate	–	1	1	829–1,008	11,060	11,616

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STAFF AND SERVICES						
MANAGEMENT—Continued						
Office of Assistant Chief Engineer—Continued						
Contract Administration—Continued						
Water Contracts—Continued				SALARY RANGE		
Assistant civil engineer	–	1	1	$717–870	$8,820	$9,258
Senior typist-clerk	–	1	1	419–510	5,625	5,904
Intermediate clerk	–	1	1	362–440	4,452	4,674
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Technical Support:						
Principal engineer	–	1	1	1,351–1,642	19,704	19,704
Senior stenographer	–	1	1	429–523	6,101	6,276
Reports Administration:						
Research writer	–	3	3	790–960	30,753	31,703
Intermediate typist-clerk	–	1	1	362–440	5,175	5,280
Saline Water Conversion:						
Staff chemical engineer	–	1	1	1,166–1,419	17,028	17,028
Associate chemical engineer	–	1	1	870–1,058	10,880	11,428
Intermediate stenographer	–	1	1	389–474	5,763	5,832
Earthquake Engineering:						
Senior engineering geologist	–	1	1	1,008–1,225	14,700	14,700
Associate engineer	–	3	3	870–1,058	33,504	35,184
Assistant engineering geologist	–	2	2	717–870	20,880	20,880
Water resources technician II	–	1	1	683–829	8,604	9,036
Water resources technician I	–	1	1	590–717	7,196	7,552
Engineering aid II	–	3	3	486–590	19,796	20,680
Laborer	–	1	1	440–486	5,832	5,832
Intermediate typist-clerk	–	1	1	362–440	5,070	5,326
Technical Services Office:						
Principal engineer	–	1	1	1,351–1,642	19,704	19,704
Senior stenographer	–	1	1	429–523	6,276	6,276
Laboratories:						
Supervising engineer	–	1	1	1,166–1,419	16,552	17,028
Senior typist-clerk	–	1	1	419–510	6,120	6,120
Groundsman	–	1	1	440–486	5,602	5,832
Guard and janitor	–	1	1	399–486	4,908	5,154
Intermediate typist-clerk	–	2	2	362–440	10,560	10,560
Janitor	–	2	2	362–440	10,308	10,560
Chemical Laboratory:						
Supervisor, chemical testing section—hydraulic laboratory	–	1	1	1,008–1,225	14,700	14,700
Associate chemical testing engineer	–	1	1	870–1,058	11,808	12,396
Assistant chemical testing engineer	–	1	1	717–870	8,820	9,258
Assistant public health chemist	–	4	4	683–829	37,480	38,352
Junior chemist	–	3	3	562–650	22,469	22,970
Aquatic biologist I	–	1	1	510–619	6,276	6,588
Laboratory technician, chemical analysis	–	1	1	510–619	7,428	7,428
Laborer	–	1	1	440–486	5,832	5,832
Intermediate typist-clerk	–	1	1	362–440	5,238	5,280
Concrete Laboratory:						
Senior materials and research engineer	–	1	1	1,008–1,225	14,700	14,700
Materials and research engineering associate	–	1	1	829–1,008	10,572	11,106
Assistant civil engineer	–	1	1	717–870	8,820	9,258
Assistant physical testing engineer	–	1	1	717–870	8,604	9,036
Water resources technician I	–	2	2	590–717	14,334	15,042
Junior civil engineer	–	3	3	650–717	24,594	25,608
Engineering aid II	–	2	2	486–590	12,630	13,258
Laborer	–	1	1	440–486	5,832	5,832
Intermediate typist-clerk	–	1	1	362–440	5,556	5,556
Soils Laboratory:						
Senior engineer	–	1	1	1,008–1,225	13,607	14,287
Associate engineer	–	1	1	870–1,058	10,704	11,244
Associate materials and research engineer	–	1	1	870–1,058	10,704	11,244
Assistant civil engineer	–	5	5	717–870	45,794	47,550
Water resources technician II	–	7	7	683–829	64,565	66,781
Water resources technician I	–	4	4	590–717	30,017	31,522
Junior civil engineer	–	2	2	650–717	16,766	17,208
Engineering aid II	–	6	6	486–590	40,408	41,508
Laborer	–	1	1	440–486	5,832	5,832
Engineering aid I	–	4	4	380–463	19,204	20,166
Intermediate typist-clerk	–	1	1	362–440	4,579	4,808

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
STAFF AND SERVICES MANAGEMENT—Continued						
Office of Assistant Chief Engineer—Continued						
Technical Services Office—Continued						
Laboratories—Continued						
Fluid Mechanics Laboratory:				SALARY RANGE		
Associate engineer	–	1	1	$870–1,058	$12,696	$12,696
Maintenance Shop:						
Utility shop supervisor	–	1	1	683–753	8,400	8,604
Maintenance mechanic	–	1	1	619–683	8,196	8,196
Machinist	–	3	3	590–650	22,391	23,183
Skilled laborer	–	2	2	510–562	13,124	13,436
Subsurface Exploration Branch:						
Senior engineering geologist	–	1	1	1,008–1,225	14,110	14,700
Stock clerk	–	1	1	419–510	6,120	6,120
Senior account clerk	–	1	1	419–510	5,441	5,717
Intermediate typist-clerk	–	1	1	362–440	4,344	4,560
Geophysical Surveys:						
Associate engineering geologist	–	1	1	870–1,058	12,696	12,696
Assistant engineering geologist	–	2	2	717–870	18,226	19,128
Water resources technician I	–	1	1	590–717	8,604	8,604
Statewide Drilling:						
Drilling superintendent	–	1	1	753–914	10,968	10,968
Senior drilling foreman	–	4	4	683–829	38,244	38,664
Foundation drilling foreman	–	9	9	619–753	78,449	80,078
Foundation driller	–	18	18	562–619	132,947	133,530
Skilled laborer	–	1	1	510–562	6,744	6,744
Maps and Surveys:						
Supervising engineer	–	1	1	1,166–1,419	17,028	17,028
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Intermediate stenographer	–	1	1	389–474	5,832	5,832
Statewide Mapping:						
Water resources engineering associate	–	1	1	829–1,008	12,096	12,096
Photogrammetrist II	–	2	2	790–960	22,856	23,040
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Photogrammetrist I	–	2	2	650–790	18,960	18,960
Water resources technician I	–	2	2	590–717	15,974	16,342
Engineering aid II	–	3	3	486–590	18,528	19,452
Planimetry:						
Associate land and water use analyst	–	1	1	829–1,008	12,048	12,096
Water resources technician I	–	1	1	590–717	8,196	8,604
Delineator	–	1	1	536–650	7,341	7,707
Engineering aid II	–	3	3	486–590	19,684	20,312
Drafting:						
Supervisor of drafting services	–	1	1	717–870	10,440	10,440
Senior delineator	–	2	2	650–790	18,960	18,960
Delineator	–	1	1	536–650	7,800	7,800
Blueprinter	–	1	1	399–486	5,832	5,832
Drafting aid I	–	1	1	380–463	5,556	5,556
Engineering Computations Branch:						
Chief, engineering computations branch	–	1	1	1,166–1,419	15,562	16,348
Intermediate clerk	–	2	2	362–440	10,476	10,560
Intermediate typist-clerk	–	2	2	362–440	10,128	10,371
Data Processing:						
Manager of data processing	–	1	1	914–1,111	13,332	13,332
Supervisor, electronic data processing	–	1	1	829–1,008	11,336	11,904
Tabulating operations supervisor III	–	1	1	790–960	9,480	9,948
Programmer II, electronic data processing	–	8	8	683–829	66,180	69,480
Tabulating operations supervisor II	–	2	2	650–790	17,964	18,849
Programmer I, electronic data processing	–	6	6	562–683	42,840	44,553
Tabulating operations supervisor I	–	1	1	536–650	6,718	7,052
Senior tabulating machine operator	–	4	4	463–562	25,908	26,352
Key punch supervisor I	–	1	1	429–523	6,276	6,276
Tabulating machine operator	–	15	15	419–510	87,393	89,463
Key punch operator	–	16	16	371–450	81,258	83,288
Intermediate typist-clerk	–	1	1	362–440	4,598	4,828

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STAFF AND SERVICES MANAGEMENT—Continued						
Office of Assistant Chief Engineer—Continued						
Technical Services Office—Continued						
Engineering Computations Branch—Continued						
Engineering Programming:						
				SALARY RANGE		
Senior engineer, electronic analog system	–	1	1	$1,008–1,225	$13,552	$14,228
Applied science programmer III	–	1	1	829–1,008	10,484	11,014
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Applied science programmer II	–	6	6	683–829	54,432	56,484
Junior civil engineer	–	1	1	650–717	8,400	8,604
Applied science programmer I	–	9	9	562–683	64,177	67,361
Mobile Equipment:						
Chief of mobile equipment operation	–	1	1	960–1,166	13,332	13,992
Senior clerk	–	1	1	419–510	5,556	5,556
Intermediate stenographer	–	1	1	389–471	5,832	5,832
Intermediate clerk	–	1	1	362–440	4,344	4,560
Service Accounting:						
Senior account clerk	–	1	1	419–510	5,952	6,120
Intermediate stenographer	–	1	1	389–474	5,464	5,740
Intermediate clerk	–	1	1	362–440	4,868	5,112
Intermediate typist-clerk	–	1	1	362–440	4,750	4,988
Intermediate account clerk	–	1	1	362–440	4,908	5,154
Service Maintenance:						
Mobile equipment superintendent	–	2	2	790–960	19,194	20,142
Assistant equipment engineer	–	1	1	717–870	9,000	9,443
Automotive maintenance foreman	–	4	4	650–717	33,204	34,008
Heavy equipment mechanic	–	13	13	590–650	97,566	100,284
Machine parts storekeeper	–	2	2	440–536	12,604	12,864
Mechanic's helper	–	8	8	463–510	46,896	48,384
Laborer	–	2	2	440–486	11,250	11,526
Temporary help	–	9.8	9.8	(–)	70,059	70,059
Consultants	–	1.3	1.3	(–)	9,758	9,758
Totals, Authorized Positions [e]	–	361.1	361.1	(–)	$3,022,305	$3,096,244
DIVISION OF RIGHT-OF-WAY ACQUISITION						
Office of the Chief:						
Chief, division of right-of-way acquisition	1	1	1	$1,351–1,642	$19,626	$19,704
Associate engineer	1	1	1	870–1,058	12,696	12,696
Assistant civil engineer	–	2	2	717–870	19,260	19,698
Water resources technician II	1	1	1	683–829	9,948	9,948
Assistant land agent	–	1	1	650–790	7,998	8,400
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Intermediate stenographer	4	4	4	389–474	20,344	21,168
Intermediate typist-clerk	1	1	1	362–440	4,636	4,868
Junior clerk	0.3	1	1	313–380	4,259	4,470
Real Estate Branch:						
Supervising land agent	0.6	1	1	1,111–1,351	16,212	16,212
Senior land agent	3.4	4	4	960–1,166	52,541	53,767
Associate land agent	9.4	11	11	790–960	116,282	119,774
Assistant land agent	13.6	18	18	650–790	154,417	159,446
Junior right-of-way agent	2	3	3	510–590	18,828	19,764
Senior stenographer	1	1	1	429–523	6,051	6,276
Intermediate stenographer	7.6	11	11	389–474	58,261	60,961
Intermediate typist-clerk	2	2	2	362–440	9,842	10,249
Relocations Branch:						
Supervising land agent	1	1	1	1,111–1,351	15,127	15,887
Senior engineer	2.3	3	3	1,008–1,225	41,088	42,414
Water resources engineering associate	1.5	1	1	829–1,008	12,048	12,096
Associate land agent	3	3	3	790–960	32,949	33,439
Assistant civil engineer	2.5	3	3	717–870	29,700	30,138
Assistant electrical engineer	0.3	1	1	717–870	10,153	10,440
Water resources technician II	1	1	1	683–829	9,948	9,948
Senior delineator	1	1	1	650–790	9,480	9,480

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF RIGHT-OF-WAY ACQUISITION—Continued						
Office of the Chief—Continued						
Relocations Branch—Continued				SALARY RANGE		
Assistant land agent	1	2	2	$650–790	$15,996	$16,800
Water resources technician I	1	1	1	590–717	8,434	8,604
Junior right-of-way agent	–	1	1	510–590	6,276	6,588
Intermediate stenographer	1	4	4	389–474	21,967	22,489
Intermediate typist-clerk	1	1	1	362–440	4,928	5,175
Right-of-Way Engineering Branch:						
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Supervising land surveyor	2.2	3	3	829–1,008	35,160	35,712
Land surveyor	2.6	4	4	753–870	38,307	39,939
Assistant civil engineer	7	7	7	717–870	72,315	72,793
Water resources technician II	5.4	6	6	683–829	56,416	57,576
Senior delineator	1	1	1	650–790	9,295	9,480
Water resources technician I	2.2	3	3	590–717	24,064	24,760
Junior civil engineer	2.2	2	2	650–717	16,767	17,174
Delineator	6.7	8	8	536–650	56,868	59,071
Engineering aid II	1.7	2	2	486–590	12,458	13,074
Drafting aid II	1	1	1	486–590	6,692	7,024
Intermediate stenographer	2	2	2	389–474	10,603	11,135
Engineering aid I	1	2	2	380–463	10,115	10,464
Drafting aid I	1.3	2	2	380–463	9,589	10,079
Intermediate typist-clerk	2.7	2	2	362–440	9,405	9,876
Temporary help	5.3	3.6	3.6	(38,839)	26,208	26,208
Consultants	0.2	1.5	1.5	(1,900)	15,000	15,000
Totals, Authorized Positions	111	138.1	138.1	$917,007	$1,180,517	$1,212,224
DIVISION OF SAFETY OF DAMS						
Office of the Chief:						
Assistant division engineer	–	1	1	$1,490–1,810	$21,720	$21,720
Administration:						
Senior stenographer	–	1	1	429–523	6,276	6,276
Intermediate stenographer	–	1	1	389–474	5,832	5,832
Intermediate typist-clerk	–	1	1	362–440	5,280	5,280
Field Supervision Branch:						
Supervising engineer	–	2	2	1,490–1,810	34,056	34,056
Senior engineer	–	7	7	1,008–1,225	100,445	101,791
Associate engineer	–	1	1	870–1,058	11,198	11,760
Assistant civil engineer	–	2	2	717–870	19,978	20,880
Design Review Branch:						
Principal hydraulic structures engineer	–	1	1	1,351–1,642	19,704	19,704
Senior engineer	–	2	2	1,008–1,225	29,400	29,400
Associate engineer		3	3	870–1,058	36,216	37,388
Assistant civil engineer	–	2	2	717–870	18,878	19,828
Engineering aid II	–	1	1	486–590	6,996	7,080
Totals, Authorized Positions [f]	–	25	25	–	$315,979	$320,995
DIVISION OF DESIGN AND CONSTRUCTION						
Office of the Division Engineer:						
Division engineer	1	1	1	$1,564–1,901	$22,812	$22,812
Assistant division engineer	1	1	1	1,490–1,810	21,720	21,720
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Senior stenographer	–	2	2	429–523	12,033	12,402
Program Liaison and Control Office:						
Supervising engineer	1	1	1	1,166–1,419	16,688	17,028
Senior engineer	2.9	3	3	1,008–1,225	42,679	43,337
Associate engineer	4	9	9	870–1,058	101,352	105,282
Water resources engineering associate	5	4	4	829–1,008	48,384	48,384
Assistant civil engineer	0.6	1	1	717–870	9,792	10,276
Assistant mechanical engineer	0.5	1	1	717–870	9,147	9,597
Delineator	2	2	2	536–650	14,544	14,880
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate typist-clerk	0.9	1	1	362–440	4,655	4,888
Administration:						
Senior stenographer	2.5	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Administration—Continued				SALARY RANGE		
Intermediate stenographer	1.5	2	2	$389–474	$11,457	$11,664
Intermediate clerk	3.4	4	4	362–440	20,292	20,514
Intermediate typist-clerk	6.1	7	7	362–440	34,512	35,446
Junior typist-clerk	0.2	1	1	329–399	4,076	4,276
Staff Engineering Branch:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Staff concrete engineer	1	1	1	1,286–1,564	18,768	18,768
Staff soils engineer	1	1	1	1,286–1,564	18,768	18,768
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Chief, cost estimator	1	1	1	1,166–1,419	16,280	17,028
Senior engineer	2	2	2	1,008–1,225	28,869	29,400
Senior corrosion engineer	1	1	1	1,008–1,225	14,700	14,700
Senior mechanical engineer, thermohydraulics	1	1	1	1,008–1,225	14,700	14,700
Senior electrical engineer, hydraulic structures	1	1	1	1,008–1,225	14,700	14,700
Senior engineering geologist	1	1	1	1,008–1,225	14,700	14,700
Senior cost estimator	0.3	1	1	960–1,166	11,712	12,296
Associate engineer	2.5	7	7	870–1,058	76,876	80,114
Associate corrosion engineer	–	2	2	870–1,058	21,408	22,488
Associate electrical engineer, hydraulic structures	–	1	1	870–1,058	10,704	11,244
Water resources engineering associate	0.4	1	1	829–1,008	10,194	10,704
Associate cost estimator	0.7	1	1	829–1,008	10,194	10,704
Assistant civil engineer	5.1	7	7	717–870	68,996	70,815
Assistant mechanical engineer	1	1	1	717–870	9,870	10,358
Water resources technician II	0.8	1	1	683–829	9,753	9,948
Water resources technician I	–	1	1	590–717	7,254	7,614
Junior civil engineer	1.1	1	1	650–717	8,264	8,604
Delineator	0.8	1	1	536–650	6,588	6,912
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	0.4	1	1	362–440	5,133	5,280
Design Branch:						
Assistant division engineer	0.5	1	1	1,490–1,810	18,324	19,236
Senior engineer	1	1	1	1,008–1,225	14,169	14,700
Supervisor of drafting services	1	1	1	717–870	10,440	10,440
Structural draftsman III	0.3	1	1	717–870	10,071	10,440
Structural draftsman II	1.8	3	3	650–790	24,395	25,618
Delineator	1.7	1	1	536–650	7,583	7,800
Structural draftsman I	3.8	5	5	536–650	36,652	37,697
Drafting aid II	1.9	6	6	486–590	36,286	38,098
Blueprinter	1	1	1	399–486	5,832	5,832
Intermediate stenographer	2	2	2	389–474	10,697	11,135
Junior clerk	1	1	1	313–380	4,157	4,362
Dam Design:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising engineer	2	2	2	1,166–1,419	33,784	34,056
Senior engineer	6.4	8	8	1,008–1,225	109,629	112,789
Associate engineer	19.5	19	19	870–1,058	224,600	232,338
Water resources engineering associate	0.9	1	1	829–1,008	12,246	12,696
Assistant civil engineer	40.6	35	35	717–870	338,879	351,407
Water resources technician II	1	1	1	683–829	9,948	9,948
Senior delineator	0.3	1	1	650–790	8,298	8,712
Structural draftsman II	3.4	3	3	650–790	28,144	28,440
Junior civil engineer	16.7	3	3	650–717	25,302	25,812
Water resources technician I	3.6	1	1	590–717	8,604	8,604
Drafting aid II	–	3	3	486–590	18,256	19,166
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate typist-clerk	0.8	1	1	362–440	4,579	4,808
Structural Design:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising engineer	2	2	2	1,166–1,419	32,460	33,240
Senior bridge engineer	1	1	1	1,008–1,225	14,464	14,700
Senior engineer	2.3	3	3	1,008–1,225	40,392	42,237
Senior architect	0.3	1	1	1,008–1,225	14,228	14,700
Associate bridge engineer	1	1	1	870–1,058	12,246	12,696
Associate engineer	23.4	26	26	870–1,058	308,688	317,992
Structural engineering associate	0.9	1	1	870–1,058	10,924	11,474
Architectural associate	2	1	1	829–1,008	11,904	12,096
Structural draftsman III	0.8	3	3	717–870	30,951	31,320
Assistant civil engineer	39.6	44	44	717–870	417,996	435,859
Structural draftsman II	2.2	2	2	650–790	16,936	17,784
Water resources technician I	2.7	1	1	590–717	7,800	8,196

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Design Branch—Continued						
Structural Design—Continued				SALARY RANGE		
Junior civil engineer	11.8	12	12	$650–717	$101,211	$103,146
Junior architectural assistant	2.1	3	3	650–717	25,104	25,608
Structural draftsman I	1.1	1	1	536–650	7,800	7,800
Intermediate stenographer	1.6	1	1	389–474	5,832	5,832
Junior clerk	0.8	1	1	313–380	3,900	4,092
Mechanical and Electrical Design:						
Principal mechanical and electrical engineer, hydraulic structures	1	1	1	1,351–1,642	19,704	19,704
Supervising mechanical engineer	2	2	2	1,166–1,419	30,864	32,424
Supervising electrical engineer, hydraulic structures	2	2	2	1,166–1,419	33,784	34,056
Senior mechanical engineer, hydraulic structures	6.8	7	7	1,008–1,225	98,767	101,214
Senior electrical engineer, hydraulic structures	5	5	5	1,008–1,225	71,361	72,851
Associate mechanical engineer, hydraulic structures	10.7	19	19	870–1,058	214,506	223,946
Associate mechanical engineer	1.8	2	2	870–1,058	24,892	25,392
Associate electrical engineer	0.5	1	1	870–1,058	10,660	11,198
Associate electrical engineer, hydraulic structures	10	12	12	870–1,058	137,372	142,364
Assistant mechanical engineer	22.4	38	38	717–870	347,350	364,032
Assistant electrical engineer	21.3	41	41	717–870	377,026	393,076
Senior delineator	0.8	1	1	650–790	8,468	8,892
Senior electrical draftsman	1.4	2	2	650–790	16,713	17,550
Junior mechanical engineer	14.5	18	18	650–717	148,193	153,750
Junior electrical engineer	27.7	32	32	650–717	263,812	272,676
Delineator	1.8	7	7	536–650	47,328	49,272
Mechanical draftsman	3.3	3	3	536–650	22,912	23,276
Electrical draftsman	1	1	1	536–650	7,225	7,583
Drafting aid II	3.6	7	7	486–590	42,882	45,024
Intermediate stenographer	1	1	1	389–474	5,395	5,671
Drafting aid I	1.4	2	2	380–463	9,662	10,146
Engineering aid I	0.3	1	1	380–463	4,750	4,988
Intermediate typist-clerk	1	1	1	362–440	5,133	5,280
Aqueduct Design:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising engineer	2.7	3	3	1,166–1,419	48,248	49,244
Senior engineer	9.1	10	10	1,008–1,225	139,065	143,097
Associate engineer	26	28	28	870–1,058	329,358	339,764
Water resources engineering associate	1.4	1	1	829–1,008	10,194	10,704
Structural draftsman III	0.5	2	2	717–870	19,668	20,511
Assistant civil engineer	72.3	77	77	717–870	731,501	761,968
Water resources technician II	2	2	2	683–829	19,896	19,896
Junior civil engineer	28.3	18	18	650–790	148,993	153,614
Senior delineator	0.4	1	1	650–790	8,366	8,366
Structural draftsman II	3.5	4	4	650–790	33,853	35,501
Water resources technician I	4.2	3	3	590–717	23,193	24,362
Delineator	2.7	3	3	536–650	21,348	22,020
Structural draftsman I	5.8	10	10	536–650	69,011	72,264
Engineering aid II	3.8	4	4	486–590	26,218	27,376
Drafting aid II	2.3	3	3	486–590	19,336	20,100
Senior typist-clerk	1	1	1	419–510	6,048	6,120
Drafting aid I	1.6	3	3	380–463	14,370	15,090
Intermediate typist-clerk	3.9	5	5	362–440	24,120	25,290
Specifications Office:						
Chief specifications writer	1	1	1	1,285–1,564	17,028	17,028
Senior specifications writer, hydraulic structures	1.1	1	1	1,008–1,225	14,169	14,700
Associate engineer	1	1	1	870–1,058	11,198	11,760
Associate specifications writer, hydraulic structures	9.1	9	9	870–1,058	105,082	108,810
Assistant civil engineer	1	1	1	717–870	10,276	10,440
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Project Geology Branch:						
Supervising engineering geologist	1	1	1	1,166–1,419	17,028	17,028
Senior engineering geologist	2.2	3	3	1,008–1,225	41,442	42,414
Associate engineering geologist	9.3	10	10	870–1,058	121,130	124,584
Assistant engineering geologist	16.2	17	17	717–870	166,893	171,917
Junior engineering geologist	8.4	6	6	650–717	49,902	50,820

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Project Geology Branch—Continued				SALARY RANGE		
Delineator	2	2	2	$536–650	$14,880	$15,228
Geologic aid	3	1	1	486–590	5.832	6.120
Engineering aid I	1.1	1	1	380–463	4,674	4,908
Intermediate typist-clerk	1	1	1	362–440	4,655	4,888
Construction Branch:						
Chief, construction branch	1	1	1	1,490–1,810	21,720	21,720
Principal construction engineer	1	1	1	1,351–1,642	19,704	19,704
Senior stenographer	1	1	1	429–523	6,276	6.276
Construction Coordination and Liaison:						
Construction supervisor III	0.6	1	1	1,111–1,351	13,717	14.405
Construction supervisor II	0.9	1	1	960–1,166	13.662	13,992
Associate engineer	–	1	1	870–1,058	10,528	11,060
Associate mechanical engineer	1	1	1	870–1.058	12,696	12,696
Water resources engineering associate	1	1	1	829–1,008	12,096	12,096
Office Engineering:						
Construction management engineer	0.7	1	1	1,166–1,419	14,346	15.066
Senior engineer	0.7	1	1	1,008–1,225	13,772	14,464
Construction management supervisor	2.6	2	2	960–1,166	24,842	26,081
Associate engineer	1.4	4	4	870–1,058	42,816	44,976
Assistant civil engineer	2.8	4	4	717–870	37,854	39,208
Water resources technician II	4.6	4	4	683–829	36,603	37,931
Water resources technician I	2	2	2	590–717	15,449	16,229
Junior civil engineer	–	2	2	650–717	15,996	16,800
Delineator	1	1	1	536–650	7,800	7,800
Engineering aid II	1.7	2	2	486–590	12,408	13,020
Intermediate stenographer	2.2	3	3	389–474	15,153	15,921
Intermediate clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	3.8	3	3	362–440	14,985	15,714
Contract Administration:						
Construction management engineer	2.6	1	1	1,166–1,419	17,028	17,028
Senior engineer	2.8	3	3	1,008–1,225	41,088	42,414
Construction management supervisor	2	2	2	960–1,166	24,892	26.134
Associate engineer	1.9	14	14	870–1,058	152.250	159.288
Associate mechanical engineer	0.5	1	1	870–1,058	12,696	12,696
Associate electrical engineer, hydraulic structures	–	1	1	870–1,058	10,704	11,244
Water resources engineering associate	3	3	3	829–1,008	34,814	35,952
Construction supervisor I	–	2	2	829–1,008	23,098	23,952
Assistant civil engineer	3	4	4	717–870	37,755	39,617
Construction inspector	1.6	1	1	683–829	9,948	9,948
Intermediate stenographer	1	2	2	389–474	9,816	10,308
Intermediate typist-clerk	1.2	1	1	362–440	5,049	5.280
Equipment and Materials Section:						
Supervising engineer, equipment and materials section	0.5	1	1	1,166–1,419	15,066	15,822
Supervisor of equipment and materials inspection, hydraulic structures	0.8	1	1	960–1,166	13,497	13,992
Electrical construction supervisor II	–	1	1	960–1,166	11,808	12,396
Mechanical construction supervisor II	–	1	1	960–1,166	11,808	12,396
Associate steel inspector	1.8	3	3	829–1,008	31,724	33,312
Materials inspector, hydraulic structures	4.3	10	10	829–1,008	103,294	108,476
Electrical construction supervisor I	–	5	5	829–1,008	50,970	53,520
Mechanical construction supervisor I	0.3	6	6	829–1,008	61,164	64,224
Assistant steel inspector	2.9	14	14	683–829	120.231	126.026
Electrical construction inspector	3.7	9	9	683–829	75,600	79,380
Mechanical construction inspector	1.3	9	9	683–829	75,600	79,380
Mechanical inspector I	1	1	1	683–829	9,948	9,948
Intermediate stenographer	0.5	2	2	389–474	9,816	10,308
Intermediate typist-clerk	1	1	1	362–440	4,908	5,154

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Construction Branch—Continued						
Oroville Project Office:				SALARY RANGE		
Principal construction engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising construction engineer	3.8	4	4	1,166–1,419	67,976	68,112
Construction supervisor III	2.7	4	4	1,111–1,351	58,358	60,466
Senior engineer	4.1	5	5	1,008–1,225	71,196	71,814
Construction supervisor II	5.3	8	8	960–1,166	101,537	105,197
Construction management supervisor	2.3	3	3	960–1,166	37,996	39,190
Associate engineer	12.2	27	27	870–1,058	306,660	318,874
Water resources engineering associate	11.9	13	13	829–1,008	148,925	151,546
Materials inspector, hydraulic structures	–	2	2	829–1,008	20,388	21,408
Construction supervisor I	17.3	22	22	829–1,008	248,435	254,508
Construction office manager	1	1	1	829–1,008	11,336	11,904
Electrical construction supervisor I	–	1	1	829–1,008	10,194	10,704
Mechanical construction supervisor I	1.2	3	3	829–1,008	31,719	33,308
Assistant civil engineer	44.5	68	68	717–870	636,500	661,768
Assistant electrical engineer	1	1	1	717–870	10,440	10,440
Water resources technician II	22	35	35	683–829	307,987	321,442
Construction inspector	30.4	56	56	683–829	488,901	510,473
Electrical construction inspector	–	2	2	683–829	16,800	17,640
Mechanical construction inspector	–	2	2	683–829	16,800	17,640
Senior delineator	–	1	1	650–790	7,998	8,400
Senior photographer	0.2	1	1	590–717	8,570	8,604
Water resources technician I	25.2	40	40	590–717	299,584	313,241
Junior civil engineer	22.5	26	26	650–717	216,202	222,140
Junior mechanical engineer	1.7	2	2	650–717	17,106	17,208
Maintenance mechanic	0.3	1	1	619–683	8,196	8,196
Instrumentman	6.6	6	6	562–650	43,155	44,904
Delineator	3.1	2	2	536–650	15,112	15,476
Stationary engineer	1	1	1	590–650	7,800	7,800
Photographer	1.3	2	2	510–619	13,320	13,975
Engineering aid II	41.1	63	63	486–590	394,444	412,990
Drafting aid II	1.2	3	3	486–590	18,292	19,196
Storekeeper I	1	1	1	463–562	6,484	6,744
Building maintenance man	1.8	2	2	510–562	13,202	13,488
Senior typist-clerk	2	2	2	419–510	11,745	12,024
Stock clerk	–	1	1	419–510	5,154	5,418
Laborer	5.9	10	10	440–486	55,468	57,561
Intermediate stenographer	3.4	5	5	389–474	27,006	27,999
Engineering aid I	9.2	13	13	380–463	62,689	65,831
Drafting aid I	–	1	1	380–463	4,674	4,908
Intermediate clerk	1	2	2	362–440	9,732	9,954
Intermediate typist-clerk	9.6	13	13	362–440	62,467	65,042
Janitor	2	2	2	362–440	9,386	9,856
North Bay Project Office:						
Associate engineer	–	1	1	870–1,058	10,704	11,244
Construction inspector	–	2	2	683–829	16,800	17,640
Water resources technician I	–	2	2	590–717	15,508	15,228
Engineering aid II	–	2	2	486–590	11,952	12,552
South Bay Project Office:						
Supervising construction engineer	1	1	1	1,166–1,419	17,028	17,028
Construction supervisor II	–	2	2	960–1,166	23,616	24,792
Construction management supervisor	0.3	1	1	960–1,166	11,808	12,396
Associate engineer	5.7	4	4	870–1,058	47,462	49,302
Associate electrical engineer	1.3	1	1	870–1,058	11,856	12,446
Associate steel inspector	0.5	1	1	829–1,008	10,235	10,748
Construction supervisor I	4.3	1	1	829–1,008	10,235	10,748
Assistant civil engineer	6.9	1	1	717–870	8,820	9,258
Assistant electrical engineer	0.9	2	2	717–870	17,930	18,816
Water resources technician II	8.2	4	4	683–829	35,700	36,988
Construction inspector	9.1	5	5	683–829	43,734	45,904
Administrative assistant I	0.4	1	1	683–829	8,400	8,820
Water resources technician I	8.8	1	1	590–717	7,254	7,614
Junior civil engineer	8.6	1	1	650–717	7,998	8,400
Instrumentman	1.3	1	1	562–650	7,769	7,800
Engineering aid II	11.5	10	10	486–590	62,742	65,866
Senior typist-clerk	–	1	1	419–510	5,154	5,418
Intermediate stenographer	2	1	1	389–474	5,487	5,763
Intermediate typist-clerk	2	2	2	362–440	9,567	10,046

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Construction Branch—Continued						
Lower San Joaquin River Flood Control Project Office:				SALARY RANGE		
Senior engineer	1	1	1	$1,008–1,225	$14,700	$14,700
Associate engineer	2.9	3	3	870–1,058	36,316	36,866
Supervising land surveyor	0.8	1	1	829–1,008	10,968	11,520
Construction supervisor I	1.2	3	3	829–1,008	33,350	31,416
Land surveyor	0.3	1	1	753–870	9,258	9,714
Assistant civil engineer	3.5	6	6	717–870	54,184	56,868
Water resources technician II	1.9	2	2	683–829	18,518	18,948
Construction inspector	3.5	7	7	683–829	61,598	64,176
Water resources technician I	3.8	5	5	590–717	38,174	40,087
Junior civil engineer	2.1	2	2	650–717	16,364	17,004
Instrumentman	3.7	4	4	562–650	29,638	30,460
Engineering aid II	8.1	5	5	486–590	32,674	33,806
Drafting aid II	0.7	1	1	486–590	5,976	6,276
Senior typist-clerk	1	1	1	419–510	5,372	5,648
Laborer	1	1	1	440–486	5,832	5,832
Engineering aid I	1.8	1	1	380–463	4,908	5,154
San Luis Liaison, Los Banos:						
Construction supervisor III	1	1	1	1,111–1,351	15,562	16,212
Construction supervisor I	0.2	1	1	829–1,008	11,060	11,616
Intermediate stenographer	1	1	1	389–474	5,133	5,395
North San Joaquin Project Office:						
Principal construction engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising construction engineer	1	1	1	1,166–1,419	17,028	17,028
Construction management engineer	0.1	1	1	1,166–1,419	14,346	15,066
Supervising electrical engineer, hydraulic structures	–	1	1	1,166–1,419	14,346	15,066
Construction supervisor III	3	3	3	1,111–1,351	45,015	47,271
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Construction supervisor II	3.1	6	6	960–1,166	73,480	77,148
Construction management supervisor	3.4	4	4	960–1,166	51,988	53,182
Electrical construction supervisor II	–	1	1	960–1,166	11,808	12,396
Associate engineer	1	4	4	870–1,058	43,448	45,636
Associate electrical engineer, hydraulic structures	0.8	1	1	870–1,058	11,336	11,904
Water resources engineering associate	2.2	6	6	829–1,008	64,346	66,960
Associate engineering specialist	0.5	2	2	829–1,008	24,192	24,192
Associate cost estimator	0.1	1	1	829–1,008	10,030	10,528
Construction supervisor I	12	17	17	829–1,008	185,189	192,602
Construction office manager	1	1	1	829–1,008	12,096	12,096
Electrical construction supervisor I	–	1	1	829–1,008	10,194	10,704
Mechanical construction supervisor I	–	1	1	829–1,008	10,194	10,704
Assistant civil engineer	7.5	17	17	717–870	153,384	160,513
Water resources technician II	10.1	14	14	683–829	125,916	131,174
Construction inspector	14.3	17	17	683–829	146,026	153,310
Electrical construction inspector	0.2	1	1	683–829	8,230	8,640
Water resources technician I	9.9	13	13	590–717	99,767	103,881
Junior civil engineer	17	36	36	650–717	292,721	304,746
Instrumentman	4	6	6	562–650	43,709	45,394
Delineator	0.4	1	1	536–650	6,692	7,024
Engineering aid II	22.3	48	48	486–590	296,452	311,190
Stock clerk	2.1	2	2	419–510	10,543	11,089
Blueprinter	0.8	1	1	399–486	5,091	5,349
Engineering aid I	10.5	16	16	380–463	76,931	80,802
Intermediate clerk	1.1	2	2	362–440	9,144	9,601
Intermediate typist-clerk	5.6	6	6	362–440	28,327	29,480
South San Joaquin Project Office:						
Principal construction engineer	1	1	1	1,351–1,642	19,236	19,704
Construction management engineer	1	1	1	1,166–1,419	16,348	17,028
Construction supervisor III	1.4	6	6	1,111–1,351	85,147	88,601
Senior engineer	0.9	1	1	1,008–1,225	13,937	14,641
Senior mechanical engineer	–	1	1	1,008–1,225	12,396	13,014
Senior electrical engineer	–	1	1	1,008–1,225	12,396	13,014

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DESIGN AND CONSTRUCTION—Continued						
Office of the Division Engineer—Continued						
Construction Branch—Continued						
South San Joaquin Project Office—Continued				SALARY RANGE		
Construction supervisor II	0.3	3	3	$960–1,166	$35,184	$36,938
Construction management supervisor	0.8	1	1	960–1,166	13,226	13,882
Associate engineer	–	11	11	870–1,058	117,744	123,684
Water resources engineering associate	1.3	3	3	829–1,008	32,402	33,416
Construction supervisor I	3.3	8	8	829–1,008	85,345	88,912
Construction office manager	1	1	1	829–1,008	10,792	11,336
Mechanical construction supervisor I	0.6	1	1	829–1,008	12,096	12,096
Construction supervisor I	–	18	18	829–1,008	183,492	192,672
Assistant civil engineer	5	21	21	717–870	188,168	196,819
Assistant mechanical engineer	–	3	3	717–870	26,460	27,774
Assistant electrical engineer	–	1	1	717–870	8,820	9,258
Water resources technician II	9.6	20	20	683–829	172,537	180,805
Construction inspector	6.9	21	21	683–829	178,625	187,540
Mechanical inspector I	–	2	2	683–829	16,800	17,640
Flood control construction foreman	0.2	1	1	683–829	8,604	9,036
Construction equipment operator	–	1	1	Trade rate	9,714	10,194
Water resources technician I	4.9	18	18	590–717	133,541	139,187
Junior civil engineer	5.1	14	14	650–717	113,780	118,552
Junior mechanical engineer	–	2	2	650–717	15,996	16,800
Junior electrical engineer	0.5	1	1	650–717	8,400	8,604
Subforeman, flood control maintenance and construction	0.9	1	1	562–683	7,738	8,130
Maintenance mechanic	–	1	1	619–683	7,614	7,998
Storekeeper II	–	1	1	536–650	6,588	6,912
Instrumentman	2.5	6	6	562–650	41,584	43,640
Delineator	1	1	1	536–650	7,109	7,459
Engineering aid II	11.3	28	28	486–590	169,832	178,380
Flood control maintenance and construction man	8.1	10	10	536–590	67,652	70,184
Heavy truck driver	0.7	2	2	536–590	13,176	13,824
Mechanic's helper	–	1	1	463–510	5,694	5,976
Laborer	–	5	5	440–486	27,090	28,470
Levee patrol maintenance and construction man	1.2	3	3	440–486	15,978	16,530
Intermediate stenographer	1.8	4	4	389–474	20,865	21,627
Engineering aid I	8.4	14	14	380–463	66,515	69,847
Intermediate clerk	1.7	2	2	362–440	9,291	9,756
Intermediate typist-clerk	1.6	3	3	362–440	14,368	15,087
Temporary help	91.3	116.7	116.7	(636,488)	813,775	813,775
Consultants	1.1	1.5	1.5	(9,207)	12,290	12,290
Totals, Authorized Positions [g]	1,438.9	2,017.2	2,017.2	$12,350,002	$18,078,274	$18,733,188
AREA MANAGEMENT						
Office of Assistant Chief Engineer:						
Assistant chief engineer, area management	1	1	1	$1,564–1,901	$22,812	$22,812
Intermediate stenographer	1.9	2	2	389–474	11,520	11,526
Program Control Office:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Assistant civil engineer	1	1	1	717–870	10,440	10,440
Water resources technician II	1	1	1	683–829	9,948	9,948
Administration:						
Division administration officer	1	1	1	914–1,111	13,332	13,332
Administrative trainee	1	1	1	510–562	6,536	6,744
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	5,763	6,048
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate typist-clerk	3	4	4	362–440	20,292	20,514
Intermediate account clerk	1	1	1	362–440	4,542	4,769
Temporary help	0.2	0.3	0.3	(1,992)	2,552	2,552
Consultants	1.1	–	–	(11,308)	–	–
Totals, Authorized Positions [h]	18.2	18.3	18.3	$155,966	$148,957	$149,905

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATEWIDE PLANNING OFFICE						
Office of the Chief:				SALARY RANGE		
Assistant division engineer	–	1	1	$1,490–1,810	$21,720	$21,720
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Intermediate stenographer	–	1	1	389–474	5,786	5,832
Intermediate typist-clerk	–	1	1	362–440	4,828	5,070
Planning Investigation Branch:						
Principal engineer	–	1	1	1,351–1,642	19,704	19,704
Supervising engineer	–	1	1	1,166–1,419	16,212	16,212
Senior land and water use analyst	–	1	1	1,008–1,225	13,173	13,827
Senior engineer	–	3	3	1,008–1,225	41,796	42,414
Senior economist	–	1	1	1,008–1,225	12,596	13,226
Associate engineer	–	2	2	870–1,058	24,792	25,392
Water resources engineering associate	–	1	1	829–1,008	12,096	12,096
Associate statistician	–	1	1	829–1,008	12,096	12,096
Photogrammetrist II	–	1	1	790–960	11,520	11,520
Research writer	–	1	1	790–960	9,714	10,194
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Senior stenographer	–	1	1	429–523	6,276	6,276
Intermediate stenographer	–	1	1	389–474	5,648	5,832
Intermediate typist-clerk	–	1	1	362–440	5,280	5,280
Data Coordination Branch:						
Associate engineer	–	2	2	870–1,058	24,216	24,216
Associate engineering geologist	–	1	1	870–1,058	12,696	12,696
Water resources engineering associate	–	2	2	829–1,008	24,192	24,192
Associate land and water use analyst	–	1	1	829–1,008	10,194	10,704
Assistant civil engineer	–	1	1	717–870	8,820	9,258
Junior civil engineer	–	1	1	650–717	7,998	8,400
Intermediate stenographer	–	1	1	389–474	5,133	5,395
Intermediate typist-clerk	–	1	1	362–440	5,028	5,280
Special Activities Coordination Branch:						
Supervising engineer	–	1	1	1,166–1,419	16,552	17,028
Senior engineer	–	3	3	1,008–1,225	43,172	43,864
Associate engineer	–	1	1	870–1,058	11,760	12,346
Associate construction analyst	–	1	1	870–1,058	12,696	12,696
Water resources engineering associate	–	4	4	829–1,008	47,856	48,384
Assistant civil engineer	–	4	4	717–870	38,520	39,396
Water resources technician II	–	2	2	683–829	19,896	19,896
Water resources technician I	–	1	1	590–717	7,800	8,196
Intermediate stenographer	–	1	1	389–474	5,280	5,556
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Temporary help	–	1.5	1.5	(–)	15,554	15,554
Consultants	–	0.7	0.7	(–)	3,892	3,892
Totals, Authorized Positions[1]	–	52.2	52.2	–	$569,824	$579,194
STATEWIDE OPERATIONS OFFICE						
Office of the Chief:				SALARY RANGE		
Division engineer	–	1	1	$1,490–1,810	$21,720	$21,720
Junior staff analyst	–	1	1	562–683	6,912	7,254
Delineator	–	1	1	536–650	7,800	7,800
Drafting aid II	–	1	1	486–590	5,832	6,120
Senior stenographer	–	1	1	429–523	6,276	6,276
Senior typist-clerk	–	2	2	419–510	10,308	10,836
Intermediate stenographer	–	3	3	389–474	16,135	16,657
Intermediate clerk	–	1	1	362–440	5,280	5,280
Intermediate typist-clerk	–	5	5	362–440	24,811	25,502
Program Control Office:						
Water resources engineering associate	–	1	1	829–1,008	12,096	12,096
Communications Systems Engineering:						
Senior communications engineer	–	1	1	1,008–1,225	14,700	14,700
Assistant communications engineer	–	1	1	717–870	10,153	10,440
Dispatcher clerk	–	2	2	419–510	12,192	12,240
Water and Power Operations and Maintenance Branch:						
Water Operations and Maintenance Section:						
Supervising engineer	–	1	1	1,166–1,419	17,028	17,028
Senior engineer	–	3	3	1,008–1,225	43,569	44,100

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
STATEWIDE OPERATIONS OFFICE—Continued						
Office of the Chief—Continued						
Water and Power Operations and Maintenance Branch—Continued						
Water Operations and Maintenance Section—Continued				SALARY RANGE		
Associate engineer	–	7	7	$870–1,058	$75,568	$79,376
Water resources engineering associate	–	3	3	829–1,008	34,384	35,906
Weed control specialist	–	1	1	829–1,008	10,616	11,152
Assistant civil engineer	–	13	13	717–870	123,985	127,543
Junior civil engineer	–	2	2	650–717	17,140	17,208
Junior electrical engineer	–	2	2	650–717	16,868	17,208
Aquatic biologist	–	1	1	510–619	6,276	6,588
Engineering aid II	–	2	2	486–590	13,056	13,356
Power Operations and Maintenance Section:						
Supervising electric utilities engineer	–	1	1	1,166–1,419	15,692	16,484
Senior operations and maintenance engineer	–	1	1	1,008–1,225	12,496	13,120
Associate operations and maintenance engineer	–	1	1	870–1,058	11,808	12,396
Associate engineer	–	3	3	870–1,058	33,360	35,034
Associate electric utilities engineer	–	2	2	870–1,058	23,802	24,360
Water resources engineering associate	–	1	1	829–1,008	12,096	12,096
Assistant electrical engineer	–	11	11	717–870	101,944	106,516
Assistant mechanical engineer	–	1	1	717–870	9,221	9,675
Junior civil engineer	–	1	1	650–717	7,800	8,196
Junior electrical engineer	–	1	1	650–717	8,570	8,604
Mechanical engineering technician I	–	1	1	590–717	7,254	7,614
Laboratory technician, chemical analysis	–	1	1	510–619	6,276	6,588
Project Operations Control Center:						
Senior engineer	–	1	1	1,008–1,225	14,700	14,700
Water and Power Scheduling Section:						
Associate electric utilities engineer	–	1	1	870–1,058	10,704	11,244
Assistant civil engineer	–	2	2	717–870	17,640	18,516
Flood Forecasting and Control Branch:						
Principal engineer	–	1	1	1,351–1,642	19,704	19,704
Flood Operations and Flood Forecasting Section:						
Senior engineer	–	1	1	1,008–1,225	14,169	14,700
Meteorologist III	–	1	1	960–1,166	13,992	13,992
Associate engineer	–	3	3	870–1,008	35,996	36,636
Assistant civil engineer	–	4	4	717–870	35,650	37,422
Water resources technician II	–	1	1	683–829	9,948	9,948
Water resources technician I	–	1	1	590–717	8,604	8,604
Junior civil engineer	–	1	1	650–717	8,366	8,604
Engineering aid II	–	1	1	486–590	6,614	6,940
Snow Surveys and Water Supply Forecasting Section:						
Senior engineer	–	1	1	1,008–1,225	14,700	14,700
Water resources engineering associate	–	1	1	829–1,008	11,428	12,000
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Water resources technician II	–	1	1	683–829	9,948	9,948
Water resources technician I	–	1	1	590–717	8,604	8,604
Junior civil engineer	–	1	1	650–717	8,604	8,604
Flood Control Maintenance Section:						
Senior engineer	–	2	2	1,008–1,225	26,700	26,700
Assistant civil engineer	–	1	1	717–870	10,440	10,440
Temporary help	–	10.3	10.3	(–)	78,264	78,264
Consultants	–	1.5	1.5	(–)	15,500	15,500
Totals, Authorized Positions [1]	–	119.8	119.8	–	$1,153,739	$1,183,279

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
NORTHERN BRANCH						
Office of the Chief:				SALARY RANGE		
Assistant division engineer	1	–	–	$1,490–1,810	–	–
Principal engineer	–	1	1	1,351–1,642	$16,212	$17,028
Senior stenographer	1	1	1	429–523	6,001	6,276
Intermediate typist-clerk	0.7	1	1	362–440	5,280	5,280
Planning Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior engineer	4.7	4	4	1,008–1,225	53,139	53,589
Associate engineer	4.7	5	5	870–1,058	57,580	59,830
Water resources engineering associate	2.9	3	3	829–1,008	34,216	35,328
Research writer	1	1	1	790–960	9,519	9,989
Assistant civil engineer	5.3	7	7	717–870	68,758	71,251
Water resources technician II	1.8	2	2	683–829	18,732	19,169
Water resources technician I	2.3	1	1	590–717	7,998	8,400
Junior civil engineer	1.9	2	2	650–717	16,868	17,208
Engineering aid II	0.6	1	1	486–590	6,146	6,458
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Special Investigation Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior land water use analyst	0.5	1	1	1,008–1,225	12,696	13,332
Senior engineer	3	3	3	1,008–1,225	43,569	44,100
Senior engineering geologist	1	1	1	1,008–1,225	14,700	14,700
Senior economist	–	1	1	1,008–1,225	12,396	13,014
Associate engineer	1	1	1	870–1,058	12,346	12,696
Associate engineering geologist	2	2	2	870–1,058	24,842	25,392
Water resources engineering associate	1.3	2	2	829–1,008	21,728	22,712
Associate land and water use analyst	0.8	1	1	829–1,008	10,194	10,704
Associate economist	1.9	2	2	829–1,008	23,020	23,570
Assistant civil engineer	4.1	3	3	717–870	29,896	30,555
Assistant engineering geologist	1.5	2	2	717–870	19,260	19,698
Assistant land and water use analyst	4	3	3	683–829	29,688	29,844
Assistant economic analyst	0.4	1	1	683–829	8,400	8,820
Senior delineator	0.7	1	1	650–790	7,998	8,400
Water resources technician I	2.8	2	2	590–717	15,794	16,404
Junior civil engineer	1.4	1	1	650–717	8,400	8,604
Junior engineering geologist	2.5	2	2	650–717	17,208	17,208
Junior economic analyst	0.8	1	1	562–683	6,800	7,138
Delineator	0.7	1	1	536–650	6,588	6,912
Engineering aid II	0.9	2	2	486–590	12,146	12,760
Intermediate stenographer	1.3	2	2	389–474	10,780	11,028
Engineering aid I	1.7	1	1	380–463	4,674	4,908
Intermediate typist-clerk	0.8	1	1	362–440	5,238	5,280
Operations Section:						
Senior engineer	3	3	3	1,008–1,225	43,569	44,100
Associate engineer	0.1	1	1	870–1,058	11,616	12,196
Water resources engineering associate	4.5	4	4	829–1,008	48,384	48,384
Assistant civil engineer	9.1	9	9	717–870	90,109	92,286
Water resources technician II	5	5	5	683–829	46,608	47,928
Water resources technician I	5.3	6	6	590–717	49,708	50,479
Engineering aid II	1.7	2	2	486–590	13,880	14,160
Intermediate typist-clerk	2	2	2	362–440	9,954	10,188
Sutter Maintenance and Repair Unit:						
Flood control construction superintendent	1	1	1	820–1,008	10,528	11,060
Flood control construction foreman	0.8	1	1	683–829	8,400	8,820
Subforeman, flood control maintenance and construction	9	9	9	562–683	73,764	73,764
Flood control maintenance and construction man	15.8	17	17	536–590	119,584	120,248
Storekeeper I	0.9	1	1	463–562	6,744	6,744
Stock clerk	0.7	1	1	419–510	6,120	6,120
Levee patrol maintenance and construction man	25.4	26	26	440–486	148,389	151,218
Intermediate typist-clerk	2	2	2	362–440	9,954	10,188
Temporary help	10.9	4.8	4.8	(76,608)	33,738	33,738
Consultants	0.1	–	–	(600)	–	–
Totals, Authorized Positions[k]	164.3	164.8	164.8	$1,349,830	$1,435,027	$1,464,374

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SAN FRANCISCO BAY DISTRICT						
Office of the District Engineer:				SALARY RANGE		
Principal engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Senior typist-clerk	0.8	1	1	419–510	5,280	5,280
Intermediate stenographer	0.9	1	1	389–474	5,832	5,832
Intermediate typist-clerk	0.6	1	1	362–440	4,488	4,712
Planning and Investigation Section:						
Supervising engineer	1	1	1	1,166–1,419	16,892	17,028
Senior engineer	3	3	3	1,008–1,225	42,255	42,897
Associate engineer	2.2	3	3	870–1,058	32,928	34,584
Associate engineering geologist	1.7	1	1	870–1,058	11,904	12,496
Water resources engineering associate	1.4	2	2	829–1,008	23,156	23,712
Associate economist	1	1	1	829–1,008	11,474	12,048
Research writer	1	1	1	790–960	10,030	10,528
Assistant civil engineer	4.7	5	5	717–870	46,919	48,432
Assistant engineering geologist	1	1	1	717–870	9,406	9,870
Assistant economic analyst	1	1	1	683–829	8,964	9,406
Senior delineator	0.7	1	1	650–790	7,998	8,400
Water resources technician I	2.1	2	2	590–717	15,186	15,946
Junior civil engineer	7.7	2	2	650–717	17,004	17,208
Drafting aid II	2.8	1	1	486–590	6,072	6,380
Intermediate stenographer	3.9	3	3	389–474	15,222	15,762
Water Supply and Quality Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior land and water use analyst	1	1	1	1,008–1,225	13,226	13,882
Senior engineer	2	2	2	1,008–1,225	28,869	29,400
Water resources engineering associate	1.5	2	2	829–1,008	23,340	23,904
Assistant civil engineer	5	5	5	717–870	47,420	49,252
Water resources technician II	2	2	2	683–829	18,159	19,021
Assistant land and water use analyst	1.9	2	2	683–829	18,144	18,552
Water resources technician I	2.4	3	3	590–717	24,553	25,173
Junior land and water use analyst	0.4	1	1	590–717	7,080	7,080
Junior civil engineer	2.2	1	1	650–717	8,604	8,604
Engineering aid II	1.7	3	3	486–590	19,226	20,074
Hydrographic aid	1	1	1	486–590	7,080	7,080
Intermediate stenographer	1.9	2	2	389–474	10,576	11,112
Engineering aid I	1.9	1	1	380–465	5,556	5,556
Intermediate typist-clerk	1	1	1	362–440	4,948	5,196
Operations Section:						
Senior engineer	2	2	2	1,008–1,225	29,400	29,400
Associate engineer	0.4	1	1	870–1,058	12,296	12,696
Assistant civil engineer	1	1	1	717–870	8,820	9,258
Water resources technician II	–	1	1	683–829	8,400	8,820
Junior civil engineer	1.9	2	2	650–717	16,359	17,174
Subforeman, flood control maintenance and construction	2	2	2	562–683	16,392	16,392
Flood control maintenance and construction man	6.4	8	8	536–590	55,164	56,136
Levee patrol maintenance and construction man	0.3	1	1	440–486	5,832	5,832
Intermediate stenographer	1	1	1	389–474	5,625	5,832
Temporary help	4.2	3.1	3.1	(22,841)	16,724	16,724
Consultant	–	0.1	0.1	(–)	750	750
Totals, Authorized Positions	84.6	82.2	82.2	$711,443	$740,285	$760,153
SACRAMENTO DISTRICT						
Office of the District Engineer:						
Principal engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1.4	1	1	362–440	5,280	5,280
Planning Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior engineer	4.8	5	5	1,008–1,225	69,103	70,965
Associate engineer	8.9	6	6	870–1,058	72,114	74,444
Water resources engineering associate	3.1	2	2	829–1,008	24,192	24,192
Flood control construction superintendent	1	1	1	829–1,008	12,096	12,096
Assistant civil engineer	6.6	5	5	717–870	50,592	51,544

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SACRAMENTO DISTRICT—Continued						
Office of the District Engineer—Continued						
Planning Section—Continued				SALARY RANGE		
Water resources technician II	1.4	2	2	$683–829	$18,732	$19,169
Water resources technician I	3.6	3	3	590–717	24,769	25,438
Intermediate stenographer[l]	4.2	4	3	389–474	23,328	17,640
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Special Investigations Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior land and water use analyst	1	1	1	1,008–1,225	14,700	14,700
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Senior economist	1	1	1	1,008–1,225	13,279	13,937
Associate engineer	0.3	1	1	870–1,058	11,152	11,712
Associate engineering geologist	1.7	2	2	870–1,058	24,032	24,600
Water resources engineering associate	3.2	3	3	829–1,008	35,390	35,952
Associate land and water use analyst	1	1	1	829–1,008	12,096	12,096
Associate economist	2.5	2	2	829–1,008	21,323	22,398
Research writer	1	1	1	790–960	11,520	11,520
Assistant civil engineer	5.5	2	2	717–870	19,550	19,998
Assistant land and water use analyst	2.5	1	1	683–829	9,948	9,948
Senior delineator	0.5	1	1	650–790	7,998	8,400
Junior civil engineer	6.1	2	2	650–717	16,495	17,174
Sanitary engineering technician I	2	2	2	590–717	16,062	16,868
Delineator	0.7	1	1	536–650	6,588	6,912
Intermediate stenographer	1.7	2	2	389–474	10,507	11,043
Engineering aid I	1.4	1	1	380–463	5,556	5,556
Drafting aid I	0.4	1	1	380–463	4,674	4,908
Operations Section:						
Supervising engineer	1	1	1	1,166–1,419	16,416	17,028
Chief of zone operations and maintenance	–	1	1	1,166–1,419	14,346	15,066
Senior engineer	2	2	2	1,008–1,225	29,400	29,400
Associate engineer	2.3	2	2	870–1,058	25,392	25,392
Water resources engineering associate	8.6	9	9	829–1,008	105,594	106,896
Assistant civil engineer	6.3	9	9	717–870	90,024	91,808
Water resources technician II	6.3	7	7	683–829	64,957	67,676
Water resources technician I	8	8	8	590–717	61,979	64,425
Subforeman flood control maintenance and construction	1	1	1	562–683	8,196	8,196
Engineering aid II	2.3	2	2	486–590	13,128	13,720
Laborer	1	1	1	440–486	5,418	5,694
Levee patrol maintenance and construction man	–	1	1	440–486	5,418	5,694
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Intermediate typist-clerk	2	2	2	362–440	10,148	10,392
Sacramento Maintenance and Repair Unit:						
Flood control construction superintendent	1	1	1	829–1,008	12,096	12,096
Flood control construction foreman	1	1	1	683–829	9,948	9,948
Subforeman, flood control maintenance and construction	3.1	4	4	562–683	30,604	31,728
Maintenance mechanic	1	1	1	619–683	8,196	8,196
Flood control maintenance and construction man	9.8	10	10	536–590	69,644	70,520
Storekeeper I	1	1	1	463–562	6,744	6,744
Levee patrol maintenance and construction man	17.2	17	17	440–486	96,545	98,385
Intermediate clerk	1	1	1	362–440	5,280	5,280
Delta Studies Section:						
Supervising engineer	0.8	1	1	1,166–1,419	14,346	15,066
Senior engineer	1.3	2	2	1,008–1,225	29,400	29,400
Associate engineer	2	2	2	870–1,058	23,810	24,942
Water resources engineering associate	2	1	1	829–1,008	11,616	12,096
Assistant civil engineer	11.4	8	8	717–870	80,199	82,183
Water resources technician II	4	2	2	683–829	19,021	19,467
Water resources technician I	3.1	4	4	590–717	30,809	32,364
Junior civil engineer	0.6	1	1	650–717	8,400	8,604
Engineering aid II	6.3	3	3	486–590	18,450	19,374
Intermediate stenographer	2.9	2	2	389–474	10,587	11,135
Temporary help	8	4.5	4.5	(60,027)	33,714	33,714
Totals, Authorized Positions	192.8	173.5	172.5	$1,657,999	$1,596,749	$1,626,967

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAN JOAQUIN DISTRICT						
Office of the District Engineer:				SALARY RANGE		
Principal engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Associate engineer	1.1	1	1	870–1,058	11,664	12,246
Research writer	1	1	1	790–960	9,558	10,030
Senior stenographer	1	1	1	429–523	6,201	6,276
Intermediate typist-clerk	–	1	1	362–440	4,888	5,133
Administrative Section:						
Administrative assistant II	1	1	1	829–1,008	10,792	11,336
Senior stenographer	1	1	1	429–523	5,688	5,976
Senior clerk	1	1	1	419–510	5,928	6,120
Stock clerk	1	1	1	419–510	5,579	5,836
Intermediate stenographer	3	3	3	389–474	16,077	16,599
Intermediate typist-clerk	3	2	2	362–440	10,108	10,350
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Planning Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior engineer	1	2	2	1,008–1,225	27,096	27,714
Senior sanitary engineer	0.5	1	1	1,008–1,225	12,396	13,014
Senior microbiologist	–	1	1	914–1,111	11,244	11,808
Associate engineer	2	2	2	870–1,058	23,520	24,692
Assistant sanitary engineer	–	1	1	870–1,058	10,704	10,968
Associate microbiologist	–	1	1	790–960	9,714	10,194
Assistant civil engineer	2.7	3	3	717–870	29,790	30,746
Water resources technician II	1	1	1	683–829	9,036	9,480
Water resources technician I	0.4	1	1	590–717	7,225	7,583
Junior civil engineer	1.9	2	2	650–717	16,602	17,004
Junior chemist	–	1	1	562–650	6,912	7,254
Engineering aid II	3.3	2	2	486–590	12,786	13,420
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Engineering aid I	0.3	1	1	380–463	4,731	4,968
Special Investigation Section:						
Senior engineer	2	2	2	1,008–1,225	29,223	29,400
Associate engineer	4	4	4	870–1,058	48,082	49,792
Water resources engineering associate	1	1	1	829–1,008	12,000	12,096
Assistant civil engineer	8	9	9	717–870	87,901	90,777
Water resources technician II	2	2	2	683–829	18,768	19,206
Junior civil engineer	1.2	1	1	650–717	8,536	8,604
Engineering aid II	1	1	1	486–590	5,976	6.276
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Engineering Services Section:						
Senior land and water use analyst	1	1	1	1,008–1,225	13,387	14,051
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Associate engineering geologist	2.7	1	1	870–1,058	11,336	11,904
Water resources engineering associate	3.8	4	4	829–1,008	46,482	46,992
Associate land and water use analyst	2	2	2	829–1,008	21,762	22,858
Assistant civil engineer	2.6	2	2	717–870	18,495	19,411
Assistant engineering geologist	1.3	1	1	717–870	10,440	10,440
Water resources technician II	5.4	7	7	683–829	65,179	66,933
Assistant land and water use analyst	4.9	3	3	683–829	29,610	29,844
Water resources technician I	2.9	2	2	590–717	14,967	15,717
Junior land and water use analyst	0.4	1	1	590–717	7,080	7,428
Junior engineering geologist	1.4	2	2	650–717	16,734	17,140
Delineator	1.5	2	2	536–650	14,388	14,712
Engineering aid II	1.8	2	2	486–590	12,694	13,328
Drafting aid II	1	1	1	486–590	6,120	6.432
Geologic aid	–	1	1	486–590	5,976	6,276
Intermediate stenographer	1	1	1	389–474	5,175	5,441
Operations Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Chief of zone operations and maintenance	–	2	2	1,166–1,419	28,692	30,132
Senior engineer	–	1	1	1,008–1,225	12,396	13,014
Associate engineer	4	5	5	870–1,058	59,052	60,948
Associate mechanical engineer, hydraulic structures	–	1	1	870–1,058	10,704	11,244
Water resources engineering associate	0.3	1	1	829–1,008	11,014	11,568
Associate economist	1	1	1	829–1,008	12,096	12,096
Assistant civil engineer	3.9	3	3	717–870	28,121	29,507
Assistant economic analyst	1.6	2	2	683–829	17,110	17,966
Junior civil engineer	1.6	1	1	650–717	8,400	8,604
Junior economic analyst	0.7	1	1	562–683	7,370	7,738
Intermediate stenographer	1	1	1	389–474	5,217	5,487
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Temporary help	4.7	3.4	3.4	(44,339)	31,770	31,770
Consultants	–	0.7	0.7	(–)	7,000	7,000
Totals, Authorized Positions	104.9	116.1	116.1	$930,798	$1,107,348	$1,140,957

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SOUTHERN DISTRICT						
Office of the District Engineer:				SALARY RANGE		
District engineer	1	1	1	$1,490–1,810	$21,720	$21,720
Associate attorney	0.5	1	1	1,058–1,286	12,961	13,607
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–440	4,928	5,175
Information Office:						
Information officer I	1	1	1	790–960	11,520	11,520
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Program Control Office:						
Senior engineer	1	1	1	1,008–1,225	14,700	14,700
Associate engineer	–	1	1	870–1,058	10,704	11,244
Assistant civil engineer	1	1	1	717–870	10,440	10,440
Administrative Branch:						
District administrative officer	1	1	1	1,008–1,225	13,827	14,523
Senior typist-clerk	1.1	1	1	419–510	5,280	5,556
Training Office:						
Training assistant	1	1	1	683–829	9,073	9,519
Personnel and Fiscal Section:						
Administrative assistant I	1	1	1	683–829	9,948	9,948
Senior clerk	1	1	1	419–510	5,028	5,280
Accounting technician II	1	1	1	419–510	6,120	6,120
Intermediate stenographer	0.8	1	1	389–474	4,908	5,154
Intermediate clerk	1.8	4	4	362–440	18,224	19,134
Intermediate typist-clerk	2.2	2	2	362–440	10,560	10,560
Intermediate account clerk	0.9	1	1	362–440	5,028	5,280
Office Services Section:						
Business services officer II	1	1	1	753–914	10,968	10,968
Senior stenographer	1	1	1	429–523	6,201	6,276
Senior clerk	0.6	1	1	419–510	5,028	5,280
Senior file clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	2	2	419–510	11,274	11,538
Intermediate stenographer	1.7	2	2	389–474	11,319	11,595
Intermediate typist-clerk	–	1	1	362–440	5,556	5,556
Intermediate clerk	8.5	10	10	362–440	49,570	50,994
Intermediate typist-clerk	6.5	7	7	362–440	33,638	34,792
Junior stenographer	2	2	2	353–429	9,300	9,765
Machine Computing Section:						
Applied science programmer I	2	2	2	562–683	15,144	15,624
Tabulating operations supervisor I	1	1	1	536–650	7,800	7,800
Tabulating machine operator	1	2	2	419–510	11,082	11,538
Key punch operator	3	4	4	371–450	19,956	20,402
Planning Branch:						
Supervising engineer	0.9	1	1	1,166–1,419	15,629	16,416
Water resources engineering associate	0.2	1	1	829–1,008	10,194	10,704
Research writer	0.6	1	1	790–960	9,714	10,194
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,070	5,326
Water Supply and Utilization Section:						
Senior engineer	1.9	2	2	1,008–1,225	29,400	29,400
Associate engineer	2	4	4	870–1,058	47,042	48,760
Water resources engineering associate	1	1	1	829–1,008	11,616	12,096
Assistant civil engineer	8	11	11	717–870	107,633	110,374
Water resources technician II	2.6	3	3	683–829	28,464	29,376
Assistant economic analyst	0.2	1	1	683–829	9,948	9,948
Senior delineator	–	1	1	650–790	7,998	8,400
Water resources technician I	2.9	3	3	590–717	22,614	23,746
Junior land and water use analyst	2.8	2	2	590–717	14,601	15,327
Junior civil engineer	1.3	3	3	650–717	24,324	25,200
Delineator	7.5	8	8	536–650	58,748	59,713
Engineering aid II	3.4	2	2	486–590	13,072	13,716
Intermediate clerk	1	1	1	362–440	4,344	4,560
Junior stenographer	1	1	1	353–429	5,091	5,349
Water Quality Section:						
Supervising engineer	–	1	1	1,166–1,419	14,346	15,066
Senior engineer	2.4	3	3	1,008–1,225	41,324	42,414
Senior engineering geologist	1	1	1	1,008–1,225	14,700	14,700
Associate engineer	2.2	3	3	870–1,058	34,192	35,276
Associate engineering geologist	1.7	2	2	870–1,058	23,384	24,550
Water resources engineering associate	1	1	1	829–1,008	12,096	12,096
Research writer	0.9	1	1	790–960	9,480	9,948
Assistant civil engineer	5.9	7	7	717–870	67,297	69,589
Assistant engineering geologist	7	7	7	717–870	67,911	70,231

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SOUTHERN DISTRICT—Continued						
Office of the District Engineer—Continued						
Planning Branch—Continued						
Water Quality Section—Continued				SALARY RANGE		
Water resources technician II	2.1	2	2	$683–829	$18,442	$19,350
Assistant public health chemist	3	3	3	683–829	28,752	29,191
Junior civil engineer	2.9	1	1	650–717	8,196	8,604
Junior engineering geologist	0.8	2	2	650–717	15,996	16,800
Engineering aid II	3	3	3	486–590	19,892	20,518
Senior clerk	0.9	1	1	419–510	5,809	6,096
Intermediate stenographer	1	1	1	389–474	5,070	5,326
Laboratory assistant II	0.7	1	1	380–463	5,008	5,259
Project Planning and Special Investigations Section:						
Supervising engineer	1	1	1	1,166–1,419	14,346	15,066
Senior engineer	4	3	3	1,008–1,225	44,100	44,100
Senior electric untilities engineer	0.4	1	1	1,008–1,225	12,396	13,014
Senior engineering geologist	1	1	1	1,008–1,225	14,287	14,700
Associate engineer	4.9	5	5	870–1,058	55,970	58,150
Associate engineering geologist	0.9	2	2	870–1,058	25,092	25,392
Water resources engineering associate	2	1	1	829–1,008	12,096	12,096
Associate economist	2	1	1	829–1,008	11,664	12,096
Assistant civil engineer	16.9	14	14	717–870	133,945	138,974
Assistant electrical engineer	0.7	1	1	717–870	9,110	9,558
Assistant engineering geologist	8.4	5	5	717–870	48,083	49,940
Applied science programmer II	1	1	1	683–829	9,675	9,940
Junior civil engineer	6.1	3	3	650–717	25,068	25,676
Junior engineering geologist	5.3	5	5	650–717	41,434	42,612
Geologic aid	0.7	1	1	486–590	6,172	6,484
Intermediate typist-clerk	1.6	1	1	362–440	5,556	5,556
Junior stenographer	1.3	1	1	353–429	4,674	4,908
Design and Construction Branch:						
Principal engineer	1	1	1	1,351–1,642	19,704	19,704
Senior engineer	–	1	1	1,008–1,225	12,396	13,014
Associate engineer	1	1	1	870–1,058	11,198	11,760
Construction supervisor I	0.4	1	1	829–1,008	11,198	11,760
Assistant civil engineer	1.1	3	3	717–870	26,424	27,737
Junior civil engineer	2.1	1	1	650–717	8,604	8,604
Delineator	–	1	1	536–650	6,588	6,912
Drafting aid II	0.4	1	1	486–590	6,072	6,380
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	0.4	2	2	362–440	9,732	9,954
Design Section:						
Supervising engineer	1	1	1	1,166–1,419	17,028	17,028
Senior engineer	3	6	6	1,008–1,225	80,285	83,142
Senior hydraulic structures engineer	1	1	1	1,008–1,225	14,464	14,700
Senior mechanical engineer, hydraulic structures	1	1	1	1,008–1,225	14,700	14,700
Senior electrical engineer, hydraulic structures	1	1	1	1,008–1,225	14,700	14,700
Associate hydraulic engineer	1	1	1	870–1,058	11,904	12,496
Associate engineer	6.7	14	14	870–1,058	158,470	164,526
Associate mechanical engineer, hydraulic structures	3	4	4	870–1,058	45,024	47.280
Associate electrical engineer, hydraulic structures	1.7	4	4	870–1,058	46,800	47,880
Water resources engineering associate	2.3	3	3	829–1,008	34,764	35,298
Assistant civil engineer	29	35	35	717–870	337,320	350,464
Assistant mechanical engineer	2.9	4	4	717–870	36,810	38.622
Assistant electrical engineer	3.1	5	5	717–870	44,895	47,127
Junior civil engineer	12.4	23	23	650–717	187.809	195.070
Junior mechanical engineer	4.1	5	5	650–717	41,064	42,476
Junior electrical engineer	4.5	5	5	650–717	41.938	42,816
Delineator	0.7	1	1	536–650	6,666	6,996
Engineering aid II	0.8	1	1	486–590	6,146	6,458
Intermediate stenographer	2.1	2	2	389–474	11,664	11,664
Construction and Engineering Services Section:						
Supervising engineer	0.8	1	1	1,166–1.419	16,017	16,824
Construction supervisor III	–	1	1	1,111–1,351	13.662	14,346
Senior engineer	3.5	4	4	1,008–1,225	55.521	57,561
Senior engineering geologist	1	1	1	1,008–1,225	14,700	14,700
Construction supervisor II	1	2	2	960–1,166	24,663	25,893

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SOUTHERN DISTRICT—Continued						
Office of the District Engineer—Continued						
Design and Construction Branch—Continued						
Construction and Engineering Services Section—Continued				SALARY RANGE		
Associate engineer	1.2	6	6	$870–1,058	$64,180	$67,418
Associate specification writer, hydraulic structures	1	1	1	870–1,058	11.760	12,346
Associate engineering geologist	5.4	6	6	870–1,058	70,354	72,712
Supervising land surveyor	–	1	1	829–1,008	10,194	10,704
Water resources engineering associate	1.4	3	3	829–1,008	34,386	34,896
Construction supervisor I	1.2	24	24	829–1,008	246,558	258,288
Land surveyor	1	3	3	753–870	28,956	29,868
Assistant civil engineer	17.4	57	57	717–870	523,638	543,912
Assistant engineering geologist	12.5	18	18	717–870	166,173	173,882
Water resources technician II	3.9	6	6	683–829	53,168	55,807
Construction inspector	1.3	40	40	683–829	336,600	353,423
Assistant land agent	0.1	1	1	650–790	8,856	9,295
Assistant title officer	1	2	2	619–753	15,810	16,602
Water resources technician I	9.8	14	14	590–717	110,178	114,371
Junior civil engineer	6.6	30	30	650–717	241,108	253,020
Junior engineering geologist	8.2	14	14	650–717	115,187	119,302
Instrumentman	3.9	5	5	562–650	35,072	36,808
Delineator	5.5	7	7	536–650	48,032	50,014
Engineering aid II	22.5	25	25	486–590	158,796	166,336
Drafting aid II	1.1	1	1	486–590	6,250	6,562
Junior drafting aid	0.6	1	1	440–536	5,418	5,694
Senior stenographer	0.3	1	1	429–523	5,976	6,276
Dispatcher clerk	0.5	1	1	419–510	5,556	5,832
Intermediate stenographer	2.5	3	3	389–474	15,604	16,098
Engineering aid I	0.7	2	2	380–463	9,348	9,816
Intermediate clerk	1.8	4	4	362–440	18,085	18,988
Intermediate typist-clerk	2.3	7	7	362–440	31,202	32.758
Janitor	0.6	1	1	362–440	4,788	5,028
Property Acquisition Section:						
Senior land agent	1	2	2	960–1,166	25,800	26,388
Associate land agent	1.7	1	1	790–960	11,520	11,520
Assistant land agent	5.2	11	11	650–790	90,176	94.652
Junior right-of-way agent	0.2	1	1	510–590	6,276	6,588
Building maintenance man	1	1	1	510–562	6,744	6,744
Senior stenographer	0.3	1	1	429–523	5,148	5,400
Intermediate stenographer	1.7	3	3	389–474	15,648	16,140
Intermediate typist-clerk	1.7	3	3	362–440	13,629	14,310
Operations Branch:						
Supervising engineer	0.2	1	1	1,166–1,419	15,882	16,620
Intermediate stenographer	–	1	1	389–474	4,908	5,154
Operation and Maintenance Section:						
Senior engineer	–	1	1	1,008–1,255	12.396	13.014
Associate engineer	–	1	1	870–1,058	10,704	11,244
Assistant civil engineer	–	2	2	717–870	17,640	18,516
Assistant electrical engineer	–	2	2	717–870	17,640	18,516
Junior civil engineer	–	2	2	650–717	15,996	16,800
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Contracts Administration Section:						
Associate engineer	–	1	1	870–1,058	10,704	11,244
Water resources engineering associate	0.8	2	2	829–1,008	22,536	23,064
Associate economist	–	2	2	829–1.008	21,162	22,224
Assistant civil engineer	–	1	1	717–870	8,820	9,258
Water resources technician II	1	1	1	683–829	9,948	9,948
Water resources technician I	2.3	2	2	590–717	16,373	16,767
Junior civil engineer	–	1	1	650–717	8,400	8,604
Engineering aid II	2.1	3	3	486–590	19,296	20,248
Intermediate clerk	0.3	1	1	362–440	5,280	5,280
Intermediate typist-clerk	–	1	1	362–440	4,452	4,674
Temporary help	37.6	32.7	32.7	(250,282)	218,374	218,374
Consultants	0.1	0.2	0.2	(625)	2,850	2,850
Totals, Authorized Positions	450	699.9	699.9	$3,662,180	$6,086,567	$6,307,732
DIVISION OF RESOURCES PLANNING						
Office of Division Engineer:						
Principal engineer	1.5	–	–	$1,351–1,642	–	–
Assistant civil engineer	1	–	–	717–870	–	–
Senior stenographer	2	–	–	429–523	–	–
Intermediate stenographer	1.7	–	–	389–474	–	–

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF RESOURCES PLANNING—Continued						
Office of the Division Engineer—Continued						
Administrative Services:				SALARY RANGE		
Intermediate clerk	1	–	–	$362–440	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Planning Management Branch:						
Principal engineer	1	–	–	1,351–1,642	–	–
Senior stenographer	1	–	–	429–523	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Staff Specialists:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Staff seismology specialist	0.4	–	–	1,166–1,419	–	–
Supervising engineering geologist	1	–	–	1,166–1,419	–	–
Supervisor, land and water use section	1	–	–	1,111–1,351	–	–
Senior land and water use analyst	1	–	–	1,008–1,225	–	–
Senior engineer	5.2	–	–	1,008–1,225	–	–
Senior engineering geologist	1	–	–	1,008–1,225	–	–
Senior economist	1.2	–	–	1,008–1,225	–	–
Meteorologist III	1	–	–	960–1,166	–	–
Associate engineer	2.5	–	–	870–1,058	–	–
Associate economist	1.7	–	–	829–1,008	–	–
Pollution bioanalyst III	0.7	–	–	717–870	–	–
Intermediate stenographer	1.8	–	–	389–474	–	–
Reports Administration:						
Research writer	1.6	–	–	790–960	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Data Coordination Section:						
Associate engineer	1.7	–	–	870–1,058	–	–
Associate engineering geologist	1	–	–	870–1,058	–	–
Water resources engineering associate	2	–	–	829–1,008	–	–
Junior civil engineer	0.3	–	–	650–717	–	–
Intermediate stenographer	0.9	–	–	389–474	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Statewide Investigation Branch:						
Principal engineer	1	–	–	1,351–1,642	–	–
Senior stenographer	1	–	–	429–523	–	–
Planning Investigating Section:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Staff chemical engineer	1	–	–	1,166–1,419	–	–
Senior land and water use analyst	0.8	–	–	1,008–1,225	–	–
Senior engineer	2.4	–	–	1,008–1,225	–	–
Senior engineering geologist	1	–	–	1,008–1,225	–	–
Senior economist	0.8	–	–	1,008–1,225	–	–
Associate engineer	2.6	–	–	870–1,058	–	–
Associate chemical engineer	0.8	–	–	870–1,058	–	–
Water resources engineering associate	1	–	–	829–1,008	–	–
Associate statistician	1	–	–	829–1,008	–	–
Photogrammetrist II	1	–	–	790–960	–	–
Assistant civil engineer	3	–	–	717–870	–	–
Assistant engineering geologist	2	–	–	717–870	–	–
Water resources technician II	1	–	–	683–829	–	–
Water resources technician I	0.3	–	–	590–717	–	–
Engineering aid II	2.7	–	–	486–590	–	–
Laborer	1	–	–	440–486	–	–
Intermediate stenographer	1.3	–	–	389–474	–	–
Intermediate typist-clerk	2.7	–	–	362–440	–	–
Special Studies Section:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Senior engineer	3	–	–	1,008–1,225	–	–
Associate engineer	1	–	–	870–1,058	–	–
Associate construction analyst	1	–	–	870–1,058	–	–
Water resources engineering associate	4.4	–	–	829–1,008	–	–
Assistant civil engineer	3	–	–	717–870	–	–
Water resources technician II	1.5	–	–	683–829	–	–
Water resources technician I	1.4	–	–	590–717	–	–
Intermediate stenographer	1.2	–	–	389–474	–	–
Intermediate typist-clerk	0.5	–	–	362–440	–	–
Temporary help	1.7	–	–	(16,617)	–	–
Consultant	1.7	–	–	(16,975)	–	–
Totals, Authorized Positions [m]	91	–	–	$939,084	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF OPERATIONS						
Office of the Division Engineer:				SALARY RANGE		
Division engineer	1	–	–	$1,490–1,810	–	–
Administrative Office:						
Junior staff analyst	1	–	–	562–683	–	–
Delineator	1	–	–	536–650	–	–
Drafting aid II	0.9	–	–	486–590	–	–
Senior stenographer	1.9	–	–	429–523	–	–
Intermediate stenographer	3.2	–	–	389–474	–	–
Intermediate clerk	1	–	–	362–440	–	–
Intermediate typist-clerk	5	–	–	362–440	–	–
Statewide Interagency Power and Water Operations Center:						
Senior engineer	1	–	–	1,008–1,225	–	–
Associate electric utilities engineer	0.3	–	–	870–1,058	–	–
Assistant civil engineer	1	–	–	717–870	–	–
Junior electrical engineer	2.3	–	–	650–717	–	–
Systems Engineering:						
Senior communications engineer	1	–	–	1,008–1,225	–	–
Assistant communications engineer	1	–	–	717–870	–	–
Dispatcher clerk	1.5	–	–	419–510	–	–
Program Control Office:						
Water resources engineering associate	1	–	–	829–1,008	–	–
Power Operations Branch:						
Supervising electric utilities engineer	1	–	–	1,166–1,419	–	–
Power Operations Section:						
Senior operations and maintenance engineer	0.7	–	–	1,008–1,225	–	–
Associate operations and maintenance engineer	1.1	–	–	870–1,058	–	–
Assistant electrical engineer	3.6	–	–	717–870	–	–
Power Maintenance Section:						
Associate electric utilities engineer	1	–	–	870–1,058	–	–
Assistant mechanical engineer	0.7	–	–	717–870	–	–
Assistant electrical engineer	2.1	–	–	717–870	–	–
Coordinated Studies Section:						
Associate engineer	0.8	–	–	870–1,058	–	–
Associate electric utilities engineer	0.7	–	–	870–1,058	–	–
Water resources engineering associate	1.2	–	–	829–1,008	–	–
Junior civil engineer	0.7	–	–	650–717	–	–
Junior electrical engineer	0.8	–	–	650–717	–	–
Water Operations Branch:						
Principal engineer	1	–	–	1,351–1,642	–	–
Water Operations Section:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Senior engineer	2	–	–	1,008–1,225	–	–
Associate engineer	1.3	–	–	870–1,058	–	–
Water resources engineering associate	2.3	–	–	829–1,008	–	–
Assistant civil engineer	6.9	–	–	717–870	–	–
Junior civil engineer	2	–	–	650–717	–	–
Flood Operation and Water Supply Forecast Section:						
Senior engineer	3	–	–	1,008–1,225	–	–
Meteorologist III	1	–	–	960–1,166	–	–
Associate engineer	1.8	–	–	870–1,058	–	–
Water resources engineering associate	1	–	–	829–1,008	–	–
Assistant civil engineer	6	–	–	717–870	–	–
Water resources technician II	2	–	–	683–829	–	–
Water resources technician I	2	–	–	590–717	–	–
Junior civil engineer	2	–	–	650–717	–	–
Engineering aid II	1	–	–	486–590	–	–
Senior typist-clerk	0.9	–	–	419–510	–	–
General Project Maintenance Section:						
Senior engineer	1	–	–	1,008–1,225	–	–
Weed control specialist	0.4	–	–	829–1,008	–	–
Assistant civil engineer	2	–	–	717–870	–	–
Engineering aid II	1	–	–	486–590	–	–

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF OPERATIONS—Continued						
Office of the Division Engineer—Continued						
Contracts and Repayment Branch:				SALARY RANGE		
Principal engineer	1	–	–	$1,351–1,642	–	–
Project Analysis Section:						
Supervising engineer	0.4	–	–	1,166–1,419	–	–
Senior engineer	1.6	–	–	1,008–1,225	–	–
Senior economist	1	–	–	1,008–1,225	–	–
Associate engineer	2	–	–	870–1,058	–	–
Associate economist	1.2	–	–	829–1,008	–	–
Assistant civil engineer	5.9	–	–	717–870	–	–
Water resources technician II	1	–	–	683–829	–	–
Junior civil engineer	0.9	–	–	650–717	–	–
Water Contracts Section:						
Senior engineer	1	–	–	1,008–1,225	–	–
Water resources engineering associate	0.2	–	–	829–1,008	–	–
Senior typist-clerk	0.9	–	–	419–510	–	–
Intermediate typist-clerk	0.2	–	–	362–440	–	–
Temporary help	12.9	–	–	(98,234)	–	–
Consultants	0.1	–	–	(47)	–	–
Totals, Authorized Positions[n]	110.4	–	–	$1,043,878	–	–
TECHNICAL SERVICES OFFICE						
Office of Chief:						
Principal engineer	1	–	–	$1,351–1,642	–	–
Junior civil engineer	0.9	–	–	650–717	–	–
Senior stenographer	1	–	–	429–523	–	–
Administration:						
Intermediate stenographer	0.4	–	–	389–474	–	–
Laboratories Branch:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Senior typist-clerk	1	–	–	419–510	–	–
Groundsman	0.7	–	–	440–486	–	–
Intermediate typist-clerk	2	–	–	362–440	–	–
Janitor	2	–	–	362–440	–	–
Chemical Laboratory:						
Supervisor, chemical testing section—hydraulic laboratory	1	–	–	1,008–1,225	–	–
Associate chemical testing engineer	1	–	–	870–1,058	–	–
Assistant chemical testing engineer	0.6	–	–	717–870	–	–
Assistant public health chemist	3.6	–	–	683–829	–	–
Junior chemist	2.3	–	–	562–650	–	–
Laboratory technician—chemical analysis	2.1	–	–	510–619	–	–
Laborer	1	–	–	440–486	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Concrete Laboratory:						
Senior materials and research engineer	1	–	–	1,008–1,225	–	–
Materials and research engineering associate	0.3	–	–	829–1,008	–	–
Assistant civil engineer	0.8	–	–	717–870	–	–
Assistant physical testing engineer	0.6	–	–	717–870	–	–
Water resources technician I	0.5	–	–	590–717	–	–
Junior civil engineer	2	–	–	650–717	–	–
Engineering aid II	2.1	–	–	486–590	–	–
Laborer	1	–	–	440–486	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Soils Laboratory:						
Senior engineer	1	–	–	1,008–1,225	–	–
Associate engineer	–	–	–	870–1,058	–	–
Associate materials and research engineer	0.3	–	–	870–1,058	–	–
Assistant civil engineer	3.8	–	–	717–870	–	–
Water resources technician II	5.9	–	–	683–829	–	–
Water resources technician I	3.7	–	–	590–717	–	–
Junior civil engineer	2	–	–	650–717	–	–
Engineering aid II	5.2	–	–	486–590	–	–
Laborer	1	–	–	486–590	–	–
Engineering aid I	1.9	–	–	380–463	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
TECHNICAL SERVICES OFFICE—Continued						
Office of Chief—Continued						
Laboratories Branch—Continued						
Fluid Mechanics Laboratory:				SALARY RANGE		
Associate engineer	1	–	–	$870–1,058	–	–
Maintenance Shop:						
Utility shop supervisor	0.7	–	–	683–753	–	–
Maintenance mechanic	0.4	–	–	619–683	–	–
Machinist	2.9	–	–	590–650	–	–
Skilled laborer	1.8	–	–	510–562	–	–
Subsurface Exploration Branch:						
Senior engineering geologist	1	–	–	1,008–1,225	–	–
Stock clerk	1	–	–	419–510	–	–
Senior account clerk	0.8	–	–	419–510	–	–
Intermediate typist-clerk	0.4	–	–	362–440	–	–
Geophysical Surveys:						
Associate engineering geologist	1.1	–	–	870–1,058	–	–
Assistant engineering geologist	1.1	–	–	717–870	–	–
Water resources technician I	0.3	–	–	590–717	–	–
Statewide Drilling:						
Drilling superintendent	1	–	–	753–914	–	–
Senior drilling foreman	3	–	–	683–829	–	–
Foundation drilling foreman	8.4	–	–	619–753	–	–
Foundation driller	16.3	–	–	562–619	–	–
Skilled laborer	1	–	–	510–562	–	–
Maps and Surveys Branch:						
Supervising engineer	1	–	–	1,166–1,419	–	–
Assistant civil engineer	1	–	–	717–870	–	–
Intermediate stenographer	1	–	–	389–474	–	–
Statewide Mapping:						
Water resources engineering associate	1	–	–	829–1,008	–	–
Photogrammetrist II	2	–	–	790–960	–	–
Assistant civil engineer	1	–	–	717–870	–	–
Photogrammetrist I	2	–	–	650–790	–	–
Water resources technician I	2	–	–	590–717	–	–
Engineering aid II	3.1	–	–	486–590	–	–
Planimetry:						
Associate land and water use analyst	1	–	–	829–1,008	–	–
Water resources technician I	1	–	–	590–717	–	–
Delineator	1	–	–	536–650	–	–
Engineering aid II	2.8	–	–	486–590	–	–
Drafting Section:						
Supervisor of drafting services	1	–	–	717–870	–	–
Senior delineator	2.4	–	–	650–790	–	–
Delineator	1.9	–	–	536–650	–	–
Blueprinter	1	–	–	399–486	–	–
Drafting aid I	1.4	–	–	380–463	–	–
Engineering Computation Branch:						
Chief, engineering computations branch	0.2	–	–	1,166–1,419	–	–
Intermediate clerk	2	–	–	362–440	–	–
Intermediate typist-clerk	2	–	–	362–440	–	–
Data Processing:						
Manager of data processing	1	–	–	914–1,111	–	–
Supervisor, electronic data processing	1	–	–	829–1,008	–	–
Tabulating operations supervisor III	0.8	–	–	790–960	–	–
Programmer II, electronic data processing	4.7	–	–	683–829	–	–
Tabulating operations supervisor II	2.3	–	–	650–790	–	–
Programmer I, electronic data processing	5.1	–	–	562–683	–	–
Tabulating operations supervisor I	1.1	–	–	536–650	–	–
Senior tabulating machine operator	4.3	–	–	463–562	–	–
Key punch supervisor I	1	–	–	429–523	–	–
Tabulating machine operator	13.1	–	–	419–510	–	–
Key punch operator	11.5	–	–	371–450	–	–
Intermediate typist-clerk	0.7	–	–	362–440	–	–

DEPARTMENT OF WATER RESOURCES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
TECHNICAL SERVICES OFFICE—Continued						
Office of Chief—Continued						
Engineering Computation Branch—Continued						
Engineering Programming:						
Senior engineer, electronic analog system	1	–	–	SALARY RANGE $1,008–1,225	–	–
Applied science programmer III	1	–	–	829–1,008	–	–
Assistant civil engineer	1.5	–	–	717–870	–	–
Applied science programmer II	6	–	–	683–829	–	–
Junior civil engineer	0.5	–	–	650–717	–	–
Applied science programmer I	6.2	–	–	562–683	–	–
Mobile Equipment Branch:						
Chief of mobile equipment operations	1	–	–	960–1,166	–	–
Senior clerk	0.6	–	–	419–510	–	–
Intermediate stenographer	0.6	–	–	389–474	–	–
Intermediate clerk	0.6	–	–	362–440	–	–
Service Accounting:						
Senior account clerk	1.4	–	–	419–510	–	–
Intermediate stenographer	1.4	–	–	389–474	–	–
Intermediate clerk	1	–	–	362–440	–	–
Intermediate typist-clerk	1	–	–	362–440	–	–
Intermediate account clerk	1	–	–	362–440	–	–
Service Maintenance:						
Mobile equipment superintendent	0.6	–	–	790–960	–	–
Assistant equipment engineer	0.9	–	–	717–870	–	–
Automotive maintenance foreman	2.4	–	–	650–717	–	–
Heavy equipment mechanic	7.5	–	–	590–650	–	–
Machine parts storekeeper	2	–	–	440–536	–	–
Mechanic's helper	3.9	–	–	463–510	–	–
Laborer	1	–	–	440–486	–	–
Temporary help	9.3	–	–	(66,929)	–	–
Consultants	0.1	–	–	(945)	–	–
Totals, Authorized Positions [o]	230.8	–	–	$1,679,154	–	–
GRAND TOTALS, AUTHORIZED POSITIONS	3,381.6	4,365.5	4,363.5	$28,473,525	$38,524,437	$39,722,761

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[a] One position limited to 1965–66 in approved Governor's Budget for 1965–66.

[b] One position transferred from the Division of Design and Construction and one position transferred to Staff and Services Management during 1965–66.

[c] Five positions and 0.1 man-years of temporary help transferred to Staff and Services Management and 25 positions transferred to the Division of Safety of Dams during 1965–66.

[d] One position transferred from the Division of Operations during 1965–66.

[e] One position transferred from Executive; 5 positions and 0.1 man-years of temporary help transferred from Engineering Management; 54 positions, 1 man-year of temporary help and 0.8 man-years of consultants transferred from the Division of Resources Planning; 21 positions transferred from the Division of Operations, and 269 positions, 8.7 man-years of temporary help and 0.5 man-years of consultants from the Technical Services Office during 1965–66.

[f] Twenty-five positions transferred from Engineering Management during 1965–66.

[g] One position transferred to Executive during 1965–66.

[h] One position transferred from the Division of Operations during 1965–66.

[i] One position transferred from the Northern Branch; 44 positions, 1.1 man-years of temporary help and 0.7 man-years of consultants transferred from the Division of Resources Planning and 5 positions and 0.4 man-years of temporary help from the Division of Operations during 1965–66.

[j] One hundred eight positions, 10.3 man-years of temporary help and 1.5 man-years of consultants transferred from the Division of Operations during 1965–66.

[k] One position transferred to the Statewide Planning Office during 1965–66.

[l] One position limited to 1965–66 in approved Governor's Budget for 1965–66.

[m] Fifty-four positions, 1 man-year of temporary help and 0.8 man-years of consultants transferred to Staff and Services Management; 44 positions 1.1 man-years of temporary help and 0.7 man-years of consultants transferred to the Statewide Planning Office during 1965–66.

[n] One position transferred to Area Management; 1 position transferred to the Power Office; 5 positions and 0.4 man-years of temporary help transferred to the Statewide Planning Office; 21 positions transferred to Staff and Services Management; 108 positions, 10.3 man-years of temporary help and 1.5 man-years of consultants transferred to the Statewide Operations Office during 1965–66.

[o] Two hundred sixty-nine positions, 8.7 man-years of temporary help and 0.5 man-years of consultants transferred to Staff and Services Management during 1965–66.

STATE WATER RIGHTS BOARD

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
				SALARY RANGE		
Board chairman	1	1	1	$21,000	$21,000	$21,000
Board member	2	2	2	20,500	41,000	41,000
Executive officer	1	1	1	1,490–1,810	21,720	21,720
Chief engineer	1	1	1	1,419–1,724	17,880	18,768
Chief counsel	1	1	1	1,419–1,724	20,688	20,688
Supervising engineer, water resources	3	3	3	1,166–1,419	49,553	50,336
Senior attorney	3	3	3	1,166–1,419	51,084	51,084
Senior engineer, water resources	7.2	9	9	1,008–1,225	120,417	124,166
Senior engineering geologist	1	1	1	1,008–1,225	13,882	14,582
Associate engineer, water resources	4.1	5	5	870–1,058	60,824	61,752
Water resources engineering associate	7.3	7	7	829–1,008	83,476	84,576
Accounting officer III	1	1	1	829–1,008	11,106	11,664
Assistant civil engineer	14.3	15	15	717–870	149,011	152,249
Water resources technician II	1	1	1	683–829	9,948	9,948
Junior civil engineer	2.1	2	2	650–717	16,602	17,004
Water resources technician I	1	1	1	590–717	7,932	8,332
Delineator	2	2	2	536–650	15,600	15,600
Accountant I	1	1	1	510–619	7,024	7,370
Supervising stenographer I	1	1	1	498–605	7,202	7,260
Supervising file clerk I	1	1	1	486–590	7,052	7,080
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Senior stenographer	5.7	6	6	429–523	37,581	37,656
Senior file clerk	1	1	1	419–510	5,625	5,904
Accounting technician II	1	1	1	419–510	6,120	6,120
Duplicating machine operator II (offset)	1	1	1	399–486	5,832	5,832
Intermediate stenographer	3.6	3	3	389–474	16,587	16,848
Intermediate typist-clerk	16.1	17.5	17.5	362–463	86,469	88,626
Intermediate clerk	2	2	2	362–440	10,560	10,560
Temporary help—engineering	0.6	0.6	0.6	(3,199)	3,240	3,240
Temporary help—clerical	0.3	0.4	0.4	(1,317)	2,062	2,062
Totals, Authorized Positions	88.3	92.5	92.5	$840,360	$913,989	$929,939

RECLAMATION BOARD

Administration: [a]				SALARY RANGE		
Board member (7) per diem	–	–	–	$20 day	$4,500	$4,500
General manager and chief engineer	1	1	1	1,419–1,724	20,688	20,688
Supervising engineer, water resources	1	1	1	1,166–1,419	17,028	17,028
Administrative adviser	1	1	1	1,166–1,419	17,028	17,028
Supervising land agent	1	1	1	1,111–1,351	16,212	16,212
Administrative assistant I	0.9	1	1	683–829	8,196	8,604
Administrative Services: [a]						
Accountant I	0.8	1	1	510–619	7,428	7,428
Accounting technician III	0.2	–	–	474–576	–	–
Accounting technician II	1.9	2	2	419–510	11,492	11,768
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate account clerk	1.9	2	2	362–440	9,124	9,580
Secretary I	1	1	1	498–605	7,260	7,260
Supervising stenographer I	0.9	1	1	498–605	7,260	7,260
Senior legal stenographer	1	1	1	474–576	6,912	6,912
Intermediate stenographer	3	3	3	389–474	14,826	15,570
Intermediate typist-clerk	4.9	5	5	362–463	24,758	25,469
Junior clerk	1	1	1	313–380	4,028	4,225
Right-of-way Acquisition: [a]						
Senior land agent	2	2	2	960–1,166	25,625	26,898
Associate land agent	6	6	6	790–960	68,588	69,622
Assistant land agent	6.3	6	6	650–790	52,368	54,502
Junior right-of-way agent	1.5	2	2	510–590	12,942	13,576
Engineering: [a]						
Senior engineer, water resources	2	2	2	1,008–1,225	29,400	29,400
Associate engineer, water resources	4.1	5	5	870–1,058	58,958	60,484
Water resources engineering associate	4.2	4	4	829–1,008	45,834	47,426
Assistant civil engineer	9	9	9	717–914	90,487	92,167
Junior civil engineer	2.1	3	3	650–717	24,996	25,812
Water resources technician II	1.2	1	1	683–829	8,604	9,036
Instrumentman	1.4	1	1	562–650	7,800	7,800
Water resources technician I	3.5	6	6	590–717	45,713	47,564
Delineator	2	2	2	536–650	15,600	15,600
Engineering aid II	7.4	7	7	486–590	44,774	46,710
Engineering aid I	1.4	1	1	380–463	4,750	4,988
Drafting aid II	2	2	2	486–590	12,968	13,606
Drafting aid I	1	1	1	380–463	5,091	5,349
Temporary help	1.1	0.7	0.7	(8,609)	5,250	5,250
Totals, Authorized Positions	80.7	83.7	83.7	$677,541	$742,608	$761,442

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[a] Eighteen positions transferred from Administration to set up Administrative Services unit; 0.2 temporary help transferred from Administration to Engineering; 1 supervising land agent transferred from Right-of-way Acquisition to Administration.

COLORADO RIVER BOARD

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Chief engineer	1	1	1	$1,564–1,901	$22,812	$22,812
Executive secretary	1	1	1	914–1,111	13,332	13,332
Principal hydraulic engineer	0.7	1	1	1,351–1,642	17,880	18,620
Supervising hydraulic engineer	1	1	1	1,166–1,419	17,028	17,028
Senior hydraulic engineer	0.8	1	1	1,008–1,225	13,882	14,582
Civil engineering associate	1	1	1	829–1,008	11,520	12,096
Associate hydraulic engineer	0.4	1	1	870–1,058	10,528	11,060
Assistant civil engineer	1.6	2	2	717–870	17,604	18,479
Senior delineator	1	1	1	650–790	8,434	8,856
Junior civil engineer	1	1	1	650–717	8,604	8,604
Librarian II	1	1	1	536–650	7,312	7,676
Accountant I	0.8	1	1	510–619	7,428	7,428
Accounting technician III	0.2	–	–	474–576	–	–
Senior stenographer	1	1	1	429–523	5,148	5,400
Intermediate stenographer	1.9	2	2	389–474	10,356	10,712
Intermediate typist-clerk	2.1	3	3	362–463	14,507	15,077
Temporary help	–	0.5	0.5	(–)	1,500	1,500
Overtime	–	0.1	0.1	(–)	500	500
Totals, Authorized Positions	16.5	19.6	19.6	$158,604	$188,375	$193,762

WATER QUALITY CONTROL BOARD

STATE BOARD

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Executive officer	1	1	1	$1,351–1,642	$19,704	$19,704
Assistant to executive officer	2	2	2	1,008–1,225	29,400	29,400
Supervising sanitary engineer	–	1	1	1,166–1,419	13,992	14,700
Senior water pollution control engineer	1	1	1	1,008–1,225	13,937	14,641
Associate water pollution control engineer	0.8	1	1	870–1,058	12,696	12,696
Secretary I	1	1	1	498–605	6,301	6,604
Senior account clerk	1	1	1	419–510	6,096	6,120
Intermediate stenographer	0.3	1	1	389–474	4,839	5,085
Intermediate typist-clerk	1	1	1	362–463	4,598	4,828
Temporary help	0.5	0.1	0.1	(2,645)	523	523
Totals, Authorized Positions	8.6	10.1	10.1	$89,566	$112,086	$114,301

REGIONAL BOARDS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive officer II	3.1	3	3	$1,225–1,490	$50,460	$51,192
Executive officer I	5.9	6	6	1,111–1,351	92,758	94,148
Senior water pollution control engineer	10	11	11	1,008–1,225	159,096	159,696
Associate water pollution control engineer	5	8	8	870–1,058	91,896	94,606
Sanitary engineering technician II	2	2	2	683–829	19,132	19,584
Assistant civil engineer	3.9	4	4	717–914	41,760	41,760
Assistant sanitary engineer	6.4	6	6	717–870	58,994	60,361
Engineering aid I	0.9	1	1	380–463	4,828	5,070
Senior stenographer	7	7	7	429–523	43,932	43,932
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	1.9	2	2	389–474	10,470	10,962
Intermediate typist-clerk	2.7	3	3	362–468	15,048	15,272
Temporary help—clerical	1.6	1.6	1.6	(7,413)	7,909	7,909
Temporary help—well reports	0.2	0.3	0.3	(1,484)	1,720	1,720
Overtime	–	0.3	0.3	(–)	1,213	1,213
Totals, Authorized Positions	52.6	57.2	57.2	$547,309	$611,456	$619,665
GRAND TOTALS, AUTHORIZED POSITIONS	61.2	67.3	67.3	$636,875	$723,542	$733,966

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION[a]

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Executive director	–	1	1	$20,000	$15,000	$20,000
Chief planner	–	1	1	1,286–1,564	10,948	18,768
Assistant executive director—permits	–	1	1	1,058–1,286	10,288	15,432
Assistant executive director—administration	–	1	1	829–1,008	8,318	12,096
Senior planner	–	2	2	960–1,166	16,324	27,984
Secretary I	–	1	1	486–590	4,374	6,048
Senior stenographer	0.3	1	1	429–523	3,003	5,295
Intermediate stenographer	–	1	1	362–440	2,932	4,617
Temporary help	0.2	1	1	(803)	3,750	5,000
Totals, Authorized Positions[b, c]	0.5	10	10	$2,366	$74,937	$115,240

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[a] Created September 17, 1965 by Chapter 1162 Statutes 1965.

[b] Full man-year count shown for 1965–66; expenditure shown as of September 17, 1965.

[c] Past year man-year count and expenditures reported for San Francisco Bay Conservation Study Commission was expanded to include the currently authorized Development Commission.

ADMINISTRATOR OF TRANSPORTATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Administrator	1	1	1	$27,500	$27,500	$27,500
Assistant to administrator	1	1	1	1,111–1,351	13,332	13,992
Secretary II	1	1	1	548–666	7,672	7,992
Senior stenographer	–	1	1	429–523	5,214	5,418
Totals, Authorized Positions	3	4	4	$42,450	$53,718	$54,902

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ADMINISTRATION

SALARIES AND WAGES	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:[a]				SALARY RANGE		
Commissioner	1	1	1	$22,500	$22,500	$22,500
Deputy commissioner	1	1	1	1,419–1,724	20,688	20,688
Supervising traffic inspector	2	2	2	1,225–1,490	35,760	35,760
State traffic inspector	4	4	4	1,058–1,286	61,179	61,728
Information officer II	1	1	1	960–1,166	13,992	13,992
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
State traffic lieutenant	1	1	1	753–914	10,968	10,968
Records management analyst I	0.5	1	1	683–829	8,400	8,820
State traffic officer	1	1	1	590–717	8,604	8,604
Junior staff analyst	0.1	–	–	562–683	–	–
Secretary I	2.8	3	3	498–605	21,348	21,693
Senior stenographer	1.3	1	1	429–523	6,276	6,276
Intermediate stenographer	2.3	4	4	389–474	21,117	21,609
General Administration:[b]						
Administrative service officer III	1	1	1	1,166–1,419	17,028	17,028
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Associate budget analyst	1	1	1	829–1,008	11,382	11,952
State financial examiner II	–	1	1	683–829	9,221	9,675
Junior staff analyst	0.3	–	–	562–683	–	–
Senior stenographer	2	2	2	429–523	12,552	12,552
Accounting:						
Accounting officer III	1	1	1	829–1,008	11,060	11,616
Accountant I	1.6	2	2	510–619	14,856	14,856
Accounting technician III	0.4	–	–	474–576	–	–
Senior clerk	1	1	1	419–510	6,048	6,120
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Senior account clerk	2	2	2	419–510	11,112	11,676
Intermediate stenographer	2	2	2	389–474	10,031	10,536
Intermediate typist-clerk	9.1	13	13	362–463	63,346	65,126
Intermediate account clerk	8.3	12	12	362–440	58,659	60,271
Personnel:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	1	1	1	829–1,008	11,290	11,856
Disability and retirement coordinator	0.1	1	1	717–870	9,036	9,480
Assistant personnel analyst	0.7	1	1	683–829	8,468	8,892
Supervising clerk II	0.5	1	1	562–683	7,614	7,998
Supervising clerk I	0.5	–	–	486–590	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.4	1	1	419–510	6,120	6,120
Senior typist-clerk	3.3	2	2	419–510	11,190	11,446
Intermediate stenographer	2	2	2	389–474	10,170	10,674
Intermediate typist-clerk	12.3	20	20	362–463	94,246	98,098
Intermediate clerk	0.7	–	–	362–440	–	–
Office Services:[b]						
Supervising clerk II	1	1	1	562–683	8,196	8,196
Duplicating machine supervisor I	0.9	1	1	463–562	6,744	6,744
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior file clerk	1	1	1	419–510	6,120	6,120
Duplicating machine operator II	2	2	2	399–486	11,411	11,664
Intermediate stenographer	0.7	–	–	389–474	–	–
Intermediate typist-clerk	7.1	9	9	362–463	45,298	46,518
Intermediate clerk	8.9	9	9	362–440	44,178	45,331
Junior typist-clerk	–	1	1	329–399	4,044	4,242
Junior clerk	0.5	1	1	313–380	3,996	4,191
Stores and Equipment:						
Storekeeper II	0.8	–	–	536–683	–	–
Property inspector	0.5	1	1	562–683	8,196	8,196
Mill and cabinet worker	2	2	2	590–650	15,290	15,600
Storekeeper I	2	2	2	463–590	13,488	13,488
Skilled laborer	2	3	3	510–562	19,478	19,920
Automotive equipment operator I	1	1	1	510–562	6,744	6,744
Senior stenographer	0.9	1	1	429–523	6,226	6,276
Stock clerk	5	6	6	419–510	35,628	35,880
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Intermediate clerk	–	1	1	362–440	4,452	4,674

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Motor Transport: [c]				SALARY RANGE		
Chief, motor transport section	1	1	1	$870–1,058	$12,696	$12,696
Assistant equipment engineer	1	1	1	717–870	9,073	9,519
Assistant motor transport officer	1	1	1	650–790	9,480	9,480
Supervising automotive equipment installer	1.5	2	2	619–683	15,711	16,194
Automobile electrician	2	2	2	590–650	15,600	15,600
Automotive equipment operator I	2	2	2	510–562	13,488	13,488
Automotive equipment installer	8.8	13	13	486–536	80,832	82,290
Garage attendant	1	1	1	440–486	5,832	5,832
Intermediate stenographer	2.4	3	3	389–474	15,429	15,921
Intermediate typist-clerk	2	3	3	362–463	15,012	15,234
Communications: [d]						
Departmental communications supervisor	0.5	1	1	717–870	10,440	10,440
Administrative assistant I	0.5	–	–	683–829	–	–
Senior typist-clerk	1.1	1	1	419–510	5,028	5,280
Intermediate stenographer	1	1	1	389–474	5,520	5,688
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Facilities: [e]						
Business service officer III	1	1	1	829–1,008	12,096	12,096
Business service officer II	1	2	2	753–914	19,564	20,448
Business service officer I	1	1	1	683–829	9,147	9,597
Senior stenographer	1	1	1	429–523	6,276	6,276
Groundsman	0.3	–	–	440–486	–	–
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,175	5,441
Maintenance mechanic	0.7	1	1	619–683	7,645	8,031
Skilled laborer	2.6	2	2	510–562	13,488	13,488
Senior clerk	1	1	1	419–510	5,809	6,096
Laborer	2.1	–	–	440–486	–	–
Temporary help	7.6	9.4	9.4	(42,019)	44,212	44,212
Totals, Authorized Positions	159.6	190.4	190.4	$1,073,650	$1,272,147	$1,296,807
Uniformed	*10*	*10*	*10*	*134,958*	*159,699*	*160,248*
Nonuniformed	*149.6*	*180.4*	*180.4*	*938,692*	*1,112,448*	*1,136,559*
FIELD OPERATIONS [f]						
Zone I:						
Supervising traffic inspector	1	1	1	$1,225–1,490	$17,667	$17,880
State traffic inspector	1	1	1	1,058–1,286	15,249	15,432
State traffic captain	5.8	6	6	914–1,111	78,660	79,256
State traffic lieutenant	6.8	7	7	753–914	76,776	76,776
State traffic sergeant	12.8	15	15	683–829	143,168	146,025
State traffic officer	136.3	171	171	590–717	1,335,937	1,421,582
Associate motor carrier operations specialist	0.2	1	1	829–1,008	10,194	10,704
Assistant motor carrier operations specialist	0.5	4	4	683–829	35,004	36,738
Station and vehicle inspection specialist	–	2	2	619–683	14,856	15,600
Automotive serviceman	4	4	4	486–536	25,546	25,728
Radio dispatcher	15	15	15	440–536	95,632	96,350
Senior stenographer	0.7	1	1	429–523	5,952	6,251
Senior clerk	1	1	1	419–510	6,120	6,120
Senior typist-clerk	0.3	–	–	419–510	–	–
Intermediate stenographer	4.2	5	5	389–474	27,399	27,837
Intermediate typist-clerk	9.4	12.5	12.5	362–463	59,400	63,888
Intermediate clerk	1	1	1	362–440	5,280	5,280
Janitor	8	8.2	8.2	362–440	40,686	41,335
Zone II:						
Supervising traffic inspector	1	1	1	1,225–1,490	17,880	17,880
State traffic inspector	2	2	2	1,058–1,286	30,864	30,864
State traffic captain	11.5	10	10	914–1,111	131,652	132,234
State traffic lieutenant	16.4	16	16	753–914	174,872	174,948
State traffic sergeant	35.9	44	44	683–829	423,144	427,602
State traffic officer	404.7	507	507	590–717	3,974,326	4,220,856
Associate motor carrier operations specialist	0.2	1	1	829–1,008	10,153	10,660
Assistant motor carrier operations specialist	1	6	6	683–829	51,906	54,486
Station and vehicle inspection specialist	0.8	3	3	619–683	22,594	23,730
Automotive serviceman	6.9	7	7	486–536	44,556	45,024
Radio dispatcher	17.8	20	20	440–536	119,850	122,720

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
FIELD OPERATIONS—Continued						
Zone II—Continued				SALARY RANGE		
Senior stenographer	1	1	1	$429–523	$6,276	$6,276
Senior typist-clerk	3	4	4	419–510	23,388	23,640
Intermediate stenographer	19.4	21	21	389–474	114,333	116,295
Intermediate typist-clerk	19.8	28.3	28.3	362–463	125,036	139,689
Intermediate clerk	0.1	1	1	362–440	4,769	5,008
Junior typist-clerk	0.2	–	–	329–399	–	–
Maintenance man	1	2	2	399–486	10,418	10,940
Janitor	16.5	16.7	16.7	362–440	83,967	85,241
Zone III:[g]						
Supervising traffic inspector	1	1	1	1,225–1,490	17,880	17,880
State traffic inspector	2	2	2	1,058–1,286	30,864	30,864
State traffic captain	10	10	10	914–1,111	132,534	133,161
State traffic lieutenant	11	11	11	753–914	120,560	120,648
State traffic sergeant	50	60	60	683–829	579,087	583,440
State traffic officer	519	654	654	590–717	5,026,873	5,383,743
Information officer I	1	1	1	790–960	11,520	11,520
Associate motor carrier operations specialist	0.2	1	1	829–1,008	11,336	11,904
Assistant motor carrier operations specialist	1.3	8	8	683–829	68,638	72,054
Station and vehicle inspection specialist	2.7	8	8	619–683	61,204	63,522
Field representative, motor vehicle pollution control	–	1	1	619–753	7,428	7,800
Brake inspection specialist	5.8	6	6	536–650	41,778	43,446
Registration and mechanical inspection assistant	4.8	5	5	440–536	31,000	32,030
Automotive serviceman	9	9.5	9.5	486–536	60,330	61,026
Platform scales operator	4	5	5	399–486	26,945	27,815
Radio dispatcher	24.4	31	31	440–536	189,821	192,826
Senior stenographer	3.6	3	3	429–523	18,828	18,828
Senior typist-clerk	5.4	6	6	419–510	36,624	36,720
Junior typist-clerk	0.1	–	–	329–399	–	–
Intermediate stenographer	13.9	14	14	389–474	76,227	77,511
Intermediate typist-clerk	28.7	43	43	362–463	194,955	213,189
Telephone operator	0.8	4	4	362–440	18,636	19,302
Maintenance man	0.2	1	1	399–486	5,602	5,832
Janitor	14	13.5	13.5	362–440	67,787	69,524
Zone IV:						
Supervising traffic inspector	1	1	1	1,225–1,490	17,667	17,880
State traffic inspector	2	2	2	1,058–1,286	30,681	30,864
State traffic captain	10	10	10	914–1,111	129,870	131,689
State traffic lieutenant	16.5	17	17	753–914	185,488	186,456
State traffic sergeant	41.9	50	50	683–829	477,004	483,723
State traffic officer	446	566	566	590–717	4,368,509	4,672,722
Associate motor carrier operations specialist	0.2	1	1	829–1,008	10,153	10,660
Assistant motor carrier operations specialist	1.3	8	8	683–829	67,647	71,019
Station and vehicle inspection specialist	–	4	4	619–683	29,712	31,200
Brake inspection specialist	4.5	6	6	536–650	42,448	43,632
Registration and mechanical inspection assistant	4.8	5	5	440–536	29,993	30,753
Platform scales operator	4.7	6	6	399–486	31,820	33,021
Automotive serviceman	9.5	9.5	9.5	486–536	60,648	60,948
Radio dispatcher	31.2	34	34	440–536	208,227	211,950
Senior stenographer	1.7	2	2	429–523	12,552	12,552
Senior typist-clerk	3.3	3	3	419–510	18,240	18,360
Intermediate stenographer	17.9	18.5	18.5	389–474	105,099	106,962
Intermediate typist-clerk	28	38	38	362–463	176,632	191,705
Intermediate clerk	0.1	0.5	0.5	362–440	2,309	2,424
Maintenance man	1.7	2	2	399–486	9,957	10,457
Janitor	18.7	18.3	18.3	362–440	91,279	93,096
Zone V:[h]						
Supervising traffic inspector	1	1	1	1,225–1,490	17,880	17,880
State traffic inspector	2	2	2	1,058–1,286	30,864	30,864
State traffic captain	10	10	10	914–1,111	128,524	130,281
State traffic lieutenant	15.4	15	15	753–914	163,860	164,520
State traffic sergeant	54.4	66	66	683–829	627,009	638,568
State traffic officer	593.5	765	765	590–717	5,763,768	6,215,063
Information officer I	1	1	1	790–960	11,520	11,520
Associate motor carrier operations specialist	0.2	1	1	829–1,008	10,660	11,198
Assistant motor carrier operations specialist	2.1	13	13	683–829	109,545	115,011

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
FIELD OPERATIONS—Continued						
Zone V—Continued						
Station and vehicle equipment specialist	3.9	11	11	SALARY RANGE $619–683	$85,090	$87,714
Field representative, motor vehicle pollution control	–	1	1	619–753	7,428	7,800
Brake inspection specialist	2.9	6	6	536–650	38,925	40,464
Registration and vehicle inspection specialist	2.4	5	5	440–536	26,400	27,780
Platform scales operator	6.3	10	10	399–486	51,649	56,147
Automotive serviceman	11	11	11	486–536	69,840	70,440
Radio dispatcher	32.2	40	40	440–536	240,604	245,874
Teletypewriter operator	1	1	1	399–486	5,832	5,832
Senior stenographer	4.2	6	6	429–523	35,916	36,456
Senior typist-clerk	4.8	4	4	419–510	24,480	24,480
Intermediate stenographer	18.7	20	20	389–474	108,816	111,147
Intermediate typist-clerk	43	61.8	61.8	362–463	284,088	307,342
Intermediate clerk	1	1	1	362–440	5,280	5,280
Telephone operator	2.9	3	3	362–440	15,196	15,428
Janitor	12.6	13.3	13.3	362–440	67,253	68,045
Zone VI:						
Supervising traffic inspector	1	1	1	1,225–1,490	17,880	17,880
State traffic inspector	1	1	1	1,058–1,286	15,432	15,432
State traffic captain	8.7	8	8	914–1,111	105,717	106,391
State traffic lieutenant	9.4	10	10	753–914	107,132	108,192
State traffic sergeant	36.3	42	42	683–829	401,599	407,160
State traffic officer	344.4	437	437	590–717	3,323,740	3,574,267
Associate motor carrier operations specialist	0.2	1	1	829–1,008	12,096	12,096
Assistant motor carrier operations specialist	0.5	4	4	683–829	33,192	34,848
Station and vehicle equipment specialist	1.8	4	4	619–683	31,248	31,992
Brake inspection specialist	1.5	6	6	536–650	38,982	40,884
Registration and mechanical inspection specialist	4.1	5	5	440–536	27,481	28,861
Platform scales operator	3.6	5	5	399–486	25,320	26,608
Automotive serviceman	7.5	7.5	7.5	486–536	47,954	48,240
Radio dispatcher	26.7	27	27	440–536	167,462	170,426
Teletypewriter operator	1	1	1	399–486	5,602	5,832
Senior stenographer	1.6	3	3	429–523	17,700	17,952
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	10.5	10	10	389–474	53,613	54,501
Intermediate typist-clerk	18	27	27	362–463	125,527	137,916
Maintenance man	0.5	1	1	399–486	4,908	5,154
Janitor	10.8	11.8	11.8	362–440	57,760	58,913
Temporary help	7.1	33	33	(39,217)	146,322	146,322
Overtime	116.4	132.8	132.8	(907,949)	1,104,638	1,104,638
Motorcycle skill pay	–	–	–	(228,840)	377,328	377,328
Pedestrian crossing guard	335	325	325	1.90–2.00 hr	464,425	464,425
Totals, Authorized Positions	3,901.2	4,819.7	4,819.7	$28,326,282	$34,961,294	$36,881,165
Uniformed	*2,939.1*	*3,655.8*	*3,655.8*	*24,435,093*	*29,722.616*	*31,462,869*
Nonuniformed	*962.1*	*1,163.9*	*1,163.9*	*3,891,189*	*5,238,678*	*5,418,296*
OPERATIONAL PLANNING AND ANALYSIS						
Office of Division Chief:						
State traffic inspector	1	1	1	$1,058–1.286	$15,432	$15,432
Senior stenographer	1	1	1	429–523	6,276	6,276
Operational Planning:						
State traffic captain	1	1	1	914–1,111	12,346	12,961
State traffic lieutenant	2	2	2	753–914	21,936	21,936
State traffic sergeant	2	2	2	683–829	19,545	19,896
State traffic officer	3	3	3	590–717	25,812	25,812
Graphic artist	1	1	1	510–619	7,428	7,428
Senior stenographer	0.5	1	1	429–523	6,126	6,276
Intermediate stenographer	2.4	2	2	389–474	11,304	11,376
Operational Analysis: [1]						
Senior research analyst	1	1	1	1,008–1,225	14,700	14,700
Associate research analyst	2.3	3	3	829–1,008	33,882	35,430
Assistant economic analyst	2.2	3	3	683–829	28,194	28,608
Assistant social research analyst	1	1	1	683–829	9,110	9,558
Junior social research analyst	1	1	1	562–683	7,052	7,399
Intermediate stenographer	2.3	2	2	389–474	10,638	11,136
Intermediate typist-clerk	0.3	–	–	362–463	–	–

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
OPERATIONAL PLANNING AND ANALYSIS—Continued						
Statistical Section: [j]				SALARY RANGE		
Supervising clerk II	0.4	1	1	$562–683	$7,583	$7,965
Supervising clerk I	1.6	1	1	486–590	7,080	7,080
Intermediate stenographer	0.8	1	1	389–474	4,980	5,232
Intermediate typist-clerk	10.3	14	14	362–463	69,780	70,890
Intermediate clerk	7	13	13	362–440	63,672	65,004
Electronic Data Processing:						
Supervisor, EDP	1	1	1	829–1,008	11,060	11,616
Applied science programmer II	1	1	1	683–829	8,604	9,036
Programmer II, EDP	1	1	1	683–829	9,036	9,480
Programmer I, EDP	0.9	1	1	562–683	7,024	7,370
Tabulating operations supervisor I	1	1	1	536–650	7,800	7,800
Senior tabulating machine operator	1	2	2	463–562	12,300	12,576
Tabulating machine operator	3	3	3	419–510	18,000	18,360
Key punch supervisor I	1.8	3	3	429–523	16,740	17,577
Key punch operator	20.6	34	34	371–450	167,965	172,618
Photographic Laboratory:						
Supervisor of photography	1	1	1	650–790	9,480	9,480
State traffic officer	1	1	1	590–717	8,604	8,604
Intermediate typist-clerk	1	1	1	362–463	5,259	5,280
Temporary help	1.8	3	3	(9,935)	13,680	13,680
Totals, Authorized Positions	80.2	108	108	$518,018	$678,428	$693,872
Uniformed	*10*	*10*	*10*	*99,667*	*103,675*	*104,641*
Nonuniformed	*70.2*	*98*	*98*	*418,351*	*574,753*	*589,231*
SAFETY SERVICES						
Division Chief Office: [k]						
State traffic inspector	1	1	1	$1,058–1,286	$15,432	$15,432
Senior stenographer	1	1	1	429–523	6,276	6,276
Engineering Section:						
Senior engineer—automotive equipment standards	0.2	1	1	1,008–1,225	13,387	14,051
Associate engineer—automotive equipment standards	1.8	1	1	870–1,058	12,696	12,696
Assistant engineer—automotive equipment standards	1.8	2	2	717–870	18,444	19,354
Automotive equipment standards testing technician	1.6	2	2	590–717	15,004	15,754
Intermediate stenographer	3.1	3	3	389–474	17,064	17,064
Intermediate typist-clerk	3.3	4.5	4.5	362–463	22,401	22,927
Commercial Procedures: [b]						
State traffic lieutenant	1	1	1	753–914	10,968	10,968
State traffic sergeant	–	2	2	683–829	16,392	17,208
Assistant engineer—automotive equipment standards	1.3	2	2	717–870	17,858	18,742
Administrative assistant I	1	1	1	683–829	9,110	9,558
Intermediate stenographer	2	3	3	389–474	15,984	16,509
Intermediate typist-clerk	2.1	2	2	362–463	9,776	10,266
Administrative Regulation:						
State traffic captain	1	1	1	914–1,111	13,332	13,332
Research writer	1	1	1	790–960	10,880	11,428
Assistant motor carrier operations specialist	0.4	1	1	683–829	8,366	8,784
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	0.4	1	1	362–463	4,470	4,693
Special Services: [l]						
State traffic captain	1	1	1	914–1,111	13,332	13,332
State traffic sergeant	1	2	2	683–829	18,144	18,552
State traffic officer	5	5	5	590–717	43,020	43,020
Radiotelegraph operator I	5	5	5	562–683	40,848	40,980
Radio dispatcher	8.2	10	10	440–536	60,241	61,345
Senior clerk	1.9	3	3	419–510	16,767	17,301
Senior typist-clerk	0.7	1	1	419–510	5,464	5,740
Teletypewriter operator	6	7	7	399–486	39,647	40,146
Intermediate stenographer	3	3	3	389–474	16,920	17,064
Intermediate typist-clerk	10.5	12	12	362–463	58,631	60,243
Intermediate clerk	2.3	2	2	362–440	10,560	10,560
Traffic Safety Education:						
Information officer I	2	3	3	790–960	32,244	32,988
Senior stenographer	0.8	1	1	429–523	6,201	6,276
Intermediate stenographer	1.2	1	1	389–474	5,358	5,640

For footnotes see the end of this agency presentation.

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
SAFETY SERVICES—Continued						
Motor Carrier Safety: [f]				SALARY RANGE		
Motor carrier operations supervisor	1	1	1	$960–1,166	$13,992	$13,992
Associate motor carrier operations specialist	2.7	–	–	829–1,008	–	–
Assistant motor carrier operations specialist	12.6	–	–	683–829	–	–
Intermediate stenographer	3.2	1	1	389–474	4,782	5,022
Totals, Authorized Positions	93.1	89.5	89.5	$662,894	$629,679	$642,931
Uniformed	*10.0*	*13.0*	*13.0*	*101,688*	*130,620*	*131,844*
Nonuniformed	*83.1*	*76.5*	*76.5*	*561,206*	*499,059*	*511,087*
TRAINING						
Administration: [m]						
State traffic inspector	1	1	1	$1,058–1,286	$15,432	$15,432
State traffic officer	1.8	1	1	590–717	8,604	8,604
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.9	1	1	389–474	5,358	5,640
Intermediate typist-clerk	0.1	–	–	362–463	–	–
Training Development: [n]						
Training officer I	1	1	1	829–1,008	10,484	11,014
Training assistant	0.8	1	1	683–829	9,369	9,831
Field Extension Training:						
State traffic lieutenant	0.9	1	1	753–914	10,880	10,968
Academy: [o]						
State traffic captain	1	1	1	914–1,111	13,332	13,332
State traffic lieutenant	1	1	1	753–914	10,968	10,968
State traffic sergeant	5	5	5	683–829	49,198	49,662
State traffic officer	4.7	6	6	590–717	51,522	51,624
Building service supervisor	1	1	1	562–683	8,196	8,196
Supervising cook I	1	1	1	486–650	7,080	7,080
Cook	3	3	3	440–590	19,192	19,296
Skilled laborer	1.3	1	1	510–562	6,744	6,744
Building maintenance man	1	1	1	510–562	6,744	6,744
Automotive serviceman	2	2	2	486–536	12,864	12,864
Senior stenographer	1	1	1	429–523	6,276	6,276
Stock clerk	1	1	1	419–510	5,556	5,832
Groundsman	2	2	2	440–486	11,664	11,664
Janitor foreman I	1	1	1	399–486	5,832	5,832
Laborer	1	1	1	440–486	5,832	5,832
Intermediate stenographer	1	1	1	389–474	5,448	5,688
Intermediate typist-clerk	1.9	2	2	362–463	10,560	10,560
Janitor	6	6	6	362–440	30,744	31,491
Assistant cook	1	1	1	362–440	5,280	5,280
Food service assistant I	6	6	6	329–399	28,056	28,500
Temporary help	3.2	37.5	37.5	(17,705)	238,476	238,476
Totals, Authorized Positions	53.6	88.5	88.5	$359,473	$605,967	$609,706
Uniformed	*15.4*	*16*	*16*	*144,580*	*159,936*	*160,590*
Nonuniformed	*38.2*	*72.5*	*72.5*	*214,893*	*446,031*	*449,116*
GRAND TOTALS, AUTHORIZED POSITIONS	4,287.7	5,296.1	5,296.1	$30,940,317	$38,147,515	$40,124,481
Uniformed	*2,984.5*	*3,704.8*	*3,704.8*	*24,915,986*	*30,276,546*	*32,020,192*
Nonuniformed	*1,303.2*	*1,591.3*	*1,591.3*	*6,024,331*	*7,870,969*	*8,104,289*

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[a] Includes 1 position transferred from General Administration, 1 position from Office Services and 1 from Commercial Procedures Section in Safety Services Division.

[b] One position transferred to Executive.

[c] Includes 2 positions transferred from Field Operations, Zone V.

[d] Four positions transferred to Facilities Section.

[e] Includes 4 positions transferred from Communications Section.

[f] Fifty-five positions transferred from Motor Carrier Safety Section in Safety Services Division to Field Operations Division and assigned to zones as follows: 9.5 positions to Zone I, 11.8 positions to Zone II, 4 positions to Zone III, 2.9 positions to Zone IV, 23.3 positions to Zone V and 3.5 to Zone VI.

[g] Two positions transferred to Training Division—Academy.

[h] Two positions transferred to Administration—Motor Transport Section.

[i] Includes 1 position transferred from Statistical Section.

[j] One position transferred to Operational Analysis Section.

[k] One position transferred to Special Services Section.

[l] Includes 1 position transferred from Division Chief's Office.

[m] Includes 0.5 position transferred from Training Development Section.

[n] One-half position transferred to Administration Section.

[o] Includes 2 positions transferred from Field Operations Division, Zone III.

DEPARTMENT OF MOTOR VEHICLES

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DEPARTMENTAL ADMINISTRATION						
Executive:[a]				SALARY RANGE		
Director	1	1	1	$23,500	$23,500	$23,500
Deputy director	2.1	2	2	1,564–1,901	42,154	44,264
Assistant to the director (EDP)	0.9	1	1	1,286–1,564	18,768	18,768
State financial examiner III	1	1	1	829–1,008	12,096	12,096
State financial examiner II	4	4	4	683–829	37,260	38,448
Secretary I	2.4	3	3	498–605	19,212	19,812
Senior stenographer	2.4	2	2	429–523	12,552	12,552
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	4	4	4	389–474	21,441	21,945
Division of Administration:						
General Administration:						
Division chief	1	1	1	1,286–1,564	18,768	18,768
Assistant division chief	1	1	1	1,111–1,351	15,887	16,212
Secretary I	1	1	1	498–605	6,912	7,260
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	1	1	362–440	5,112	5,280
Fiscal and Business Management:						
Fiscal officer II	1	1	1	1,008–1,225	14,700	14,700
Fiscal officer I	1	1	1	914–1,111	13,332	13,332
Associate administrative analyst—accounting systems	1	1	1	829–1,008	10,616	11,152
Accounting officer III	1	1	1	829–1,008	11,664	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Accounting officer I	2.6	3	3	510–619	22,284	22,284
Accounting technician III	0.4	–	–	474–576	–	–
Accounting technician II	4.9	5	5	419–510	30,600	30,600
Senior account clerk	5	5	5	419–510	29,587	30,145
Intermediate account clerk	35	38	38	362–440	191,371	194,540
Business service officer III	1	1	1	829–1,008	12,096	12,096
Business service officer I	2	2	2	683–829	19,896	19,896
Storekeeper III	1	1	1	590–717	8,604	8,604
Storekeeper II	1	1	1	536–683	7,583	7,800
Storekeeper I	3	3	3	463–590	19,712	20,024
Stock clerk	8.3	9	9	419–510	52,390	53,388
Junior staff analyst	1.3	2	2	562–683	13,488	14,160
Administrative trainee	1.6	1	1	510–562	6,432	6,744
Property inspector	0.8	1	1	562–683	7,196	7,552
Duplicating machine supervisor II	1	1	1	536–650	7,800	7,800
Duplicating machine supervisor I	0.9	1	1	463–562	6,744	6,744
Duplicating machine operator II	4	4	4	399–486	22,713	22,983
Duplicating machine operator I	1	1	1	345–419	5,028	5,028
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1	1	1	486–590	6,640	6,968
Senior stenographer	2	2	2	429–523	12,552	12,552
Senior clerk	7.9	8	8	419–510	48,327	48,603
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Intermediate typist-clerk[b]	10.6	12	12	362–463	60,872	61,801
Intermediate clerk	41.1	42	42	362–440	212,607	216,488
Junior typist-clerk	2	2	2	329–399	8,675	9,106
Junior clerk	8.2	9	9	313–380	38,023	39,218
Chief engineer II	0.4	0.4	0.4	683–829	3,979	3,979
Skilled laborer	0.6	1	1	510–562	6,328	6,640
Laborer	3	3	3	440–486	17,496	17,496
Automotive equipment operator I	6.8	7	7	510–562	46,662	47,208
Photocopyist	2	2	2	399–486	11,664	11,664
Women's restroom attendent	2	2	2	362–440	9,957	10,434
Temporary help	11.3	15	15	(55,890)	73,036	73,036
Personnel and Training:						
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Training officer I	0.1	1	1	829–1,008	12,096	12,096
Associate personnel analyst	1	1	1	829–1,008	11,244	11,808
Assistant personnel analyst	0.3	–	–	683–829	–	–
Manager III	0.9	–	–	790–960	–	–
Supervising clerk I	3	3	3	486–590	21,240	21,240
Administrative trainee	0.5	1	1	510–562	6,432	6,744
Senior stenographer	1	–	–	429–523	–	–
Senior clerk	3	3	3	419–510	17,980	18,264
Senior typist-clerk	1.7	2	2	419–510	11,515	11,791
Intermediate stenographer	2	3	3	389–474	17,064	17,064
Intermediate typist-clerk	9	9	9	362–463	43,194	44,827

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DEPARTMENTAL ADMINISTRATION—Continued						
Division of Administration—Continued						
Personnel and Training—Continued				SALARY RANGE		
Intermediate clerk	3.6	4	4	$362–440	$20,216	$20,700
Temporary help	2.3	6.6	6.6	(10,489)	29,601	29,601
Management Analysis:						
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Associate administrative analyst	2	2	2	829–1,008	24,192	24,192
Assistant administrative analyst [b]	2.5	3	3	683–829	26,117	27,417
Junior staff analyst	1	3	3	562–683	20,568	21,588
Administrative trainee	2.9	1	1	510–562	6,328	6,640
Supervising clerk II	0.1	–	–	562–683	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1.8	2	2	362–463	10,308	10,560
Research and Statistics:						
Senior research analyst	1	1	1	1,008–1,225	14,700	14,700
Associate research analyst	1.5	2	2	829–1,008	20,593	21,628
Assistant social research analyst	0.4	–	–	683–829	–	–
Senior clerk	0.8	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1.7	2	2	362–463	9,878	10,108
Junior typist-clerk	0.3	–	–	329–399	–	–
Temporary help	13.2	14.5	14.5	(59,656)	65,557	65,557
Information Office:						
Information officer II	1	1	1	960–1,166	13,992	13,992
Information officer I	2	2	2	790–960	21,673	22,180
Intermediate typist-clerk	1	1	1	362–463	5,280	5,280
Compliance Services: [c] *						
Assistant division chief	1	1	1	1,111-1,351	15,371	16,147
Senior stenographer	1	1	1	429–523	6,276	6,276
Occupational licensing:						
Office supervisor I	1	1	1	650–790	9,480	9,480
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	1.3	1	1	486–590	6,588	6,912
Senior clerk	5	5	5	419–510	30,243	30,528
Intermediate stenographer	6.4	6	6	389–474	31,326	32,625
Intermediate typist-clerk	6	6	6	362–463	30,832	31,208
Intermediate clerk	25.9	30	30	362–440	152,572	155,012
Junior clerk	4	4	4	313–380	17,080	17,468
Temporary help	4.2	2.3	2.3	(20,289)	10,241	10,241
Investigation Section:						
Manager, investigation program	0.4	1	1	960–1,166	13,992	13,992
Assistant chief special investigator	0.6	–	–	870–1,058	–	–
Supervising special investigator II	1	4	4	829–1,008	44,424	46,656
Supervising special invstigator I	11.9	13	13	717–870	132,096	133,988
Senior special investigator	22.9	28	28	650–790	256,113	260,479
Special investigator	106.5	115	115	590–717	938,799	957,659
Motor vehicles investigator I	14.6	15	15	536–650	113,499	114,844
Investigator—trainee	6.9	11	11	510–562	69,920	73,066
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	3.8	2	2	419–510	12,240	12,240
Senior typist-clerk	2	2	2	419–510	12,240	12,240
Intermediate stenographer	7	9	9	389–474	48,381	49,581
Intermediate typist-clerk	21.7	24	24	362–463	119,276	122,427
Intermediate clerk	5.4	6	6	362–440	31,680	31,680
Junior stenographer	0.1	–	–	353–429	–	–
Junior typist-clerk	2.4	–	–	329–399	–	–
Junior clerk	2.1	1	1	313–380	4,242	4,452
Legal Office: [a] *						
Administrative advisor	1	1	1	1,166–1,419	17,028	17,028
Associate counsel	3	3	3	1,058–1,286	41,815	43,251
Senior legal stenographer	1	1	1	474–576	6,401	6,716
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,127	5,379
Intermediate typist-clerk	1	1	1	362–463	4,452	4,674
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	549.2	591.8	591.8	$3,556,626	$4,052,522	$4,126,696

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
DIVISION OF REGISTRATION						
General Administration:[c] [d]				SALARY RANGE		
Division chief	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant division chief	1	2	2	1,111–1,351	32,424	32,424
Manager III	1	1	1	790–960	11,520	11,520
Manager II	2	2	2	683–829	19,896	19,896
Manager I	1	1	1	590–717	8,604	8,604
Secretary I	–	1	1	498–605	7,260	7,260
Senior stenographer	1.6	2	2	429–523	11,424	11,676
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	10,469	10,815
Intermediate clerk	1	1	1	362–440	5,217	5,280
Vehicle License and Title Section:[d] [e]						
Manager V	1	1	1	960–1,166	13,992	13,992
Manager III	2	2	2	790–960	23,040	23,040
Supervising teletypewriter operator II	1	1	1	510–619	6,744	7,080
Supervising teletypewriter operator I	2	2	2	440–536	12,456	12,760
Teletypewriter operator	23.9	24	24	399–486	133,307	136,461
Supervising clerk II	10.7	11	11	562–683	88,811	90,024
Supervising file clerk II	3	3	3	562–683	24,588	24,588
Supervising clerk I	10.5	11	11	486–590	76,572	77,382
Supervising file clerk I	3	3	3	486–590	21,240	21,240
Senior clerk	56.9	60	60	419–510	356,767	362,491
Senior file clerk	4	4	4	419–510	24,480	24,480
Intermediate stenographer	43.5	49	49	389–474	256,817	264,546
Intermediate typist-clerk	89.5	91	91	362–463	451,583	463,042
Intermediate clerk	445.9	481	481	362–440	2,398,680	2,453,178
Intermediate file clerk	2	2	2	362–440	10,560	10,560
Assistant cashier-clerk	1	1	1	362–440	5,280	5,280
Intermediate account clerk	2	2	2	362–440	10,560	10,560
Junior stenographer	8	4	4	353–429	18,168	19,052
Junior typist-clerk	26.2	29	29	329–399	121,749	127,517
Junior clerk	100.5	89	89	313–380	362,431	377,110
Temporary help	89.8	118.6	118.6	(411,242)	542,769	542,769
Overtime	11.4	5.9	5.9	(46,585)	24,719	24,719
Data Processing Section:						
Chief, data processing section	1	1	1	1,008–1,225	14,700	14,700
Assistant chief, data processing section	2	2	2	914–1,111	26,028	26,664
Supervisor, EDP	4.8	5	5	829–1,008	57,920	59,000
Programmer II, EDP	11.7	15	15	683–829	137,785	142,189
Programmer I, EDP	4	–	–	562–683	–	–
Tabulating operations supervisor III	4.3	5	5	790–960	54,468	56,428
Tabulating operations supervisor II	5.4	7	7	650–790	59,296	62,020
Tabulating operations supervisor I	5	5	5	536–650	38,541	38,907
Senior tabulating machine operator	8.9	9	9	463–562	59,994	60,696
Tabulating machine operator	15.8	16	16	419–510	97,920	97,920
Key punch supervisor II	4	4	4	498–605	29,040	29,040
Key punch supervisor I	11.9	12	12	429–523	75,137	75,312
Key punch operator	147.9	158	158	371–450	809,161	829,564
Key punch operator—trainee	13.8	12	12	329–362	50,928	51,720
Storekeeper I	1	1	1	463–590	6,744	6,744
Stock clerk	2	2	2	419–510	11,358	11,630
Senior clerk	7.8	8	8	419–510	47,843	48,696
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	6.9	7	7	362–463	36,960	36,960
Intermediate clerk	65.1	69	69	362–440	347,032	353,075
Junior clerk	13.2	11	11	313–380	43,572	45,710
Temporary help	75.4	98.6	98.6	(321,025)	430,394	430,394
Totals, Authorized Positions	1,362.3	1,457.1	1,457.1	$6,859,641	$7,557,524	$7,707,291
DIVISION OF DRIVERS LICENSES						
General Administration:[f]						
Division chief	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant division chief	2	2	2	1,111–1,351	30,617	31,339
Manager IV	0.2	1	1	870–1,058	12,096	12,696
Driver improvement analyst IV	3.2	4	4	790–960	44,008	45,068
Driver improvement analyst III	0.2	1	1	683–829	9,948	9,948
Driver improvement analyst I	0.2	1	1	562–683	7,998	8,196

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF DRIVERS LICENSES—Continued						
General Administration—Continued				SALARY RANGE		
Office supervisor I	0.2	1	1	$650–790	$9,480	$9,480
Senior stenographer	4	3	3	429–523	18,828	18,828
Senior typist-clerk	2	1	1	419–510	6,120	6,120
Intermediate stenographer	1.2	3	3	389–474	15,264	15,744
Intermediate typist-clerk	1	2	2	362–463	10,836	10,836
Junior typist-clerk	0.9	–	–	329–399	–	–
Data Processing Section:[g]						
Chief, data processing section	0.8	1	1	1,008–1,225	14,523	14,700
Manager of data processing	1.5	2	2	914–1,111	26,505	26,664
Supervisor, EDP	2	9	9	829–1,008	92,295	96,276
Programmer II	3.2	20	20	683–829	171,832	178,980
Key punch supervisor II	0.1	1	1	498–605	6,301	6,604
Key punch supervisor I	0.5	0.6	0.6	429–523	3,030	3,288
Key punch operator	8.1	7.8	7.8	371–450	37,554	39,384
Senior stenographer	–	1	1	429–523	5,148	5,400
Intermediate stenographer	0.6	2	2	389–474	10,344	10,710
Intermediate typist-clerk	0.5	2	2	362–463	10,008	10,230
Intermediate clerk	–	1	1	362–440	4,928	5,175
Temporary help	4.4	14	14	(19,598)	62,871	72,627
Drivers License Operations:[h, i]						
Office supervisor II	1	1	1	753–914	10,968	10,968
Office supervisor I	2.8	2	2	650–790	18,016	18,444
Supervising clerk II	6.5	7	7	562–683	54,597	56,103
Supervising clerk I	15.7	18	18	486–590	118,696	122,599
Senior clerk	63.7	70.8	70.8	419–510	410,026	420,593
Senior typist-clerk	3.8	5	5	419–510	29,701	30,288
Intermediate stenographer	2.9	3	3	389–474	15,246	16,014
Intermediate typist-clerk	100	100	100	362–463	495,966	511,095
Intermediate clerk	471.8	501.6	501.6	362–440	2,487,338	2,553,696
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Junior stenographer	0.3	1	1	353–429	4,578	4,801
Junior typist-clerk	74	85.4	85.4	329–399	357,750	374,771
Junior clerk	211.7	242	242	313–380	968,707	1,020,577
Temporary help	12.8	10.2	10.2	(73,582)	53,073	53,073
Overtime	1.3	2	2	(6,821)	10,571	10,571
Financial Responsibility:[h]						
Driver improvement analyst IV	0.2	1	1	790–960	11,520	11,520
Driver improvement analyst III	0.1	1	1	683–829	8,196	8,604
Driver improvement analyst II	2.5	11	11	619–753	98,056	98,892
Driver improvement analyst I	2.8	22	22	562–683	161,552	165,798
Supervising damage and injury evaluator	0.8	–	–	753–914	–	–
Assistant supervising damage and injury evaluator	0.8	–	–	650–790	–	–
Senior damage and injury evaluator	8.5	–	–	590–717	–	–
Damage and injury evaluator	9.8	–	–	536–650	–	–
Office supervisor I	0.8	1	1	650–790	9,480	9,480
Supervising clerk II	2	2	2	562–683	16,359	16,392
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	7	8	8	419–510	47,580	48,120
Senior typist-clerk	3.9	4	4	419–510	24,480	24,480
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Intermediate typist-clerk	43.8	52	52	362–463	256,724	264,495
Intermediate clerk	58.6	63	63	362-440	316,539	323,660
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Junior typist-clerk	11.3	12	12	329–399	50,996	53,278
Junior clerk	9.2	11	11	313–380	44,693	46,668
Temporary help	14.4	2	2	(56,911)	10,055	10,055
Overtime	0.3	0.8	0.8	(116)	3,165	3,165
Driver Improvement:[h]						
Driver improvement analyst V	1	1	1	960–1,166	13,992	13,992
Driver improvement analyst IV	5	5	5	790–960	57,600	57,600
Driver improvement analyst III	34.3	37	37	683–829	360,054	362,700
Driver improvement analyst II	74.4	81	81	619–753	717,216	722,028
Driver improvement analyst I	35.3	38	38	562–683	303,201	306,168
Supervising clerk II	0.8	1	1	562–683	7,899	8,196
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Supervising clerk I	2	2	2	586–590	14,160	14,160
Senior stenographer	7.4	9	9	429–523	56,334	56,484
Senior clerk	4.1	5	5	419–510	29,057	29,591

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF DRIVERS LICENSES—Continued						
Driver Improvement—Continued				SALARY RANGE		
Intermediate stenographer	30.5	30	30	$389–474	$161,580	$164,604
Intermediate typist-clerk	83.2	95.5	95.5	362–463	488,247	500,651
Intermediate clerk	11	10	10	362–440	52,653	52,800
Junior stenographer	2.4	2	2	353–429	8,886	9,323
Junior typist-clerk	18.3	21	21	329–399	88,180	92,292
Junior clerk	1	1	1	313–380	3,884	4,076
Temporary help	–	0.4	0.4	–	2,011	2,011
Totals, Authorized Positions	1,498.4	1,665.1	1,665.1	$7,821,371	$9,119,472	$9,372,525
DIVISION OF FIELD OFFICE OPERATIONS						
General Administration: [j]						
Division chief	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant division chief	3	3	3	1,111–1,351	48,116	48,636
Manager V	5.9	6	6	960–1,166	83,457	83,952
Manager IV	6.7	7	7	870–1,058	88,872	88,872
Manager III	2	2	2	790–960	22,902	23,040
Manager II	3	4	4	683–829	37,767	38,448
Manager I	5	5	5	590–717	42,680	43,020
Secretary I	1	1	1	498–605	7,173	7,260
Senior stenographer	2.4	3	3	429–523	17,700	17,952
Senior file clerk	0.3	–	–	419–510	–	–
Intermediate stenographer	1.8	2	2	389–474	10,350	10,710
Intermediate typist-clerk	3.1	3	3	362–463	16,116	16,116
Central Control:						
Manager II	1	1	1	683–829	9,948	9,948
Motor vehicle representative II	1	1	1	536–650	7,800	7,800
Senior clerk	2.7	3	3	419–510	17,658	17,934
Intermediate typist-clerk	5	7	7	362–463	34,706	35,650
Intermediate clerk	25.8	28	28	362–440	142,940	144,962
General Services:						
Building maintenance man	1	1	1	510–562	6,744	6,744
Supervising typist-clerk	1	1	1	486–590	7,080	7,080
Senior clerk	2.4	3	3	419–510	17,911	18,192
Intermediate typist-clerk	5	6.5	6.5	362–440	46,100	47,556
Intermediate clerk	42	49	49	362–440	253,369	258,437
Junior clerk	7.7	6	6	313–380	27,198	28,101
Teletype operator	5.9	6	6	399–486	34,486	34,762
Telephone operator—nonmultiple board	0.7	1	1	362–440	4,506	4,731
Telephone operator—multiple board	5	5	5	362–440	25,832	26,068
Laborer	2	2	2	440–486	11,664	11,664
Stock clerk	1	1	1	419–510	6,120	6,120
Watchman	3.1	3	3	380–463	15,439	15,939
Janitor	69.2	70.5	70.5	362–440	344,840	350,448
General Operations: [k]						
Manager V	1	1	1	960–1,166	13,992	13,992
Manager IV	9.9	11	11	870–1,058	138,564	139,456
Manager III	41.2	42	42	790–960	473,277	480,664
Manager II	62.1	63	63	683–829	615,964	622,117
Manager I	123	126.6	126.6	590–717	1,078,459	1,085,990
Senior drivers license examiner	8.5	16	16	562–683	119,520	122,208
Drivers license examiner	473.6	529	529	510–619	3,711,420	3,790,055
Motor vehicle representative II	106.2	130	130	536–650	976,491	992,388
Motor vehicle representative I	19.1	25	25	463–562	160,560	162,504
Motor vehicle assistant	334.4	359.5	359.5	399–486	2,047,845	2,068,833
Supervising cashier-clerk II	1.1	1	1	562–683	6,744	7,080
Senior cashier-clerk	43.8	51	51	419–510	301,333	305,088
Assistant cashier-clerk	69.8	75	75	362–440	374,913	383,323
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Senior clerk	3.6	4	4	419–510	23,388	23,640

For footnotes see the end of this agency presentation.

DEPARTMENT OF MOTOR VEHICLES—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF FIELD OFFICE OPERATIONS—Continued						
General Operations—Continued				SALARY RANGE		
Intermediate stenographer	7	8	8	$389–474	$44,598	$44,838
Intermediate typist-clerk	178.9	191.5	191.5	362–463	947,021	969,043
Intermediate clerk	61.3	62.5	62.5	362–440	307,252	313,589
Temporary help	334.7	356.8	356.8	(1,622,347)	1,772,619	1,772,619
Overtime	14.1	16.9	16.9	(49,283)	86,865	86,865
Totals, Authorized Positions	2,111	2,302.8	2,302.8	$12,853,864	$14,615,187	$14,819,322
GRAND TOTALS, AUTHORIZED POSITIONS	5,520.9	6,016.8	6,016.8	$31,091,502	$35,344,705	$36,025,834

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* Under the supervision of the director.

[a] The legal adviser and staff (a total of 10 positions) were transferred out of the executive office and established separately as the legal office.

[b] Includes 1 position transferred from the Division of Field Office Operation.

[c] As a part of the reorganization of the investigation function, 290.3 positions were transferred from the Division of Registration to Compliance Services in Departmental Administration, effective February 10, 1965.

[d] Two positions in the Division of Registration were transferred from General Administration to the Vehicle License and Title Section.

[e] One position was transferred from Occupational Licensing Section to Vehicle License and Title Section in the Division of Registration.

[f] Includes 1 position transferred from General Operations Section, 1 from Financial Responsibility Section and 1 from Driver Improvement Section.

[g] Includes 2.6 positions transferred from General Operations Section.

[h] One position transferred to General Administration.

[i] A total of 2.6 positions were transferred to Data Processing.

[j] Includes 2 positions transferred from the General Operations Section.

[k] Two positions were transferred to General Administration Section, 1 position to Fiscal and Business Management Section in the Division of Administration and 1 to the Management Analysis Section in the Division of Administration.

Department of Public Works

DEPARTMENTAL ADMINISTRATION

DIRECTOR'S OFFICE

				SALARY RANGE		
Director	1	1	1	$24,500	$24,500	$24,500
Chief deputy director	1	1	1	2,021	24,252	24,252
Deputy director—management	1	1	1	1,901	22,812	22,812
Deputy director—planning	1	1	1	1,724	20,668	20,668
Executive officer, California Toll Bridge Authority [a]	1	1	1	870	10,440	10,440
Assistant director	2	2	2	1,286–1,564	37,536	37,536
Operations security officer	1	1	1	1,111–1,351	15,371	16,147
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Personnel officer III	1	1	1	1,058–1,286	15,432	15,432
Secretary II	1	1	1	548–666	7,992	7,992
Secretary I	3	3	3	498–605	20,846	21,376
Senior stenographer	1.7	2	2	429–523	11,424	11,424
Intermediate stenographer	1.3	2	2	389–474	9,958	10,668
Intermediate typist-clerk	1	2	2	362–440	8,980	9,212
Senior clerk	0.7	1	1	419–510	5,763	6,048
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate clerk	3.3	4	4	362–440	19,323	19,809
Student engineering aid	0.3	–	–	313–380	–	–
Totals, Authorized Positions	23.3	26	26	$248,584	$277,077	$280,096

HIGHWAY COMMISSION

State highway commissioner (6) per diem	–	–	–	$15 day	$2,520	$2,520
Secretary, California highway commission	1	1	1	1,286–1,564	18,768	18,768
Assistant secretary, California highway commission [b]	–	1	1	914–1,111	13,332	13,332
Intermediate stenographer	0.9	1	1	389–474	5,688	5,688
Senior stenographer [b]	0.6	1	1	429–523	6,151	6,276
Totals, Authorized Positions	2.5	4	4	$25,273	$46,459	$46,584

Department of Public Works

DEPARTMENTAL ADMINISTRATION—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
INTERNAL AUDIT SECTION						
				SALARY RANGE		
Supervising state financial examiner II	1	1	1	$1,008–1,225	$14,700	$14,700
Supervising state financial examiner I	1.2	2	2	914–1,111	26,081	27,379
State financial examiner III	2	4	4	829–1,008	41,092	44,398
State financial examiner II	4.1	8	8	683–829	68,054	69,012
General auditor III [c]	1.3	3	3	829–1,008	30,626	32,158
General auditor II [c]	2.7	5	5	683–829	45,074	46,814
Auditor I	6.9	2	2	536–590	13,852	14,160
Auditor—student trainee	1	1	1	419–536	5,292	5,292
Intermediate stenographer	1	1	1	389–474	4,692	4,828
Totals, Authorized Positions	21.2	27	27	$182,055	$249,463	$258,741
GRAND TOTALS, AUTHORIZED POSITIONS	47	57	57	$455,912	$572,999	$585,421

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[a] Included in Director's Office for reporting purposes—fully reimbursed.

[b] Transferred from Division of Highways.

[c] Six positions in the Railroad and Utilities Audit unit transferred from the Division of Highways to the Internal Audit section.

DIVISION OF CONTRACTS AND RIGHTS OF WAY[a]

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Chief	1	1	1	$1,564–1,901	$22,812	$22,812
Deputy chief	3	3	3	1,419–1,724	60,260	61,542
Assistant chief	4.9	5	5	1,351–1,642	96,586	98,520
Attorney IV	9.8	11.5	11.5	1,286–1,564	210,105	214,832
Attorney III	7.1	8.5	8.5	1,058–1,286	127,723	130,604
Assistant counsel	3.3	4	4	790–960	44,088	45,080
Junior counsel	5.6	6.5	6.5	683–753	56,476	57,734
Student legal assistant	6.9	7	7	419–650	44,986	45,886
Junior staff analyst	1	1	1	562–683	7,490	7,866
Legal secretary	1	1	1	498–605	7,260	7,260
Senior legal stenographer	13	14	14	474–576	95,494	96,768
Supervising stenographer I	2.6	2	2	498–605	16,588	16,755
Senior stenographer	5.3	6	6	429–523	36,765	36,765
Intermediate stenographer	9	7	7	389–474	38,940	39,816
Senior typist-clerk	2.2	1.5	1.5	419–510	10,126	10,223
Junior-intermediate typist-clerk	8	9.5	9.5	329–440	47,812	49,768
Senior file clerk	1	1	1	419–510	6,120	6,120
Supervising clerk II	3	3	3	562–683	24,258	24,656
Senior clerk	4.5	5	5	419–510	27,170	27,820
Intermediate clerk	8.6	8.5	8.5	362–440	43,177	43,977
Telephone operator	2	2	2	362–440	9,894	10,148
Duplicating machine operator II	0.7	1	1	380–463	3,515	3,698
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	104.5	110	110	$883,685	$1,042,925	$1,063,930

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[a] Positions are related directly to level of activity and are adjusted as workload changes by the Department of Public Works.

Department of Public Works

DIVISION OF HIGHWAYS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
HEADQUARTERS OFFICE						
Executive:				SALARY RANGE		
State highway engineer	1	1	1	$1,724–1,996	$23,952	$23,952
Deputy state highway engineer	3	3	3	1,564–1,901	68,436	68,436
Assistant state highway engineer [a]	4	–	–	1,490–1,810	–	–
Principal highway engineer [a]	1	–	–	1,351–1,642	–	–
Chief right-of-way agent [a]	1	–	–	1,490–1,810	–	–
Comptroller [a]	1	–	–	1,419–1,724	–	–
Administrative assistant, division of highways [b]	1	–	–	914–1,111	–	–
Secretary I	1	2	2	498–605	13,536	13,836
Senior stenographer [a]	8	2	2	429–523	12,552	12,552
Senior typist-clerk	0.6	1	1	419–510	5,556	5,832
Intermediate stenographer	0.5	–	–	389–474	–	–
Intermediate typist-clerk	1.5	2	2	362–440	10,056	10,560
Administration:						
Executive:						
Assistant state highway engineer [a]	–	1	1	1,490–1,810	21,720	21,720
Senior stenographer [a]	–	1	1	429–523	6,276	6,276
Office Engineer—General Files and Mail:						
Intermediate typist-clerk	2	2	2	362–440	10,560	10,560
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate clerk	10.6	11	11	313–440	54,480	54,480
City and County Projects:						
Principal highway engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising highway engineer	2	2	2	1,166–1,419	34,056	34,056
Senior highway engineer	2	4	4	1,008–1,225	58,800	58,800
Associate highway engineer	2	2	2	870–1,058	23,801	24,941
Highway engineering associate	3	3	3	829–1,008	36,288	36,288
Assistant highway engineer	4	4	4	717–870	40,484	41,760
Highway engineering technician II	1	1	1	683–829	8,196	8,604
Highway engineering technician I	2	2	2	590–717	17,208	17,208
Senior delineator	1	1	1	650–790	9,480	9,480
Delineator	4	4	4	536–650	30,680	31,200
Drafting aid II	1	1	1	486–590	6,666	6,996
Senior stenographer	1	1	1	429–523	6,276	6,276
Junior-intermediate stenographer	4	4.5	4.5	353–474	23,822	24,359
Intermediate typist-clerk	1.5	2	2	362–440	9,793	10,041
Senior file clerk	1	1	1	419–510	6,120	6,120
Service and Supply:						
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Highway engineering associate	1	1	1	829–1,008	12,096	12,096
Assistant physical testing engineer	1	1	1	717–870	10,440	10,440
Delineator	1	1	1	536–650	7,800	7,800
Highway superintendent	3	3	3	829–1,008	36,288	36,288
Purchasing specification analyst	1	1	1	870–1,058	12,696	12,696
Assistant purchasing specification analyst	3	3	3	753–914	31,490	32,904
Business service officer I	1	1	1	683–829	9,948	9,948
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	3	3	3	419–510	17,670	18,360
Highways administrative officer II	0.3	–	–	829–1,008	–	–
Supervising account clerk II	0.5	0.5	0.5	562–683	4,098	4,098
Intermediate account clerk	0.7	–	–	362–440	–	–
Calculating machine operator	0.3	–	–	380–463	–	–
Intermediate stenographer	3	2	2	389–474	10,296	10,800
Intermediate typist-clerk	2.3	2	2	362–440	9,576	10,056
Senior file clerk	1	1	1	419–510	6,120	6,120
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	4.3	5	4	362–440	23,940	20,112
Material handler	1	1	1	463–510	6,120	6,120
Laborer	0.5	1	1	440–486	8,854	8,854
Systems Research:						
Principal highway engineer	1	1	1	1,351–1,642	19,704	19,704
Supervising highway engineer	1	1	1	1,166–1,419	16,824	17,028
Senior administrative analyst	1	1	1	1,008–1,225	14,700	14,700
Associate administrative analyst	2	2	2	829–1,008	24,192	24,192
Assistant administrative analyst	4	4	4	683–829	38,313	39,792
Highways administrative officer I	1	1	1	683–829	8,604	9,036
Administrative trainee	2	2	2	510–562	12,247	12,859
Records management analyst I	1	1	1	683–829	9,558	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	2.6	3	3	362–440	15,840	15,840

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL	ESTIMATED	PROPOSED
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	1964-65	1965-66	1966-67
HEADQUARTERS OFFICE—Continued						
Personnel and Public Information:						
Executive:				SALARY RANGE		
Principal highway engineer [a]	–	1	1	$1,351–1,642	$19,704	$19,704
Personnel:						
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate personnel analyst	1	1	1	829–1,008	11,290	12,096
Assistant personnel analyst	4	4	4	683–829	37,727	39,792
Administrative trainee	1	1	1	510–562	6,672	6,744
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	3	4.5	4.5	389–474	24,460	25,596
Senior typist-clerk	5	6	6	419–510	36,720	36,720
Intermediate typist-clerk	10.9	11.5	11.5	362–440	60,720	60,720
Senior file clerk	1	1	1	419–510	6,120	6,120
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising clerk I	3	3	3	486–590	21,240	21,240
Junior-intermediate clerk	7	7	7	313–440	36,960	36,960
Public Information:						
Information officer II	1	1	1	960–1,166	13,992	13,992
Information officer I	4	4	4	790–960	44,615	46,080
Assistant information officer	2	2	2	650–790	17,531	18,408
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–440	5,219	5,280
Junior-intermediate clerk	1.6	2	2	313–440	9,846	10,092
In-service Training:						
Training officer II	1	1	1	1,008–1,225	14,700	14,700
Training assistant	5	5	5	683–829	46,867	49,210
Junior staff analyst	0.5	0.5	0.5	562–683	3,540	3,718
Government intern	0.5	0.5	0.5	1.81–1.99 hr	4,302	4,518
Intermediate typist-clerk	4.5	4.5	4.5	362–440	23,243	23,760
Audio-visual:						
Audio-visual specialist	1	1	1	790–960	11,520	11,520
Senior delineator	2	2	2	650–790	18,486	18,960
Delineator	2	3	3	536–650	22,844	23,400
Intermediate stenographer	0.8	1	1	389–474	4,849	4,970
Safety:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Highway engineer associate	1	1	1	829–1,008	12,096	12,096
Highway superintendent	1	1	1	829–1,008	12,096	12,096
Highway engineering technician I	1	1	1	590–717	8,604	8,604
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1.7	2	2	362–440	10,460	10,560
Fiscal Management:						
Comptroller [a]	–	1	1	1,419–1,724	20,032	20,688
Deputy comptroller	1	1	1	1,166–1,419	16,212	17,028
Assistant comptroller	2	2	2	1,008–1,225	27,104	28,459
Senior administrative analyst	1	1	1	1,008–1,225	13,832	14,523
Associate administrative analyst	3	3	3	829–1,008	35,477	36,288
Highway chief clerk II	1	1	1	914–1,111	13,332	13,332
Highways administrative officer II	0.3	1	1	829–1,008	12,096	12,096
Accounting officer III	10	11	11	829–1,008	127,948	133,056
Accounting officer II	20	20	20	683–829	186,328	194,187
General auditor III [c]	1.8	–	–	829–1,008	–	–
General auditor II [c]	0.6	–	–	683–829	–	–
Accountant I	24	31	31	510–619	211,299	215,545
Accountant—trainee	1	2	2	536–590	13,780	14,160
Auditor I	3.6	4	4	536–590	28,320	28,320
Accounting technician II	13	15	15	419–510	87,641	88,840
Supervising account clerk I	1	1	1	486–590	7,080	7,080
Senior account clerk	5	4	4	419–510	23,723	24,000
Intermediate account clerk	15	15	15	362–440	75,782	77,325
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Calculating machine operator	4.6	6	6	380–463	32,760	33,336
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer [a]	2	3	3	429–523	18,828	18,828
Junior-intermediate stenographer	5	6	6	389–474	31,653	32,253
Junior-intermediate typist-clerk	7.3	8	8	329–440	39,213	40,394
Junior-intermediate clerk	3.3	6	6	313–440	28,349	28,929
Auditor—student-trainee	2.3	3.5	3.5	419–536	17,596	18,478
Operations:						
Executive:						
Assistant state highway engineer [a]	–	1	1	1,490–1,810	21,720	21,720
Senior stenographer [a]	–	1	1	429–523	6,276	6,276
Communications:						
Dispatcher clerk	2	1.5	1.5	419–510	8,532	8,964
Supervising clerk I	–	0.5	0.5	486–590	3,216	3,372
Junior-intermediate clerk	1	1	1	313–440	4,140	4,344

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
HEADQUARTERS OFFICE—Continued						
Planning:						
Executive:				SALARY RANGE		
Assistant state highway engineer [a]	–	1	1	$1,490–1,810	$21,720	$21,720
Senior stenographer [a]	–	1	1	429–523	6,276	6,276
Highways administrative officer II	–	0.5	0.5	829–1,008	5,976	6,048
Intermediate stenographer	–	0.5	0.5	389–474	2,574	2,700
Right-of-way:						
Executive:						
Chief right-of-way [a]	–	1	1	1,490–1,810	21,720	21,720
Senior stenographer [a]	–	1	1	429–523	5,976	6,276
Totals, Authorized Positions	327.5	350	349	$2,448,521	$2,806,454	$2,855,653
DISTRICT OFFICES						
Bridge Department						
Assistant state highway engineer [a]	–	1	1	$1,490–1,810	$21,720	$21,720
Principal bridge engineer	0.5	0.5	0.5	1,351–1,642	9,852	9,852
Supervising bridge engineer	1	2	2	1,166–1,419	34,056	34,056
Senior bridge engineer	2	2	2	1,008–1,225	29,400	29,400
Associate bridge engineer	4	5	4	870–1,058	62,880	50,784
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	–	1	1	683–829	8,676	9,110
Accountant I	3	4	4	510–619	27,169	27,169
Accounting technician II	2	4	4	419–510	23,464	23,904
Senior account clerk	2	2	2	419–510	11,476	11,763
Intermediate account clerk	4	5	5	362–440	25,159	25,788
Intermediate stenographer	1	2	2	389–474	11,376	11,376
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	9	10	10	362–440	52,800	52,800
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	11	12	12	362–440	63,360	63,360
Property clerk I	1	1	1	463–562	6,744	6,744
Stock clerk	4	5	5	419–510	29,966	30,600
Totals, Bridge Department	48.5	60.5	59.5	$338,561	$448,554	$438,882
District 01						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Secretary I	0.7	1	1	498–605	7,260	7,260
Steno-typing Unit:						
Junior-intermediate stenographer	4.3	5	5	353–474	25,548	26,825
General Files and Mail:						
Intermediate typist-clerk	3	3	3	362–463	15,042	15,794
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	0.8	1	1	362–440	4,734	4,971
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Assistant highway engineer	–	1	1	717–870	10,440	10,440
Intermediate stenographer	1	1	1	389–474	5,412	5,688
Personnel and Public Information:						
Highways administrative officer II	1	1	1	829–1,008	12,096	12.096
Intermediate stenographer	1	1	1	389–474	5,459	5,688
Junior typist-clerk	0.5	1	1	329–399	4,385	4,604
Supervising clerk I	1	1	1	486–590	7,080	7,080
Junior-intermediate clerk	1.8	2	2	313–440	9,039	9,491
Highway foreman	1	1	1	590–717	8,604	8,604
General Services:						
Intermediate clerk	1	1	1	362–440	4,831	5,073
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accountant I	2	2	2	510–619	13,848	14,172
Auditor I	1	1	1	536–590	7,080	7,080
Accounting technician II	2	2	2	419–510	11,400	11,664
Senior account clerk	1	1	1	419–510	5,740	6,027
Intermediate account clerk	3	3	3	362–440	15,407	15,840
Bookkeeping machine operator II	1	–	–	399–486	–	–
Keypunch operator	1.4	2	2	371–450	9,348	9,815
Intermediate stenographer	1	1	1	389–474	5,688	5,688

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 01—Continued						
Property Services:				SALARY RANGE		
Property clerk II	1	1	1	$536–650	$7,800	$7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	2	2	2	419–510	12,240	12,240
Intermediate clerk	1	1	1	362–440	4,772	5,011
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	2,850	2,993
Totals, District 01	41	43.5	43.5	$285,458	$305,191	$311,032
District 02						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Supervising stenographer I	0.8	1	1	498–605	7,260	7,260
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Typing Unit:						
Intermediate stenographer	1	1.5	1.5	389–474	8,150	8,532
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
General Files and Mail:						
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	1	1	362–440	5,280	5,280
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Assistant highway engineer	–	1	1	717–870	10,440	10,440
Highway engineering technician II	0.6	1	1	683–829	9,948	9,948
Personnel and Public Information:						
Assistant highway engineer	1	1	1	717–870	10,440	10,440
Highways administrative officer I	1	1	1	683–829	9,948	9,948
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	3	4	4	362–463	22,140	22,224
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,604	9,948
Accountant I	2.5	3	3	510–619	21,514	22,284
Accounting technician II	1	1	1	419–510	6,120	6,120
Senior account clerk	2.5	3	3	419–510	18,360	18,360
Bookkeeping machine operator II	1	–	–	399–486	–	–
Key punch operator	2	3	3	371–450	13,750	14,438
Intermediate account clerk	4.5	5	5	362–440	25,393	26,400
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	3	3	3	419–510	18,360	18,360
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	3,060	3,060
Totals, District 02	39.2	44	44	$265,643	$325,263	$328,538
District 03						
Executive:						
Assistant state highway engineer	1	1	1	$1,490–1,810	$21,720	$21,720
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Secretary I	1	1	1	498–605	7,260	7,260
Senior stenographer	0.5	0.5	0.5	429–523	3,138	3,138
General Services:						
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Steno-typing Unit:						
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	4,734	4,901
General Files and Mail:						
Junior-intermediate typist-clerk	4	4	4	329–463	20,328	21,344
Junior clerk	1	1	1	313–380	4,316	4,560
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	2	2	2	870–1,058	24,948	25,392
Assistant highway engineer	2.5	2.5	2.5	717–870	26,100	26,100
Accounting technician II	1	1	1	419–510	5,277	5,541
Senior stenographer	1	1	1	429–523	6,276	6,276

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DISTRICT OFFICES—Continued						
District 03—Continued						
Personnel and Public Information:				SALARY RANGE		
Highways administrative officer II	1	1	1	$829–1,008	$12,096	$12,096
Information officer I	1	1	1	790–960	10,495	11,020
Assistant information officer	1	1	1	650–790	8,600	9,030
Training assistant	1	1	1	683–829	9,948	9,948
Junior staff analyst	1	1	1	562–683	7,464	7,837
Senior highway foreman	1	1	1	683–829	9,948	9,948
Highway engineering technician II	1	1	1	683–829	9,948	9,948
Highway engineering technician I	1	1	1	590–717	8,604	8,604
Intermediate stenographer	5	5	5	389–474	28,259	28,440
Intermediate typist-clerk	4	4	4	362–463	21,130	22,224
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	0.9	1	1	419–510	5,348	5,615
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	8,713	9,149
Accountant I	3.5	4	4	510–619	28,042	28,710
Accounting technician II	1.5	2	2	419–510	11,400	11,664
Highway field office assistant	1	1	1	463–562	6,744	6,744
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate account clerk	4	4	4	362–440	19,681	20,665
Bookkeeping machine operator II	0.5	–	–	399–486	–	–
Bookkeeping machine operator I	0.5	–	–	362–440	–	–
Key punch operator	3	3	3	371–450	14,866	15,609
Intermediate stenographer	2	2	2	389–474	10,857	11,376
Intermediate typist-clerk	6	6	6	362–463	31,338	32,905
Intermediate clerk	4	4	4	362–440	21,120	21,120
Property Services:						
Property clerk II	1	1	1	536–650	6,886	7,230
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	2	2	2	419–510	12,240	12,240
Communication:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	3,060	3,060
Totals, District 03	71.4	71.5	71.5	$474,796	$505,896	$516,426
District 04						
Executive:						
Metropolitan district engineer	1	1	1	$1,564–1,901	$22,812	$22,812
Principal highway engineer	0.5	0.5	0.5	1,351–1,642	9,852	9,852
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Senior stenographer	1	1.5	1.5	429–523	9,414	9,414
General Services:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Assistant highway engineer	1	1.5	1.5	717–870	14,742	14,958
Highways administrative officer I	1	2	2	683–829	18,560	18,960
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Business service officer II	1	1	1	753–914	10,968	10,968
Intermediate clerk	1.5	1.5	1.5	362–440	7,920	7,920
Steno-typing Unit:						
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	2	2	2	389–474	11,088	11,376
Intermediate typist-clerk	3	3	3	362–463	15,785	16,574
General Files and Mail:						
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Senior clerk	1	1	1	419–510	6,120	6,120
Junior-intermediate clerk	7.5	8.5	8.5	313–440	44,249	44,880
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	2	2	2	870–1,058	25,392	25,392
Assistant highway engineer	2	4	4	717–870	41,760	41,760
Junior civil engineer	1	1	1	650–717	8,604	8,604
Highway engineering technician I	0.5	1	1	590–717	8,604	8,604
Delineator	1	1	1	536–650	7,800	7,800
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate typist-clerk	1	1	1	362–463	4,831	5,073
Personnel and Public Information:						
Highway engineering associate	1	1	1	829–1,008	12,096	12,096
Assistant highway engineer	3	3	3	717–870	31,320	31,320
Highway engineering technician I	1	1	1	590–717	8,604	8,604

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 04—Continued						
Personnel and Public Information—Continued				SALARY RANGE		
Senior delineator	1	1	1	$650–790	$9,034	$9,480
Delineator	5	5	5	536–650	39,000	39,000
Associate personnel analyst	1	1	1	829–1,008	12,096	12,096
Information officer I	1	1	1	790–960	10,289	10,803
Highways administrative officer I	1	1	1	683–829	9,114	9,570
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	2	2	2	389–474	11,116	11,376
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	9	9	9	362–463	46,280	48,600
Accounting:						
Highway chief clerk II	1	1	1	914–1,111	13,332	13,332
Accounting officer III	1	1	1	829–1,008	11,613	12,096
Accounting officer II	2	2	2	683–829	17,860	18,753
Accountant I	3	3	3	510–619	21,936	22,284
Auditor	1	1	2	536–590	7,080	13,512
Accounting technician II	1	3	3	419–510	18,360	18,360
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Senior account clerk	4	6	6	419–510	36,720	36,720
Intermediate account clerk	17.3	19	20	362–440	95,326	104,172
Supervising bookkeeping machine operator	0.5	–	–	440–536	–	–
Bookkeeping machine operator II	1	–	–	399–486	–	–
Key punch operator	1	2	2	371–450	9,562	10,040
Bookkeeping machine operator I	0.5	–	–	362–440	–	–
Intermediate stenographer	1	1	1	389–474	5,303	5,568
Intermediate typist-clerk	6	6	6	362–463	29,652	31,133
Supervising clerk II	1	1	1	562–683	8,196	8,196
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	3	3	3	362–440	15,553	15,840
Auditor—student-trainee	1	1	1	419–536	5,556	5,556
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	2	2	2	419–510	12,240	12,240
Intermediate account clerk	2	2	2	362–440	10,273	10,560
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, District 04	121.3	131.5	133.5	$889,663	$931,736	$958,098
District 05						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Senior stenographer	1.8	2	2	429–523	11,956	12,240
General Services:						
Intermediate stenographer	–	0.5	0.5	389–474	2,844	2,844
Telephone operator—nonmultiple board	0.5	0.5	0.5	362–440	2,640	2,640
Steno-typing Unit:						
Intermediate stenographer	1.5	2	2	389–474	11,390	11,390
Intermediate typist-clerk	1	1	1	362–463	5,277	5,556
General Files and Mail:						
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate typist-clerk	1	1	1	362–463	4,991	5,241
Intermediate clerk	1.5	2	2	362–440	10,093	10,560
City and County Projects:						
Senior highway engineer	0.8	1	1	1,008–1,225	14,700	14,700
Assistant highway engineer	3	3	3	717–870	31,320	31,320
Intermediate stenographer	0.5	1	1	389–474	5,615	5,688
Personnel and Public Information:						
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Junior staff analyst	1	1	1	562–683	7,405	7,775
Intermediate stenographer	0.8	1	1	389–474	5,688	5,688
Junior-intermediate typist-clerk	2	2	2	329–463	9,948	10,445
Senior clerk	1	1	1	419–510	6,120	6,120
Highway maintenance man III	1	1	1	562–650	7,800	7,800

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DISTRICT OFFICES—Continued						
District 05—Continued						
Accounting:				SALARY RANGE		
Accounting officer III	1	1	1	$829–1,008	$12,096	$12,096
Accounting officer II	1	1	1	683–829	9,565	9,948
Accountant I	4	4	4	510–619	28,649	29,339
Accounting technician II	2	2	2	419–510	12,240	12,240
Senior account clerk	2	2	2	419–510	12,240	12,240
Intermediate account clerk	5	5	5	362–440	25,490	26,400
Key punch operator	2	2	2	371–450	9,404	9,874
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Stock clerk	2	2	2	419–510	11,413	11,984
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Totals, District 05	43.4	46	46	$318,847	$332,192	$337,436
District 06						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Senior stenographer	1	1	1	429–523	6,276	6,276
General Services:						
Telephone operator—nonmultiple board	1	1	1	362–440	5,280	5,280
General Files and Mail:						
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	2	2	2	362–463	10,113	10,619
Intermediate file clerk	1	1	1	362–440	5,280	5,280
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Highway engineering associate	2	2	2	829–1,008	24,192	24,192
Senior stenographer	1	1	1	429–523	6,276	6,276
Personnel and Public Information:						
Assistant highway engineer	1	1	1	717–870	10,440	10,440
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Training assistant	1	1	1	683–829	9,406	9,870
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	2	2	389–474	11,107	11,376
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate typist-clerk	2.1	3	3	362–463	15,302	15,685
Intermediate file clerk	–	1	1	362–440	5,280	5,280
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	2	2	2	683–829	19,404	19,896
Accountant I	3	3	3	510–619	23,016	23,366
Auditor—student-trainee	0.7	1	1	419–536	5,544	5,821
Accounting technician II	2	3	3	419–510	18,072	18,072
Senior account clerk	3	3	3	419–510	18,091	18,360
Intermediate account clerk	5	6	6	362–440	31,569	31,680
Key punch operator	2	2	2	371–450	8,700	8,918
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–463	5,177	5,306
Intermediate clerk	1	1	1	362–440	5,280	5,280
Property Services:						
Property clerk II	1	1	1	536–650	7,111	7,467
Storekeeper I	1	1	1	463–562	6,744	6,744
Stock clerk	2	2	2	419–510	12,240	12,240
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	3,060	3,060
Totals, District 06	47.3	52.5	52.5	$352,151	$386.444	$390.268
District 07						
Executive:						
Metropolitan district engineer	1	1	1	$1,564–1.901	$22.812	$22.812
Principal highway engineer	2	2.5	2.5	1,351–1,642	47,514	47,922
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17.028
Senior stenographer	4	4	4	429–523	23,547	24,233
General Services:						
Senior highway engineer	1	1	1	1,008–1.225	14.700	14.700
Highway engineering associate	1	1	1	829–1.008	12.096	12.096
Assistant highway engineer	2	2	2	717–870	19.126	20.082
Highway engineering technician II	–	0.5	0.5	683–829	4,255	4,468

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 07—Continued						
General Services—Continued				SALARY RANGE		
Highway engineering technician I	1	1	1	$590–717	$8,604	$8,604
Senior delineator	1	1	1	650–790	9,110	9,480
Intermediate stenographer	7	7	7	389–474	38,037	39,029
Senior typist-clerk	1	1	1	419–510	5,277	5,541
Intermediate typist-clerk	7.5	7.5	7.5	362–463	37,728	39,541
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior account clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	2.5	2.5	2.5	362–440	12,732	12,840
General Files and Mail:						
Intermediate typist-clerk	3	3	3	362–463	14,360	15,077
Senior file clerk	1	1	1	419–510	6,120	6,120
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	7.5	7.5	7.5	362–440	35,186	36,468
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Highway engineering associate	1	1	1	829–1,008	12,096	12,096
Assistant highway engineer	8.5	8.5	8.5	717–870	88,740	88,740
Highway engineering technician I	1	1	1	590–717	8,196	8,604
Senior delineator	1	1	1	650–790	9,480	9,480
Delineator	1	1	1	536–650	7,800	7,800
Drafting aid II	2	2	2	486–590	12,915	13,561
Senior account clerk	1	1	1	419–510	6,120	6,120
Senior stenographer	2	2	2	429–523	11,676	11,946
Intermediate stenographer	1	1	1	389–474	5,832	5,832
Junior typist-clerk	1	1	1	329–399	4,368	4,586
Personnel:						
Highways administrative officer II	1	1.5	1.5	829–1,008	18,478	18,797
Highways administrative officer I	1	1	1	683–829	9,374	9,842
Training officer I	1	1	1	829–1,008	10,790	11,329
Assistant personnel analyst	2.5	2.5	2.5	683–829	23,076	24,231
Senior stenographer	1	1	1	429–523	6,432	6,432
Intermediate stenographer	4	4	4	389–474	20,645	21,352
Junior-intermediate typist-clerk	27	27	30	329–463	123,016	140,975
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	3	3	3	419–510	18,360	18,360
Junior clerk	1	1	1	313–380	4,098	4,303
Public Information:						
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Highway engineering associate	1	1	1	829–1,008	12,096	12,096
Assistant highway engineer	4	4	4	717–870	40,356	40,800
Highway engineering technician I	1	1	1	590–717	7,080	7,428
Senior delineator	1	1	1	650–790	9,480	9,480
Information officer II	–	0.5	0.5	960–1,166	8,975	8,975
Information officer I	2.5	2.5	2.5	790–960	26,768	28,106
Assistant information officer	2	2	2	650–790	18,222	18,960
Editorial aid	1	1	1	463–562	6,744	6,744
Intermediate account clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	–	1	1	362–440	4,739	4,976
Intermediate stenographer	3	3	3	389–474	17,064	17,064
Intermediate typist-clerk	2	2	2	362–463	11,112	11,112
Accounting:						
Accounting officer IV	1	1	1	1,008–1,225	14,700	14,700
Accounting officer III	2	2	2	829–1,008	21,321	22,387
Accounting officer II	2.5	2.5	2.5	683–829	23,783	24,414
Accountant I	8.5	8.5	8.5	510–619	59,134	61,428
Auditor I	1	1	1	536–590	7,080	7,080
Auditor—student-trainee	2	2	2	419–536	11,112	11,112
Accounting technician II	6.5	6.5	6.5	419–510	38,520	38,934
Bookkeeping machine operator II	1	–	–	399–486	–	–
Bookkeeping machine operator I	1.5	–	–	362–440	–	–
Supervising account clerk II	1	1	1	562–683	8,196	8,196
Senior account clerk	9	9	9	419–510	52,879	54,216
Intermediate account clerk	18	18	20.5	362–440	90,101	105,182
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	4	4	4	389–474	21,488	22,562
Junior-intermediate typist-clerk	26	26	26	329–463	131,967	138,562
Supervising clerk II	2	2	2	562–683	14,347	15,064
Supervising clerk I	1	1	1	486–590	7,080	7,080
Senior clerk	3	3	3	419–510	16,184	17,165
Intermediate clerk	13.5	13.5	13.5	362–440	67,941	71,280

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 07—Continued						
Property Services:				SALARY RANGE		
Property clerk II	1	1	1	$536–650	$7,800	$7,800
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate typist-clerk	1	1	1	362–463	5,556	5,556
Intermediate clerk	2	2	2	362–440	10,355	10,560
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	2,900	3,045
Totals, District 07	241	241.5	247	$1,565,892	$1,606,000	$1,673,687
District 08						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	17,028	17,028
Senior stenographer	1	1	1	429–523	6,276	6,276
Steno-typing Unit:						
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	0.5	0.5	389–474	2,844	2,844
General Files and Mail:						
Intermediate typist-clerk	1	1	1	362–463	4,970	5,094
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	5	5	5	362–440	25,941	26,400
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Assistant highway engineer	5	5	5	717–870	51,725	52,200
Engineering aid I	1.5	1.5	1.5	380–463	7,736	8,105
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Personnel and Public Information:						
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Highways administrative officer I	1	1	1	683–829	9,948	9,948
Assistant highway engineer	1	1	1	717–870	10,440	10,440
Highway foreman	1	1	1	590–717	8,604	8,604
Junior staff analyst	1	1	1	562–683	8,196	8,196
Administrative trainee	1	1	1	510–562	6,124	6,430
Editorial aid	1	1	1	463–562	6,049	6,351
Supervising stenographer I	1	1	1	498–605	7,260	7,260
Junior-intermediate stenographer	3	3	3	353–474	16,031	16,833
Junior-intermediate typist-clerk	2	2	2	329–463	9,895	10,073
Intermediate clerk	3	3	3	362–440	15,515	15,840
General Services:						
Telephone operator—nonmultiple board	0.5	0.5	0.5	362–440	2,175	2,229
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,948	9,948
Accountant I	3	3	3	510–619	21,283	21,976
Auditor—student-trainee	1	1	1	419–536	6,120	6,432
Accounting technician II	2	2	2	419–510	11,664	12,240
Senior account clerk	5	5	5	419–510	30,515	30,600
Intermediate account clerk	6	6	6	362–440	30,168	31,680
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Junior-intermediate clerk	2	2	2	313–440	10,056	10,560
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Highway maintenance man III	1	1	1	562–650	7,800	7,800
Skilled laborer	2	2	2	510–562	13,488	13,488
Intermediate account clerk	1	1	1	362–440	5,158	5,280
Intermediate stenographer	2	2	2	389–474	11,376	11,376
Junior-intermediate clerk	2.5	2.5	2.5	313–440	12,570	13,200
Senior clerk	1	1	1	419–510	6,120	6,120
Stock clerk	1	1	1	419–510	6,120	6,120
Communications:						
Dispatcher-clerk	0.5	0.5	0.5	419–510	3,060	3,060
Totals, District 08	70.5	70.5	70.5	$486,429	$492,371	$500,199
District 09						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Senior clerk	1	1	1	419–510	6,120	6,120
Steno-typing Unit:						
Intermediate stenographer	2	2	2	389–474	11,376	11,376
General Files and Mail:						
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	4,950	5,075

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 09—Continued						
City and County Projects:				SALARY RANGE		
Highway engineering associate	1	1	1	$829–1,008	$12,096	$12,096
Personnel and Public Information:						
Highway foreman	1	1	1	590–717	8,604	8,604
Intermediate typist-clerk	1	1	1	362–463	5,219	5,349
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	1	1	362–440	5,219	5,280
Accounting:						
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	9,566	9,948
Auditor—student-trainee	1	1	1	419–536	5,821	6,112
Highway field office assistant	1	1	1	463–562	6,744	6,744
Accounting technician II	2	2	2	419–510	12,089	12,379
Intermediate typist-clerk	1	1	1	362–463	5,283	5,415
Intermediate clerk	3	3	3	362–440	15,169	15,548
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Stock clerk	2	2	2	419–510	12,006	12,240
Communications:						
Dispatcher-clerk	0.4	0.5	0.5	419–510	3,060	3,060
Totals, District 09	25.4	25.5	25.5	$162,210	$180,442	$182,466
District 10						
Executive:						
Principal highway engineer	1	1	1	$1,351–1,642	$19,704	$19,704
Supervising highway engineer	1	1	1	1,166–1,419	16,977	17,028
Intermediate stenographer	1	1	1	389–474	5,688	5,688
General Services:						
Intermediate clerk	0.5	0.5	0.5	362–440	2,640	2,640
Telephone operator	0.5	0.5	0.5	362–440	2,589	2,640
Steno-typing Unit:						
Supervising clerk I	0.5	0.5	0.5	486–590	3,101	3,151
Senior stenographer	0.5	0.5	0.5	429–523	3,138	3,138
Intermediate stenographer	2	2	2	389–474	11,068	11,376
Intermediate typist-clerk	–	2	2	362–463	9,517	9,993
General Files and Mail:						
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Senior clerk	1	1	1	419–510	6,120	6.120
Junior intermediate clerk	3	4	4	313–440	19,099	20,053
City and County Project:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Highway engineering associate	–	1	1	829–1,008	12,096	12,096
Assistant highway engineer	5	4	4	717–870	48,359	50,777
Highway engineering technician II	–	1	1	683–829	9,948	9,948
Senior stenographer	1	1	1	429–523	6,276	6,276
Personnel and Public Information:						
Associate highway engineer	1	1	1	870–1,058	12,696	12,696
Highway engineering technician I	1	1	1	590–717	8,604	8,604
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Highways administrative officer I	1	1	1	683–829	9,948	9,948
Intermediate stenographer	2.5	3	3	389–474	16,073	16,877
Intermediate typist-clerk	2	2	2	362–463	10,565	11,093
Supervising clerk I	1	2	2	486–590	14,160	14,160
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	2	3	3	683–829	27,280	28,644
Accountant I	3	4	4	510–619	27,095	28,445
Accounting technician II	3	3	3	419–510	16,446	17,268
Senior account clerk	3	5	5	419–510	29,142	30,600
Intermediate account clerk	6	10	10	362–440	49,089	51,544
Intermediate stenographer	1	2	2	389–474	10,774	11,313
Intermediate typist-clerk	6	5	5	362–463	25,830	27.122
Senior clerk	–	1	1	419–510	5,348	5,615
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	–	1	1	463–562	6,744	6,744
Stock clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	1	1	362–440	5,261	5,280
Totals, District 10	58.5	74	74	$423,562	$528,283	$543,489

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DISTRICT OFFICES—Continued						
District 11						
Executive:				SALARY RANGE		
Assistant state highway engineer	1	1	1	$1,490–1,810	$21,720	$21,720
Supervising highway engineer	1	1	1	1,166–1,419	16,212	17,028
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	0.5	0.5	0.5	389–474	2,716	2,844
General Services:						
Intermediate typist-clerk	–	–	2	362–463	–	9,244
Intermediate clerk	1	1	1	362–440	4,850	5,093
Steno-typing Unit:						
Intermediate typist-clerk	1	1	1	362–463	5,082	5,336
Junior-intermediate stenographer	2	5	5	353–474	22,105	23,204
General Files and Mail:						
Junior-intermediate typist-clerk	3.5	5.5	5.5	329–463	25,312	26,578
Senior clerk	1	1	1	419–510	6,120	6,120
Junior clerk	–	1	1	313–380	3,672	3,856
City and County Projects:						
Senior highway engineer	1	1	1	1,008–1,225	14,700	14,700
Highway engineering associate	1	1	1	829–1,008	12,096	12,096
Assistant highway engineer	1	2	2	717–870	19,382	19,830
Highway engineering technician II	–	1	1	683–829	8,606	9,036
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	–	1	1	389–474	4,908	5,153
Personnel and Public Information:						
Assistant highway engineer	–	1	1	717–870	10,440	10,440
Senior highway foreman	1	1	1	683–829	9,948	9,948
Highways administrative officer II	1	1	1	829–1,008	12,096	12,096
Assistant personnel analyst	–	1	1	683–829	8,196	8,604
Junior staff analyst	1	1	1	562–683	7,434	7,806
Junior-intermediate stenographer	2	2	2	353–474	10,835	11,376
Intermediate typist-clerk	2	3	3	362–463	14,808	15,548
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate clerk	1	2	2	362–440	10,016	10,517
Accounting:						
Accounting officer III	1	1	1	829–1,008	12,096	12,096
Accounting officer II	1	1	1	683–829	8,536	8,964
Accountant I	2	2	2	510–619	13,612	14,293
Auditor I	1	2	2	536–590	14,160	14,160
Accounting technician II	3	4	4	419–510	22,245	23,358
Bookkeeping machine operator II	0.4	–	–	399–486	–	–
Bookkeeping machine operator I	1	–	–	362–440	–	–
Key punch operator	2	3	3	371–450	13,951	14,649
Senior account clerk	1	5	5	419–510	28,679	29,760
Intermediate account clerk	5	8	8	362–440	36,353	38,165
Intermediate typist-clerk	4	8	8	362–463	37,511	40,504
Intermediate clerk	2	3	3	362–440	14,260	14,975
Intermediate stenographer	1	1	1	389–474	5,217	5,478
Property Services:						
Property clerk II	1	1	1	536–650	7,800	7,800
Storekeeper I	–	1	1	463–562	6,744	6,744
Stock clerk	2	3	4	419–510	15,915	21,676
Intermediate account clerk	1	1	1	362–440	5,073	5,327
Intermediate clerk	1	1	1	362–440	5,280	5,280
Totals, District 11	54.4	83	86	$326,346	$517,358	$550,074
Totals, Authorized Positions	861.9	944	953.5	$5,889,558	$6,559,730	$6,730,595
HIGHWAY RESEARCH AND DEVELOPMENT						
Permanent and seasonal help	116	127	127	$783,522	$822,698	$843,265
MAINTENANCE OF STATE HIGHWAYS						
Permanent and seasonal help [d]	3,324	3,619	3,725	$23,873,720	$24,591,235	$25,101,049
MAINTENANCE OF LANDSCAPE AND FUNCTIONAL PLANTING						
Permanent and seasonal help [d]	757	830	1,031	$3,615,748	$4,135,896	$5,035,502

For footnotes see the end of this agency presentation.

Department of Public Works

DIVISION OF HIGHWAYS—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
MAINTENANCE OF SAFETY ROADSIDE RESTS						
				SALARY RANGE		
Permanent and seasonal help [d]	3.2	6	10.5	$23,151	$45,995	$84,174
SUPERVISION OF OUTDOOR ADVERTISING						
Supervising outdoor advertising inspector	1	1	1	$619–753	$9,036	$9,036
Senior outdoor advertising inspector	1	1	1	562–683	8,196	8,196
Outdoor advertising inspector	6	6	6	510–619	44,568	44,568
Supervising clerk I	1	1	1	486–590	7,080	7,080
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	4	4	4	362–440	20,012	20,512
Totals, Authorized Positions	14	14	14	$91,097	$94,580	$95,080
GRAND TOTALS, AUTHORIZED POSITIONS	5,403.6	5,890	6,210	$36,725,317	$39,056,588	$40,745,318

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[a] Twelve positions in the executive unit, Headquarters Office, transferred to functional areas.

[b] Transferred to Departmental Administration, Highway Commission.

[c] Transferred to Departmental Administration, internal audit section.

[d] Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1966–67 fiscal year are based on the best available estimates of the maintenance workload.

DIVISION OF BAY TOLL CROSSINGS

MAINTENANCE OF TOLL BRIDGES						
Permanent and seasonal help [a]	233	279	293	$1,655,986	$2,080,365	$2,184,383

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[a] Positions are related directly to the level of maintenance activity and are established or abolished as workload varies. Totals shown for the 1966–67 fiscal year are based on the best available estimate of the maintenance workload.

DIVISION OF AERONAUTICS

				SALARY RANGE		
Board members (5) per diem	–	–	–	$25 day	$1,625	$1,625
Director	0.9	1	1	15,500	15,500	15,500
Associate airport engineer	0.3	1	1	870–1,058	12,696	12,696
Field representative	3	4	4	870–1,058	46,892	47,976
Assistant field representative	0.9	–	–	650–790	–	–
Senior stenographer	1	1	1	429–523	5,712	6,001
Intermediate typist-clerk	1	1	1	362–463	4,808	5,049
Temporary help	0.8	0.8	0.8	(7,158)	6,920	6,920
Overtime	–	0.1	0.1	(–)	500	500
Totals, Authorized Positions	7.9	8.9	8.9	$78,089	$94,653	$96,267

DEPARTMENT OF VETERANS AFFAIRS

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
DIVISION OF ADMINISTRATION						
				SALARY RANGE		
Board members (7) per diem [a]	–	–	–	$20 day	$7,000	$7,000
Director	1	1	1	22,500	22,500	22,500
Medical deputy director, rehabilitation program	1	1	1	1,642–1,858	22,296	22,296
Administrative deputy director	1	1	1	1,166–1,419	17,028	17,028
Assistant to the director	–	1	1	1,058	12,696	12,696
Deputy director	1	–	–	1,351	–	–
Personnel officer II	1	1	1	960–1,166	13,992	13,992
Associate administrative analyst	1	1	1	829–1,008	12,096	12,096
Administrative assistant II	1	1	1	829–1,008	11,290	11,856
Secretary, California Veterans Board	1	1	1	634–771	9,000	9,252
Secretary II	0.8	1	1	548–666	7,768	7,992
Secretary I	0.2	–	–	498–605	–	–
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,190	5,448
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Totals, Authorized Positions	13	13	13	$155,745	$158,532	$159,832
DIVISION OF EDUCATIONAL ASSISTANCE						
Manager	1	1	1	$1,008–1,225	$14,700	$14,700
Assistant manager	1	1	1	829–1,008	11,712	12,096
Veterans educational representative	6.1	4	4	717–870	41,760	41,760
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	0.9	1	1	419–510	6,120	6,120
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Bookkeeping machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	2.4	2	2	389–474	10,470	10,710
Intermediate typist-clerk	5.7	5	5	362–440	26,316	26,676
Intermediate clerk	0.9	1	1	362–440	4,617	4,848
Totals, Authorized Positions	21	18	18	$153,402	$133,923	$135,138
DIVISION OF SERVICE AND COORDINATION						
Manager	1	1	1	$1,008–1,225	$14,700	$14,700
Supervising veterans representative	2.6	3	3	829–1,008	35,482	36,048
Information officer I	1	1	1	790–960	10,235	10,748
Veterans representative	15.2	17	17	717–870	170,685	173,233
Senior stenographer	1.8	2	2	429–523	12,502	12,552
Senior typist-clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	5.9	8.5	8.5	389–474	45,243	46,380
Intermediate typist-clerk	13.1	13	13	362–440	68,351	69,008
Intermediate file clerk	1	1	1	362–440	5,280	5,280
Junior stenographer	0.2	–	–	353–429	–	–
Junior typist-clerk	1	1	1	329–399	4,293	4,506
Totals, Authorized Positions	43.8	48.5	48.5	$320,946	$372,891	$378,575
DIVISION OF FARM AND HOME PURCHASES						
Administration:						
Manager	1	1	1	$1,286–1,564	$18,768	$18,768
Assistant manager	2	2	2	1,111–1,351	31,644	32,424
Attorney	2.9	2	2	1,058–1,286	26,888	27,544
Property agent III	2	2	2	960–1,166	27,984	27,984
General accountant III	1	1	1	829–1,008	12,096	12,096
Associate administrative analyst	1	1	1	829–1,008	11,520	12,096
Tabulating operations supervisor III	1	1	1	790–960	11,520	11,520
Property agent II	1	1	1	790–960	11,520	11,520
General accountant II	1	1	1	683–829	9,948	9,948
Property agent I	1	1	1	683–829	9,948	9,948
Supervising clerk II	1	1	1	562–683	8,196	8,196
Supervising cashier-clerk II	1	1	1	562–683	8,196	8,196
Tabulating operations supervisor I	1.3	2	2	536–650	14,232	14,544
Property clerk II	1	1	1	536–650	7,800	7,800
Student legal assistant	0.2	–	–	419–650	–	–
Accountant I	0.8	1	1	510–619	7,428	7,428
Secretary I	1	1	1	498–605	7,260	7,260
Storekeeper I	1	1	1	463–590	6,744	6,744
Senior legal stenographer	1.1	1.5	1.5	474–576	9,590	9,932

For footnotes see the end of this agency presentation.

DEPARTMENT OF VETERANS AFFAIRS—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
DIVISION OF FARM AND HOME PURCHASES—Continued						
Administration—Continued				SALARY RANGE		
Accounting technician III	0.2	–	–	$474–576	–	–
Senior tabulating machine operator	2	2	2	463–562	$13,488	$13,488
Senior stenographer	1	1	1	429–523	6,276	6,276
Senior clerk	2	2	2	419–510	12,240	12,240
Senior typist-clerk	2	2	2	419–510	11,148	11,400
Varitypist	1	1	1	419–510	6,120	6,120
Senior file clerk	0.7	1	1	419–510	5,556	5,832
Tabulating machine operator	5	5	5	419–510	30,312	30,600
Stock clerk	2	2	2	419–510	11,976	12,240
Accounting technician II	2	2	2	419–510	12,240	12,240
Legal stenographer	0.8	1	1	408–498	5,022	5,274
Duplicating machine operator II	1	1	1	399–486	5,832	5,832
Intermediate stenographer	5	5	5	389–474	26,868	27,360
Intermediate typist-clerk	20.4	25	25	362–463	125,249	126,896
Key punch operator	2	2	2	371–450	10,800	10,800
Intermediate clerk	4.6	5.5	5.5	362–440	30,849	31,074
Intermediate file clerk	2.3	3	3	362–440	15,012	15,234
Bookkeeping machine operator I	1	1	1	362–440	5,280	5,280
Intermediate account clerk	1.8	1	1	362–440	5,280	5,280
Junior stenographer	1	1	1	353–429	4,344	4,560
Junior typist-clerk	0.3	–	–	329–399	–	–
Junior clerk	–	1	1	313–380	3,852	4,044
Temporary help and overtime	2	2	2	(11,827)	13,000	13,000
District Offices:						
Property agent III	14.6	15	15	960–1,166	207,871	209,165
Property agent II	17.5	19	19	790–960	216,840	217,308
Farm property appraiser	1.1	1	1	790–960	11,520	11,520
Property agent I	63.5	70	70	683–829	672,878	679,658
Supervising clerk I	1	1	1	486–590	7,080	7,080
Junior property appraiser	5.5	4	4	510–590	25,962	27,240
Senior stenographer	10.6	11	11	429–523	66,780	67,284
Senior typist-clerk	1	1	1	419–510	5,556	5,832
Senior information clerk	5.5	4	4	419–510	22,296	22,800
Intermediate stenographer	25.6	26	26	389–474	139,808	142,797
Intermediate typist-clerk	27.3	30	30	362–463	146,710	150,787
Junior stenographer	2.5	3	3	353–429	14,279	14,817
Junior typist-clerk	2.2	3	3	329–399	12,411	12,590
Temporary help	0.2	0.2	0.2	(331)	1,000	1,000
Totals, Authorized Positions	260.5	277.2	277.2	$1,943,532	$2,153,017	$2,178,896
GRAND TOTALS, AUTHORIZED POSITIONS	338.3	356.7	356.7	$2,573,625	$2,818,363	$2,852,441

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[a] Salary paid from the Veterans Farm and Home Building Fund of 1943 in accordance with the provisions of Section 702, Military and Veterans Code.

VETERANS' HOME OF CALIFORNIA

ADMINISTRATION

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Executive:				SALARY RANGE		
Commandant	–	1	1	$1,225–1,419	$14,700	$15,432
General manager	1	1	1	1,166–1,490	17,028	17,028
Senior stenographer	1	1	1	429–523	6,276	6,276
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Finance Office—Accounting and Personnel:						
Accounting officer	1	1	1	753–914	10,968	10,968
Property clerk II	1	1	1	536–650	7,800	7,800
Accounting technician III	0.2	–	–	474–576	–	–
Accountant I	0.8	1	1	510–619	7,428	7,428
Senior cashier-clerk	1	1	1	419–510	6,120	6,120
Senior account clerk	1	1	1	419–510	6,120	6,120

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ADMINISTRATION—Continued						
Finance Office—Accounting and Personnel—Continued				SALARY RANGE		
Bookkeeping machine operator II	1	1	1	$399–486	$5,832	$5,832
Bookkeeping machine operator I	1	1	1	362–440	5,112	5,280
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate account clerk	3	3	3	362–440	14,907	15,234
Intermediate typist-clerk	2	2	2	362–440	9,732	9,954
Supply Office:						
Service and supply officer II	1	1	1	753–914	10,968	10,968
Storekeeper II	1	1	1	536–650	7,800	7,800
Storekeeper I	2	2	2	463–562	12,576	12,864
Storekeeper I, member	1	1	1	199–243	2,844	2,916
Laborer, member	1	1	1	172–209	2,072	2,170
Senior clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	5,688	5,688
Intermediate typist-clerk	1	1	1	362–440	5,280	5,280
Intermediate clerk	1	1	1	362–440	5,280	5,280
Telephone:						
Chief telephone operator, member	1	1	1	164–199	2,240	2,352
Telephone operator, member	4	4	4	156–190	8,080	8,368
Temporary help	0.4	0.4	0.4	(784)	2,030	2,030
Totals, Authorized Positions	31.4	32.4	32.4	$170,326	$194,377	$196,684
Civilian employees	*24.4*	*25.4*	*25.4*	*156,385*	*179,141*	*180,878*
Member employees	*7*	*7*	*7*	*13,941*	*15,236*	*15,806*
CARE AND WELFARE						
Custodial and Personal Care:						
Adjutant	1	1	1	$790–960	$11,520	$11,520
Senior account clerk	1	1	1	419–510	5,717	6,000
Senior file clerk	1	1	1	419–510	6,120	6,120
Intermediate stenographer	1	1	1	389–474	4,959	5,211
Intermediate clerk	5	5	5	362–440	26,400	26,400
Janitor, member	1	1	1	156–190	2,064	2,160
Graduate nurse	1	1	1	486–562	6,744	6,744
Hospital aid	1	1	1	345–419	4,908	5,028
Company commander, member	9	9	9	199–243	22,980	23,796
First sergeant, member	7	7	7	148–180	13,168	13,736
Captain of the guard, member	1	1	1	199–243	2,750	2,892
Sergeant of the guard, member	2	2	2	164–199	4,532	4,648
Member of the guard, member	12	12	12	148–180	22,824	23,784
Barber	1	2	2	399–486	10,740	10,986
Medical Care:						
Chief of medical services	1	1	1	1,490–1,810	21,720	21,720
Administrative assistant	1	1	1	753–914	10,968	10,968
Medical record librarian	1	1	1	590–717	8,604	8,604
Senior stenographer	2	2	2	429–523	12,228	12,527
Intermediate stenographer	4	4	4	389–474	21,768	22,560
Intermediate clerk	0.5	2	2	362–440	9,031	9,482
Intermediate typist-clerk	5.9	8	8	362–463	40,549	41,228
Physician and surgeon III	2	2	2	1,351–1,724	41,376	41,376
Urologist	1	1	1	1,225–1,642	19,704	19,704
Staff psychiatrist	2	2	2	1,225–1,642	39,408	39,408
Physician and surgeon II	12.5	14	14	1,225–1,642	251,221	255,148
Surgeon—specialist; eye, ear, nose and throat	1	1	1	1,286–1,642	19,704	19,704
Dentist II	2	2	2	1,166–1,419	34,056	34,056
Dental laboratory technician	1.9	2	2	590–717	16,342	16,734
Dental assistant	2	2	2	380–463	11,112	11,112
Pharmacist II	1	1	1	914–1,008	12,096	12,096
Pharmacist I	2	2	2	870–960	23,040	23,040
Medical social worker	1	2	2	590–717	15,378	16,032
X-ray technician	3	3	3	463–562	20,076	20,232
Supervising clinical laboratory technologist	1	1	1	683–829	9,948	9,948
Senior clinical laboratory technologist	2	2	2	619–753	18,072	18,072
Clinical laboratory technologist	2	3	3	590–683	23,646	24,006
Laboratory assistant I	1	1	1	345–419	5,028	5,028
Supervisor of rehabilitation services	1	1	1	717–870	10,358	10,440
Senior occupational therapist	1	1	1	590–717	8,604	8,604
Occupational therapist	2.2	3	3	510–619	19,980	20,604
Physical therapist II	1	1	1	619–753	9,036	9,036
Physical therapist I	1.3	2	2	536–650	14,388	14,712

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

CARE AND WELFARE—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Medical Care—Continued				SALARY RANGE		
Supervising nurse III	1	1	1	$753–914	$10,968	$10,968
Nursing education director	0.7	1	1	683–829	9,480	9,948
Nurse-anesthetist	1	1	1	650–790	9,480	9,480
Supervising nurse I	6	6	6	562–683	48,439	48,813
Surgical nurse II	1	1	1	562–683	8,196	8,196
Surgical nurse I	4	5	5	536–619	35,883	36,456
Graduate nurse	82.9	94	94	486–562	627,540	632,064
Geriatric nursing assistant [a]	–	64	100	380–463	322,926	510,599
Hospital aid	185.3	129	93	345–419	587,864	441,396
Hospital aid, member	5	5	5	156–190	9,392	9,872
Elevator operator, member	2	2	2	156–190	4,062	4,248
Janitor, member	2	2	2	156–190	4,082	4,248
Caretaker, member	2	2	2	148–180	3,592	3,784
Library aid, member	–	1	1	148–180	1,776	1,872
Work supervisor, member [b]	1	1	1	172–209	2,170	2,289
Education and Recreation:						
Catholic chaplain—part-time	0.2	0.2	0.2	717–870	2,430	2,430
Protestant chaplain	1	1	1	717–870	10,440	10,440
Special services officer, veterans home	1	1	1	590–717	8,604	8,604
Senior clerk	1	1	1	419–510	6,120	6,120
Librarian II	0.9	1	1	536–650	6,432	6,744
Library aid, member	2	2	2	148–180	3,928	4,080
Caretaker, member	1	1	1	148–180	1,800	1,896
Janitor, member	2	2	2	156–190	3,760	3,952
Bandmaster	1	1	1	510–619	7,370	7,428
Assistant bandmaster, member	1	1	1	164–199	2,080	2,180
Burials and Cremations:						
Funeral assistant, member	1	1	1	164–199	1,984	2,080
Sergeant of the firing squad, member—half time	0.5	0.5	0.5	148–180	1,080	1,080
Temporary help	0.3	0.3	0.3	(897)	1,712	1,712
Totals, Authorized Positions	410.1	441	441	$2,299,596	$2,636,457	$2,698,185
Civilian employees	*358.6*	*388.5*	*388.5*	*2,211,150*	*2,528,433*	*2,585,588*
Member employees	*51.5*	*52.5*	*52.5*	*88,446*	*108,024*	*112,597*

SUPPORT AND SUBSISTENCE

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
Feeding:						
Food manager	1	1	1	$753–914	$10,968	$10,968
Intermediate account clerk	0.6	1	1	362–440	5,280	5,280
Intermediate typist-clerk	0.4	–	–	362–463	–	–
Food administrator I	1	1	1	590–717	8,604	8,604
Dietitian	2.5	3	3	486–590	20,136	20,436
Supervising cook II	1	1	1	562–683	8,196	8,196
Supervising cook I	4	4	4	486–590	28,320	28,320
Cook	17.8	18	18	440–536	112,537	114,077
Assistant cook	15.2	16	16	362–440	80,933	83,070
Butcher—meat cutter II	1	1	1	486–590	7,080	7,080
Butcher—meat cutter I	2	2	2	440–536	12,360	12,656
Baker II	1	1	1	486–590	7,080	7,080
Baker I	3	3	3	440–536	18,642	19,010
Food service supervisor II	1	1	1	486–590	7,052	7,080
Food service supervisor I	3.6	4	4	399–486	23,213	23,328
Food service assistant II	8	14	14	362–440	68,304	69,600
Food service assistant I	72.4	76	76	329–399	347,980	354,340
Food service assistant, member	21	21	21	142–172	38,848	40,424
Janitor, member	1	1	1	156–190	1,936	2,032
Clothing:						
Seamer—seamstress	1	1	1	440–536	6,432	6,432
Assistant seamstress	4	5	5	345–419	23,814	24,248
Janitor, member	1	1	1	156–190	1,912	2,008

For footnotes see the end of this agency presentation.

Department of Veterans Affairs

VETERANS' HOME OF CALIFORNIA—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
SUPPORT AND SUBSISTENCE—Continued						
Housekeeping:				SALARY RANGE		
Janitor foreman III	1	1	1	$510–619	$7,428	$7,428
Janitor foreman I	1	1	1	399–486	5,832	5,832
Window cleaner	1	1	1	440–536	6,432	6,432
Janitor	25.3	26	26	362–440	132,653	134,734
Caretaker, member	4.4	4.4	4.4	148–180	8,752	8,976
Laundry:						
Laundry supervisor II	1	1	1	536–650	7,800	7,800
Laundryman	3.4	4	4	380–463	20,749	21,232
Laundress	14.6	15	15	362–440	76,939	77,883
Laundry assistant	0.8	1	1	329–399	4,108	4,310
Laundry helper, member	3	3	3	142–172	5,544	5,712
Temporary help	0.7	0.7	0.7	(6,780)	5,800	5,800
Totals, Authorized Positions	219.7	234.1	234.1	$1,004,517	$1,121,664	$1,140,408
Civilian employees	*189.3*	*203.7*	*203.7*	*947,210*	*1,064,672*	*1,081,256*
Member employees	*30.4*	*30.4*	*30.4*	*57,307*	*56,992*	*59,152*
PLANT OPERATION						
Maintenance of Structures:						
Chief of plant operation III	1	1	1	$870–1,058	$12,696	$12,696
Intermediate account clerk	1	1	1	362–440	5,154	5,280
Painter foreman	1	1	1	650–717	8,604	8,604
Carpenter foreman	1	1	1	650–717	8,604	8,604
Mason	1	1	1	590–650	7,800	7,800
Carpenter I	3	3	3	590–650	23,245	23,400
Painter I	7.9	8	8	590–650	61,999	62,369
Plumber I	2	2	2	619–683	16,392	16,392
Sheet metal worker	1	1	1	619–683	8,196	8,196
Stationary engineer	4	4	4	590–650	31,200	31,200
Building maintenance man	6	6	6	510–562	40,464	40,464
Skilled laborer	1	1	1	510–562	6,744	6,744
Maintenance of Grounds:						
Supervising groundsman II	1	1	1	590–717	8,604	8,604
Lead groundsman	1	1	1	463–562	6,692	6,744
Groundsman	12.4	12	12	440–486	69,271	69,938
Groundsman, member	8	8	8	172–209	17,300	18,058
Tractor operator—laborer	1	1	1	536–590	7,080	7,080
Automotive equipment operator I	1.3	2	2	510–562	13,488	13,488
Laborer, member	2	2	2	172–209	4,314	4,521
Light, Heat and Power:						
Water and sewage plant supervisor	1	1	1	619–683	8,196	8,196
Chief engineer I	1	1	1	683–790	9,480	9,480
Electrician I	3	3	3	619–683	24,588	24,588
Machinist	1	1	1	590–650	7,800	7,800
Steamfitter	1	1	1	619–683	8,163	8,196
Stationary fireman	5.6	6	6	536–590	41,548	42,200
Fire Protection:						
Institution fire fighter—15 intermittent	1.5	1.5	1.5	59 mo	10,620	10,620
Automobile and Trucks:						
Automobile mechanic	2	2	2	590–650	15,600	15,600
Automotive equipment operator I	6	6	6	510–562	40,464	40,464
Laborer	2	2	2	440–486	11,296	11,572
Temporary help	0.1	0.1	0.1	(2,331)	350	350
Totals, Authorized Positions	80.8	81.6	81.6	$507,945	$535,952	$539,248
Civilian employees	*70.8*	*71.6*	*71.6*	*484,772*	*514,338*	*516,669*
Member employees	*10*	*10*	*10*	*23,173*	*21,614*	*22,579*
GRAND TOTALS, AUTHORIZED POSITIONS	742	789.1	789.1	$3,982,384	$4,488,450	$4,574,525
Civilian employees	*643.1*	*689.2*	*689.2*	*3,799,517*	*4,286,584*	*4,364,391*
Member employees	*98.9*	*99.9*	*99.9*	*182,867*	*201,866*	*210,134*

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[a] Reclassification in accordance with program to upgrade the nursing staff.

[b] Transferred from plant operation-maintenance of grounds.

ADVISORY COMMISSION ON INDIAN AFFAIRS

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	NO. OF POSITIONS 65-66 (Auth.)	NO. OF POSITIONS 66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Executive secretary	0.8	1	1	$800	$9,600	$9,600
Intermediate stenographer	0.6	1	1	389–474	5,424	5,688
Temporary help	0.3	0.2	0.2	(1,597)	861	861
Totals, Authorized Positions	1.7	2.2	2.2	$10,826	$15,885	$16,149
CALIFORNIA ARTS COMMISSION						
				SALARY RANGE		
Executive secretary	1	1	1	$1,286	$15,432	$15,432
Senior stenographer	–	1	1	429–523	5,400	5,688
Intermediate stenographer	1.8	1	1	389–474	4,959	5,211
Temporary help	1.3	1.1	1.1	(5,588)	3,750	3,750
Totals, Authorized Positions	4.1	4.1	4.1	$28,576	$29,541	$30,081
BOARD OF HARBOR COMMISSIONERS FOR HUMBOLDT BAY						
				SALARY RANGE		
Commissioner and secretary-surveyor (1)	–	–	–	$150 mo.	$1,800	$1,800
Commissioner (2)	–	–	–	500 yr.	1,000	1,000
Totals, Authorized Positions	–	–	–	$2,765	$2,800	$2,800
SAN FRANCISCO PORT AUTHORITY						
MANAGEMENT						
				SALARY RANGE		
President	–[a]	–[a]	1	$125 day	–	$1,500
Commissioner	–	–	4	125 day	–	6,000
Port director	–	–	1	1,917	–	23,000
Port facilities manager	–	–	1	1,058–1,286	–	13,882
Regional trade promotion representative	–	–	2	914–1,111	–	24,164
Secretary I	–	–	1	498–605	–	7,260
Intermediate typist-clerk	–	–	1	362–440	–	4,808
Overtime	–	–	0.1	(–)	–	250
Totals, Authorized Positions	10.1	11.1	11.1	$69,209	$78,877	$80,864
COMPTROLLER'S OFFICE						
Administrative service officer II	–[a]	–[a]	1	$1,058–1,286	–	$15,432
Accounting officer III	–	–	1	829–1,008	–	12,096
Industrial relations assistant	–	–	1	870–1,058	–	11,760
General auditor II	–	–	1	683–829	–	9,948
Auditor I	–	–	1	536–590	–	7,080
Accountant I	–	–	1	510–619	–	7,428
Supervising clerk II	–	–	1	562–683	–	8,196
Supervising clerk I	–	–	1	486–590	–	7,080
Tabulating operations supervisor II	–	–	1	650–790	–	8,434
Senior stenographer	–	–	1	429–523	–	6,276
Senior clerk	–	–	1	419–510	–	6,120
Senior account clerk	–	–	2	419–510	–	12,240
Senior cashier-clerk	–	–	1	419–510	–	6,120
Property clerk I	–	–	1	463–562	–	6,718
Intermediate file clerk	–	–	1	362–440	–	5,280
Janitor	–	–	1	362–440	–	5,280
Intermediate clerk	–	–	2	362–440	–	10,560
Intermediate typist-clerk	–	–	2	362–440	–	10,268
Intermediate stenographer	–	–	2	389–474	–	11,157
Intermediate account clerk	–	–	1	362–440	–	5,280

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
COMPTROLLER'S OFFICE—Continued						
				SALARY RANGE		
Calculating machine operator	–	–	1	$380–463	–	$5,556
Tabulating machine operator	–	–	3	419–510	–	18,360
Key punch operator	–	–	2	371–450	–	10,098
Junior stenographer	–	–	1	353–429	–	4,452
Overtime	–	–	0.1	(–)	–	600
Temporary help	–	–	0.2	(–)	–	1,200
Totals, Authorized Positions	34.6	32.3	31.3	$227,158	$217,868	$213,019
PUBLIC RELATIONS DEPARTMENT						
Information officer II	–[a]	–[a]	1	$960–1,166	–	$13,992
Intermediate stenographer	–	–	1	389–474	–	5,688
Totals, Authorized Positions	2.5	2	2	$23,139	$19,680	$19,680
RENTAL DEPARTMENT						
Rental manager	–[a]	–[a]	1	$914–1,111	–	$13,332
Assistant rental manager	–	–	1	683–829	–	9,948
Junior stenographer	–	–	1	353–429	–	5,148
Parking meter repairman	–	–	1	562–683	–	8,196
Parking meter collector	–	–	1	440–536	–	5,904
Janitor foreman II	–	–	1	463–562	–	6,744
Janitor foreman I	–	–	1	399–486	–	5,832
Janitor	–	–	24	362–440	–	119,993
Window cleaner	–	–	2	440–536	–	15,040
Overtime	–	–	0.5	(–)	–	3,150
Vacation relief	–	–	0.5	(–)	–	3,150
Totals, Authorized Positions	34	34	34	$177,437	$184,821	$196,437
WHARFINGER DEPARTMENT						
Chief wharfinger	–[a]	–[a]	1	$914–1,111	–	$13,332
Wharfinger	–	–	15	562–683	–	122,451
Intermediate typist-clerk	–	–	1	362–440	–	5,280
Vacation relief	–	–	0.2	(–)	–	3,000
Totals, Authorized Positions	18.2	17.2	17.2	$150,318	$142,771	$144,063
TRUCK COORDINATION DEPARTMENT						
Port trucking dispatcher	–[a]	–[a]	3	$562–683	–	$24,588
Totals, Authorized Positions	3	3	3	$23,891	$24,555	$24,588
HARBOR POLICE DEPARTMENT						
Harbor police captain	–[a]	–[a]	1	$753–914	–	$10,968
Harbor police sergeant	–	–	3	650–790	–	28,440
Harbor policeman	–	–	19	562–683	–	154,764
Overtime	–	–	1	(–)	–	8,000
Totals, Authorized Positions	24	24	24	$191,482	$197,694	$202,172
TARIFF AND RATES DEPARTMENT						
Port traffic manager	–[a]	–[a]	1	$914–1,111	–	$13,332
Associate port traffic manager	–	–	1	753–914	–	10,968
Totals, Authorized Positions	2	2	2	$24,050	$24,300	$24,300
ENGINEERING DEPARTMENT						
Chief harbor engineer	–[a]	–[a]	1	$1,490–1,810	–	$19,720
Supervising harbor engineer	–	–	1	1,166–1,419	–	16,348
Senior harbor engineer	–	–	2	1,008–1,225	–	29,400
Associate materials and research engineer	–	–	1	829–1,008	–	10,528
Senior mechanical engineer	–	–	1	1,008–1,225	–	14,700

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS			ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
	64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)			
ENGINEERING DEPARTMENT—Continued						
				SALARY RANGE		
Associate structural designer	–	–	1	$829–1,008	–	$12,096
Structural engineering associate	–	–	2	870–1,058	–	23,802
Architectural associate	–	–	1	829–1,008	–	12,096
Associate architect	–	–	1	870–1,058	–	11,198
Associate harbor engineer	–	–	2	870–1,058	–	21,960
Associate mechanical engineer	–	–	1	870–1,058	–	12,396
Associate civil engineer	–	–	1	870–1,058	–	10,440
Construction supervisor I	–	–	1	829–1,008	–	11,904
Associate estimator of heavy construction	–	–	1	829–1,008	–	12,000
Specification writer II	–	–	1	829–1,008	–	12,096
Assistant civil engineer	–	–	2	717–870	–	20,880
Senior delineator	–	–	1	650–790	–	9,480
Assistant construction inspector	–	–	1	683–829	–	8,196
Land surveyor	–	–	1	753–870	–	9,036
Junior civil engineer	–	–	2	650–717	–	17,208
Engineering aid II	–	–	2	486–590	–	13,254
Engineering aid I	–	–	1	380–463	–	4,560
Senior typist-clerk	–	–	1	419–510	–	5,928
Intermediate stenographer	–	–	1	389–474	–	5,688
Overtime	–	–	0.1	(–)	–	1,000
Totals, Authorized Positions	35.1	39.1	30.1	$371,335	$384,210	$325,914
Less salaries to be paid from bond funds	—16.4	—20.4	—11.4	—192,897	—190,000	—120,000
Totals, Engineering Department	18.7	18.7	18.7	$178,438	$194,210	$205,914
SUPERINTENDENCE AND GENERAL MAINTENANCE						
Supervising harbor maintenance engineer	– a	– a	1	$1,166–1,419	–	$14,582
Superintendent, harbor maintenance	–	–	1	1,111–1,225	–	14,700
Storekeeper II	–	–	1	536–650	–	7,800
Accounting technician II	–	–	1	419–510	–	6,120
Senior clerk	–	–	1	419–510	–	6,120
Stock clerk	–	–	1	419–510	–	5,880
Temporary help	–	–	0.1	(–)	–	600
Totals, Authorized Positions	5.1	5.9	6.1	$39,050	$52,036	$55,802
PIERS AND WHARVES DEPARTMENT						
Assistant superintendent, harbor maintenance	– a	– a	1	$914–1,008	–	$12,096
Marine watchman	–	–	10	399–486	–	56,435
Piledriver foreman	–	–	4	5.56 hr	–	44,836
Piledriver engineman	–	–	3	5.46 hr	–	33,021
Crane operator	–	–	1	5.46 hr	–	11,007
Truck crane oiler	–	–	1	4.35 hr	–	8,770
Pileman	–	–	26	5.06 hr	–	265,226
Vacation relief	–	–	1.2	(–)	–	10,000
Overtime	–	–	0.5	(–)	–	4,000
Totals, Authorized Positions	46.7	47.7	47.7	$391,548	$438,811	$445,391
BUILDINGS AND STREETS DEPARTMENT						
Assistant superintendent of harbor maintenance	– a	– a	1	$1,058–1,166	–	$13,662
Stationary engineer	–	–	5	590–650	–	39,000
Carpenter foreman	–	–	2	5.53 hr	–	22,298
Carpenter	–	–	20	5.03 hr	–	202,820
Millman	–	–	1	4.05 hr	–	8,164
Plasterer	–	–	1	5.10 hr	–	10,282
Hodcarrier	–	–	1	4.95 hr	–	9,979
Painter foreman	–	–	2	5.51 hr	–	22,216
Painter	–	–	18	4.92 hr	–	178,542
Glazier	–	–	3	4.83 hr	–	29,211
Plumber foreman	–	–	1	7.36 hr	–	14,838
Plumber	–	–	6	6.47 hr	–	78,264

For footnotes see the end of this agency presentation.

SAN FRANCISCO PORT AUTHORITY—Continued

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
BUILDINGS AND STREETS DEPARTMENT—Continued						
				SALARY RANGE		
Blacksmith	–	–	1	$4.02 hr	–	$8,104
Assistant blacksmith	–	–	1	3.61 hr	–	7,278
Sheetmetal foreman	–	–	1	5.79 hr	–	11,673
Sheetmetal worker	–	–	4	5.28 hr	–	42,576
Roofer foreman	–	–	1	5.02 hr	–	10,120
Roofer	–	–	4	4.77 hr	–	38,464
Steel rolling door repairman foreman	–	–	1	5.60 hr	–	11,290
Steel rolling door repairman	–	–	5	5.25 hr	–	52,920
Automobile mechanic	–	–	2	4.54 hr	–	18,306
Labor foreman	–	–	1	4.50 hr	–	9,072
Laborer	–	–	14	3.82 hr	–	107,814
Asphalt ironer and raker	–	–	5	4.02 hr	–	40,520
Equipment operator	–	–	4	4.76 hr	–	35,260
Jackhammer operator	–	–	1	4.07 hr	–	8,205
Temporary help	–	–	1	(–)	–	10,000
Overtime	–	–	0.5	(–)	–	5,000
Totals, Authorized Positions	106.5	107.5	107.5	$904,344	$1,037,025	$1,045,878
ELECTRICAL DEPARTMENT						
Assistant superintendent of harbor maintenance	–[a]	–[a]	1	$1,008-1,111	–	$13,332
Electrician foreman	–	–	2	6.28 hr	–	25,320
Electrician	–	–	19	5.58 hr	–	213,731
Overtime	–	–	0.1	(–)	–	1,500
Totals, Authorized Positions	22.1	22.1	22.1	$234,585	$253,883	$253,883
TUGS AND DREDGES DEPARTMENT						
Superintendent, tugs and dredges	–[a]	–[a]	1	$914–1,008	–	$11,856
Head dredge leverman	–	–	2	5.49 hr	–	22,136
Diesel tugboat operator	–	–	2	5.40 hr	–	21,772
Deckhand	–	–	11	4.22 hr	–	93,588
Marine fireman	–	–	2	4.22 hr	–	17,016
Overtime	–	–	1.2	(–)	–	13,000
Totals, Authorized Positions	19.2	19.2	19.2	$160,217	$178,802	$179,368
STATE BELT RAILROAD						
Superintendent, state belt railroad	–[a]	–[a]	1	$914–1,111	–	$13,332
Master mechanic	–	–	1	753–914	–	10,968
Yardmaster	–	–	3	3.95 hr	–	28,914
Yardchecker	–	–	6	3.27 hr	–	39,714
Locomotive engineer	–	–	3	3.76 hr	–	27,525
Locomotive fireman	–	–	3	3.27 hr	–	23,937
Locomotive fireman hostler	–	–	1	3.27 hr	–	7,979
Switch engine foreman	–	–	3	3.50 hr	–	25,620
Switchman	–	–	11	3.27 hr	–	87,769
Locomotive machinist	–	–	3	4.29 hr	–	26,049
Fusion welder	–	–	1	4.70 hr	–	9,513
Lead car inspector	–	–	1	3.29 hr	–	6,843
Car inspector	–	–	2	3.23 hr	–	13,436
Equipment operator	–	–	1	4.20 hr	–	8,467
Section foreman	–	–	2	4.46 hr	–	17,982
Sectionman	–	–	5	3.73 hr	–	37,600
Vacation and sick leave	–	–	5	(–)	–	35,000
Totals, Authorized Positions	62	53	52	$425,895	$426,627	$420,648
GRAND TOTALS, AUTHORIZED POSITIONS	408.7	399.7	397.9	$3,220,761	$3,471,960	$3,512,007

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[a] As a utility fund operation, positions are related directly to the level of activity of the harbor and are established or abolished as workload varies.

WORLD TRADE AUTHORITIES COORDINATING COUNCIL

SALARIES AND WAGES	NO. OF POSITIONS 64-65 (Filled)	65-66 (Auth.)	66-67 (Auth.)	ACTUAL 1964-65	ESTIMATED 1965-66	PROPOSED 1966-67
				SALARY RANGE		
Coordinating director	–	1	1	$1,564	$18,768	$18,768
Intermediate stenographer	–	1	1	389–474	5,316	5,592
Intermediate typist-clerk	–	1	1	362–463	4,452	4,674
Temporary help	–	0.1	0.1	(–)	600	600
Totals, Authorized Positions	–	3.1	3.1	–	$29,136	$29,634

SOUTHERN CALIFORNIA WORLD TRADE CENTER AUTHORITY[a]

				SALARY RANGE		
Deputy director	–	1	1	$12,000	$12,000	$12,000
Senior stenographer	–	1	1	429–523	5,148	5,280
Intermediate typist-clerk	0.4	1	1	362–463	4,452	4,560
Temporary help	–	0.1	0.1	(–)	580	580
Totals, Authorized Positions	0.4	3.1	3.1	$1,997	$22,180	$22,420

[a] Formerly called Los Angeles World Trade Center Authority.

SAN FRANCISCO WORLD TRADE CENTER AUTHORITY

				SALARY RANGE		
Deputy director[b]	1.1	1	1	$1,000	$12,000	$12,000
Librarian II	1	1	1	536–650	7,800	7,800
Senior stenographer	2	2	2	429–523	12,552	12,552
Intermediate stenographer	1	1	1	389–474	5,592	5,688
Intermediate typist-clerk	0.8	1	1	362–463	5,008	5,259
Temporary help	1.3	0.1	0.1	(6,818)	600	600
Totals, Authorized Positions	7.2	6.1	6.1	$54,089	$43,552	$43,899

[b] Position reclassified from executive director to reflect change in responsibility.

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